

**Utah State Developmental Center
Governing Board
Request for Use of Donated Funds
Fiscal Year 2023**

The Miscellaneous Donation Fund is an expendable special revenue fund created to receive private donations and use the moneys for specific purposes for the benefit of USDC residents and “individuals with disabilities who receive services and support from the USDC.”

In accordance with UCA section 62A-5-206.5, the code specifically states, “The board shall approve expenditures of money and revenue in the fund described in Subsection (1).” The table below is a summary of projected expenditures, by category, for fiscal year 2023 for the board to review. .

Request

Description	Fiscal Year 2023
Annual Hill Celebration/ Employee Appreciation.	\$12,000
Other events for individuals and buildings (i.e., birthdays, ASH store, Forgotten Angels, People First, Staff Appreciations, Theater, eagle projects, funerals).	\$2,500
Christmas gifts and celebrations for Individuals.	\$3,000
<i>TOTAL REQUEST</i>	<i>\$17,500</i>

Fund Balance as of November, 2022

Fiscal Year	Amount
2021	\$589,700
2022	\$587,700
2023	\$594,200

FY23 Restricted = \$68,000

FY23 Unrestricted = \$526,200