MINUTES OF PUBLIC HEARING HELD DECEMBER 5, 2022
BEGINNING AT 6:00 P.M., IN DUCHESNE, UTAH

Present-

Commission Chairperson Irene Hansen, Commissioner Greg Miles, Commissioner Tracy Killian, Sheriff Travis Tucker, Clerk-Auditor JoAnn Evans, Landfill Director Hal Giles, Landfill Assistant Amanda Baum, Recorder Shelley Brennan, Treasurer Stephen Potter, County Attorney Stephen Foote, Community Development Assistant Director Mike Gottfredson, Library Director Daniel Mauchley, Blue Bench Landfill Board Member Spenser Park via Zoom, and Blue Bench Landfill Board Member Jeff Wade via phone call. Commission Assistant Melissa Hughes is taking minutes.

Opening Comments

(6:01 p.m.)

Chairperson Hansen welcomes everyone to the meeting.

General Fund

(6:02 p.m.)

Chairperson Hansen turns the time over to Clerk-Auditor JoAnn Evans to present the tentative budget for 2023.

- Duchesne County year 2023 preliminary budget $56,580,122
    - Fund 10 - General Fund $29,597,990
    - Fund 11 - B-Road $2,991,661
    - Fund 21 - Duchesne/Wasatch Blue Bench Landfill SSD $2,755,600
    - Fund 22 - Library $1,079,241
    - Fund 23 - Dedicated funds special service $1,500,000
    - Fund 24 - Duchesne County solid waste $825,000
    - Fund 25 - UBMC Care Center – Pass through $4,000,000
    - Fund 26 - Dedicated funds – Sheriff – $150,000
    - Fund 27 - Economic Development – fund start 01/01/2019 $411,930
    - Fund 31 - Fair – fund start 01/01/2019 $368,700
    - Fund 34 - Municipal Building Authority $600,000
    - Fund 41 - Capital projects fund $8,000,000
    - Fund 72 - Children's Justice Center grants $300,000
    - Fund 73 - Domestic Violence grants
    - Fund 74 - Grant Trust fund $4,000,000
        - Less pass through 34 MBA budget $600,000
        - Less pass through 72 Grant budget $300,000
        - Less pass through 73 Grant budget
        - Less pass through 74 Grant Budget $4,000,000
        - Less joint Blue-Bench Landfill budget $2,755,600
        - Less Care Center pass through $4,000,000
            - Net County fund budgets $44,924,522

Clerk-Auditor Evans discusses specific funds and what they are used for.

- Fund 23 is a dedicated fund used for precisely what the line description states
- Fund 24 is used for Duchesne County's Landfill. This is for money to go in and out of the Landfill's account for Duchesne County's portion.
- Fund 25 is used for the UBMC Villa.
- Fund 26 is strictly for the Sheriff's Office
- Fund 27 is used for Economic Development
- Fund 31 is used for the Duchesne County Fair
- Fund 34 is used for Municipal Building Authority; loan payments
- Fund 41 is the Capital project fund. There is $6,000,000.00 listed for this fund for road projects and other things that need to take place
- Fund 72 is the CJC Grant fund. Their grant is awarded to them, so this is the only funding they receive.
- Fund 73 is the Domestic Violence Grant fund, no longer in use.
- Fund 74 is used for other grants the County receives. This fund fluctuates due to subsidies and when reimbursements come in.

Public Comment
(6:06 p.m.)

Chairperson Hansen asks if there is any public comment.

No public comments

Library
(6:12 p.m.)

Clerk-Auditor JoAnn Evans goes over the Library budget.

Adjournment
(6:28 p.m.)

Read and approved this on the 12th day of December 2022.

Irene Hansen
Commission Chairperson

JoAnn Evans
Clerk-Auditor

Minutes of the meeting prepared by Commission Executive Assistant Melissa Hughes