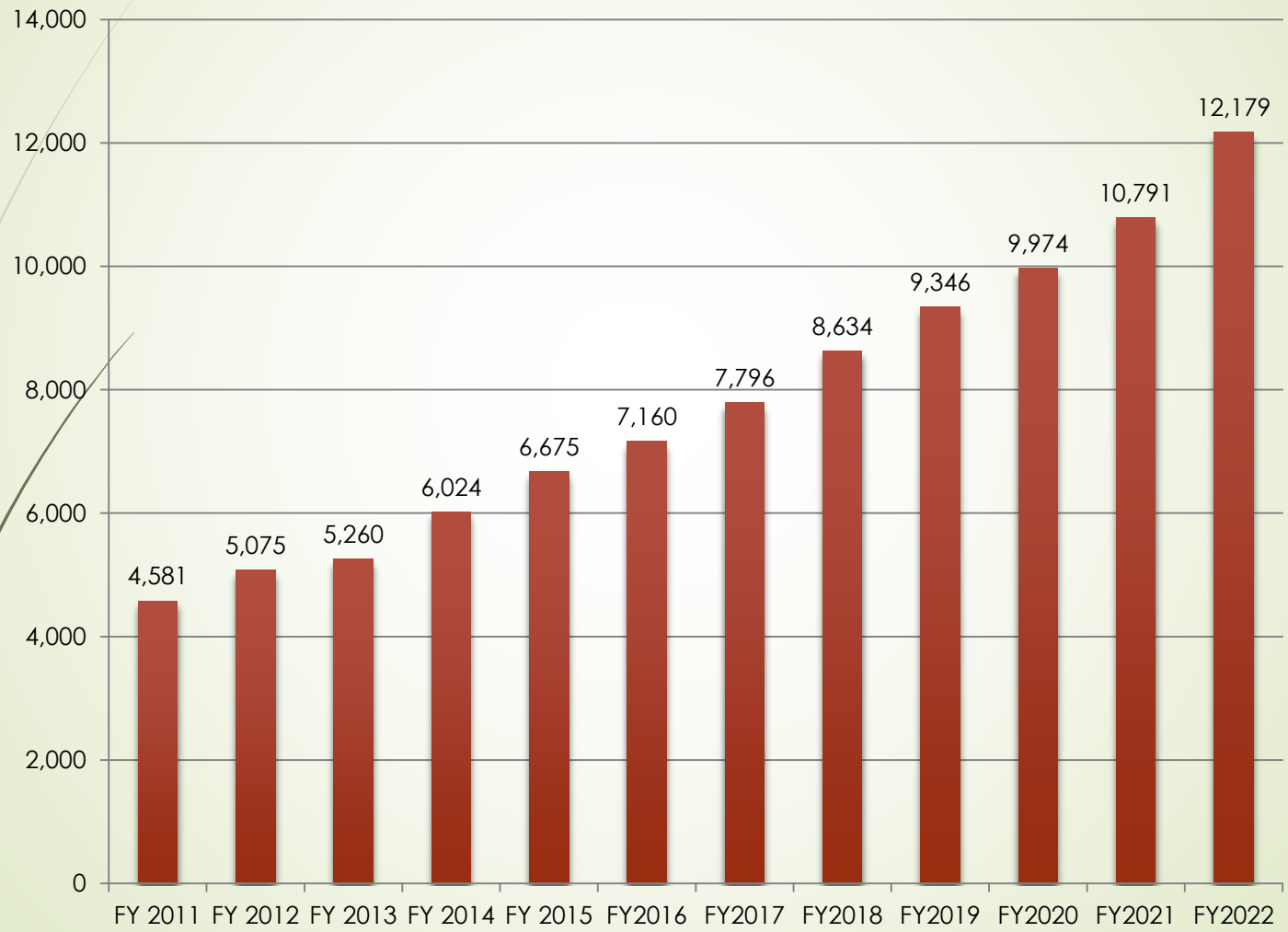
Clients Served



Statewide Adult MH Services

Prelim Fiscal Year 2022

Adult Mental Health Scorecard for (18+)

*Data pulled 8/1/2022

		Number of Clients Served		% Diff	SMI		% Diff	Unfunded		% Diff	Employed		% Diff
		2021	2022	2022	2021	2022	2022	2021	2022	2022	2021	2022	2022
Rural	Bear River	2,391	2,758	15.3%	1,689	1,756	4.0%	157	330	110.2%	631	786	24.6%
	Central	976	1,061	8.7%	730	777	6.4%	79	57	-27.8%	286	387	35.3%
	Four Corn..	1,079	1,077	-0.2%	218	186	-14.7%	209	177	-15.3%	279	311	11.5%
	Northeas..	2,141	2,248	5.0%	355	403	13.5%	283	258	-8.8%	791	926	17.1%
	San Juan	447	392	-12.3%	76	68	-10.5%	54	50	-7.4%	217	194	-10.6%
	Southwest	2,382	2,967	24.6%	1,532	1,929	25.9%	194	352	81.4%	827	1,108	34.0%
	Summit	72	137	90.3%		2		43	77	79.1%	24	39	62.5%
	Tooele Co.	1,260	1,040	-17.5%	640	623	-2.7%	365	209	-42.7%	325	316	-2.8%
	Wasatch ..	261	262	0.4%	165	158	-4.2%	39	55	41.0%	123	134	8.9%
	Total	10,969	11,891	8.4%	5,392	5,883	9.1%	1,423	1,562	9.8%	3,495	4,197	20.1%
Urban	Davis	6,038	6,900	14.3%	3,435	3,919	14.1%	2,444	2,829	15.8%	2,224	2,863	28.7%
	Salt Lake	9,250	9,085	-1.8%	4,109	4,136	0.7%	1,212	1,373	13.3%	1,589	1,582	-0.4%
	Utah Co.	7,975	7,293	-8.6%	5,446	5,743	5.5%	830	908	9.4%	1,798	2,126	18.2%
	Weber	4,704	4,765	1.3%	2,705	2,734	1.1%	405	460	13.6%	812	905	11.5%
	Total	27,466	27,541	0.3%	15,547	16,368	5.3%	4,860	5,523	13.6%	6,397	7,437	16.3%
	State	37,969	39,003	2.7%	20,721	22,030	6.3%	6,253	7,053	12.8%	9,813	11,577	18.0%

Statewide Children's MH Services

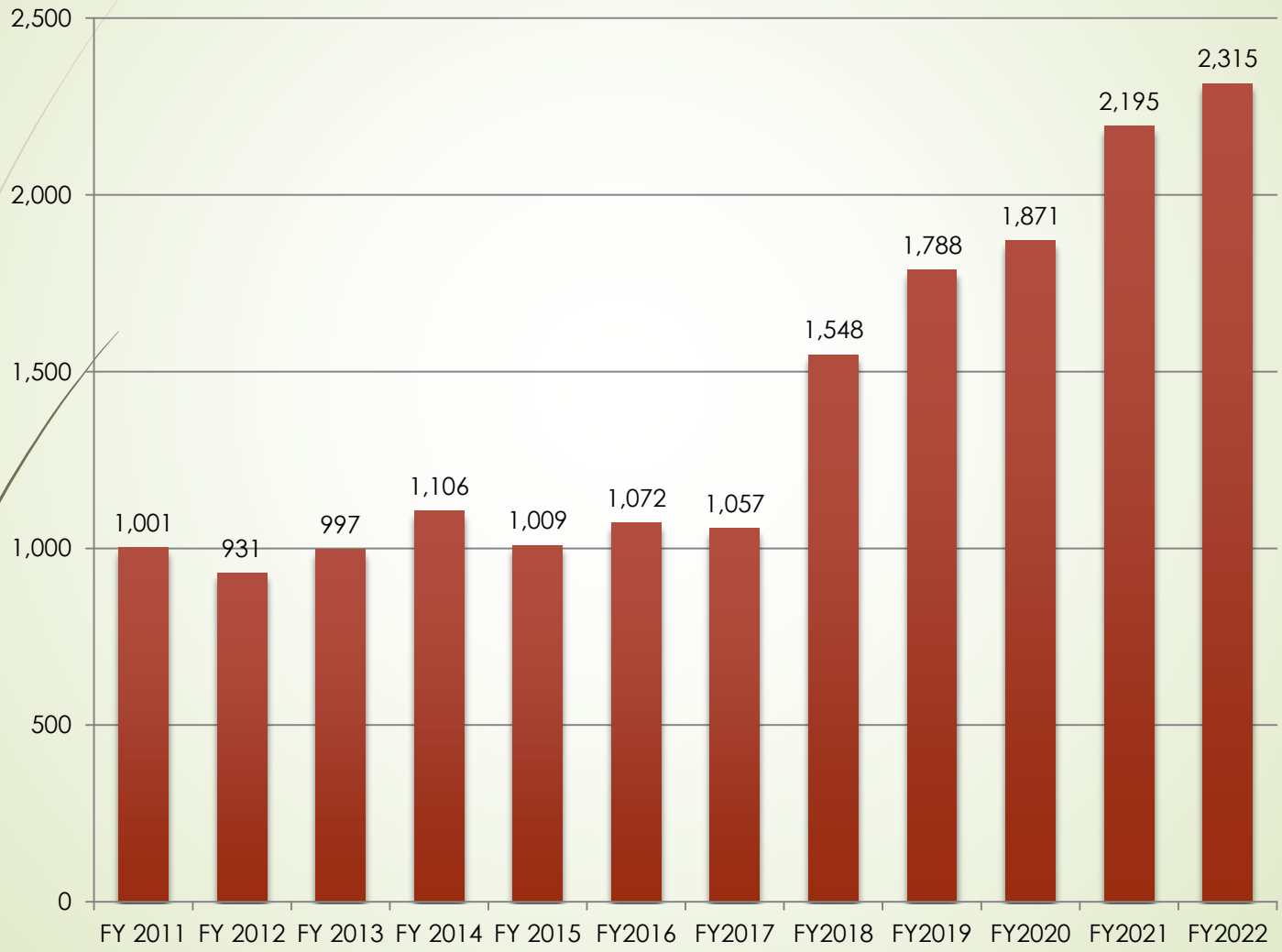
Prelim Fiscal Year 2022

Youth Mental Health Scorecard for (age 17 and younger)

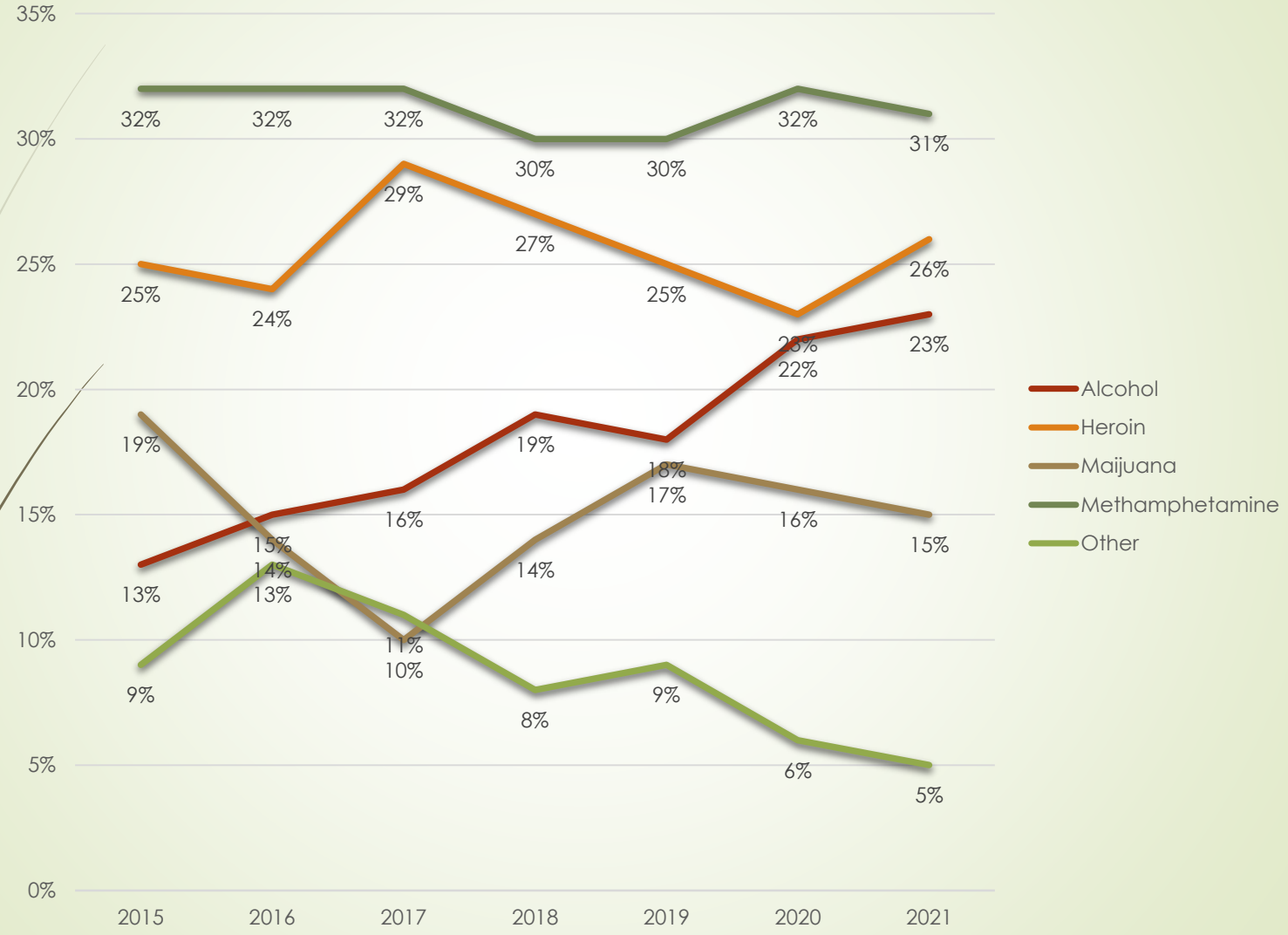
*Data pulled 8/1/2022

		Number of Clients Served		% Diff	SED		% Diff	Unfunded		% Diff
		2021	2022	2022	2021	2022	2022	2021	2022	2022
Rural	Bear River	1,636	1,750	7.0%	1,037	1,113	7.3%	98	158	61.2%
	Central	714	741	3.8%	402	379	-5.7%	89	74	-16.9%
	Four Corners	374	432	15.5%	80	56	-30.0%	96	101	5.2%
	Northeaste..	901	960	6.5%	97	187	92.8%	48	58	20.8%
	San Juan	226	195	-13.7%	34	20	-41.2%	6	7	16.7%
	Southwest	1,692	1,846	9.1%	1,245	1,312	5.4%	75	62	-17.3%
	Summit	169	214	26.6%	8	43	437.5%	120	129	7.5%
	Tooele Co.	626	384	-38.7%	259	231	-10.8%	73	37	-49.3%
	Wasatch Co.	139	163	17.3%	79	92	16.5%	34	60	76.5%
	Total	6,451	6,660	3.2%	3,232	3,427	6.0%	638	684	7.2%
Urban	Davis	2,558	2,964	15.9%	1,780	2,141	20.3%	201	211	5.0%
	Salt Lake	4,019	4,289	6.7%	2,432	2,582	6.2%	179	117	-34.6%
	Utah Co.	4,015	3,941	-1.8%	3,321	3,223	-3.0%	314	287	-8.6%
	Weber	1,745	1,892	8.4%	1,201	1,264	5.2%	199	177	-11.1%
	Total	12,221	12,997	6.3%	8,677	9,166	5.6%	893	789	-11.6%
State		18,472	19,481	5.5%	11,818	12,500	5.8%	1,528	1,464	-4.2%

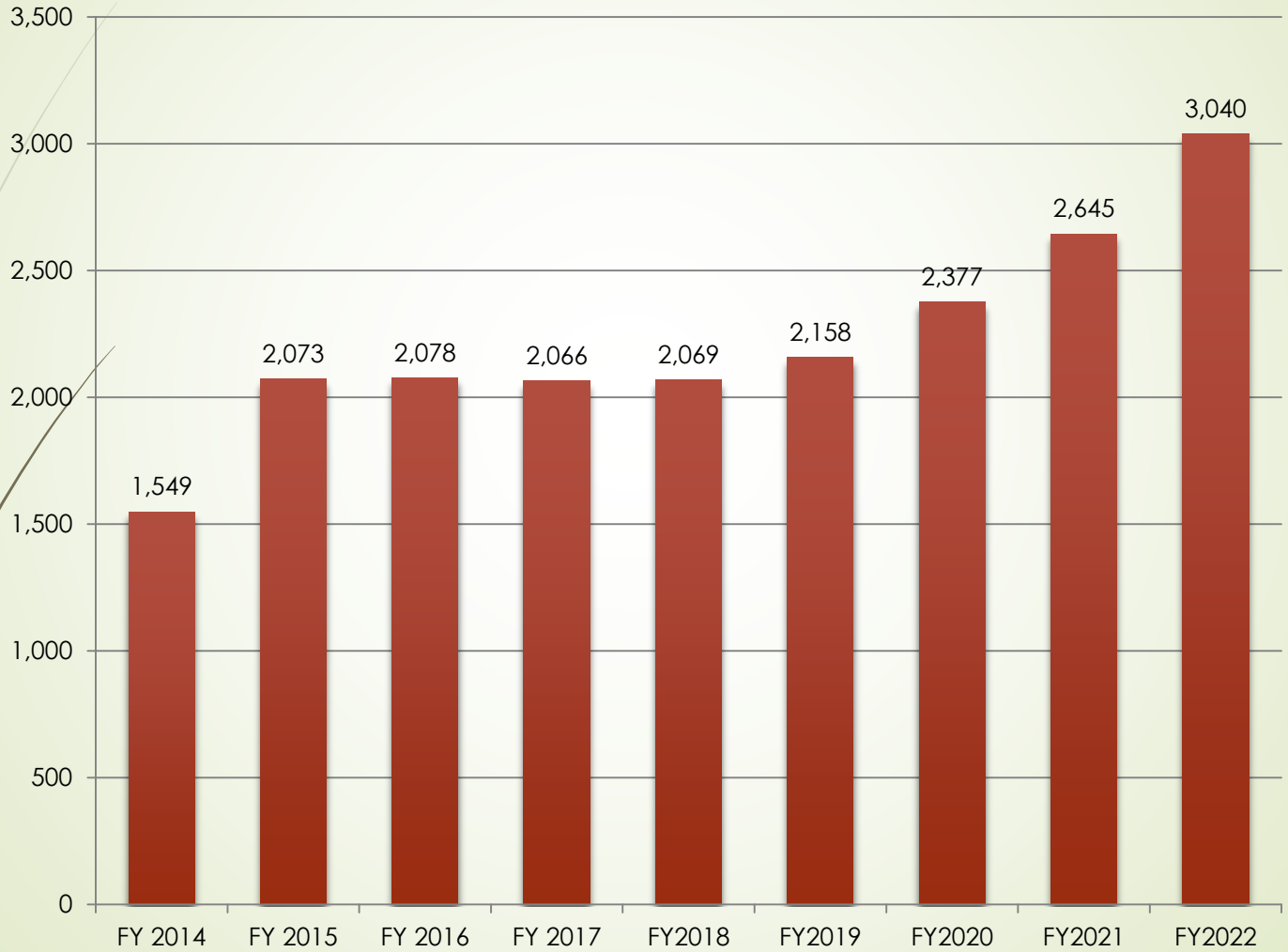
SUD Clients Served



Primary Substance at Admission



Uninsured MH Served



DAVIS BEHAVIORAL HEALTH, INC.

BUDGET REQUEST - CALENDAR YEAR 2023

Funding Sources	FYE 2022	Via County			FYE 2023	Via County
Federal: Pass-through Funding						
MENTAL HEALTH BLOCK GRANT	$595,366		141.0%	=	$1,434,777	
SUBSTANCE ABUSE BLOCK GRANT	1,842,365		-20.7%	=	1,460,939	
State Targeted/Opioid Response (STR/SOR)	324,236		-19.9%		259,736	
Partners For Success	554,000		-94.8%	=	29,000	
State of Utah: Pass-through Funding						
MENTAL HEALTH CONTRACTS	7,293,463		4.0%	=	7,582,833	
SUBSTANCE ABUSE CONTRACTS	1,081,967		70.8%	=	1,847,979	
Justice Reinvestment Initiative [JRI]	476,044		-13.4%		412,086	
LESS: MEDICAID MATCH	(4,789,677)		19.0%	=	(5,910,529)	
MEDICATION ASSISTED TREATMENT	240,330		-100.0%		0	
DRUG COURT CONTRACTS	116,401		-29.1%	=	**82,555**	
		$7,734,495	-6.9%	=		$7,199,376
Davis County Funding						
GENERAL FUND APPROPRIATION including						
STATUTORY MATCHING FUNDS @ 20%	$1,413,400				$1,448,700	
State Mental Health Contract	1,458,690					1,516,570
State Substance Abuse Contract	321,245					303,584
		$1,413,400	+	**2.5%** =	**Request:**	**$1,448,700**
JAIL - SUBSTANCE ABUSE TREATMENT (2.5 FTE)		266,100	+	2.5% =		272,800
JAIL - MENTAL HEALTH TREATMENT (2.0 FTE)		185,000	+	2.5% =		189,600
MENTAL HEALTH COURT SUPPLEMENT		107,200	+	2.5% =		109,900
Approved Amount		**$ 1,971,700**	+	**2.5%** =	**Request:**	**$2,021,000**