COMMISSION

Mission Statement

"Providing professional service, earning public trust and improving quality of life."

Prior Year Inputs/Outputs	Core Functions & Services
FTE (2021):	1. The Board of Commissioners, consisting of three commissioners, is the legislative and executive body of Davis County Government. The commissioners serve as members of the Board of Equalization. 2. Review, negotiate, approve and execute contracts and sign all deeds that convey county property. 3. Review expenditures, budget and accounting for all activities of the County. 4. The Commissioners oversee 12 department heads and are liaisons with 7 elected officials. They have general oversight to insure compliance with County rules, policies and ordinances. 5. The Commissioners represent Davis County on various local and national boards and committees (average 30 each), i.e., Council of Governments (COG) interacting with 15 city mayors, Hill Air Force Base, Davis School District, Davis Chamber of Commerce and Wasatch Regional Council; and special service districts serving the County.

COMMISSION

2022 Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

- As COVID Pandemic restrictions have decreased, the opportunities for travel and participation in local conferences, events and attendance at board functions have increased.
- 540 Fund Donations – These funds were and will be provided to qualifying applicants such as CJC events, Davis Education Fund, Boys State, and Miss Davis County program – "Heart of Davis County".
- Employee morale events continued, i.e., ice cream day and holiday events.
- Food business funds were used to support increased meetings with city mayors and managers, as well as an added day-long Administrative
- Officer meeting.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2023 budget

- We anticipate travel will continue to increase as more conferences and events occur, especially with new board assignments and additional committee memberships.
- Subscriptions and memberships are increasing as commissioners become more involved in organizations.
- Commission hosted meetings with County administrative officers and city mayors/managers will continue.
- Employee morale events will continue.
- 540 Fund Donations will continue to provide support to qualifying applicants.
- We anticipate decreases in Uniforms/Linens, office supplies, mileage, education and office supplies.