

City Council Meeting/Work Session

Tuesday, January 24, 2023 at 7:00 pm

Attendees: Mayor Bayley Hedglin, Councilmember Kim Henderson (Excused), Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Kevin Dunn, Councilmember George Rice, City Manager Kaeden Kulow, City Recorder Melissa Gill (Excused), Assistant City Manager/Deputy Recorder Megan Gallegos

Monticello City Council Meeting

Meeting Location: Hideout Community Center 648 S Main

- 1. Call to Order/Invocation Opening Remarks
- 2. Public Comment
- 3. Jamy Bailey Day of Hope Presentation (discussion/action)

Attachments:

- Day of Hope proclamation.docx (1) (Day_of_Hope_proclamation.docx__1_.pdf)
- **Signed Day of Hope proclamation** (Signed_Day_of_Hope_proclamation.pdf)
- a. Consider Adoption of Resolution 2023-1: Official Acknowledgement for City of Monticello Day of HOPE (action)

Roll Call Vote

4. Jared Barrett Hideout Hotel Presentation (discussion/action)

Attachments:

- Monticello Hotel (Monticello Hotel.pdf)
- Consider Adoption of Ordinance No. 2023-1: Year 2023 Meeting Schedule for Monticello City Council, Monticello Planning Commission and City Committees (action)

Roll Call Vote

Attachments:

- Ordinance #2023-1 (Ordinance__2023-1.docx)
- 6. Airport Discussion and FBO Review (discussion/action)

Attachments:

- 2023 CIP Meeting summary Monticello (2023_CIP_Meeting_summary_-_Monticello.pdf)
- Monticello Airport Master Plan Draft (Monticello Airport Master Plan Draft.pdf)
- 7. Strategic Plan Review (discussion)
- 8. Administrative Communications
- 9. Consider Upcoming Agenda Items (action)

Recommendation: Motion to add _____ to the next agenda. Consensus

AUDIO FILE

https://soundcloud.com/user-250815044/2023-01-24-city-council? si=ef987a4341fc4b17a750a5fe8d584d3d&utm_source=clipboard&utm_medium=text&utm_campaign=social_sharing

NOTICE OF SPECIAL ACCOMMODATIONS

THE PUBLIC IS INVITED TO ATTEND ALL CITY MEETINGS In accordance with the Americans with Disabilities Act, anyone needing special accommodations to attend a meeting may contact the City Office, 587-2271, at least three working days prior to the meeting. City Council may adjourn to closed session by majority vote, pursuant to Utah Code §52-4-4 & 5. The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.

Contact: Melissa Gill, Recorder (melissa@monticelloutah.org 435-587-2271) | Agenda published on 01/20/2023 at 11:31 AM

CITY OF MONTICELLO

PROCLAMATION

WHEREAS, In 2017 suicide was the 10th leading cause of death in the

United States; and

WHEREAS, In 2017 47,173 Americans died by suicide, with 1,400,000 suicide

attempts nationwide; and

WHEREAS, In 2017, Utah ranked 6th in the nation in suicide. The national

rate of suicide in Utah is 22.74 per 100,000 population, a rate of 8.74

higher than the national average; and

WHEREAS, In 2017 suicide ranked the 7th leading cause of death in Utah, the lead

cause of death for Utahns ages 15 to 24, and the second lead cause of death for

ages 25 to 44.

NOW, THEREFORE, I, Bayley Hedglin , Mayor of the City of Monticello, do hereby proclaim

February 8th, 2023 as

Day of Hope

in the City of Monticello, and encourage all citizens to join together in the community in any way that is personally meaningful.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Monticello, Utah, to be affixed this 8th day of February 2023



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Monticello Hotel

Spring 2025

Monticello Utah Upper Midscale Property ~ 90 Rooms



Bluff Dwellings Resort and Spa



We've Learned

- We can provide economic opportunity
- We can create an upscale experience
- We can attract new people here
- We need Upper Midscale lodging



What's Missing?

"Upper - Midscale"

IHG – Holiday Inn

Hilton - Hampton Inn

Marriott - Fairfield Inn

Wyndam - LaQuinta

Independent / Boutique

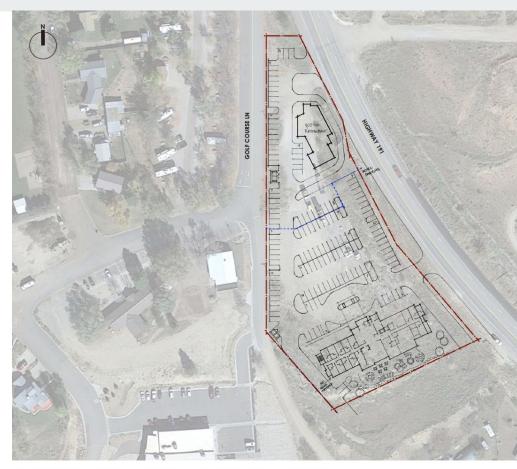


Leaning towards Marriott



Concept Site Plan

- ~ 90 rooms
- 4 story
- Restaurant
- Pool & Patios
- Focus on Views
- Integrated w/ golf course
- Connecting Golf Cart paths



FAIRFIELD INN & SUITES, MONTICELLO, UTAH

CONCEPTUAL SITE PLAN - OPTION 3

Benefits new Hotel in Monticello

- TRT Taxes Monticello rooms = 165

 Monticello generated \$350k in 2022

 New 90 room Hotel will generate ~ \$200k

 <50% \$ Towards: Solid waste, recreation facilities, visitor centers, EMS, Law Enforcement, etc.

 Sales Tax is in addition to that...
- Employment Opportunities

Construction: ~\$10m in contracts w/Regional sub-contractors Payroll: ~\$750k in Monticello.

This \$ is spent in the community rent, homes, food, etc.



Benefits new Hotel in Monticello

- Connection to Existing Recreational Assets
 Hide Out Golf Course Jeff Simon
 Estimated \$100k +additional revenue at the course
 - Needles, Bears Ears, Hovenweep, Arches, Bridges, etc.
- Reduce Leakage to Neighboring Communities

Total San Juan County Sales Tax leakage = \$94m

UDOT Data show many customers passing through Want to capture some of their \$
Opportunity for Additional businesses

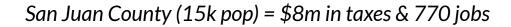


Negative Impacts?



- Moab has over 5,000 rooms
 With new hotel Monticello will only have 255 rooms (5%)
 Focus Purposeful growth
- Additional mid-upscale clientele
- Bringing career opportunities.
- 4 Visual Distraction?
 Architecture that complements the surroundings

Hospitality & Hotels In Business

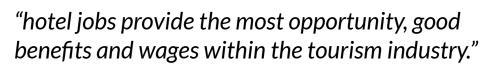


Garfield (5k pop) = \$15 m in taxes & 1,100 jobs

Uinta (35k pop)= \$85m in taxes & 2,800 jobs



DAVID ECCLES SCHOOL OF BUSINESS



US Conference of Mayors American Hotel and Lodging Assoc



Progress

"There are many ways of going forward, but only one way of standing still."

Franklin D. Roosevelt





Moving Forward

Monticello's Support

Permit

Agree to work with us on utilities and 3-4 stories

Alcohol

Agree to allow us a liquor licence for food and beverage on property / restaurant

CRA

Blighted Property Uranium Tailings

"HideOut"

Allow us to use name if we choose and connect with golf cart paths to the Hideout



CITY OF MONTICELLO

Ordinance No. 2023-1

TITLE: Year 2023 Meeting Schedule for Monticello City Council, Monticello

Planning Commission and City Committees

PURPOSE: To publish an annual schedule of City meetings, as required by Utah State

Code §52-4-202.

WHEREAS, Monticello City Council meetings are normally held on the second and fourth Tuesday of each month beginning at 7:00 p.m.; and

WHEREAS, Monticello Planning Commission normally meets on the first Tuesday of each month, at 6:30 p.m.; and City Committees meet at various times, unless otherwise published:

- 1. Monticello City Council 2nd and 4th Tuesday at 7:00 p.m.
- 2. <u>Monticello Planning Commission 1st Tuesday at 6:30 p.m.</u>
- 3. All City Meetings shall be conducted at the Hideout Community Center, 648 Hideout Way, Monticello, Utah, unless otherwise stated on the agenda, and shall be open to the public unless closed pursuant to Utah State Code §52-4-202 and §52-4-205.
- 4. The agenda for each scheduled meeting shall be posted at the Monticello City Office not less than 24 hours preceding the meeting. (*Regular meeting dates that fall on a holiday may be rescheduled at the discretion of the members).
- 5. In the event that an emergency meeting, rescheduling or cancellation of any meeting is necessary due to unforeseen circumstances, the best notice practicable shall be given.

PASSED and ADOPTED by the Monticello City Council this 24th day of January 2023.

IN WITNESS THEREOF

nyley Hedglin, Mayor ITEST: Melissa Gill, Recorder	Signature Witnessing			
Dayley Heagin, Way of	State of Utah)			
	County of San Juan)			
ATTEST:	On this 24 th day of January, in the year 2023, before me, Megar Gallegos, personally appeared Bayley Hedglin, proved to me			
Melissa Gill, Recorder	through satisfactory evidence of identification, which was to be the person whose name is signed on the document in my presence.			



CIP Summary

FY 2023 Monticello Airport - Monticello, UT

UPDATE and Distribution:

This meeting is held for the update to the Airport CIP which is required to be Submitted by Monday November 14. 2022.

- Sponsor Representative(s): Kaeden Kulow
- FAA Representative(s): Christy Yaffa, Eric Trinklein, Jesse Lyman, John Michener
- UDOT Representative(s): Matt Maass, Craig Ide
- Armstrong Representative(s): David Hartmann, Judd Hill
- Subject: 2023 CIP Meeting
- Notes by: Armstrong Consultants

CIP SPECIFIC CONVERSATION

- -Introductions and outline with FAA.
- -FAA-listed CIP
 - -2023 Pavement Preservation
 - -2026 Rehab RWY 16/34, and replace airfield lighting (Design)
 - -2027 Rehab RWY 16/34, and replace lighting (Construction)
- -Funding discussion.
 - -Some of the 2023 entitlement funding needs to be paid back to Price. The remaining balance is \$74,061.
 - -Covid-related funding
 - -AIP 12 CARES Act: \$0 available; project needs to be closed out.
 - -AIP 14 CRRSSA: \$9,000 available (all funds awarded).
 - -AIP 15 ARPA: \$22,000 available (all funds awarded).
- -Kaeden explained several issues that have been problematic at the airport.
 - -The beacon is in need of replacement.
 - -The beacon is older than the airport, having been in place and used at the previous airport.
 - -Replacement of the beacon is not on the current Professional Services Agreement between Monticello and Armstrong; the city/airport would have to perform a single-project selection.
 - -Beacon should be replaced, and surrounded by fencing.
 - -The POS for fuel has been continuously problematic.
 - -The POS is not eligible for FAA funding.
 - -UDOT may be able to assist with the POS system.
 - -Matt Maass was able to address a similar issue in OR for approximately \$13k.
 - -UDOT requested the beacon be added to the UT FY 2024 project list.

- -The 2023 project for entitlement funding is a pavement preservation project. Due to the need to utilize entitlements to payback another airport for previous work, the pavement preservation will shift to BIL funding.
- -General notes/clarification.
 - -General discussion about entitlement, state apportionment, discretionary, and UDOT funding.
 - -Projects in near years (1-3) should remain consistent. Projects have more flexibility to change in outer years.
 - -The airport is actively working with a private entity to establish an FBO on the airport (Elliot Arthur).

UDOT PROJECTS

2024: POS for fuel system.

2027: Pavement preservation - Taxiway/Apron.

2031: Pavement preservation.

ACTION ITEMS

- 1) Send revised 10-year CIP to FAA, UDOT, Sponsor.
- 2) Develop in-depth details of projects for years 2023-2027 utilizing FAA-provided forms.
- 3) Submit final CIP project list to FAA & UDOT by Monday November 14, 2022.



Monticello Municipal (U64)

Project Description & Cost Estimate											
				oject Description	Cost Allocation \$						
Scheduled/ Requested Federal Fiscal Year	Project Description	Project Identification in ALP/MP	Comments	Sponsor Priority Number	Estimated Total Cost of Project	Federal Entitlement	Federal BIL	Federal State Apportionment	Federal Discretionary	State Participation	Sponsor Participation
	Federally F	unded Projects				90.63%				4.685%	4.685%
2022	AWOS finishing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022	BIL - Bank (\$110k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023	Ent. Payback Price; Bank \$74,061 rer	naining			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023	BIL - Pavement Preservation				\$ 242,745	\$ -	\$ 220,000	\$ -	\$ -	\$ 11,373	\$ 11,373
2024	Ent. Beacon and surrounding fence				\$ 110,339	\$ 100,000	\$ -	\$ -	\$ -	\$ 5,169	\$ 5,169
2024	BIL - Bank (\$110k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025	Bank Ent. (\$150k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025	BIL - Bank (\$110k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026	Rehab RWY 16/34 and Recon RWY I	ighting and Bea	acon, Design		\$ 331,016	\$ 300,000	\$ -	\$ -	\$ -	\$ 15,508	\$ 15,508
2026	BIL - Bank (\$110k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2027	Rehab RWY 16/34 and Recon RWY I	ighting and Bea	acon		\$ 2,813,638	\$ 300,000	\$	\$ 2,250,000	\$ -	\$ 131,819	\$ 131,819
2027	State - Pavement Preservation (TW/A	pron)									
2028	Bank Ent. (\$150k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2029	Bank Ent. (\$150k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2030	Hardstand				\$ 662,032	\$ 600,000	\$	\$ -	\$ -	\$ 31,016	\$ 31,016
	Repay Ent.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2031	State - Pavement Preservation RWY	16/34									
2032	Bank Ent. (\$150k)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Participa	ation Totals			\$ 4,159,770	\$ 1,300,000	\$ 220,000	\$ 2,250,000	\$ -	\$ 194,885	\$ 194,885
	State Fun	ded Projects								90.00%	10.00%
_	State-funded POS for Fuel				\$ -					\$ -	\$ -
	Pavement Preservation (TWY/Apron)				\$ 177,778					\$ 160,000	
2031	Pavement Preservation				\$ 200,000					\$ 180,000	\$ 20,000
					\$ -					\$ -	\$ -
					\$ -					\$ -	\$ -
					\$ -					\$ -	\$ -
	Participa	tion Totals			\$ 377,778					\$ 340,000	\$ 37,778
	Note: Attach additional sheets as necessary to fully describe projects or to add information needed for a full understanding of project scope, location and costs.										

For Planning Purposes Only

CIP DATA SHEET

Directions: Please complete a CIP Data Sheet for each project requested in the first five years of the CIP (FY 23-27).

Part 1: Applicant Information

Ai	rport Name: Monticello Air	port	Date: 11/14/2022
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Part 2: Project Information

Project Description:	Requested Federal Fiscal Year:	Local Priority:
Pavement Preservation	2023	High

Scope of Work:

This project will be a pavement preservation project of the runway, connector taxiways, and apron. This consists of approximately 82,000 square yards of asphalt between the runway, taxiways, and apron. There is also approximately 31,000 square feet of remarking. This project will utilize BIL funding from 2022 and 2023.

Justification:

Airport pavement requires routine and consistent maintenance and preservation to maximize the useful life of the pavement. It is important to maintain existing pavement throughout an airport. The last time that pavement maintenance was performed at the airport was in 2018. This project will apply pavement preservation five years after the last process.

Part 3: Proposed Project Cost Estimate

Major Work Item:	Estimated Cost
Pavement Preservation	\$220,000
Click here to enter text.	
Administration	\$1,000
Consultant Fees (Engineering/Planning)	\$20,000
Total Estimated Project Cost	\$241,000

Page 1 of 2 Revised: August 2022



ONTICELLO MUNICIPAL AIRPORT MONTICELLO, UTAH AIP No. 3-49-0061-011-2020 AIRPORT LAYOUT PLAN

22 ORIGINAL ISSUE 6635502 GWK JPH J;

DOCUMENT MAY HAVE BEEN SUPPORTED, IN PART, THROUGH THE AIRPORT IMPROVEMENT PROGRAIN AN ATION ABMINISTRATION AS PROVIDED UNDER TITLE 49 U.S.C., SECTION 47104. SILLY REFLECT THE OFFICIAL VIEWS PROJECT OF THE FAX A ACCEPTANCE OF THIS REPORT BY THE STITUTE A COMMITMENT ON THE PART OF THE UNITED STATES TO PARTICIPATE IN ANY DEVELOPING.

AIRPORT LAYOUT PLAN

neet: 2 of: 17

20:1 THRESHOLD SITING SURFACE (TSS) - 20:1 THRESHOLD SITING (400' x 1,000' x 10,000')(E) /SURFACE (TSS) (400' x 3,400' x 10,000')(F) ►20:1 THRESHOLD SITING SURFACE (TSS) - 8' WILDLIFE AIRPORT (400' x 1,000' x 10,000')(E) PERIMETER FENCE (E) AIRPORT PROPERTY LINE (F) -- 1653' RUNWAY EXTENSION (F) -2 5 **EXTENSION** () () () () () () () RUNWAY 16/34 (5,996' X 75') (E), (8,184' X 75') (F) **RUNWAY PROTECTION** N08°45'17"W TRUE ── ── ZONE (RPZ) (500' X 700' X 1,000')(F) APRON (E) (164,495 SF.) ■TAXIŴAY A (F) TAXIWAY A (F) RUNWAY PROTECTION HELICOPTER : ⁻³ZONE (RPZ) 34:1 APPROACH SURFACE (F) PARKING (F) (500' X 3,500' X 10,000') (500' X 700' X 1,000')(E) RUNWAY PROTECTION ZONE (RPZ) -20:1 APPROACH SURFACE — RUNWAY PROTECTION APRON (F) ZONE (RPZ) (250' X 1,250' X 5,000')(E) (500' X 700' X 1,000')(E) (151,727 SF.) (500' X 700' X 1,000')(F) 20:1 THRESHOLD SITING -└─ 20:1 APPROACH SURFACE (E) SURFACE (TSS)___ (250' X 1,250' X 5,000') (400' x 3,400' x 10,000')(F) → 34:1 APPROACH SURFACE (F) 40:1 DEPARTURE OBSTACLE - 1040 (500' X 3,500' X 10,000') - AIRPORT ACCESS – 8' WILDLIFE AIRPORT CLEARANCE SURFACE (DOCS) PERIMETER FENCE (E) (1,000' X 7,512' X 12,152')(F) - 40:1 DEPARTURE OBSTACLE CLEARANCE SURFACE (DOCS) (1,000' X 7,512' X 12,152')(F) ABANDONED AIRFIELD AIRPORT FACILITIES LIST ELEV. FACILITY DESCRIPTION FACILITY DESCRIPTION (MSL-△ TAXIWAY TABLE **SRE BUILDING / PILOT *AWOS LOUNGE *BOX HANGAR 6988' 2 **FUEL FARM NAME WIDTH 6986' *BOX HANGAR 3 **ELECTRICAL VAULT 6983' A1 (F) SPONSOR APPROVAL 6988' *BOX HANGAR A2 (F) 35' 4 **BOX HANGAR 6992' A1 (E) 3 35' *BOX HANGAR 5 **BOX HANGAR A2 (E) 4 35' 6951' *T-HANGAR 6 AIRPORT VEHICLE PARKING A3 (F) 35' 7043' **BEACON **LIGHTED WIND CONE W/ A3 (E) SEGMENTED CIRCLE AIRCRAFT APRON A4 (E) 35' 8 **PAPI (2-BOX) 6968' 18 A4 (F) 35' 6988' *FBO / TERMINAL CITY OF MONTICELLO 9 **PAPI (2-BOX) A5 (E)(F) 35' 6963' *PAPI (2-BOX) A6 (E)(F) 35') EXISTING 6947' *PAPI (2-BOX) A7 (F) FUTURE SUPPLEMENTAL WIND CONE A8 (F) 35' FAA APPROVAL * TOP ELEVATION ESTIMATED. ** TOP ELEVATION FROM SURVEY WOOLPERT Inc. DATED 9-10-2020. **LEGEND**

CRITICAL POINTS

ELEV.

6958

6960'

6950'

6945'

6944'

6979'

SURFACE

DOCS

TSS

APRC

DOCS

TSS

APRC (E)(F)

SURF. ELEV.

6972.0'

6985'

7004'

6993'

6980'

7078' / 6982'

MAGNETIC NORTH SOURCE:

OBTAINED 05/03/22

NOAA GEOPHYSICAL DATA CENTER

MAGNETIC DECLINATION 9°37' EAST

SCALE IN FEET

RATE OF CHANGE 0°6' WEST PER YEAR

GROUND OBJECT

ELEV.

6950'

6952'

6942'

6937'

6936'

6971'

HEIGHT

8'

8'

8'

** TOP ELEVATION FROM SURVEY WOOLPERT Inc. DATED 9-10-2020.

OBJECT

FENCE *

FENCE *

FENCE*

FENCE*

* TOP ELEVATION ESTIMATED.

6 FENCE *

1 FENCE *

AIRPORT PROPERTY LINE (E)

EXISTING

-RSA(E)-

-BRL(E)-

APRC(E)-

FUTURE

DESCRIPTION

DEPARTURE OBSTACLE CLEARANCE SURFACE (DOCS)

AIRFIELD DEVELOPMENT ASPHALT/CONCRETE

STRUCTURE/FACILITIES (BUILDING)

RUNWAY OBJECT FREE AREA (ROFA)

RUNWAY PROTECTION ZONE (RPZ)

BUILDING RESTRICTION LINE (BRL)

THRESHOLD SITING SURFACE (TSS)

TAXIWAY OBJECT FREE AREA (TOFA)

AIRPORT REFERENCE POINT (ARP)

AIRPORT PROPERTY LINE (APL)

RUNWAY SAFETY AREA (RSA)

OBSTACLE FREE ZONE (OFZ)

APPROACH SURFACE (APRC)

TAXIWAY SAFETY AREA (TSA)

EXISTING

1000 1000

N/A

N/A

4125

N/A

N/A

FUTURE

0000 0000

////

 $+\chi \chi$

N/A

N/A

N/A

DESCRIPTION

WIND CONE & SEGMENTED CIRCLE

SUPPLEMENTAL WIND CONE

THRESHOLD LIGHTS

AIRPORT BEACON

SECTION CORNER

TO BE REMOVED

HELICOPTER PARKING

VASI/PAPI

AWOS

ROADS

CONTOURS

MARKINGS

FENCING