Public Works Operations

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2022 Report

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2023 Proposal

CONCRETE CONSTRUCTION 2022

Project	Total
Sidewalks Installed	2,384 feet
Gutter Installed	2,830 feet
ADA Ramps Installed	45
Trip Hazards Removed	87

TRAFFIC SIGNALS & STREET LIGHTS 2022

Project	Total
Street Lights Installed	18
Street Lights Repaired	111

STORM DRAINS 2022

Project	Total
Storm Drain Manholes Cleaned	152
Storm Drain Pipes Cleaned	14,383 feet

STRIPING 2022

Project	Total
Crosswalks Painted	112
Striping, Long Lines	148 Lane Miles

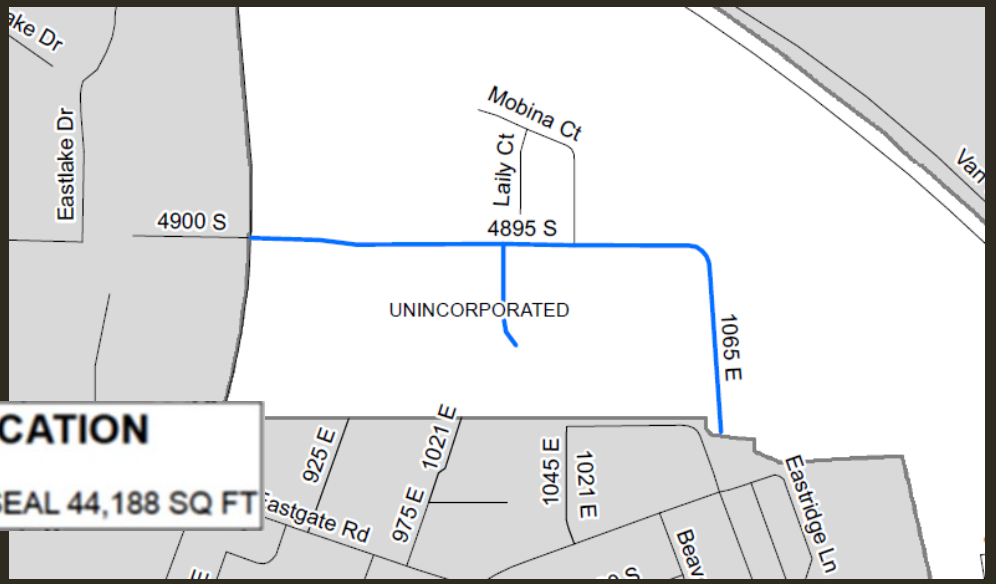
SIGNS & CODE ENFORCEMENT 2022

Project	Total
Regulatory Signs Maintained	1,325
Street Markers Maintained	332
Traffic Counts and Data Collection	60
Code Enforcement, Weeds	36
Code Enforcement, Clean-up	6

OPERATIONS
ROAD MAINTENANCE

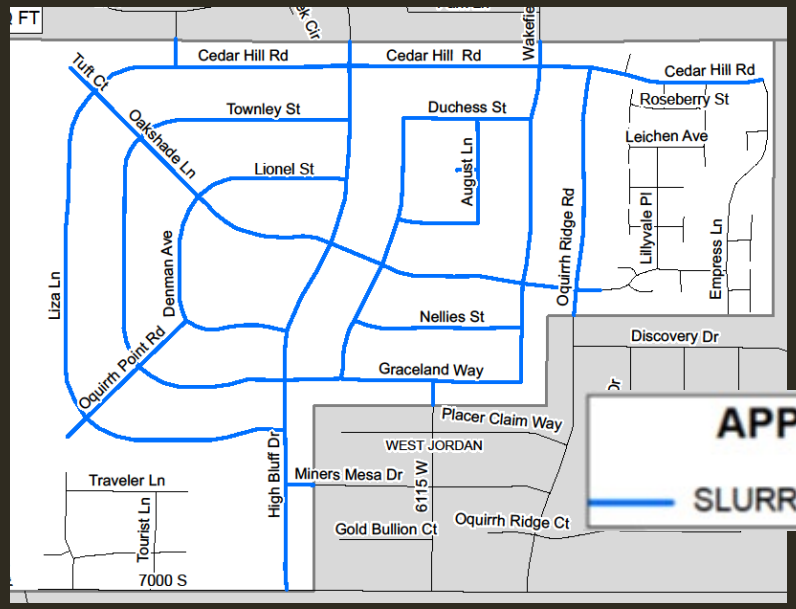
Project	Total
Asphalt Overlay	748,135 square feet
Chip Seal	383,050
Crack Seal	3,484,108 square feet

UNINCORPORATED
Completed 2022



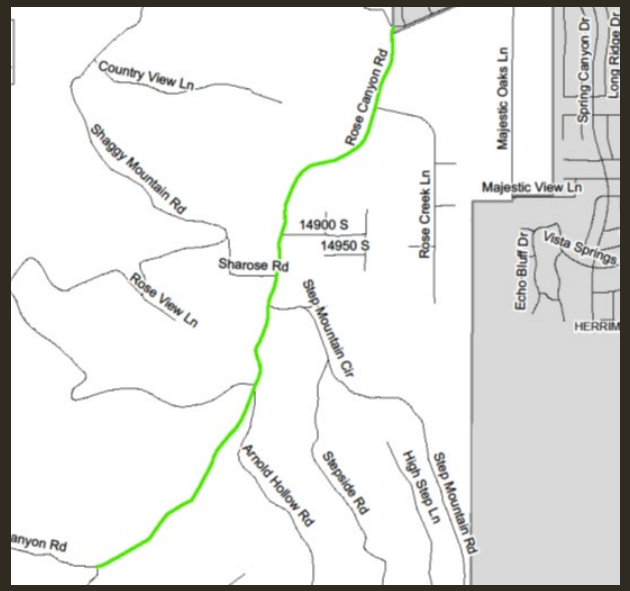
APPLICATION

SLURRY SEAL 44,188 SQ FT



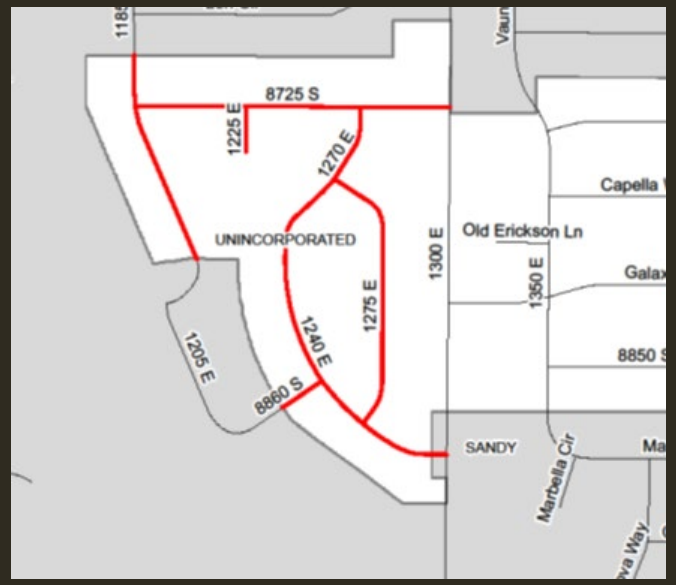
APPLICATION

SLURRY SEAL 710,611 SQ FT



APPLICATION

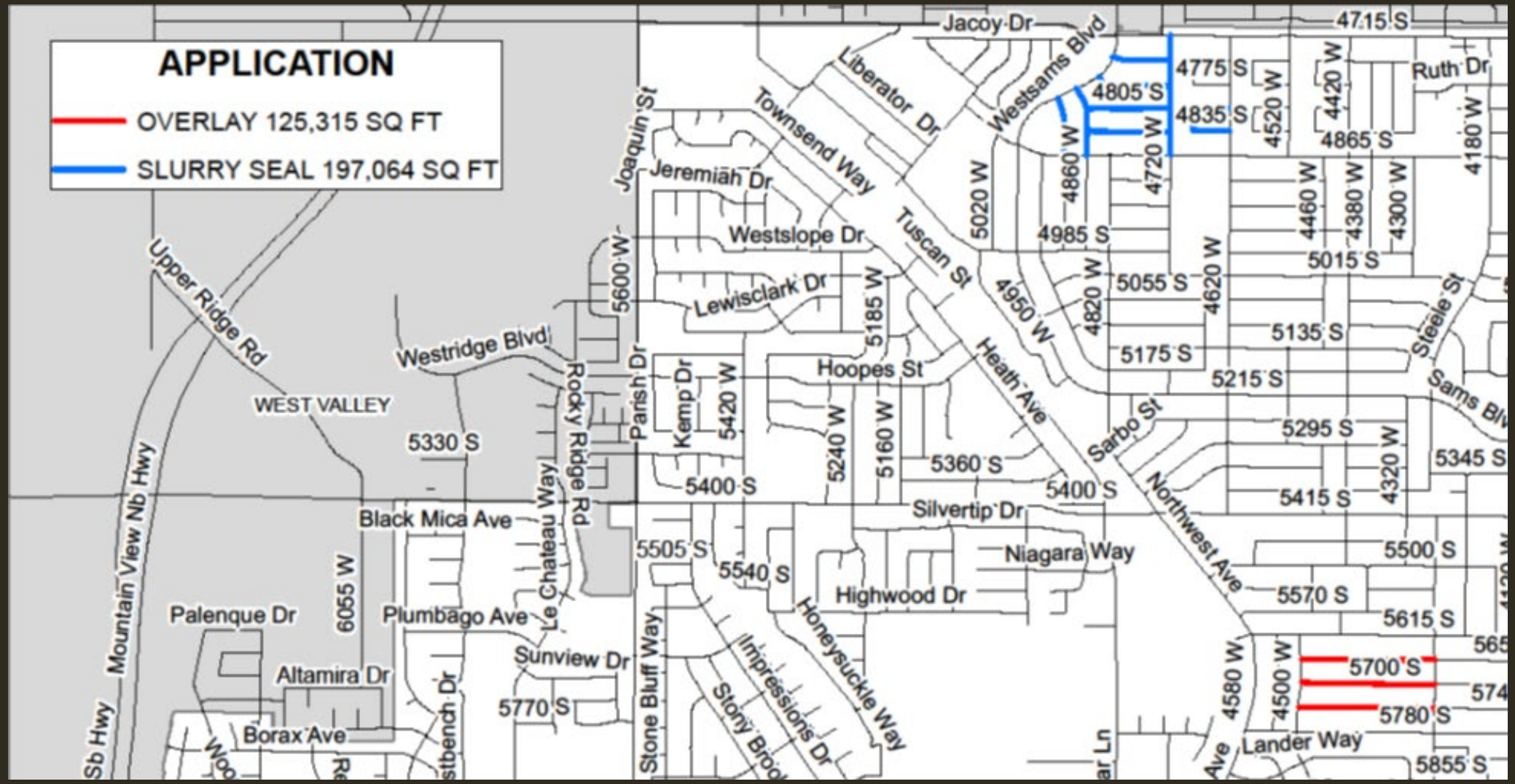
CHIP SEAL 238,553 SQ FT



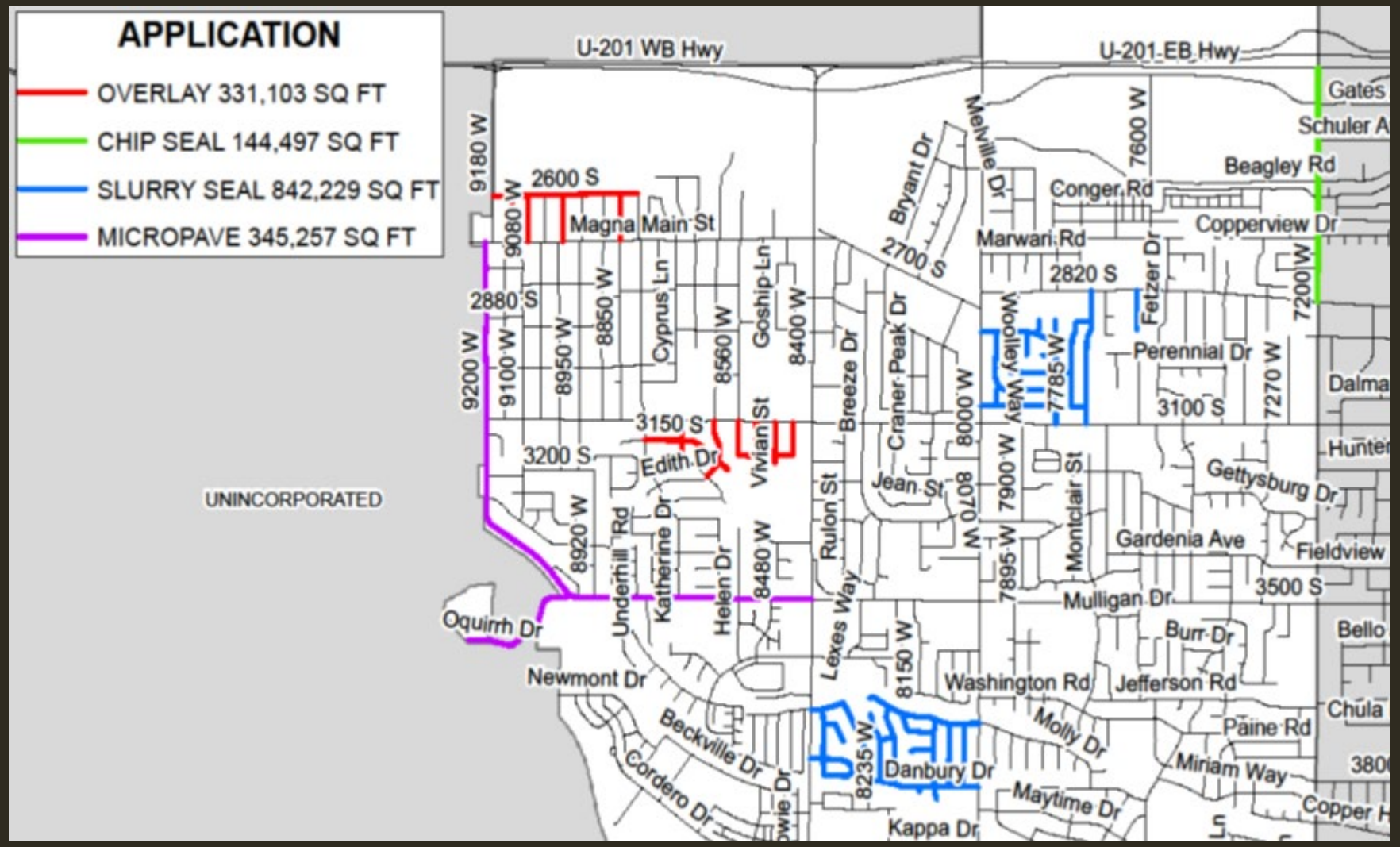
APPLICATION

OVERLAY 113,331 SQ FT

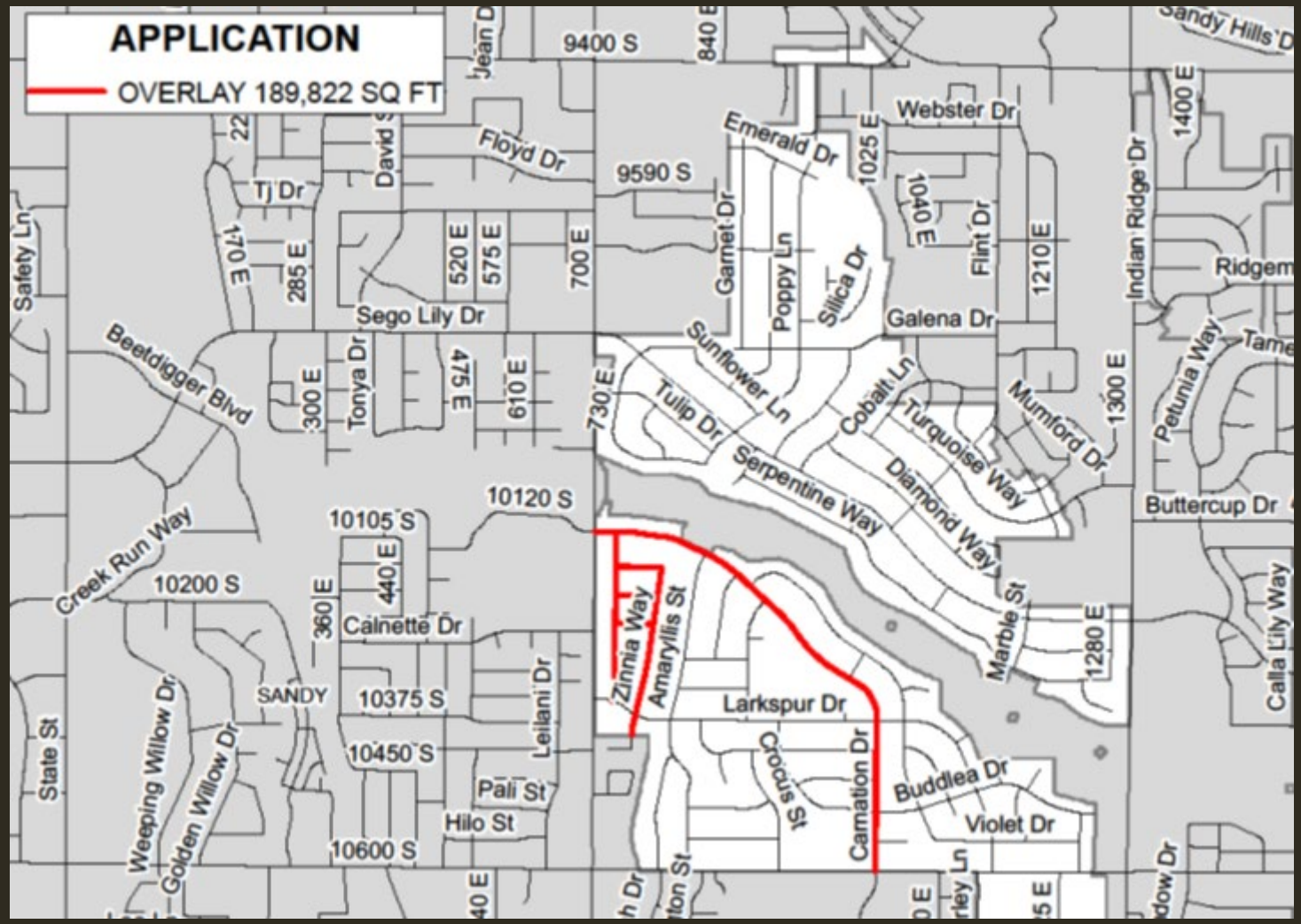
KEARNS
Completed 2022



MAGNA
Completed 2022

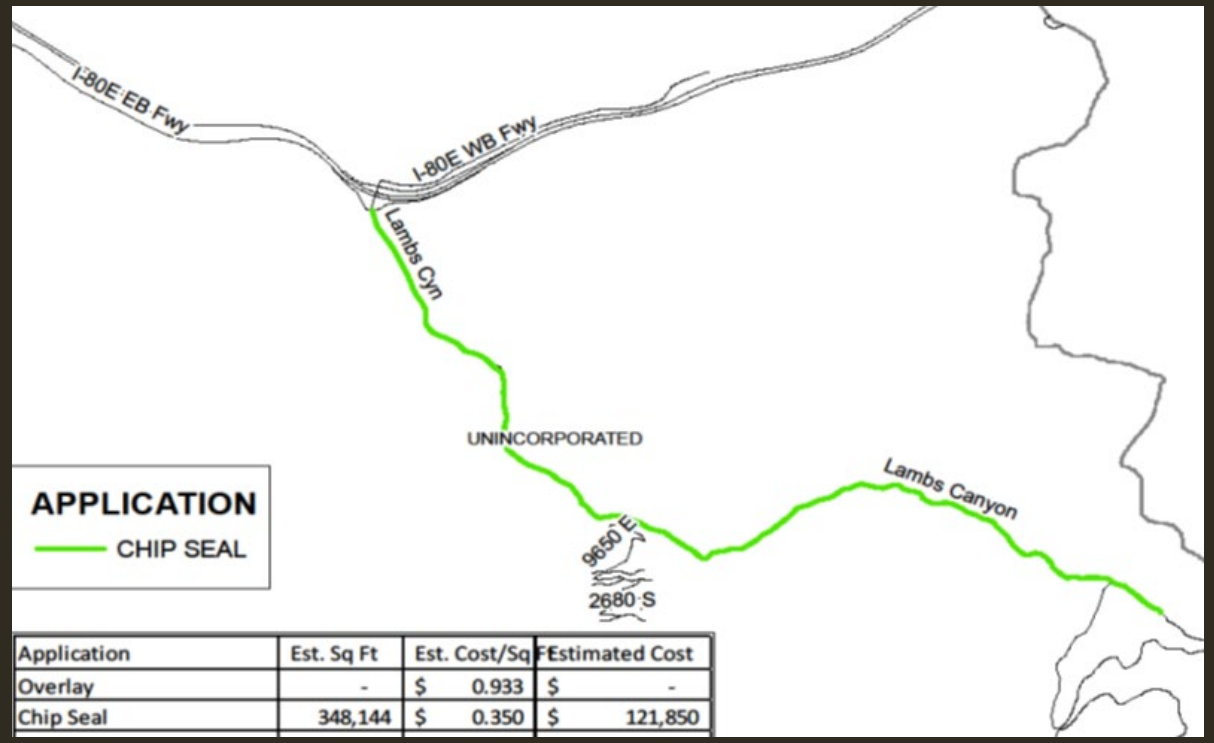


WHITE CITY
Completed 2022

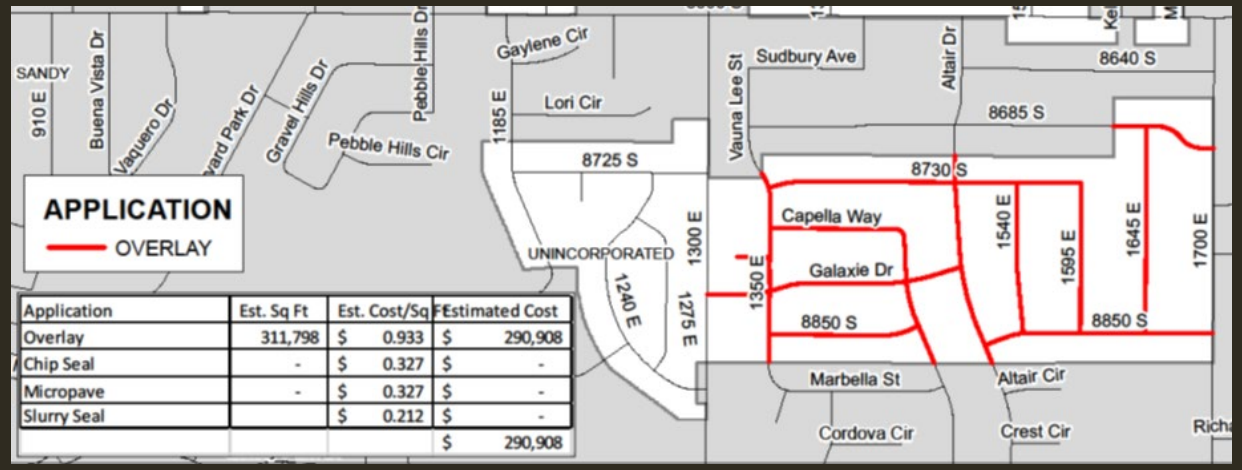


2023 Proposed

UNINCORPORATED
2023 Proposed

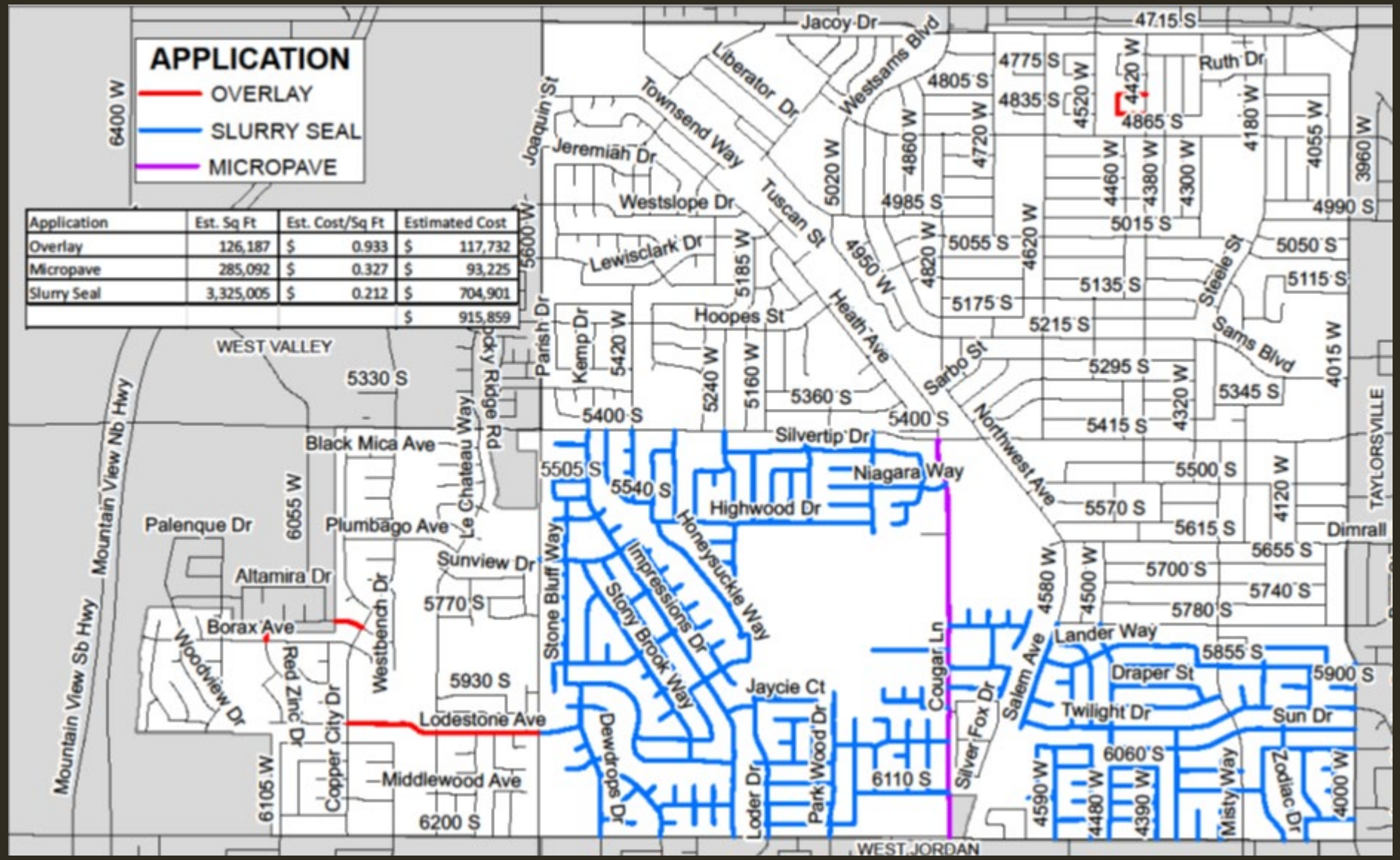


Application	Est. Sq Ft	Est. Cost/Sq Ft	Estimated Cost
Overlay	-	$ 0.933	$ -
Chip Seal	348,144	$ 0.350	$ 121,850

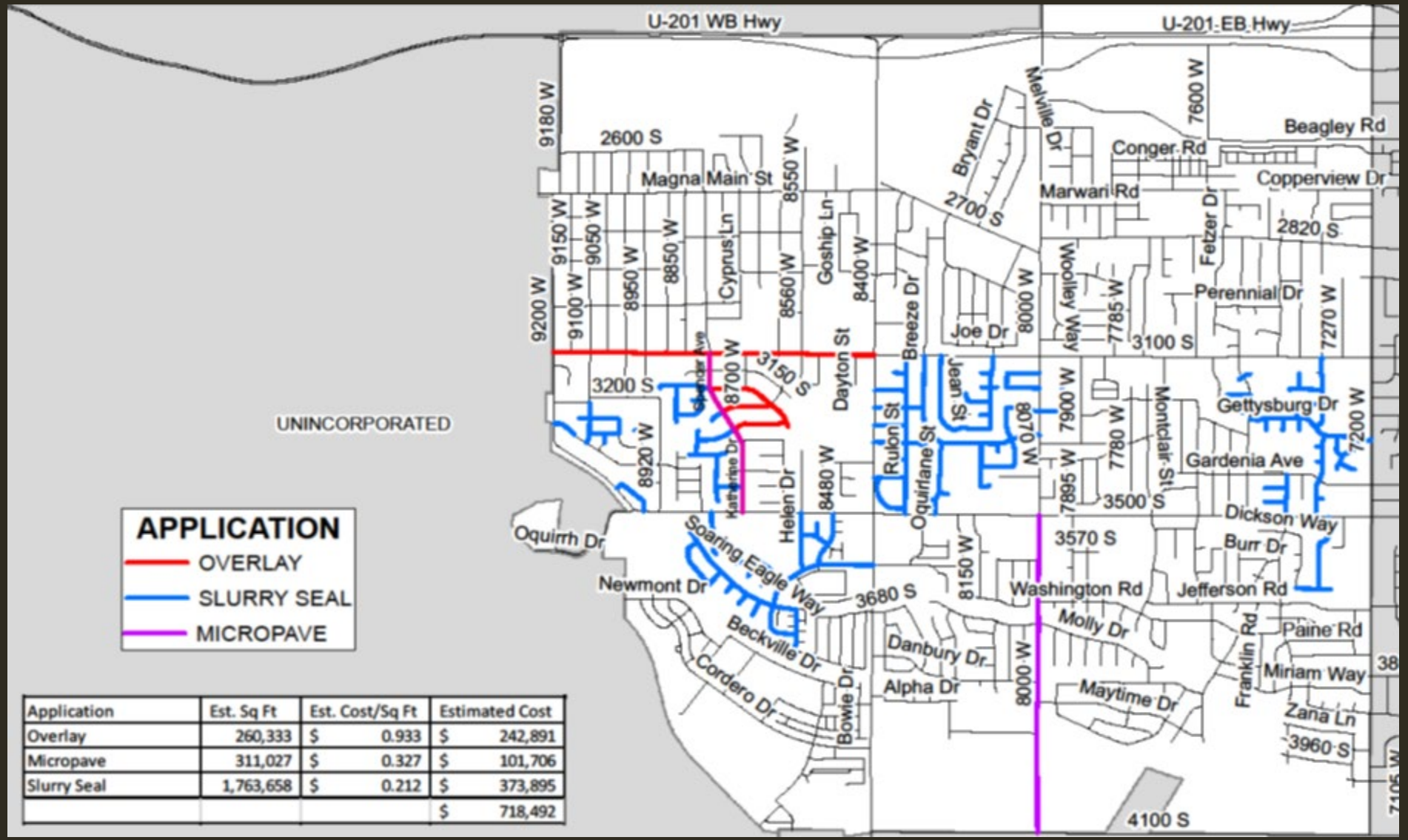


Application	Est. Sq Ft	Est. Cost/Sq Ft	Estimated Cost
Overlay	311,798	$ 0.933	$ 290,908
Chip Seal	-	$ 0.327	$ -
Micropave	-	$ 0.327	$ -
Slurry Seal		$ 0.212	$ -
			$ 290,908

KEARNS
2023 Proposed

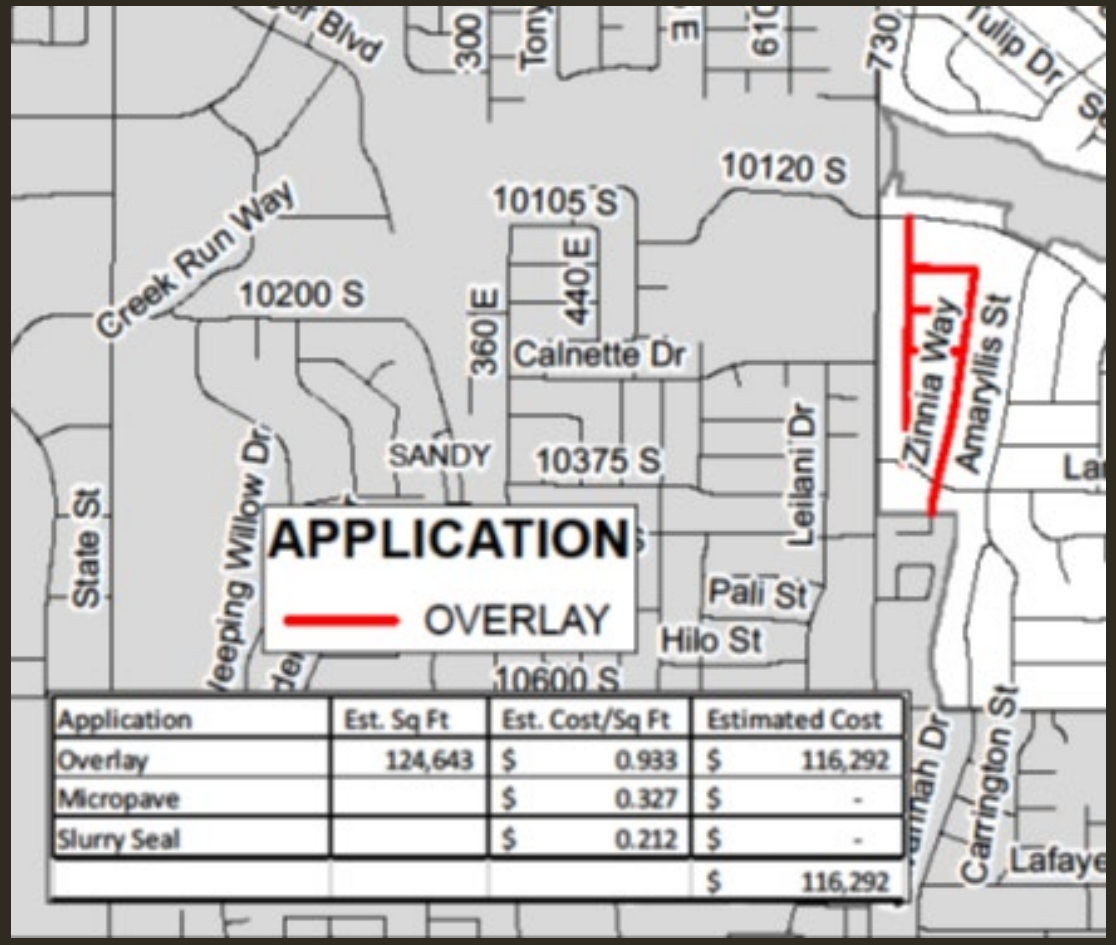


MAGNA
2023 Proposed



Application	Est. Sq Ft	Est. Cost/Sq Ft	Estimated Cost
Overlay	260,333	$ 0.933	$ 242,891
Micropave	311,027	$ 0.327	$ 101,706
Slurry Seal	1,763,658	$ 0.212	$ 373,895
			$ 718,492

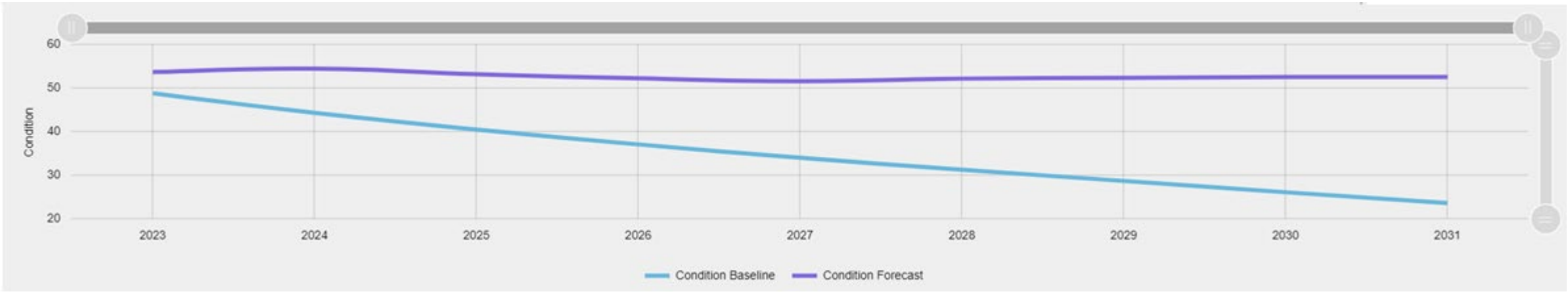
WHITE CITY
2023 Proposed



Application	Est. Sq Ft	Est. Cost/Sq Ft	Estimated Cost
Overlay	124,643	$ 0.933	$ 116,292
Micropave		$ 0.327	$ -
Slurry Seal		$ 0.212	$ -
			$ 116,292

Budget Scenarios

Name	Yearly Cap	Percentage
Overlay	$700,000.00	12.73%
Micro Pave	$500,000.00	9.09%
Slurry Seal	$2,250,000.00	40.91%
Overlay-Contractor	$2,525,000.00	45.91%



2022 &2023 Maintenance Budget

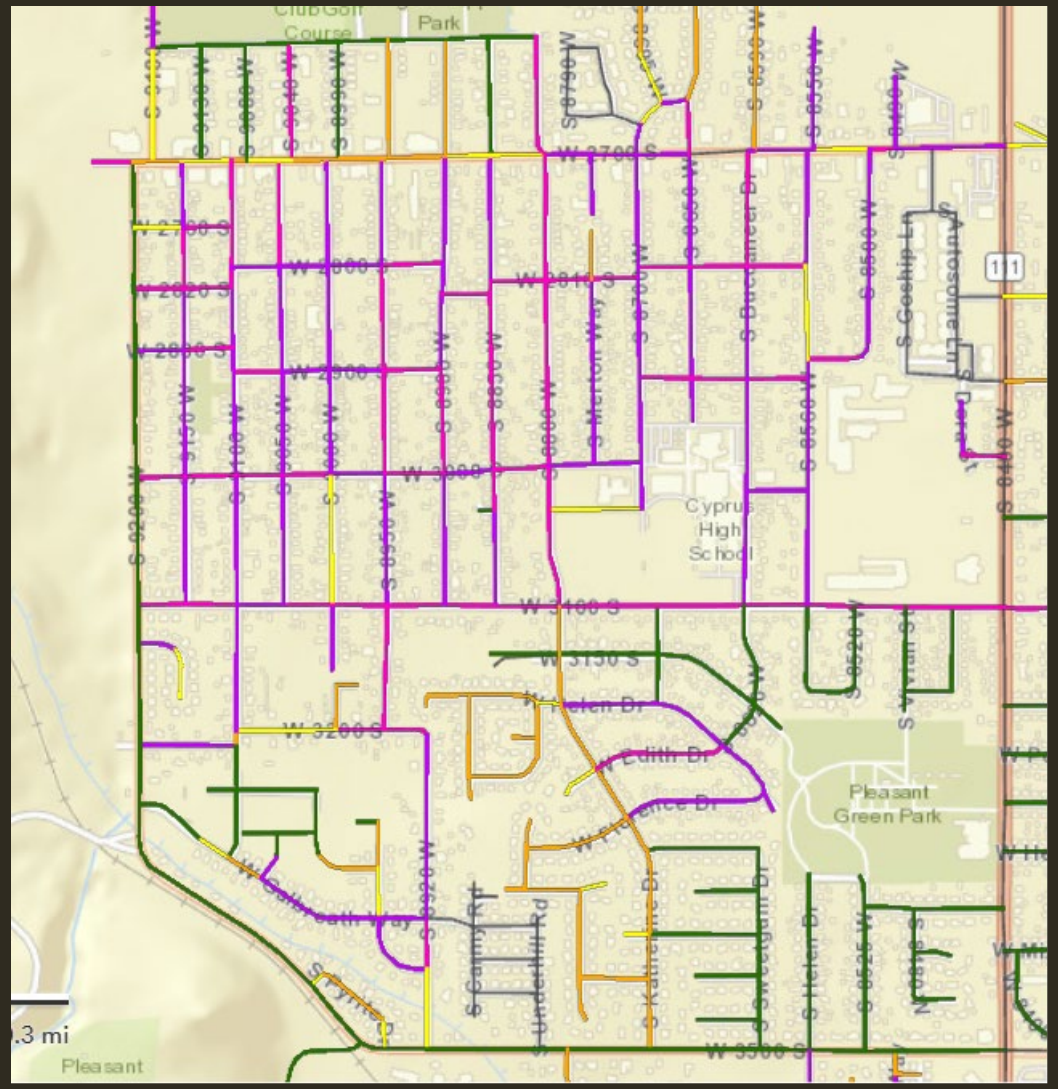
(2022 Actual, 2023Estimated Proposal)

Name	Yearly Cap	Percentage
Overlay	$700,000.00	12.73%
Micro Pave	$500,000.00	9.09%
Slurry Seal	$2,250,000.00	40.91%
Overlay-Contractor	$2,525,000.00	45.91%

	Application	2022 Sq Ft	2022 Cost	2023 Sq Ft	2023 Est. Cost
Operations	Overlay	759,571	$708,680	822,961	$767,823
	Chip	383,050	$125,257	348,114	$121,840
	Slurry Seal	1,794,092	$380,348	5,088,663	$1,078,797
	Micropave	345,257	$112,899	596,119	$194,931
		Total	$1,327,184	**Total**	$2,163,390

Engineering	Area	2022 Project	Sq Ft	Cost
	Kearns	Sams/Pieper Blvd	587,309	$1,624,413
	Brighton	Brighton	62,829	$374,607
	Emigration Canyon	Pinecrest Canyon	307,098	$654,080
	Unincorp	Millcreek Canyon	491,760	$1,483,942
	Magna	Washington Area	1,081,490	$2,959,475
		Total	2,530,486	$7,096,518

Contracted Overlay $1,700,000
Downtown Magna



THANK YOU!

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Public works 24 Hour Hotline: (385) 468-6101

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