Departmental Requests

Department	Qt.	Item	Unit Cost	Total
1010122		Justice Court		
	4	PctSur1, PctSur2, PctSur3	$1,600	$6,400
				$0
				$6,400
1010126		Legal Defender		
	1	AttSur11	$1,900	$1,900
				$1,900
1010128		Pretrial Services		
	1	Laptop w/ docking station	$2,300	$2,300
	1	AutoMon LIcenses	$12,600	$12,600
	2	PreTrialSur2, PreTrialSur3	$1,900	$3,800
				$0
				$18,700
1010134		Human Resources		
	7	PersSur3, PersSur4, PersSur5, PersSur6, PersSur7, PersSur8, PersSur9	$2,300	$16,100
	1	Computer for shared Risk Management Office	$1,650	$1,650
				$0
				$17,750
1010136		Information Systems		
	1	ESRI Enterprise Agreement	$110,000	$110,000
	1	Training room AV Upgrade	$47,000	$47,000
	1200	Faronics Deploy	$15	$18,000
	1	Guardicore Segmentation	$130,000	$130,000
	1	Attivo Botsink and ADAssessor subscription	$26,000	$26,000
	1200	Attivo Endpoint Detection Net	$25	$30,000
	12	Cloud DNS Service	$2,500	$30,000
	30	Wireless AP upgrade	$1,400	$42,000
	10	Printer upgrades	$800	$8,000
	6	Network Switch upgrades	$4,900	$29,400
	1	IS_Copy	$7,000	$7,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	8	Vish, Trent, Kevin, Jamie, CraigW, Pete, BlaineDSurf, MarkSur	$3,000	$24,000
	1	Blaine	$1,450	$1,450
	1	SQL 2020 upgrade	$60,000	$60,000
	1	Network Software	$20,000	$20,000
				$0
				$582,850
1010140		Commission		
	2	desktop Scanner	$550	$1,100
	1	Laptop / surface Pro	$1,600	$1,600
	1	Commission Chambers A/V upgrade	$65,000	$65,000
				$0
				$67,700
1010141		Auditor		
	7	Aud1, Aud21, Aud24, Aud26, Aud32, Aud33, Aud9	$1,450	$10,150
	3	AudSur1, AudTab1, AudTab2	$1,900	$5,700
	4	Tax1, Tax4, Tax5, Tax6	$1,450	$5,800
				$0
				$21,650
1010142		Clerk		
	1	GRAMA Request system	$60,000	$60,000
	11	Election laptop replacements	$1,900	$20,900
	1	Electronic Signature application	$9,300	$9,300
	1	PC for Clerk Office staff substitution	$1,450	$1,450
	2	Surface docking stations with 2 mon, mouse, keyboard	$2,300	$4,600
	4	ClerkVote1, ClerkVote2, ClerkVote3, ClerkVote4	$1,450	$5,800
	1	Clerk - Provox Legislative Meeting Software	$40,000	$40,000
				$0

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$142,050
1010143		Treasurer		
				$0
				$0
1010144		Recorder		
	2	Rec4, Rec7	$1,450	$2,900
	1	Rec27	$3,000	$3,000
				$0
				$5,900
1010145		Attorney		
	1	Printer replacement	$800	$800
	3	additional Adobe Video or Camtasi license	$420	$1,260
	1	New Trial Laptop	$1,900	$1,900
	1	additional Celebrite LIcensed for Bureau	$10,000	$10,000
	1	XRY licence , (Investigations Bureau	$10,000	$10,000
	5	powered USB ports for Desktops	$50	$250
	1	Copier Printer for CJC basement	$7,000	$7,000
	1	Att54	$1,450	$1,450
	4	AttLap13, AttLap14, AttLap17, AttLap18	$1,900	$7,600
	2	AttSur8, AttSur9	$2,300	$4,600
	1	Attorney - eProsecutor	$200,000	$200,000
				$0
				$244,860
1010146		Assessor		
	5	Camera Replacements	$200	$1,000
	3	Asr7, Asr21, Asr23	$1,450	$4,350
	2	Surface Pro's	$1,200	$2,400
				$0
				$7,750
1010147		Surveyor		
	1	Plotter	$6,500	$6,500
	1	Scanner	$9,000	$9,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$0
				$15,500
1010180		Community & Economic Development		
	4	CRM Software	$800	$3,200
	3	Grant/Loan management Software	$2,400	$7,200
	7	Grant/Loan management Software Setup Fee	$2,500	$17,500
	3	Acrobat Pro DC	$200	$600
	1	Autocad Civil 3D	$2,500	$2,500
	1	Neighborly Software	$1,200	$1,200
	1	Wifi Booster in CED Office	$1,200	$1,200
	2	CED1, CED4	$1,450	$2,900
				$0
				$36,300
1020210		Sheriff		
Administration				$0
	1	Adobe Pro Sub	$200	$200
	1	use of Force and Internal Affairs software	$5,600	$5,600
	1	LaCie 5TB external drive	$200	$200
	1	Rhode mic for iPhone and Windscreen	$200	$200
	3	Admin5, Admin18, Admin29	$1,450	$4,350
	7	AdminSur1, AdminSur2, AdminSur3, AdminSur4, AdminTab1, AdminLap7, AdminLap9	$1,900	$13,300
	8	Digital Scanners	$550	$4,400
	1	Printer	$800	$800
	11	MiFI's	$0	$0
	4	web cameras	$75	$300
	2	Tablets	$1,600	$3,200
	1	Docking station with 2 mon, keyboard, mouse	$2,300	$2,300
	5	Court1, Court2, Court3, Court4, Court5	$2,300	$11,500
	3	CourtLap1, CourtLap2, CourtTab1	$2,300	$6,900

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	1	CrimeLabSur2	$1,900	$1,900
	5	DetectLap1, DetectSur10, DetectSur11, DetectSur12, DetectSur2	$1,900	$9,500
Patrol				$0
	1	GPS Tracking Service		$0
	1	New PC	$1,450	$1,450
	1	Patrol7	$1,450	$1,450
	2	PatrolSur1, PatrolSur2	$1,900	$3,800
	19	Mdt1, Mdt11, Mdt12, Mdt13, Mdt14, Mdt18, Mdt23, Mdt36, Mdt4, Mdt41, Mdt42, Mdt43, Mdt44, Mdt45, Mdt50, Mdt51, Mdt52, Mdt53, MdtBomb	$1,900	$36,100
Special Services				$0
	1	SSLap4	$1,900	$1,900
Search and rescue				$0
	2	Surface Pro 8 with MiFI's	$1,900	$3,800
Emergency Management				$0
	2	New Surface Pro HDMI Adapters.	$75	$150
	4	EOCTV1, EOCTV2, EOCTV3, EOCTV4	$1,450	$5,800
				$0
				$119,100
1020230	Corrections			
	1	New PC	$1,450	$1,450
	2	New PC w/ large monitor	$1,650	$3,300
	4	Additional monitors	$260	$1,040
	1	Desktop Scanner	$550	$550
	2	Laptop or surface	$1,900	$3,800
	2	Mifi	$0	$0
	1	Crystal Reports	$5,600	$5,600
	1	Adobe Acrobat Pro Subscription	$180	$180
	1	Datalogic Memor 10 Scanner	$1,400	$1,400
	20	Jail14, Jail16, Jail20, Jail26, Jail27, Jail29, Jail3, Jail34, Jail35, Jail37, Jail41, Jail47, Jail48, Jail50, Jail70, Jail73, Jail78, Jail79, Jail80, Jail9	$1,450	$29,000
	1	JailSur1	$1,900	$1,900
	1	FIngerPrint system for Admin	$11,000	$11,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$0
				$59,220
1040152		Vehicle Maintenance		
	3	PWTab2, PWTab6, PWTab7	$1,900	$5,700
				$0
				$5,700
				$1,353,330
		Fund 10 Totals		**$1,366,630**
1320253		Animal Care & Control		
	4	ACLap2, ACLap3, ACLap8, ACLap11	$1,900	$7,600
	3	ACSur2, ACSur3, ACSur4	$1,900	$5,700
				$0
				$13,300
1510325		Health - Senior Services		
	1	Portable microphone ND	$160	$160
	1	Portable projector	$600	$600
	1	Dual monitor Fitness instructor	$267	$267
	1	(1) PC Replacement Health13 - Dual Monitor	$1,650	$1,650
	7	(7) PC Replacements Health 73, 89, 128, 155, 158, 165 - Single Monitors	$1,450	$10,150
	1	Scanner - Brother - MOW assessment staff	$325	$325
	1	Mon AMI or internal database	$24,000	$24,000
				$0
				$37,152
1530311		Health - Admin		
	6	(6) PC Replacements WIC - Health57, 78, 85, 98, 110, 151 - Dual Monitors	$1,650	$9,900
	3	(3) PC Replacements Health 36, 107, 154 - Dual Monitors	$1,650	$4,950
	4	(4) PC Replacements Health 114, 118, 149, 150 - Single Monitors	$1,450	$5,800

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	2	(2) Laptop HealthLap56 - B. Hatch HP HealthSur1 -A. Andrews - Change to HP	$1,900	$3,800
	19	(19) Surface Pro's - HealthSur 2, 3, 5, 9, 12, 14, 15, 17, 18, 20, 22, 23, 25, 27, 31, 39, 40, 41, 45	$1,900	$36,100
	21	(21) Docking Stations - EH (14) Replacing Health 111, 25, 31, 94, 30, 56, 23, 144, 24, 29, 81, 22, 26, 121, AD) (7) Replace Health 162, 62, 160, 136, 113, 2 TBD	$200	$4,200
	1	(1) EH Printer - DC1228 -Change to HP B/W - EH Lab	$500	$500
	1	ADD Printer Contingency DC1271 E. Carlisle	$1,000	$1,000
	1	(1) EH Scanner EH Lab	$325	$325
	1	(1) AD Label Printer - S. Spens	$320	$320
	1	Price Increases	$20,000	$20,000
	1	AD Clear Impact Scorecard - Perf Mtg	$6,600	$6,600
	1	FH ~ RFP to replace current software	$75,000	$75,000
				$0
				$0
				$0
				$168,495
1530318		Health - W.I.C.		
				$0
				$0
1710169		Children's Justice Center		
	1	CJC7	$1,450	$1,450
				$1,450
1810170		Tourism		
	2	Laptops and Screens with Docking stations	$2,300	$4,600
				$0
				$4,600
1810172		Events Center		
	3	Fair4, Fair7, Fair8	$1,450	$4,350
	2	FairSur1, FairChromebook	$1,900	$3,800

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$8,150
1920219	911 Emergency			
	1	2nd monitor for Amanda Glezos	$260	$260
	1	Scanner for Amanda	$550	$550
	1	New Dispatch Server go live and go live payments	$40,000	$40,000
	2	Disp7, Disp8	$1,450	$2,900
				$43,710
2310580	Library			
		Hardware		
	45	PC replacements	$1,600	$72,000
	3	Surface replacements	$2,400	$7,200
	6	Laptop Replacements	$1,900	$11,400
	7	Trackball upgrades	$40	$280
	3	B/W Laser Printer Replacements (public internets and offices)	$900	$2,700
	6	Epson thermal receipt printer replacements	$350	$2,100
	1	Touch Screen Monitor replacement	$650	$650
	5	Barcode Scanners	$200	$1,000
	8	WiFi Hotspots	$565	$4,520
	1	TV for KYV conference room with wiring	$2,500	$2,500
	1	Contingency	$2,500	$2,500
		Computer Equipment		
	2	Public Copy Machine Replacement	$4,000	$8,000
		Software (new software purchase)		
	1	Hootsuite	$1,600	$1,600
	160	Faronics Anti-virus licenses	$14.75	$2,360
				$0
				$118,810
2440410	Public Works (flood)			
	1	Copy Printer scanner in media room (Replaced)	$7,000	$7,000
	1	New pc (Trail manager)	$1,450	$1,450

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	12	Road1, Road2, Road5, Road6, Road7, Road8, Road9, Road10, Road11, Road13, Road15, Road17	$1,450	$17,400
	3	Road3, Road12, Road16	$3,000	$9,000
				$0
				$34,850
5170661		Davis Park Golf		
	1	Golf3	$1,450	$1,450
				$0
				$1,450
5170662		Valley View Golf		
	1	Internet/WIfi at repair shop	$760	$760
	1	PC or laptop for equipment mechanic	$1,450	$1,450
	2	Golf4, Golf6	$1,450	$2,900
				$0
				$5,110
6110840		Risk Management		
	1	Desk Scanner	$550	$550
	12	Volunteer Software	$210	$2,520
	1	Risk Management Software		$0
	1	Emergency announcements by Building		$0
				$3,070
6210820		Telephone		
	1	Avaya Media Server	$50,000	$50,000
	1	Opentext Upgrade	$5,000	$5,000
				$0
				$55,000
6210825		Security Services		
	1	Prox Card Readers	$7,500	$7,500
	1	IP Camera SD, Day/Night	$14,400	$14,400
	1	NVR 's (Network video recorders)	$8,000	$8,000
	6	CAMERA LICENSING	$1,100	$6,600

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	3	POE Network Switches	$4,850	$14,550
	2	NVR Replacement	$10,000	$20,000
	2	Panel UPgrades	$10,000	$20,000
	6	Avigilon 4 CHannel License	$1,100	$6,600
				$97,650
6310861		Facilities Management		
	1	New Surface Pro	$1,600	$1,600
	2	FacSur1, FacSur15	$1,600	$3,200
	1	Bluebeam software	$1,400	$1,400
				$0
				$6,200
6310862		Buildings & Grounds West		
	2	new Pc's	$1,450	$2,900
				$0
				$2,900
		Non-Fund 10 Total		**$601,897**
		GRAND TOTAL		**$1,968,527**