Prior Year Funding	$	2,500,000								
Dept	**Fund**	**Object**	**Organization**	**Year**	**Line**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**
E	47	610710	4710940	2023	10	1	$2,500,000.00		DCC Land Purchase- money not spent in 2022	

Prior Year Funding	$	11,438,203								
Dept	Fund	Object	Organization	Year	Line	Quantity	Requested Amount	Awarded Amount	Description	Justification
Animal Care	13	620720	1320253	2023	10	1	$1,000.00		DISHWASHER	REPLACEMENT DISHWASHER IN THE DOG FOOD ROOM, HAS NOT BEEN REPLACED SINCE ~2006
Animal Care	13	620720	1320253	2023	20	1	$600.00		DRYER	REPLACEMENT DRYER - HISTORICALLY NEEDS TO BE REPLACED YEARLY DUE TO THE HEAVY WORKLOAD AND SOILED ITEMS. NOT COVERED UNDER WARRANTY DUE TO USING A HOME DRYER IN A PROFFESSIONAL SETTING
Animal Care	13	620720	1320253	2023	30	1	$20,000.00		PLAY YARD EQUIPMENT	REPLACEMENT METAL POOP TRASH CAN, BENCHES, TUNNELS, ETC FOR PLAY YARDS. WORN AND WEATHERED CURRENTLY.
	13 Total						**$21,600.00**		**0**	
Health Seniors	15	620720	1510325	2023	10	1	$5,000.00		South Davis metal sign	
	15 Total						**$5,000.00**		**0**	
Conference Center	18	620720	1810174	2023	10	1	$208,000.00		LED LIGHTING	THIS IS TO FINISH UPGRADING ALL LIGHTS TO LED- EXPO AND PARKING LOT LIGHTS HAVE ALREADY BEEN UPGRADED. WILL PAY FOR ITSELF WITHIN 7 YEARS.
Conference Center	18	620720	1810174	2023	20	1	$10,000.00		SECURITY CAMERAS	
Conference Center	18	620720	1810174	2023	30	1	$45,000.00		STRATUS SOUND	ASKED FOR IN 2021, AND WAS NOT FUNDED. STILL NEED TO UPDATE THE SOUND TO PROVIDE A GREAT CUSTOMER EXPERIENCE.
Conference Center	18	620720	1810174	2023	40	1	$74,000.00		HVAC REPLACEMENT (2 NEW UNITS)	
Conference Center	18	620720	1810174	2023	50	1	$35,000.00		SURGE PROTECTOR	
Conference Center	18	620720	1810174	2023	60	1	$8,000.00		HVAC REPAIR ON ONE UNIT	
Conference Center	18	620720	1810174	2023	70	1	$40,000.00		KITCHEN EQUIPMENT	THIS IS REPLACING THE ORGINAL EQUIPMENT IN THE KITCHEN FROM 2004. CURRENTLY LEAKING GAS AND HAVING OTHER ISSUES.
Conference Center	18	620720	1810174	2023	80	1	$36,000.00		TWO NEW ICE MACHINES	ORGINAL ICE MACHINES FROM 2004.
	18 Total						**$456,000.00**		**0**	
General Fund Capital	45	620720	4510910	2023	10	1	$1,000,000.00		2/3 SHARE OF FACADE FOR ADMIN BLDG CARRY OVER FROM 2022	
	45 Total						**$1,000,000.00**		**0**	
Tourism Capital	47	620720	4710940	2023	10	1	$2,000,000.00		USU AG Heritage Center	
Tourism Capital	47	620720	4710940	2023	30	1	$1,500,000.00		LEC Architectural Services	
Tourism Capital	47	620720	4710940	2023	40	1	$7,500,000.00		FFE and Soft Cost	
Tourism Capital	47	620720	4710940	2023	50	1	$3,750,000.00		LEC BOND PAYMENT	
Tourism Capital	47	620720	4710940	2023	60	1	$50,000,000.00		LEC Expansion and Remodel- Tied to Bond Rev.	
	47 Total						**$64,750,000.00**		**0**	
Library Capital	48	620720	4810950	2023	10	1	$40,000.00		Lighting remodel - Syracuse Branch	This will correct mistakes made to the lighting in the children's area during the remodel/expansion of the building.
Library Capital	48	620720	4810950	2023	20	1	$500,000.00		Replace Façade - Headquarters/Farmington Library	This project was slated for 2022, but will not likely begin until 2023. Façade on library and county administration building has been falling off for years. This is an estimated cost for replacing the Library portion of the entire project. We intend to pay for this project with excess bond funds from from Clearfield construction.
Library Capital	48	620720	4810950	2023	30	1	$200,000.00		Replace Boiller - Layton Branch	This will complete the last phase of a multi-year project to replace and update the HVAC at this location. We intend to pay for it with excess bond money from Clearfield construction.
	48 Total						**$740,000.00**		**0**	
Davis Park	51	620720	5170661	2023	10	1	$15,000.00		Air Conditioning for Kitchen	Davis Parks kitchen is extremely hot, we need to fix the makeup air, and also put a small stand-alone unit
Valley View	51	620720	5170662	2023	10	1	$15,000.00		Cart storage garage doors.	The cart storage area garage doors are probably the original ones. We need to replace them along with garage door openers.
	51 Total						**$30,000.00**		**0**	
B&G West	63	620720	6310862	2023	10	1	$15,000.00		FEASABILITY STUDY 5 YEAR PLAN	
B&G West	63	620720	6310862	2023	20	1	$295,652.00		JOHNSON CONTROLS UPGRADE	TO UPGRAD THE HVAC SYSTEM IN THE JAIL DUE TO THE EXPANSION.
B&G West	63	620720	6310862	2023	30	1	$29,054.00		PAINT STEEL REC YARDS	
B&G West	63	620720	6310862	2023	40	1	$150,626.00		FOUR FRONT PYRAMID CANOPY SKYLIGHTS	FRONT COURTYARD CANOPY SKYLIGHTS AND ROOFING
B&G West	63	620720	6310862	2023	50	1	$52,542.00		RAB LED PARKING LOT LIGHTS	REPLACE POLE LIGHT HEADS WITH LED UNITS
B&G West	63	620720	6310862	2023	60	1	$17,000.00		ASPHALT WORK	
B&G West	63	620720	6310862	2023	70	1	$34,678.00		REPLACE WATER SOFTNER RESIN/VALVES	
B&G West	63	620720	6310862	2023	90	1	$53,000.00		REPLACEMENT OF WATER SOFTENER TANKS	REPLACEMENT OF UNITS INSTALLED IN 1991
B&G West	63	620720	6310862	2023	100	1	$13,000.00		FEASABILITY STUDY DISPATCH	
B&G West	63	620720	6310862	2023	120	1	$15,000.00		SEWER A/E SERVICES	ENGINEERING FOR NEW SEWER LIFT STATION
B&G West	63	620720	6310862	2023	130	1	$26,246.00		MEDICAL WING SLIDER DOORS	REPLACE MEDICAL UNIT SLIDING DOORS WHICH HAVE WINDOW FOR SECURITY REASONS
B&G West	63	620720	6310862	2023	140	1	$55,614.00		JAIL SWAMP COOLERS	REPLACEMENT OF EXISTING SWAMP COOLERS WHICH WERE INSTALLED IN 2007
B&G West	63	620720	6310862	2023	150	1	$315,000.00		MAU-1	REPLACEMENT OF EXISTING MAKE UP AIR UNIT BOILER ROOM
B&G West	63	620720	6310862	2023	180	1	$0.00		CARPET REPLACEMENT	FIVE YEAR PLAN
B&G West	63	620720	6310862	2023	190	1	$0.00		100 TON TRANE CHILLER	FIVE YEAR PLAN
B&G West	63	620720	6310862	2023	200	1	$0.00		WORK CENTER CHILLER	FIVE YEAR PLAN
B&G West	63	620720	6310862	2023	210	1	$0.00		LED EXIT LIGHTS	FIVE YEAR PLAN
B&G West	63	620720	6310862	2023	220	1	$205,920.00		REMODEL - OLD MEDICAL FOR VIDEO COURT	
	63 Total						**$1,278,332.00**		**0**	
	Grand Total						$68,280,932.00		0	

Prior Year Funding	$	1,980,000								
Dept	**Fund**	**Object**	**Organization**	**Year**	**Line**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**
Davis Park	51	630730	5170661	2023	10	1	$1,870,000.00		DP Driving Range	
Valley View	51	630730	5170662	2023	10	1	$30,000.00		2023 cart path work.	On-going cart path work.
	51 Total						$1,900,000.00	0		
	Grand Total						$1,900,000.00	0		

Prior Year Funding	$	481,452								
Dept	Fund	Object	Organization	Year	Line	Quantity	Requested Amount	Awarded Amount	Description	Justification
Clerk	10	640740	1010142	2023	10	1	$40,000.00		MAIL BALLOT OPENER	THIS IS THE FIRST STEP OF A TWO PLAN TO UPGRADE AND ENHANCE OUR BALLOT PROCESSING, THIS WILL INCREASE SPEED BY WHICH WE CAN PROCESS BALLOTS
Treasurer	10	640740	1010143	2023	10	1	$7,500.00		Color copier	Approved in 2022 budget but not received
Sheriff	10	640740	1020210	2023	10	2	$10,000.00		ADMIN-EXERCISE EQUIPMENT (2 PIECES)	
Sheriff	10	640740	1020210	2023	20	1	$8,500.00		PAT-NEW K-9S TO MEET STAFFING NEEDS	
Sheriff	10	640740	1020210	2023	30	1	$25,000.00		REPLACE 05-19- 05 GREEN POLARIS 6X6 SIDE BY SIDE	REPLACE WITH SIDE BY SIDE
Sheriff	10	640740	1020210	2023	40	1	$25,000.00		REPLACE 07-25-08 RED POLARIS SIDE BY SIDE	REPLACE WITH SIDE BY SIDE
Sheriff	10	640740	1020210	2023	50	1	$30,000.00		REPLACE 08-17 GREEN PLARIS ATV AND 08-18 GREEN POLARIS ATV WITH PREFERRED 1 SIDE BY SIDE OR 2 ATV'S	REPLACE WITH 1 SIDE BY SIDE OR 2 ATV'S
Sheriff	10	640740	1020210	2023	60	1	$42,000.00		JS-BOMB-SQUAD EQUIPMENT (SUIT) - THIS WILL BE REIMBURSED (SEE REVENUE)	
Search & Rescue	10	640740	1020217	2023	10	1	$19,000.00		CANAM OUTLANDER MAX 570 ATV 4 WHEELERS - STATE CONTRACT PRICING	REPLACE OLDEST OR WORN 2 ATV'S
Search & Rescue	10	640740	1020217	2023	20	1	$41,000.00		DRONE: DJI M300 RTK COMBO ES PLUS	PROVIDES INTELLEGENCE AND FEED BACK IN MANY RESCUE SCENARIOS, MAY CARRY PAYLOAD
Vehicle Maint	10	640740	1040152	2023	10	1	$10,500.00		Heavy Duty / Off-Road Scanner	This Scanner is needed to diagnose and repair our Dump Trucks, and Heavy Equipment. Currently, we don't have any way to diagnose these vehicles and must pay the dealer for diagnostics.
Vehicle Maint	10	640740	1040152	2023	20	1	$3,520.00		Emission Analyzer	The old machine is obsolete.
	10 Total						**$262,020.00**	**0**		
Health - Senior	15	640740	1510325	2023	10	1	$10,000.00		Steam table Fridge Lapidary	Contingency
Health - Admin	15	640740	1530311	2023	10	1	$15,000.00		Contingencies	
	15 Total						**$25,000.00**	**0**		
Conference Center	18	640740	1810174	2023	10	1	$15,000.00		SIDEWALK SNOW EQUIPMENT	THIS IS A LIABILLITY ISSUE IF SNOW REMOVAL CAN NOT HAPPEN FAST ENOUGH DURING AN EVENT.
	18 Total						**$15,000.00**	**0**		
Public Works/Flood	24	640740	2440410	2023	10	1	$35,908.18		Forklift	The old forklift is worn out. its a 1992 and has a poor hydraulic system. The forklift is needed to move items around the various shops and unload deliveries. Without a forklift we will have a hard time getting our jobs done. Forklift Quote = $34,198.27 5% contingency = $1,710 Total = $35,908
Public Works/Flood	24	640740	2440410	2023	20	1	$52,161.00		Dingo	With the increase in use of box culverts and concrete channels the use of a Dingo will reduce the cost of maintenance. It will also increase the ability of our crews to maintain our culverts and boxes without use of contract cleaning. Dingo Quote $49,677 5% Contingency = $2,484 Total = $52,161
	24 Total						**$88,069.18**	**0**		
SSA - Roads	25	640740	2540420	2023	10	1	$137,996.20		Transport Trailer- Used for hauling our largest equipment. This is a critical piece of equipment needed to get equipment to the job site.	The current transport trailer is 23 years old and is finally due for replacement. The structural members are corroded and patched from many years of use. This is a priority request. Landoll Trailer Quote - $131,424.95 5% contingency - $6,571.25 Total - $137,996.20
	25 Total						**$137,996.20**	**0**		
Davis Park	51	640740	5170661	2023	10	1	$49,978.30		Toro Greensmower Triflex 3320	This will replace a Jacobsen GreensKing that is close to 20 yrs old with over 5,300 hrs which is equivalentt to 319,000 miles. Our oldest Triflex will become a tee mower and the new one will be a greens mower.
Davis Park	51	640740	5170661	2023	20	1	$14,380.00		TORO NSN Ultimate Plan for 5 years	Must have to run the irrigation system.
Davis Park	51	640740	5170661	2023	30	1	$6,656.50		Yamaha Drive 2 gas cart with utility bed	Replacing 2013 club car marshall cart.
Valley View	51	640740	5170662	2023	10	1	$50,672.07		Toro Greensmower Triflex 3320	Replacing 2015 greens mower. The 2015 will be turned into a tee mower.
Valley View	51	640740	5170662	2023	20	1	$8,078.41		83 X 22 Flatbed Trailer	This trailer will be multi-functional. It will be used to haul golf carts and equipment. Valley View does not have a useful utility trailer.
	51 Total						**$129,765.28**	**0**		
Facilities	63	640740	6310861	2023	10	1	$16,000.00		TRANSFER BACKHOE FROM PW IF A NEW ONE IS APPROVED	
Facilities	63	640740	6310861	2023	20	1	$30,000.00		iX9 MAIL MACHINE	EXISTING MACHINE WILL NOT BE SUPPORTED AT THE END OF 2023
B&G West	63	640740	6310862	2023	10	1	$19,600.00		GENETEC VIDEO MANAGEMENT RECORDER 108 TB	CAMERA SYSTEM, INCREASED STORAGE
B&G West	63	640740	6310862	2023	20	1	$86,783.00		TRUE ROO-THRU SOLID SWING DOOR REFRIGERATOR	REPLACE 2007 UNITS IN JAIL KITCHEN
B&G West	63	640740	6310862	2023	30	1	$22,408.00		KITCHEN DOUGH DIVIDER ROUNDER	JAIL KITCHEN REPLACEMENT
	63 Total						**$174,791.00**	**0**		
	Grand Total						$832,641.66	0		

Prior Year Funding	$	111,738								
Dept	**Fund**	**Object**	**Organization**	**Year**	**Line**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**
Sheriff	10	650744	1020210	2023	10	9	$54,000.00		PAT-JOHN-UNMARKED VEHICLES FOR 99-24,08-13,07-11, 10-16, 12-09, 14-07, 14-10, 15-10, 16-11	
Sheriff	10	650744	1020210	2023	20	2	$24,000.00		PAT-JOHN-UNMARKED VEHCILES FOR 03-10, 09-38	
Sheriff	10	650744	1020210	2023	30	5	$85,000.00		PAT-JOHN EQUIPMENT TO OUTFIT 5 MARKED TRUCKS 11-03, 12-11, 14-05 , 15-06, 16-17.	
Sheriff	10	650744	1020210	2023	40	3	$69,000.00		PAT-JOHN EQUIPMENT FOR 3 NEW PATROL CARS WHICH WILL ADD TO THE FLEET (INCLUDES $5,000 FOR WATCHGUARD)	TO INCREASE FLEET
Sheriff	10	650744	1020210	2023	50	1	$2,300.00		JS-BOMB SQUAD VEHICLE EQUIPMENT (CONTIGENT ON TRK)	
Sheriff	10	650744	1020210	2023	60	1	$4,500.00		JS-BOMB SQUAD VEHICLE EQUIPMENT	
Sheriff	10	650744	1020210	2023	70	20	$1,000.00		JS-ANNEX-VEHICLE EQUIPMENT-TRAILER HITCHES (20@$50 EACH)	
	10 Total						**$239,800.00**		**0**	
Animal Care	13	650744	1320253	2023	10	1	$2,000.00		VEHICLE WRAP	Based on the previous years cost
Animal Care	13	650744	1320253	2023	20	1	$15,000.00		BED SLIDES	PLACED IN ALL OFFICERS TRUCKS SO OFFICERS ARE NOT HAVING TO CLIMB INTO THE BED OF THE TRUCK FOR ITEMS, KENNELS, ANIMALS, ETC.
	13 Total						**$17,000.00**		**0**	
Health - Seniors	15	650744	1510325	2023	10	1	$9,600.00		Vehicle lift maintenance	5310 Grant 2021,2022,2023 20% match of $48K=$9600 Noncash grant revenue=$38.4K Total $48K
	15 Total						**$9,600.00**		**0**	
	Grand Total						$266,400.00		0	

Prior Year Funding	$	1,197,808								
Dept	**Fund**	**Object**	**Organization**	**Year**	**Line**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**
Attorney	10	650745	1010145	2023	10	1	$50,000.00			REPLACEMENT FOR FORD F150.
Assessor	10	650745	1010146	2023	10	1	$25,000.00		REPLACEMENT CAR	Replace 2016 Prius with a new car. This is the last of the original Prius.
Sheriff	10	650745	1020210	2023	10	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 99-24 ASTRO VAN ES SERVICES-82,028 MILES BUT IS 23 YEARS OLD) P2 TC -	VEHICLE IS 23 YEARS OLD - REPLACE WITH CROSSOVER OR SEDAN FOR ADMIN/ HAND DOWN VEHICLE FOR ES POOL.
Sheriff	10	650745	1020210	2023	20	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 03-10 CROWN VIC) P2 TC	152,453 MILES - REPLACE WITH SUV WITH PRISIONER PARTITION FOR COURTS (UNMARKED)
Sheriff	10	650745	1020210	2023	30	1	$45,000.00		PAT-JOHN-UNMARKED VEH (REPLACE 07-11)	129,064 MILES - REPLACE WITH SUV FOR ADMIN (HAND-ME-DOWN TO GO TO ES)
Sheriff	10	650745	1020210	2023	40	1	$45,000.00		PAT-JOHN-MARKED VEHICLE (REPLACE 08-13) P1	114,723 MILES, REPLACE WITH SUV FOR ADMIN (HAND-ME-DOWN TO GO TO ES POOL)
Sheriff	10	650745	1020210	2023	50	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 09-38 GREY EXPLORER) P1 (ADMIN)	173,509 MILES, REPLACE WITH SUV OR CROSSOVER FOR COURTS SGT
Sheriff	10	650745	1020210	2023	60	1	$45,000.00		PAT-JOHN-UNMARKED SUV (REPLACE 10-16) P1 (ADMIN)	156,913 MILES, REPLACE WITH SUV OR CROSSOVER FOR COURTS LIEUTENANT
Sheriff	10	650745	1020210	2023	70	1	$50,000.00		PAT-JOHN-BOMB PICK-UP TRUCK (REPLACE 11-03) P2	150,000 MILES, REPLACE WITH 1 TON PICKUP WITH TOW PKG FOR BOMB CONTAINER
Sheriff	10	650745	1020210	2023	80	1	$45,000.00		PAT-JOHN-UNMARKED CROSSOVER (REPLACE 12-09) P1 (ADMIN)	122,000 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED)
Sheriff	10	650745	1020210	2023	90	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-05 CHEVY TAHOE BOMB UNIT (MARKED)	88,338 MILES, REPLACE WITH PICKUP TRUCK FOR BOMB UNIT (MARKED)
Sheriff	10	650745	1020210	2023	100	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-07 FORD EXPLORER) - 101,801 MILES, REPLACE WITH PICKUP TRUCK FOR SRO (MARKED)	112,064 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED)
Sheriff	10	650745	1020210	2023	110	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-10 FORD EXPLORER) - 105,207 MILES, REPLACE WITH SUV FOR ADMIN (UNMARKED)	105,207 MILES, REPLACE WITH SUV FOR ADMIN (UNMARKED)
Sheriff	10	650745	1020210	2023	120	1	$45,000.00		PAT-JOHN-MARKED VEHICLE (REPLACE 15-06 F-150 PICKUP TRUCT K-9)	99,235 MILES, REPLACE WITH PICKUP TRUCK FOR PATROL (MARKED)
Sheriff	10	650745	1020210	2023	130	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 15-10 FORD EXPLORER) 112,064 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED)	114,074 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED)
Sheriff	10	650745	1020210	2023	140	1	$45,000.00		PAT-JOHN-UNMARKED VEHICLE (REPLACE 16-11) P2 (ADMIN)	121,647 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED)
Sheriff	10	650745	1020210	2023	150	1	$45,000.00		PAT-JOHN-MARKED VEHICLE (REPLACE 16-17 F-150 K-9 PART TIMER MARKED)	115,373 MILES, REPLACE WITH 3/4 TON PICKUP WITH TOW PKG MARKED FOR POU
Sheriff	10	650745	1020210	2023	160	1	$45,000.00		PAT-1 PATROL VEHICLE TO ADD TO FLEET	PAT-1 PATROL VEHICLE TO ADD TO FLEET
Sheriff	10	650745	1020210	2023	170	1	$45,000.00		PAT-1 PATROL VEHICLE TO ADD TO FLEET	PAT-1 PATROL VEHICLE TO ADD TO FLEET
Sheriff	10	650745	1020210	2023	180	1	$45,000.00		PAT-1 PATROL VEHICLE TO ADD TO FLEET	PAT-1 PATROL VEHICLE TO ADD TO FLEET
Search & Rescue	10	650745	1020217	2023	10	1	$90,000.00		FORD F550 4X4 CHASSIS AND APPERATUS BOX	REPLACE 2006 DODGE 3500
Search & Rescue	10	650745	1020217	2023	20	1	$90,000.00		AMPHIBIOUS VEHICLE	TO REPLACE THE SISU NASU TO ASSIST IN RESCUE EFFORTS HOLD WHILE OTHER OPT RESEARCHED - HV
Vehicle Services	10	650745	1040152	2023	10	1	$77,520.00		New Service Truck, Utility Bed, Air Compressor, and PTO Drive.	The Current Service Truck (2005-16) is 16 years old and failing. (3rd request) 14% added to last year's Price $49,020 for the Chassis $15960 for the Utility Bed $12,540 For the PTO and Compressor
	10 Total						**$1,147,520.00**		**0**	
Animal Care	13	650745	1320253	2023	10	1	$38,108.00		CARGO VAN	REPLACES SURPLUS OF FIELD SUP TRUCK 19-18.
	13 Total						**$38,108.00**		**0**	
Health - Admin	15	650745	1530311	2023	10	1	$12,000.00		EH/AQ Undercover covert gas vehicle	
	15 Total						**$12,000.00**		**0**	
Public Works/Flood	24	650745	2440410	2023	10	1	$32,016.26		Ford Maverick Hybrid- Fleet Management / Office Use Note 99-14 is held under the Vehicle Maintenance Department but I would like to place the new vehicle under Public Works.	Currently we use a 1999 Crown Victoria (19-14) for a office car. It is typically a low use vehicle. Because of that we have not asked for a replacement. Since we have taken on the Fleet Manager Position there has been a demand for a reliable vehicle. We spec'd the Maverick as being capable of doing everything office staff and fleet manager might need done. 2022 Quote $ 28,084.44 14% Contingency = $3,932 Total = $32,016
	24 Total						**$32,016.26**		**0**	
SSA - Roads	25	650745	2540420	2023	10	1	$145,417.80		Transport Tractor	The current transport tractor is a 23-year-old Peterbilt (97-30) with 116,000 miles. It is paired with a 1999 Loadking transport trailer also being asked for this year. It is in better condition than the trailer but we believe it makes sense to sell these pieces of equipment together (greater value) and purchase a new tractor and trailer together (Better compatibility). Mack Truck Quote - $148,432 5% Contingency - 7421.60 Total - $145,417.80
	25 Total						**$145,417.80**		**0**	
Valley View	51	650745	5170662	2023	10	1	$15,000.00		Golf Course Dump Truck	Valley View needs a new but uses 1-ton truck. Hoping for the one from animal control.
Valley View	51	650745	5170662	2023	20	1	$15,000.00		Golf Course Truck	Valley View needs a new but uses truck. Replacing our 1994 F-150 with 232,000 miles.
	51 Total						**$30,000.00**		**0**	
Facilities	63	650745	6310861	2023	10	1	$77,000.00		REPLACEMENT VEHICLE 1998-04 TO A 1 TON CAB AND CHASSIS WITH 8' SERVICE BODY WITH ROLL TOP COVER, TAPERED PANEL BODY AND ELECTRIC SPREADER	
B&G West	63	650745	6310862	2023	10	1	$52,000.00		UNMARKED MAINT TRUCK (REPLACE 06-23 CHEVY SILV) P1 PLUS VEHICLE RELATED EXPENSES	XXX,XXX MILEAGE, REPLACE W/ 3/4 OR 1 TON PICKUP W/SNOW PLOW
	63 Total						**$129,000.00**		**0**	
	Grand Total						$1,534,062.06		0	