

FY 2013-2014 3rd QUARTER BUDGET AMENDMENT, FEBRUARY 18, 2014

GENERAL FUND

Item	Department	Description	Amount	Revenue Source	Revenue Account	Expense Account	
FY2014-019	Public Works - Fleet	Purchase of replacement vehicle Replacement for damaged police vehicle. Insurance proceeds from the City's insurance carrier - URMMA will be used for purchase minus deductible.	\$34,388.66	Insurance proceeds	11-37-1013	11-85-7005	Bob
FY2014-020	Recorder / Facilities	Transfer money to remodel passport office City staff is relocating the passport functions to a new location within the Finance Department. The new location will better facilitate the processing of the passports.	\$10,000.00	Recorders operational	11-47-2404	11-52-2120	David
FY2014-021	Historic Preservation	Grant award from the National Trust Preservation Fund Draper City Historic Preservation Commission has been awarded a grant to study conditions & re-use of Draper Park school. The City's matching obligation of \$5,000 would be used from the annual budget of \$10,000 for the Preservation Commission.	\$5,000.00	Grant revenue	11-33-4401	11-95-3003	David
FY2014-022	Information Technology	CompuNet Services Draper City uses VMware software for data storage and backup which is hosted on the city's server. The current version was a standard version. This is a new license for VMware software for the Enterprise version. The Enterprise version will better prepare the city for disaster recovery and storage efficiency.	\$13,999.92	Operational	11-46-2502	11-53-2301	Bob
FY2014-023	Public Works - Storm Sewer	Storm Drain runoff Matress Firm development was in need of outfall location to release storm drain runoff. The developers were approved an Assesment-In-Lieu (Agreement #13-228) in the October 15, 2013 Council meeting. The monies have been received for \$8,650.	\$8,650.00	Sundry revenue	52-30-0003	92-53-0992	Bob
FY2014-024	Police	Wal-Mart Foundation Fund Grant from Wal-Mart Foundation to be used for crime prevention/safety programs.	\$1,000.00 \$1,000.00	Grant Revenue	11-33-4001	11-60-3301	Bob
FY2014-025	Police	Knights of Columbus Draper City Police Department received a donation from the Knoights of Columbus on February 11, 2014. The money will be used for Crime Victims Services (domestic violence emergency funds).	\$1,500.00	Donation	11-37-1008	11-60-2128	Bob
FY2014-026	Public Works - Parks	Steep Mountain Park Improvements Increase Appropriation in Fund Balance Draper City has declared certain parcels known as the Steep Mountain Park as surplus property. A portion of the sale will be used for park improvements (parking lot, field leveling). The remaining amount will be transferred into General Fund Balance.	\$150,000.00 \$831,407.00 \$981,407.00	GF Sale of property	11-37-1007	41-54-0341 11-99-9900	David
FY2014-027	Public Works - Streets	American Preparatory Reimbursement Street Improvements Draper City entered into an agreement (Agreement 14-06) on January 21, 2014 for road expansion on 11950 South. This agreement is between Draper City and GOED. Draper City will be reimbursed \$1,377,720 for the project which includes widening the existing 11950 South, extending 11950 South, American Prepary Academy reimbursement and traffic light.	\$250,000.00 \$1,127,720.00 \$1,377,720.00	GF GF State Transportation	41-30-3407	41-53-2240	David

	Budget FY 09-10	Budget FY 10-11	Budget FY 11-12	Budget FY 12-13	Budget FY 13-14
Finance					
Finance Director	1.00	1.00	1.00	1.00	1.00
Treasurer /Purchasing Agent	1.00	1.00	1.00	1.00	1.00
Senior Accountant III	1.00	1.00	1.00	1.00	1.00
Accountant		1.00	1.00	1.00	1.00
Accounting Technician	1.50	0.50		0.50	0.50
Cash Receipting Clerk	0.75	0.75	0.75	0.75	0.63
Receptionist	1.00	1.00	1.00	1.00	1.25
	<u>6.25</u>	<u>6.25</u>	<u>5.75</u>	<u>6.25</u>	<u>6.38</u>
GIS					
GIS Manager					1.00
GIS Specialist III	1.00	1.00	1.00	1.00	1.00
GIS Specialist II	1.00	1.00	1.00	1.00	1.00
	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Police					
Police Chief	1.00	1.00	1.00	1.00	1.00
Assistant Police Chief	1.00	1.00	1.00	1.00	1.00
Police Sergeant	5.00	5.00	5.00	5.00	8.00
Police III	5.00	5.00	2.00	2.00	3.00
Police Officer II	4.00	4.00	16.00	15.00	15.00
Police Officer I	17.00	17.00	11.50	13.00	10.00
Police Officer I (Grant-funded)	1.00	1.00	0.50		
School Resource Officer					2.00
Crime Victim Advocate	1.00	1.00	1.00	1.00	1.00
Crime Scene / Evidence Specialist					1.00
Crime Prevention Specialist	2.00	2.00	2.00	2.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Support Services Supervisor			1.00	1.00	1.00
Crossing Guard Supervisor			0.20	0.20	0.20
Volunteer Coordinator	0.50	0.50	0.50	0.50	0.50
Support Services Clerk I			2.00	2.00	2.00
Records Clerk I	2.50	2.50			
Crossing Guards	3.64	3.64	3.60	3.60	4.98
	<u>44.64</u>	<u>44.64</u>	<u>48.30</u>	<u>48.30</u>	<u>52.68</u>

Tami – Please forward appropriately – I am on a tight connection at the airport and don't have wireless on my next flight

City Council Leaders – My name is Skip Tappan, and I have been a resident of Draper for three years. When relocating to Utah, I had MANY options as to where to reside, and after an exhaustive search in the greater SLC area (including Park City), my family chose Draper. There were many reasons why we chose Draper (and specifically our neighborhood of Lone Peak Estates), but one of the MAIN reasons was the ability to have a small town, neighborhood "feel," while also being close to so many amenities. We had heard the large piece of property on the corner of Bangerter and 13800 was once considered for a Target, but the community was against it and the community "plan" did not support that level of retail so close to the residences and homes that make-up our wonderful community, so we felt more secure in our community selection being one of longevity.

Last year, we were all very shocked at the passing of the widening project for 300 East, destroying many very old trees and encroaching on many families' properties. There were reasons provided, but other than creating a center turn lane on this less-traveled street, it began changing the landscape of our immediate community, creating a more barren and "industrial" feel. The properties along 300 East will continue becoming more distressed and less attractive for ownership or rental, which could lead to additional "creep" of the retail world, adding more traffic and risk to our children, increase the chances of crime, and devaluing our houses. And to be clear, Draper has one of the best current resale markets for home values, which not only drives incremental income via higher property tax revenue, but also makes Draper a desirable area, further supporting the home value growth.

When my wife and I moved to Draper three years ago, we saw the little white house on the corner of 300 East and 138'th and thought how cute it was (the property in question). My wife actually contacted the owner while we were house hunting, and we were told the FIRM asking price was \$250K. We were shocked at the price, as the location was not ideal and the home would clearly require being torn down, or a full refurbishment. I recall reflecting then (January 2011), that the owner must be holding out to have this property zoned commercial, as it will never sell for that ridiculous amount.

A few weeks ago, we learned of the petition to have this property zoned commercial, and even though no one EVER believed it would pass a vote at the zoning commission, many neighbors tuned out at the commission meeting, and / or sent letters sharing their concerns. Our community was SHOCKED that this petition was granted / passed; we simply could not believe these officials would allow such a thing, as they are the guardians of our planned community.

I don't have all the facts, but with respect to the history and details regarding this property, I understand the following to be true (or at least needing confirmation):

- The owner of this property originally purchased it several years ago from adjacent property owner on 138'th, under the premise he was buying it for his son (the seller would have never sold it to a retailer).
- The listing price as far back as three years ago has a ridiculous target (appx \$270K), with no real estate comparables to support the asking price.
- The asking price has actually increased over time, further supporting the belief the owner is trying to make it impossible to sell as a residential property, leaving the only alternative as a zoning modification.
- The property (land) and home structure are in terrible shape, and no effort has been made to improve the property to facilitate a sale, adding to the obvious "plan" to make it impossible to transact as a residence.
- I understand the property owner stated that "no homes will sell along 138'th," as justification for the zoning change, but just across the street are several brand new homes that are just as close to the road, as well as other homes that have sold further East on 138'th toward Highland (also frontage properties).
- I understand that a dentist has expressed interest in this property, but once it is zoned commercial, anyone could buy it, as long as they gain approval from our zoning commission (and we know how "strict" they are)!

- IF this property is allowed to be zoned commercial, we run the risk of all the other houses (many of which are distressed properties) North on 300 East and East / West along 138'th applying for the same "hardship" consideration, which could creep one by one into additional retail.
- Those of us in Lone Peak Estates and other adjacent neighborhoods pay LARGE sums of money in property taxes (much greater than this land owner and adjacent properties) and we have a RIGHT to be heard and our wishes and expectations honored.
- The city of Draper will in NO WAY benefit by allowing this property to be zoned commercial, as the tax revenue would be negligible. In fact, a commercial property this close to homes (with the risk of more coming), will eventually devalue our properties, and cause Draper to lose revenue.
- And simply principally speaking, there is nothing consistent about this request with respect to our community / city plan; KEEP RETAIL IN A RETAIL SPACE AND LEAVE OUR HOMES ALONE!! My understanding is the master plan states nothing East of 300 East would be commercial...

I feel for the land owner in his desire to sell this property, but his ridiculous asking price, unwillingness to improve the property to help with a sale, and the obvious "plan" to move this as a commercial property make this 100% about him, and NOT about our community. It is NOT the job of the Zoning Commission or City Council to put the needs or desires of ONE person ahead of the voting public. And yes, I said voting; remember that WE elected YOU and that OUR collective voices need to be heard. This is not a highway going through where eminent domain takes over; this is a property owner trying to secure a bigger return on his investment, and you CANNOT allow this to occur. Otherwise, the public will be forced to use the power of the vote to elect officials who will actually support the holistic needs of their constituents.

I am on business travel or would be there to share these thoughts personally, and if so given the opportunity, would be happy to meet or follow-up with any Council Member or Mayor Walker, as I feel VERY STRONGLY that my and my neighbors' desires must be heard and enforced. Again, this isn't like relocating the prison to crate massive tax benefit for our community, while removing a tax drain and safety hazard; this is ONE person looking for a bigger paycheck, and just because his supposed plans changed (be longer needing the house for his son), makes NO DIFFERENCE as to how this property should b treated. I see his options as follows:

1. Lower the asking price to a comparable supported amount and sell as is
2. Improve the property (grounds and structure) and sell / rent
3. Hold the property as a long term investment
4. Or donate the property to the city for a green space / small park

In the end, the land is the property owners, so he can do as he wishes, but our elected officials should NOT let the needs / desires of ONE impact the needs / desires of everyone else in the community (the voting community).

Respectfully yours...