



HEBER VALLEY SPECIAL SERVICE DISTRICT

1000 East Main Street
PO Box 427
Midway, UT 84049-0427

Public Hearing
November 10, 2022
6:00 P.M.

Administration Building
1000 E Main Midway, UT 84049

AGENDA ITEMS

PUBLIC HEARING 2023 Proposed Budget

Receive comments, discuss and possibly approve

CONDUCTING: Board Chair, Celeste Johnson

Those In Attendance: Celeste Johnson, Heidi Franco, Steve Farrell, Don Huggard, Mike Johnston, Brenda Christensen, Yvonne Barney, Wes Johnson, Manager Dennis Gunn, District CPA Ben Probst

Online: Bryan Provost

The board addressed the budget and the proposed revenue of \$2,679,520.00. They also looked at the revenue for the farm.

Celeste asked about the admin operating budget and the total of all three components which include treatment, farm and administrative.

The board addressed the capital and debt retirement that includes bonding and project funds.

Steve Farrell stated that they should leave the capital purchase amount off. They do not have the funding yet and they will not be spending this in 2023.

Wes Johnson stated that they will need the money to pay for the generator.

Ben Probst stated that If the CIB approves the bond they could put it in the budget, then expense it out. They would have to make an amendment after they receive it then they could do a budget amendment.

Celeste stated that they put the lift station into the capital improvement fund, take out the capital purchases and dept retirement. The only capital expense should be the lift station.

Wes Johnson asked if they needed the generator prior to the CIB grant. 75% of the purchase is usable for the Impact fees.

The board addressed the employee wages and were informed by the manager that there is enough in the 2023 budget for the proposed increase in wages.

A motion was made by Breanda Koslowski to approve the 2023 budget with the discussed revisions. The motion was seconded by Steve Farrell and the chairman called for a vote.

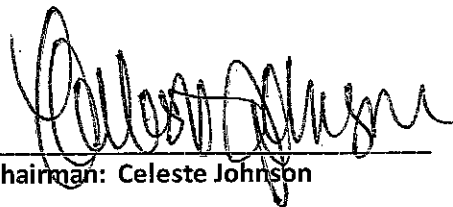
Celeste Johnson	Yes
Heidi Franco	Yes
Yvonne Barney	Yes
Brenda Koslowski	Yes
Mike Johnston	Yes
Steve Farrell	Yes
Don Huggard	Yes

The motion passed with a unanimous vote.

A motion was made by Don Huggard to close the public hearing. The motion was seconded by Steve Farrell and the chairman called for a vote.

Celeste Johnson	Yes
Heidi Franco	Yes
Yvonne Barney	Yes
Brenda Koslowski	Yes
Mike Johnston	Yes
Steve Farrell	Yes
Don Huggard	Yes

The motion passed with a unanimous vote.



Chairman: Celeste Johnson



Secretary: Janet Carson