

THE GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT  
Staffing Analysis 2022

|   | 2022      |             |           |             | 2021      |             |
|---|-----------|-------------|-----------|-------------|-----------|-------------|
|   | Staffed   |             | Approved  |             | Staffed   |             |
|   | Positions | %           | Positions | %           | Positions | %           |
| <b>January 1, 2022</b>                      | <b>41</b> |             | <b>45</b> |             | <b>44</b> |             |
| <b>Additions</b>                            |           |             |           |             |           |             |
| New Hires                                   | 17        | 37%         |           | 0%          | 15        | 37%         |
| New positions                               | 5         | 11%         | 5         | 10%         | 0         | 0%          |
| <b>Total Additions</b>                      | <b>22</b> | <b>48%</b>  | <b>5</b>  | <b>10%</b>  | <b>15</b> | <b>37%</b>  |
| <b>Turnover</b>                             |           |             |           |             |           |             |
| Terminations                                | 2         | 4%          |           | 0%          | 3         | 7%          |
| Resignations                                | 8         | 17%         |           | 0%          | 11        | 27%         |
| Seasonal                                    | 3         | 7%          |           |             | 1         | 2%          |
| Retirement & Other                          | 4         | 9%          |           |             | 3         | 7%          |
| Position Reductions                         |           | 0%          | 0         | 0%          |           | 0%          |
|   | 17        | 37%         | 0         | 0%          | 18        | 44%         |
| <b>Total Staff at<br/>December 31, 2022</b> | <b>46</b> | <b>100%</b> | <b>50</b> | <b>100%</b> | <b>41</b> | <b>100%</b> |