Sheriff's Office Dispatch - 219

Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

Prior Year Inputs/Outputs	Core Functions & Services
FTE (2022): • 21 FTE (3 vacancies plus 2 vacancies on hold until 2023) • 6 FTE – Supervisors (1 sworn, 5 civilian; 1 Lead Dispatcher vacancy) PTE (2022): • 4 PTE (2 vacancies) **TOTAL STAFF: 31** Stats: • 138,718 answered phone/911 calls • 193,938 CAD calls generated; approximately 530 calls per day	Provide 911 communication services for the general public and the citizens of Davis County, who rely on our Dispatch staff to assist in a crisis or emergency. Provide team-oriented dispatch services for law enforcement agencies within Davis County. DCSO dispatches for Sunset PD, Clinton PD, Syracuse PD, Kaysville PD, Farmington PD, Davis County Sheriff's Office, Utah Highway Patrol, AP&P, State Parks, Forest Service, IMT and UTIP. Officer safety is our main priority. Provide team-oriented dispatch services for fire and medical emergencies, including paramedic response, within Davis County. DCSO dispatches for South Weber City, Clinton City, Syracuse City, Kaysville City, and Farmington City fire departments.

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Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

Three issues were addressed in 2022 and are projected to move into 2023: Dispatch consolidation, completion of the P25 radio infrastructure, changes for the E911 system. Dispatch consolidation started in 2022 and has a current completion date of September 2023. The "virtual" consolidation will reduce transfer rate between the 4 PSAP's within Davis County.

The P25 upgrade has begun with the purchase of new P25 compliant dispatcher radios. The anticipated completion date was by the end of 2022, but the updated time frame will be spring of 2023.

There are budgetary changes with E911. The State of Utah UCA will be taking on all charges for E911 and, as such, CenturyLink E911 systems were disconnected in April 2022. With the disconnected service, there is a decrease in expenditures in the 2022 budget.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2023 budget

With the "virtual" consolidation, there will be one server for the four PSAP's. The ongoing costs associated are still being tallied for the cost to each PSAP sharing the server. Along with the consolidation, the State of Utah is taking on the E911 costs and, as such, there will be a significant change from 2022 to 2023's budget. With the disconnected E911 service and decrease in what the 911 Communications Center has to pay, there will be a decrease from the 2022 to 2023 budget.