DEPARTMENT OF AIRPORTS
BOARD MEETING

19 February 2014

CONSENT AGENDA

Salt Lake City
Department of Airports

SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA
19 February
8:00 A.M.

CONSENT AGENDA

A. Minutes of the 15 January 2014 Meeting

DISCUSSION ITEMS

B. Director's Report – Maureen Riley, Executive Director, SLCDA
C. Federal Bureau of Investigation (FBI) Overview of Aviation Issues – Mark Dressen
D. Deicing & Glycol Operations – Patty Nelis
E. ASQ Survey Results - Barbara Gann

INFORMATION ITEMS

A. Financial Statements – December 2013
B. Air Traffic Statistics – December 2013
C. Comparison of On-Time Operations – November and December 2013
D. Construction Report – January 2014

The next meeting will be held on **Wednesday, March 19, 2014,** at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 February 2014

MINUTES

SALT LAKE CITY DEPARTMENT OF AIRPORTS
MINUTES OF ADVISORY BOARD MEETING

15 January 2014

Members Present:	Wayne Holland – Chair Natalie Gochnour (Vice-Chair) Mickey Gallivan Wayne Holland J.T. Martin Russ Pack Larry Pinnock Mike Zuhl
City Council:	James Rogers
Mayor's Office:	Mayor Ralph Becker
Excused:	Igor Best-Devereux David Ibarra
Department of Airports:	Maureen Riley, Executive Director Randy Berg, Director of Operations John Buckner, Director Administration & Commercial Services Ed Cherry, Chief Information Officer LuJean Christensen, Management Support Coordinator Janine Christiansen, Director of Finance Barbara Gann, Director of Public Relations/Marketing Pete Higgins, Director of Maintenance Marco Kunz, Attorney, SLCDA Allen McCandless, Director of Planning Kevin Robins, Director of Engineering

Chair Wayne Holland called the meeting to order at 8:00 a.m. and welcomed Larry Pinnock to the Airport Advisory Board. Holland recognized Ed Bastian, President Delta Air Lines, and representatives attending the Board meeting.

AGENDA

A. Director's Report

Maureen Riley, Executive Director, updated the Airport Advisory Board regarding current events.

- Passenger activity has been flat for some time now. For the 12 months that ended in November, SLC had a total of 20,126,000 passengers, which is down by 113 passengers for the prior 12 month period. Both landed weight and aircraft operations (meaning

takeoffs and landings) have increased over the prior year but cargo and mail activity is down.

- The redeveloped concession program has been operating for just over a year now, with great results to report. Looking at FY 2013 compared to FY 2012, gross sales for operators have increased by almost 18%, from about $65 million annually to $76.5 million. Airport concession revenue has increased by 26%, from $10.3 million to $13 million.
- Special thanks to Delta Air Lines for attending the Board meeting today. The Airport owes so much to Delta and its continuing support for the terminal redevelopment program and for serving airport passengers.

B. Delta Overview – Ed Bastian, President, Delta Air lines, Inc.

Ed Bastian, President of Delta Air Lines, made a presentation to the Board (presentation on file). Highlights from his presentation included:

- Delta is a strong and reliable partner.
- Delta is one of the largest private employers in the State with over 3,500 employees.
- Delta's partnership with SkyWest adds 2,000 employees in the airline's Salt Lake City (SLC) operation.
- Delta provides significant connectivity from SLC with direct service to almost 90 domestic destinations and seven international destinations.
- Delta plans 8% growth in seat capacity in SLC over the next five years. The aircraft departure count will increase 1% to 2%.
- Salt Lake City is the fastest growing local market among Delta hub cities.
- Delta's capacity in the Mountain West region is expected to grow by 20% over the next four years.
- Salt Lake City will continue to be Delta's primary gateway to the MountainWest, which is the fastest growing region in terms of travel.
- The growth will be driven by larger aircraft, increased frequency and new destinations.
- Delta Air Lines is committed to the Airport's Terminal Redevelopment Program.

Larry Pinnock and J.T. Martin both inquired about the expansion of service to international markets. Bastian responded that Delta is launching a flight from Seattle to Heathrow Airport in March and continues to develop international gateways.

Martin expressed interest in expanded service to the Boise market. Bastian responded the load factor is an indicator used to determine location and frequency of flights.

Mayor Ralph Becker acknowledged Delta as a corporate presence and looked forward to continued support for the Airport's Terminal Redevelopment Program.

James Rogers inquired about the phasing out of smaller aircraft by Delta and its affect on SkyWest. Bastian stated that SkyWest has a solid operational and economic performance model and would continue to partner with Delta to provide leading air service.

C. Terminal Redevelopment Program (TRP) Update – Mike Williams, TRP Program Director

Mike Williams, TRP Program Director, made a presentation to the Board regarding the Terminal Redevelopment Program (presentation on file).

The presentation included the following topics:

- TRP goals and expectations
- Project team
- Project timetable
- Design timetable
- Landside facilities
- Sustainability drivers
- Terminal Redevelopment Plan – Phase 1

Mike Zuhl and Russ Pack both inquired about how public information in regards to the bidding process will work. Williams responded that the procurement process for the City would be followed. The Construction Manager for the TRP would identify packages and the time frame for bidding. Outreach sessions will be held to notify the public about the procurement process, method of bidding, and how to prequalify.

Gochnour raised the question regarding language in the TRP contracts that relate to local and minority participation. Riley stated that there is good faith effort in the contract language and the contract language would be shared with the Board.

Russ Pack wondered if forthcoming projects could be posted one to two years in advance. Williams stated that information could be provided in advance. A general summary plan could be provided now and more specific detailed information as the TRP progresses.

Holland commended the Airport on the professional and ethical way they were preceding on the procurement process in regards to the TRP Program.

D. Election of Advisory Board Chair and Vice-Chair for 2014

Mike Zuhl called for a vote on the nomination of Natalie Gochnour as Airport Advisory Board Chair for 2014. All votes were affirmative.

Mike Zuhl called for a vote on the nomination of Mickey Gallivan as Vice Chair of the Airport Advisory Board for 2014. All votes were affirmative.

The Board Chair for 2014 is Natalie Gochnour and the Vice-Chair is Mickey Gallivan.

E. Minutes

The motion was made by Russ Pack and seconded by Natalie Gochnour to approve the minutes of 20 November 2013 as presented. All votes were affirmative; motion passed.

The next Board meeting will be held 19 February 2014.

The Board Chair closed the meeting at 9:30 a.m.

_____ _____
Natalie Gochnour, Chair Date

_____ _____
Ralph Becker, Mayor Date

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 February 2014

DISCUSSION ITEMS

SALT LAKE CITY AIRPORT BOARD

AGENDA:	DISCUSSION ITEM (B)
DATE:	19 February 2014
TO:	Airport Board
FROM:	Maureen Riley, Executive Director
SUBJECT:	**Executive Director's Report**

Maureen Riley will present a monthly informational report to the Board.

SALT LAKE CITY AIRPORT BOARD

AGENDA:	DISCUSSION ITEM (C)
DATE:	19 February 2014
TO:	Airport Board
FROM:	Maureen Riley, Executive Director
SUBJECT:	**Federal Bureau of Investigation (FBI) Overview of Aviation Issues**

Mark Dressen, Assistant Special Agent in Charge, of the local office of the Federal Bureau of Investigation (FBI) will give an overview of the agency's mission highlighting it's interaction with aviation.

SALT LAKE CITY AIRPORT BOARD

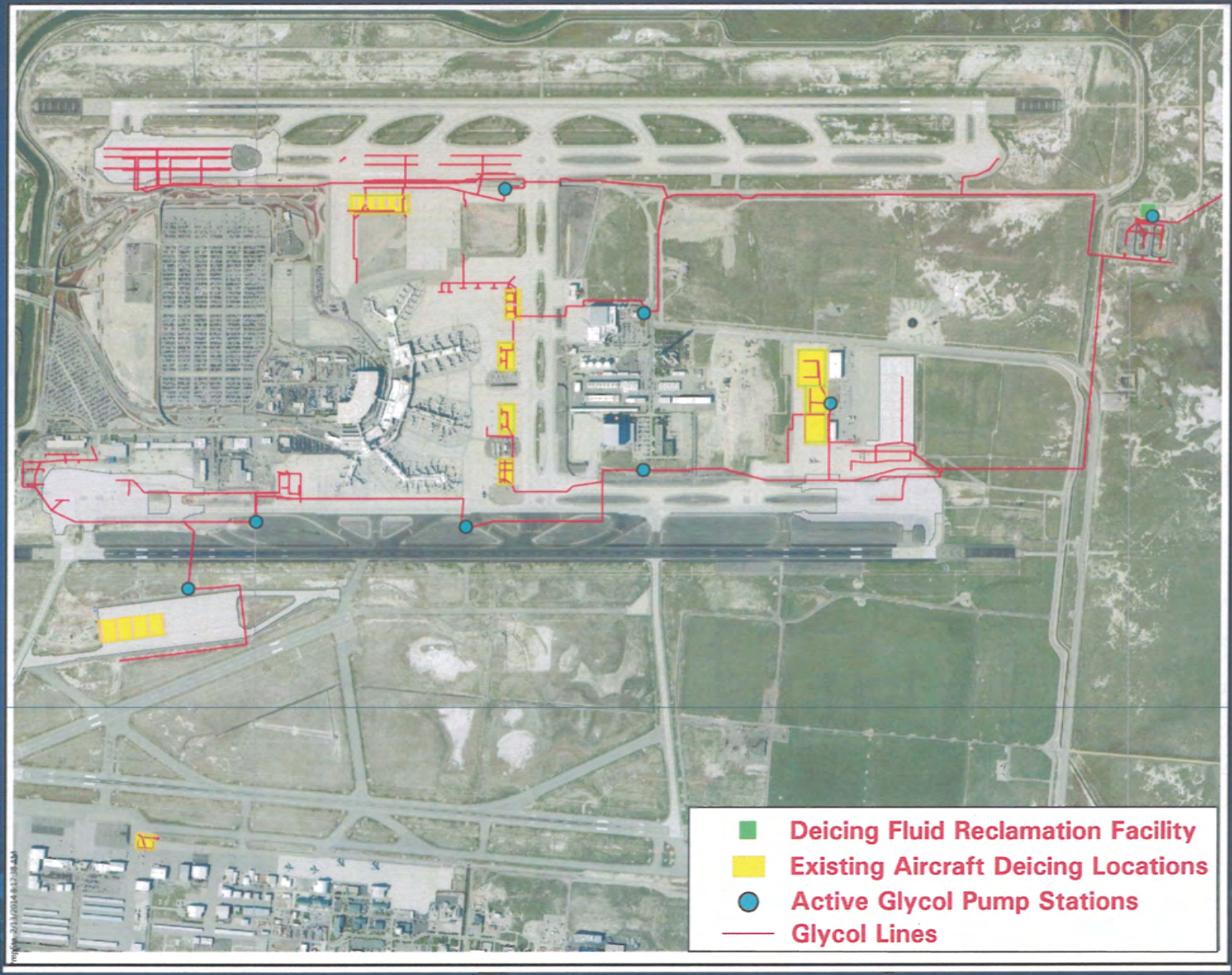
AGENDA:	DISCUSSION ITEM (D)
DATE:	19 February 2014
TO:	Airport Board
FROM:	Maureen Riley, Executive Director
SUBJECT:	**Deicing & Glycol Operations**

Patty Nelis, Airport Environmental Programs Manager, will present an overview of the Deicing & Glycol Operations at the Airport (presentation on file).

Salt Lake City International Airport Deicing Fluid Reclamation Facility

Salt Lake City
Department of Airports

AIRFIELD DEICING INFRASTRUCTURE



DEICING FLUID STORAGE LAGOONS

- THREE LINED AND COVERED STORAGE LAGOONS
- 3.4 MILLION GALLON CAPACITY
- TOTAL STORAGE CAPACITY 10.2 MILLION GALLONS

Salt Lake City
Department of Airports

LAND APPLICATION SITE

- THREE PIVOTS WITH A 200 FOOT SPRAY RADIUS
- 500,000 GALLONS OF STORM WATER WITH <1% GLYCOL LAND APPLIED EACH YEAR
- REGULATED BY A GROUND WATER PERMIT ISSUE BY THE DIVISION OF WATER QUALITY

Salt Lake City
Department of Airports

DEICING FLUID RECYCLING PROCESS

Salt Lake City
Department of Airports

EXISTING AND FUTURE DEICING PADS

RUNWAY 34L END OF RUNWAY DEICING FACILITY

Salt Lake City
Department of Airports

GLYCOL RECOVERY VEHICAL (GRV)

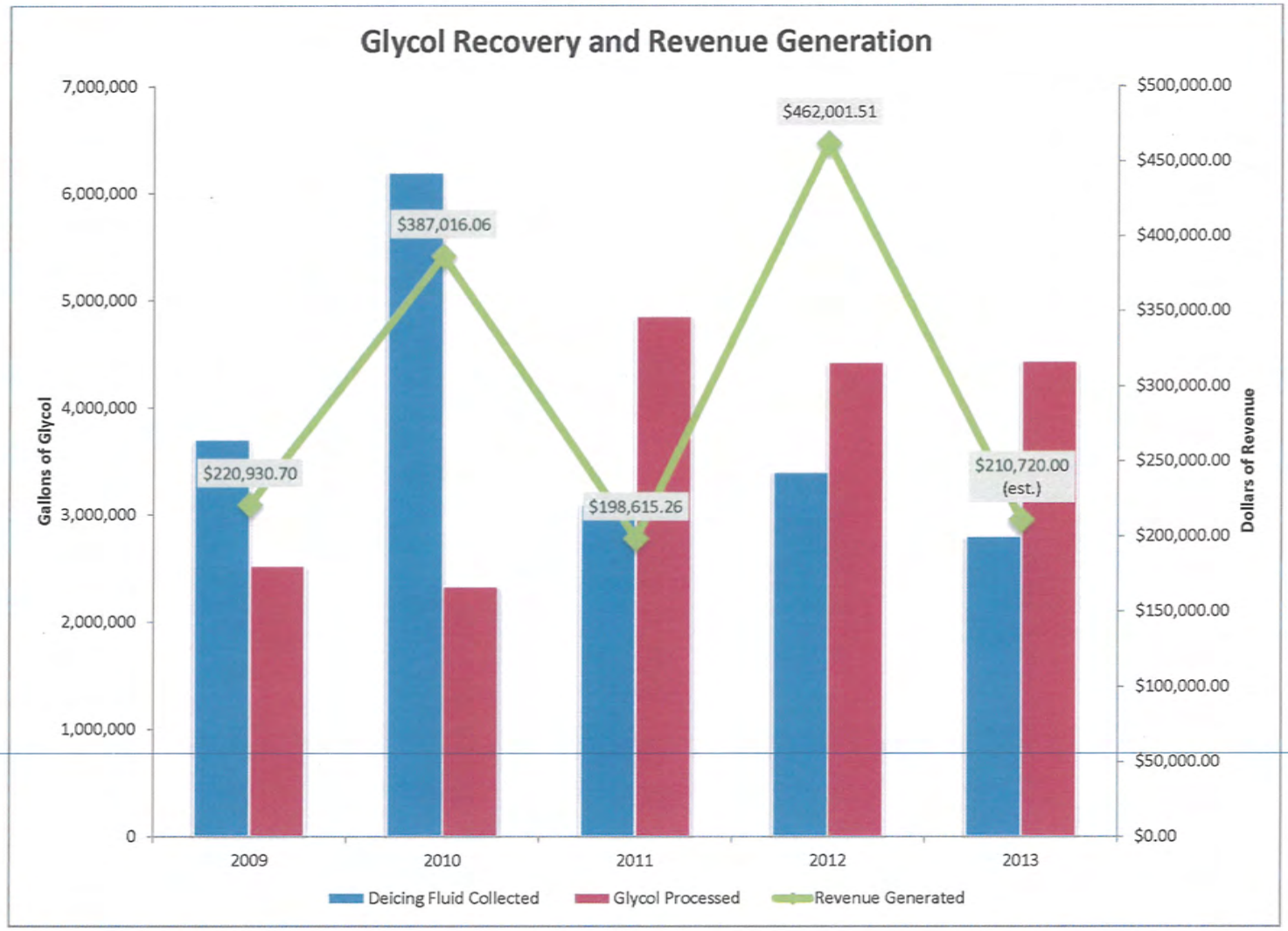
Salt Lake City
Department of Airports

TENANT GLYCOL STORAGE TANKS

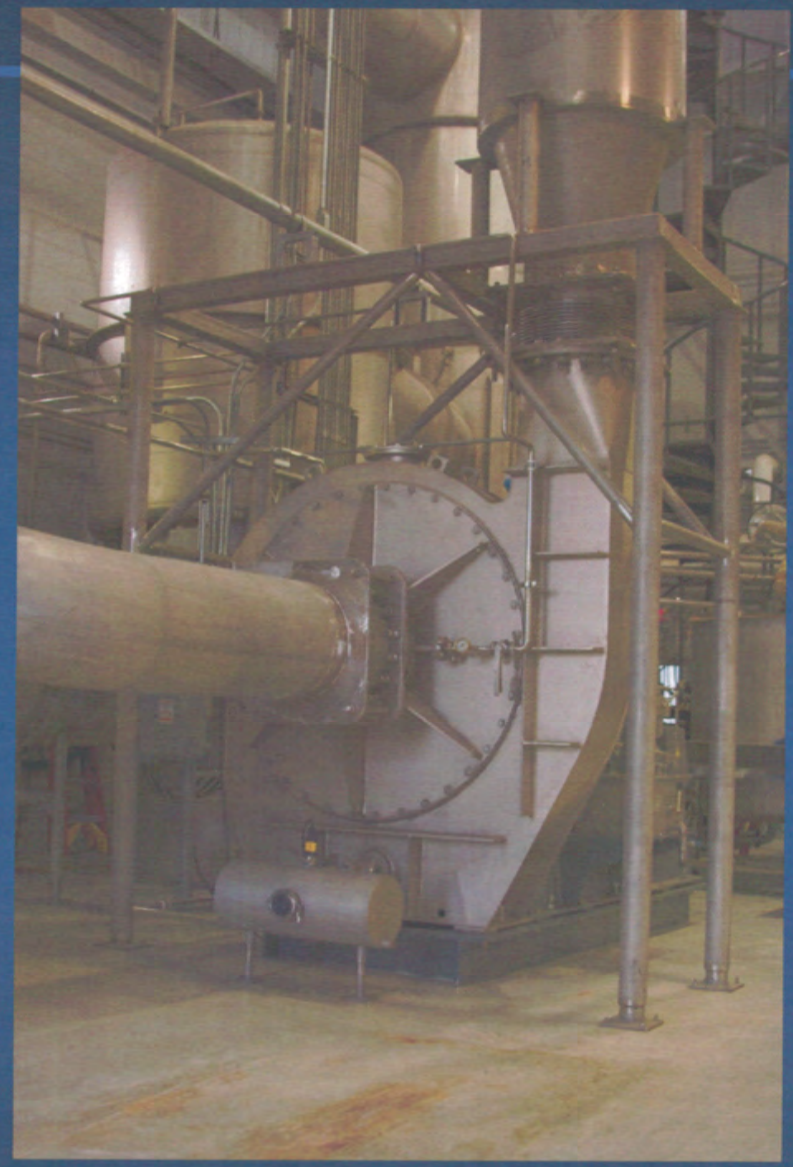
Salt Lake City
Department of Airports

TENANT GLYCOL STORAGE TANKS

Salt Lake City
Department of Airports


Glycol Recovery and Revenue Generation
Gallons of Glycol
Dollars of Revenue
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
0
$500,000.00
$450,000.00
$400,000.00
$350,000.00
$300,000.00
$250,000.00
$200,000.00
$150,000.00
$100,000.00
$50,000.00
$0.00
$220,930.70
$387,016.06
$198,615.26
$462,001.51
$210,720.00 (est.)
2009
2010
2011
2012
2013
Deicing Fluid Collected
Glycol Processed
Revenue Generated

TURBO FANS



Salt Lake City
Department of Airports

STORM WATER AND GROUND WATER MONITORING

- UPDES STORMWATER PERMIT NO. UT0024988
- GROUNDWATER DISCHARGE PERMIT NO. UGW350005
- WASTEWATER DISCHARGE PERMIT NO. SLC-0013

Salt Lake City
Department of Airports

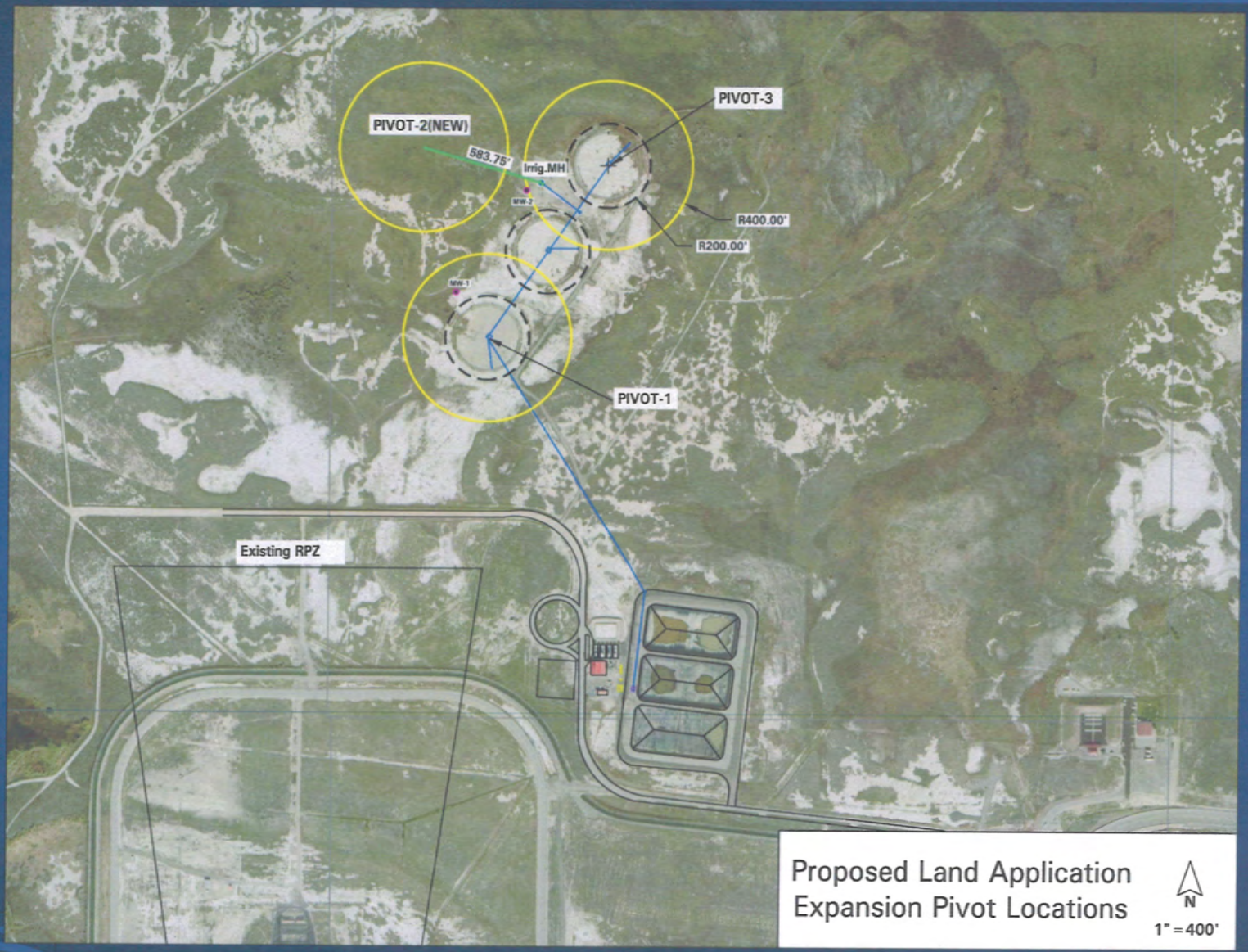
AIRCRAFT DEICING CHALLENGES

Salt Lake City
Department of Airports

AIRCRAFT DEICING

Salt Lake City
Department of Airports

LAND APPLICATION EXPANSION



Salt Lake City
Department of Airports

QUESTIONS?

PLANT MANAGER: KELLY CLARK

PLANT SUPERINTENDENT: ROGER DENNEY

Salt Lake City
Department of Airports

SALT LAKE CITY AIRPORT BOARD

AGENDA:	DISCUSSION ITEM (E)
DATE:	19 February 2014
TO:	Airport Board
FROM:	Maureen Riley, Executive Director
SUBJECT:	**ASQ Survey Results**

Barbara Gann, Director of Public Relations, will share current results of the ongoing Airport Service Quality (ASQ) customer survey.

Salt Lake City International Airport

Airport Service Quality (ASQ) Survey
2012 - 2013 Overview

ASQ Survey

- The survey is taken quarterly at departure gates.
- Responses to 36 questions are compiled in nine categories.
- Responses are compared to 236 participating airports worldwide.
- Segments for Salt Lake City International Airport:
  - Panel (airports using same survey questions)
  - North America (location)
  - 15-25 million total annual passengers (size)

Score by Category

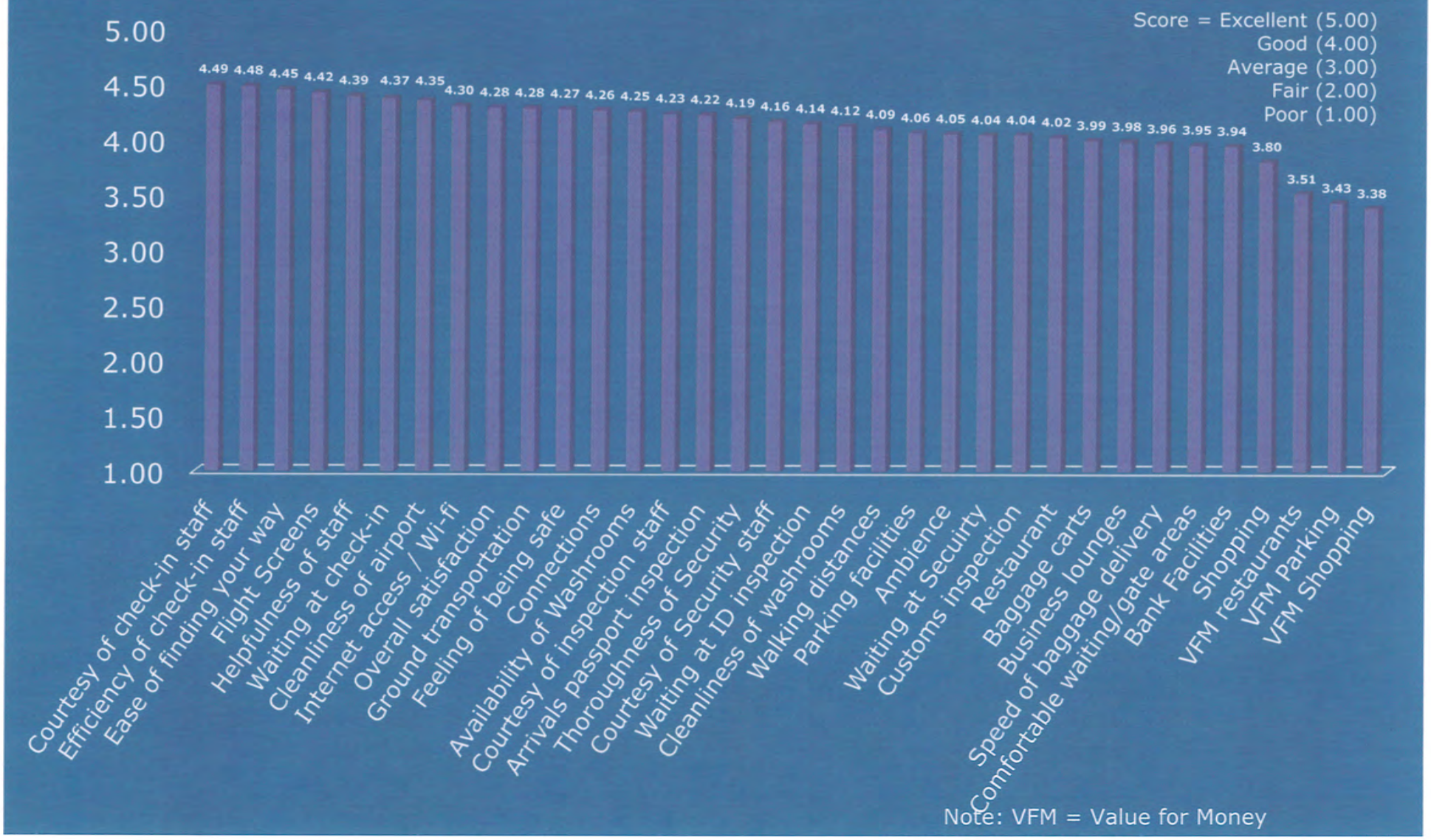
Categories	2010	2011	2012	2013
Overall Satisfaction	4.16	4.25	4.26	4.28
Access	3.99	3.82	3.96	3.94
Check-In at SLC	4.39	4.39	4.57	4.45
Passport / Personal ID Control	4.24	4.14	4.20	4.19
Security	4.20	4.21	4.19	4.17
Finding Your Way	4.31	4.39	4.29	4.31
Airport Facilities	3.82	3.85	3.85	3.97
Airport Environment	4.10	4.20	4.19	4.20
Arrivals Services	4.00	3.94	4.04	4.00

Green = Highest Score
Red = Lowest Score

Score = Excellent (5.00), Good (4.00), Average (3.00), Fair (2.00), Poor (1.00)

SLC Survey Results 2013

(Listed Highest to Lowest Score)



Note: VFM = Value for Money

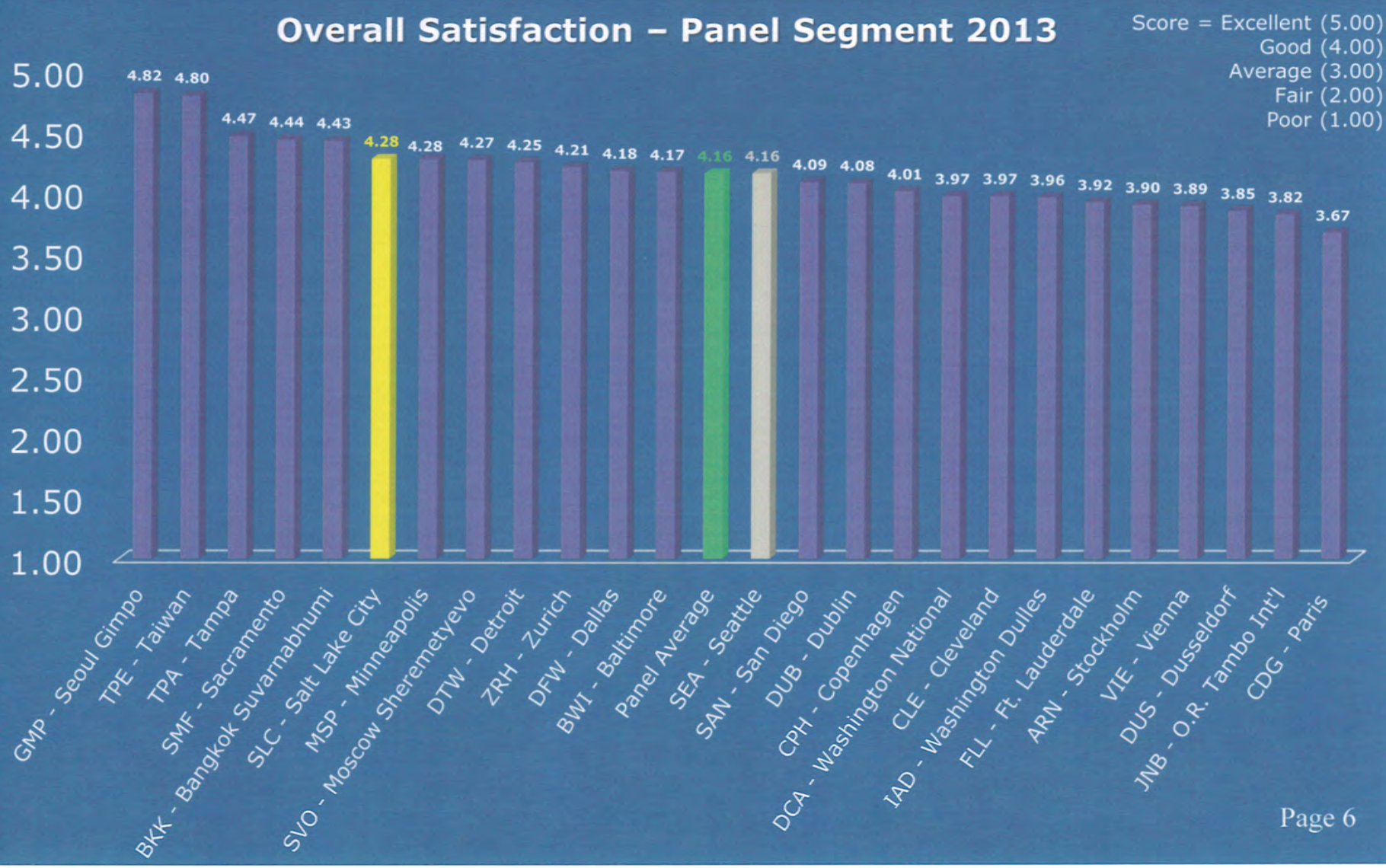
Worldwide Ranking

(236 Participating Airports)

- Top 2013 Rankings:
  - Ranked 20th for internet access / wi-fi
  - Ranked 33rd for flight information screens
  - Ranked 34th for restaurant / eating facilities
- Bottom 2013 Rankings:
  - Ranked 102nd for waiting time at security inspection
  - Ranked 98th for waiting time at passport/ID inspection
  - Ranked 96st for parking facilities value for money
- 19 out of 36 questions SLC is ranked in the top 25%

Panel Segment

(25 Participating Airports)



Panel Segment

(25 Participating Airports)

- Top 2013 Rankings:
  - Ranked 4th for the following categories:
    - Flight information screens
    - Restaurants facilities value for money
    - Internet access / Wi-Fi
  - Ranked 5th for the following categories:
    - Waiting time in check-in queues
    - Efficiency of check-in staff
    - Courtesy, helpfulness of check-in staff, inspection staff and Security staff
    - Restaurants / eating facilities
- Bottom 2013 Rankings:
    - Ranked 14th for shopping facilities
    - Ranked 12th for parking facilities value for money
- 8 out of 36 questions SLC is ranked in the top 5

North America Segment

(42 Participating Airports)

- Top 2013 Rankings:
  - Ranked 4th for efficiency of check-in staff
  - Ranked 5th for the following categories:
    - Restaurant / eating facilities
    - Internet access / Wi-fi
- Bottom 2013 Rankings:
  - Ranked 27th for comfort of waiting / gate areas
  - Ranked 26th for parking facilities value for money
- 10 out of 36 questions SLC is ranked in the top 10

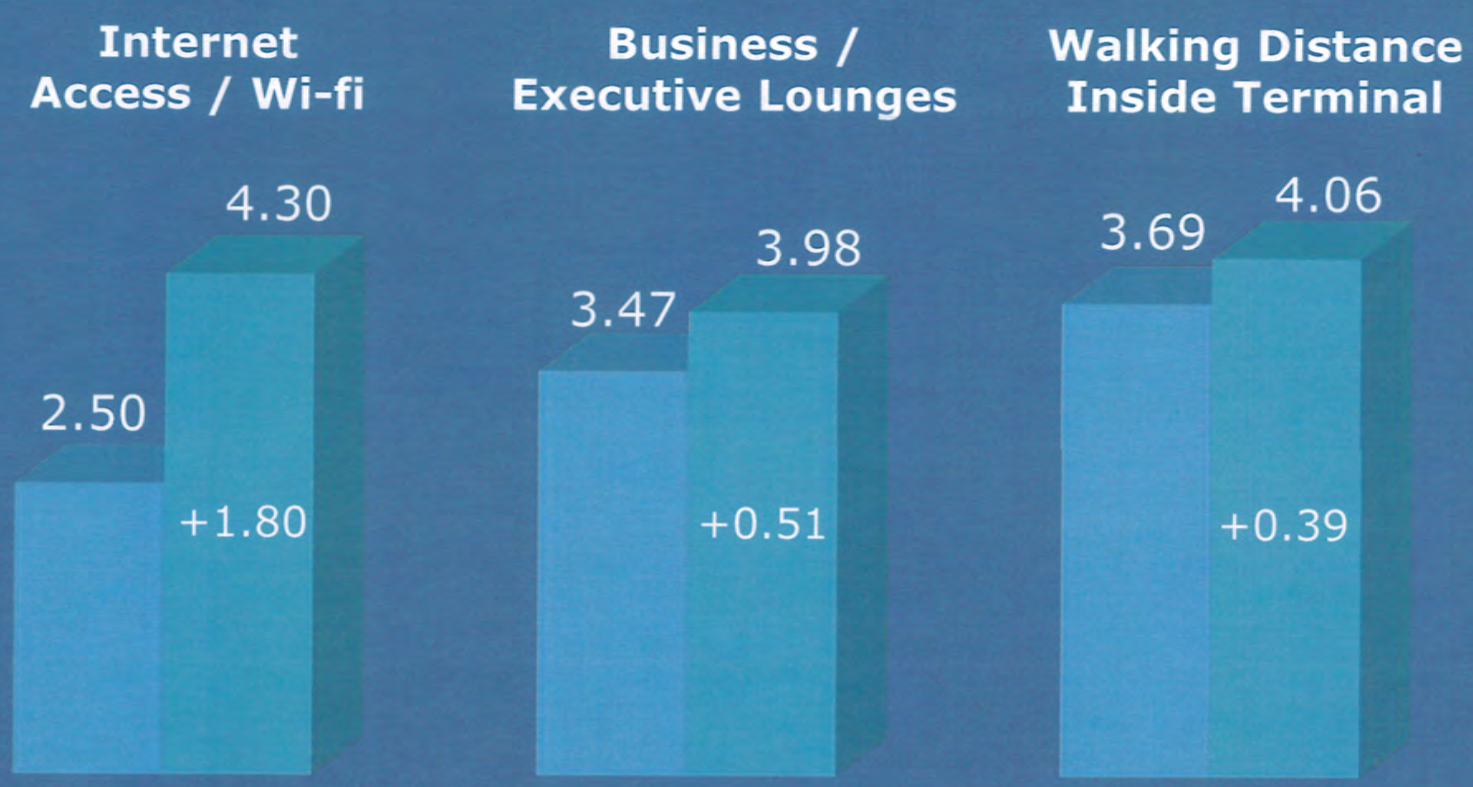
15 – 25 Million Segment

(28 Participating Airports)

- Top 2013 Rankings:
  - Ranked 3rd for ease of making connections with other flights
  - Ranked 4th for restaurant / eating facilities value for money
  - Ranked 4th for internet access / wi-fi
- Bottom 2013 Rankings:
  - Ranked 12th for shopping facilities
  - Ranked 10th for ground transportation to / from airport
- 12 out of 36 questions SLC is ranked in the top 5

SLC Score Improvements

From 2009 to 2013:



Score = Excellent (5.00), Good (4.00), Average (3.00), Fair (2.00), Poor (1.00)

SLC Score Declines

From 2009 to 2013:

Score = Excellent (5.00), Good (4.00), Average (3.00), Fair (2.00), Poor (1.00)

New Concession Program

From 2009 to 2013:

Score = Excellent (5.00), Good (4.00), Average (3.00), Fair (2.00), Poor (1.00)

Priority Analysis Summary

Improve these first if possible

Ambiance
Cleanliness of airport
Comfortable waiting/gate areas
Cleanliness of washrooms
Customs inspection

Underperforming, but not a problem at this time

Waiting at ID inspection
Waiting at security
Shopping Value for Money
Courtesy of inspection staff
Speed of baggage delivery

Performing well but important to maintain high performance

Business lounges
Parking facilities
Bank facilities
Helpfulness of staff
Ease of finding your way

ASQ Survey Awards

WINNER
2013
ASQ
AIRPORTS COUNCIL
INTERNATIONAL

Top 5 for Overall Satisfaction

Airport Size: 15 – 25 Million Passengers

#1 - Seoul Gimpo, South Korea

#2 - Chongqing, China

#3 - Tampa, FL, USA

#4 - Salt Lake City, UT, USA

#5 - Zurich, Switzerland

DEPARTMENT OF AIRPORTS
BOARD MEETING

19 February 2014

INFORMATIONAL ITEMS

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

December 31,	2013	2012
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	$ 10,000,000	$ 10,000,000
Designated for future development	170,573,548	177,534,724
Current investments	10,004,230	15,043,250
Airline and rental fees receivable	15,627,758	14,115,388
Other current assets	3,306,961	3,058,059
Total current assets	209,512,497	219,751,421
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	106,236,700	76,776,865
Customer facility charges	31,947,975	17,232,161
Operation and maintenance reserve fund	14,714,567	14,658,730
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	53,600,985	20,151,285
Total noncurrent restricted cash and cash equivalents	211,500,227	133,819,041
Capital assets		
Land	93,005,224	92,882,695
Building and improvements	1,136,282,367	1,094,893,538
Equipment	130,728,697	128,570,233
Construction in progress	64,521,209	63,423,257
Total capital assets - at cost	1,424,537,497	1,379,769,723
Less accumulated depreciation		
Building and improvements	680,073,036	626,989,469
Equipment	78,242,050	73,625,589
Total accumulated depreciation	758,315,086	700,615,058
Net capital assets	666,222,411	679,154,665
Other assets		
Deferred charges	16,799,066	16,799,066
Other long-term assets	1,015,022	88,296
Total other assets	17,814,088	16,887,362
Total noncurrent assets	895,536,726	829,861,068
Total Assets	$ 1,105,049,223	$ 1,049,612,489

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

December 31,		2013	2012
LIABILITIES			
Current Liabilities			
Accounts payable	$	4,471,220	1,320,890
Accrued compensation		1,913,996	1,625,122
Other accrued liabilities		2,253,134	2,549,857
Deposits and advance rentals		3,769,526	3,923,358
Total current liabilities		12,407,875	9,419,227
Noncurrent Liabilities			
Noncurrent compensation liability		3,572,165	3,714,690
Net OPEB obligation		6,884,000	5,434,000
Pollution remediation liability		107,365	134,658
Other long-term liabilities		343,842	245,929
Total noncurrent liabilities		10,907,371	9,529,277
Total Liabilities		23,315,246	18,948,504
NET POSITION			
Restricted for construction projects		106,236,700	76,776,865
Restricted for customer facility charges		31,947,975	17,232,161
Restricted for operation and maintenance reserve fund		14,714,567	14,658,730
Restricted for renewal and replacement reserve fund		5,000,000	5,000,000
Total Restricted		157,899,242	113,667,756
Net investment in capital assets		666,222,411	679,154,665
Unrestricted		257,612,324	237,841,564
Net Position	$	1,081,733,977	$ 1,030,663,985

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statement of Revenues, Expenses and Changes in Fund Net Position

for the sixth month period ended December 31,	2013	2012
Operating Revenues		
Airfield	$ 14,261,454	$ 13,398,616
Terminals	22,896,096	22,662,711
Landside	23,692,941	23,017,154
Auxiliary airports	373,833	347,199
General aviation	1,048,716	990,718
Support areas	3,762,094	3,669,831
Other	1,538,439	1,138,781
Operating revenues	67,573,573	65,225,010
Less airline revenue sharing	(4,911,774)	(4,950,738)
Total operating revenues	62,661,799	60,274,272
Operating Expenses		
Airfield	12,952,479	11,920,621
Terminals	18,128,954	19,504,572
Landside	5,567,460	4,699,185
Auxiliary airports	731,631	758,122
General aviation	564,599	606,108
Support areas	548,153	457,581
Roads and grounds	2,974,264	2,871,146
Other	1,096,527	1,005,839
Total operating expenses before depreciation	42,564,069	41,823,174
Operating Income Before Depreciation	20,097,730	18,451,098
Depreciation Expense	29,817,444	25,621,164
Operating Loss	(9,719,714)	(7,170,066)
Non-Operating Revenues (Expenses)		
Passenger Facility Charges	18,958,223	18,769,123
Customer Facility Charges	6,982,508	6,649,214
Gain (Loss) on disposition of property and equipment	11,627	81,448
Interest income	941,855	896,537
Net non-operating income (expense)	26,894,213	26,396,322
Capital Contributions		
Contributions and grants, principally Airport Improvement Program	9,853,143	8,812,647
State grants	1,826	-
Total capital contributions	9,854,969	8,812,647
Net Position		
Increase in net position	27,029,468	28,038,903
Net Position, beginning of period	1,054,704,509	1,002,625,089
Net Position, end of period	$ 1,081,733,977	$ 1,030,663,992

SALT LAKE CITY DEPARTMENT OF AIRPORTS
COMPARISON OF OPERATING REVENUE AND EXPENDITURE TO BUDGET
FOR THE SIXTH MONTH PERIOD ENDING DECEMBER 2013

	ACTUAL	APPROVED BUDGET	SURPLUS (DEFICIT)	
Revenues:				
Landing Fees	12,397,757	12,284,900	$112,857	0.9%
Fuel Farm	264,044	264,000	44	0.0%
Cargo Bldg. & Ramp Use Fee	1,084,759	1,082,100	2,659	0.2%
Security Charges to TSA	158,240	162,700	(4,460)	-2.7%
Extraordinary Service Charges	54,226	56,800	(2,574)	-4.5%
Passenger Loading Bridges	734,799	734,000	799	0.1%
Tenant Telephone Fees	167,329	171,400	(4,071)	-2.4%
Terminal Rents	13,676,161	13,594,600	81,561	0.6%
Executive Terminal	96,270	93,200	3,070	3.3%
General Aviation Hangars	571,483	540,800	30,683	5.7%
FBO Hangars/Fuel Oil Royalty	247,630	258,700	(11,070)	-4.3%
Flight Kitchens	633,112	580,900	52,212	9.0%
Other Buildings & Office Space	2,880,549	2,857,700	22,849	0.8%
Food Service & Vending	4,569,104	3,973,200	595,904	15.0%
News/Gift Shop	2,446,078	2,249,600	196,478	8.7%
Car Rental	8,512,417	8,018,800	493,617	6.2%
Leased Site Areas	1,001,650	1,011,100	(9,450)	-0.9%
Auto Parking/Ground Transportation	15,177,048	15,437,500	(260,452)	-1.7%
Advertising	452,923	315,700	137,223	43.5%
State Aviation Fuel Tax	1,178,251	1,157,900	20,351	1.8%
Military	68,484	68,400	84	0.1%
Glycol Recycling Sales	54,200	179,700	(125,500)	-70%
ARFF Training	268,015	263,900	4,115	1.6%
Other	879,043	644,800	234,243	36.3%
Less: Airline Revenue Sharing	(4,911,774)	(4,924,600)	12,826	-0.26%
Operating Revenue	**$62,661,799**	**61,077,800**	**1,583,999**	**2.6%**
Expenses:				
Salary & Wages	15,248,901	15,027,208	(221,693)	-1.5%
Employee Benefits	7,164,149	7,322,814	158,665	2.2%
Maintenance Supplies	3,395,862	3,083,652	(312,210)	-10.1%
Automotive Supplies	1,222,464	917,900	(304,564)	-33.2%
Other Supplies	677,362	961,345	283,983	29.5%
Insurance Premiums	1,316,990	1,462,000	145,010	9.9%
Janitorial Service	3,238,053	3,403,900	165,847	4.9%
Maintenance Contracts	832,826	749,002	(83,824)	-11.2%
Other Contractual Services	714,179	923,380	209,201	22.7%
Professional & Tech Service	2,989,673	3,593,355	603,682	16.8%
Utilities	3,359,268	3,290,700	(68,568)	-2.1%
Administrative Service Fee	658,948	612,498	(46,450)	-7.6%
Aircraft Rescue Fire Fighting	1,972,566	1,969,100	(3,466)	-0.2%
Other Expenses	524,220	677,318	153,098	22.6%
Contingency Reserve	-	-	0	0.0%
Total Operating Expenses	**43,315,461**	**43,994,172**	**678,711**	**1.5%**
Capital Costs - E&M Division	**751,392**	**751,392**	**0**	**0.0%**
Total Operating Expense	**42,564,069**	**43,242,780**	**678,711**	**1.6%**
Operating Income	**20,097,730**	**$17,835,020**	**$ 2,262,710**	**12.7%**

Salt Lake City
Department of Airports

SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2013

	DECEMBER 2013	CHANGE	YTD 2013	CHANGE	12 MO ROLLING Ending 12/2013	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned	793,693	3.79%	9,928,837	0.72%	9,928,837	0.72%
Deplaned	828,438	3.90%	9,911,339	0.25%	9,911,339	0.25%
TOTAL DOMESTIC	1,622,131	3.85%	19,840,176	0.49%	19,840,176	0.49%
INTERNATIONAL						
Enplaned	12,259	-0.81%	173,806	-4.21%	173,806	-4.21%
Deplaned	11,991	0.62%	172,492	-3.55%	172,492	-3.55%
TOTAL INTERNATIONAL	24,250	-0.11%	346,298	-3.88%	346,298	-3.88%
TOTAL PASSENGERS	**1,646,381**	**3.79%**	**20,186,474**	**0.41%**	**20,186,474**	**0.41%**
LANDED WEIGHT						
Air Carriers	926,492,616	-0.65%	11,606,300,118	0.62%	11,606,300,118	0.62%
Cargo Carriers	104,996,125	-0.54%	950,118,510	6.27%	950,118,510	6.27%
TOTAL LANDED WEIGHT (LBS)	**1,031,488,741**	**-0.64%**	**12,556,418,628**	**1.03%**	**12,556,418,628**	**1.03%**
MAIL						
Enplaned	1,334,436	-0.80%	20,302,479	25.17%	20,302,479	25.17%
Deplaned	898,324	22.12%	9,693,709	13.92%	9,693,709	13.92%
TOTAL MAIL (LBS)	**2,232,760**	**7.30%**	**29,996,188**	**21.30%**	**29,996,188**	**21.30%**
CARGO						
Enplaned	15,736,248	0.60%	172,525,638	-0.98%	172,525,638	-0.98%
Deplaned	15,926,219	-3.43%	164,134,458	-3.44%	164,134,458	-3.44%
TOTAL CARGO (LBS)	**31,662,467**	**-1.47%**	**336,660,096**	**-2.19%**	**336,660,096**	**-2.19%**
MAIL & CARGO						
Enplaned	7,868	0.59%	86,263	-0.98%	86,263	-0.98%
Deplaned	7,963	-3.43%	82,067	-3.44%	82,067	-3.44%
TOTAL MAIL & CARGO (TONS)	**15,831**	**-1.47%**	**168,330**	**-2.19%**	**168,330**	**-2.19%**
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,130	-0.88%	238,046	-1.33%	238,046	-1.33%
All-Cargo Aircraft	1,776	1.37%	18,234	6.58%	18,234	6.58%
General Aviation	4,498	-7.07%	72,277	6.95%	72,277	6.95%
Military	128	-8.57%	2,019	-7.68%	2,019	-7.68%
TOTAL AIRCRAFT OPERATIONS	**25,532**	**-1.92%**	**330,576**	**0.75%**	**330,576**	**0.75%**

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWELVE MONTHS ENDED DECEMBER 2013

	DECEMBER 2012	DECEMBER 2013	% CHANGE	YTD 2012	YTD 2013	% CHANGE	12 MO ROLLING Ending 12/2013	% CHANGE
ENPLANED PASSENGERS								
ALASKA AIR	0	8,345	100.00%	0	73,118	100.00%	73,118	100.00%
AMERICAN	17,289	16,096	-6.90%	198,609	201,125	1.27%	201,125	1.27%
American Eagle (American)	5,857	3,252	-44.48%	93,840	56,514	-39.78%	56,514	-39.78%
Republic Airways (American)	0	1,898	100.00%	0	5,751	100.00%	5,751	100.00%
SkyWest (American)	2,486	3,583	44.01%	3,781	30,736	712.91%	30,736	712.91%
DELTA	356,014	352,688	-0.93%	4,489,489	4,624,077	3.00%	4,624,077	3.00%
SkyWest (Delta Connection)	202,679	198,095	-2.26%	2,608,035	2,642,261	1.31%	2,642,261	1.31%
Compass (Delta Connection)	14,441	36,848	155.16%	302,189	178,025	-41.09%	178,025	-41.09%
Mesaba Airlines (Delta Connection)	0	0	0.00%	2,517	0	-100.00%	0	-100.00%
FRONTIER	15,824	20,283	28.18%	212,940	231,111	8.53%	231,111	8.53%
JETBLUE	12,073	13,120	8.67%	193,844	160,768	-17.06%	160,768	-17.06%
SOUTHWEST	94,152	95,003	0.90%	1,219,592	1,156,993	-5.13%	1,156,993	-5.13%
UNITED	3,260	1,532	-53.01%	36,953	61,773	67.17%	61,773	67.17%
SkyWest (United Express)	16,328	21,590	32.23%	255,131	256,628	0.59%	256,628	0.59%
Shuttle America (United Express)	7,586	3,495	-53.93%	54,072	46,603	-13.81%	46,603	-13.81%
Continental Airlines (United)	6,387	4,234	-33.71%	91,019	37,728	-58.55%	37,728	-58.55%
Express Jet (Continental Express)	1,893	0	-100.00%	7,357	24,928	238.83%	24,928	238.83%
SkyWest (Continental Express)	0	0	0.00%	4,294	0	-100.00%	0	-100.00%
Republic Airways (United)	574	626	9.06%	5,043	6,587	30.62%	6,587	30.62%
US AIRWAYS	17,529	23,729	35.37%	241,014	287,693	19.37%	287,693	19.37%
Mesa (US Airways Express)	1,283	0	-100.00%	1,846	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,233	1,350	9.49%	13,271	16,467	24.08%	16,467	24.08%
Charters	189	185	-2.12%	4,079	3,757	-7.89%	3,757	-7.89%
TOTAL ENPLANED PASSENGERS	**777,079**	**805,952**	**3.72%**	**10,038,915**	**10,102,643**	**0.63%**	**10,102,643**	**0.63%**
DEPLANED PASSENGERS								
ALASKA AIR	0	8,351	100.00%	0	66,550	100.00%	66,550	100.00%
AMERICAN	19,161	19,081	-0.42%	208,010	205,144	-1.38%	205,144	-1.38%
American Eagle (American)	6,317	3,731	-40.94%	89,851	54,146	-39.74%	54,146	-39.74%
Republic Airways (American)	0	1,930	100.00%	0	6,090	100.00%	6,090	100.00%
SkyWest (American)	3,041	3,593	18.15%	4,333	29,977	591.83%	29,977	591.83%
DELTA	373,659	370,328	-0.89%	4,510,590	4,650,038	3.09%	4,650,038	3.09%
SkyWest (Delta Connection)	204,559	199,722	-2.36%	2,591,246	2,610,601	0.75%	2,610,601	0.75%
Compass (Delta Connection)	15,287	38,440	151.46%	305,618	179,051	-41.41%	179,051	-41.41%
Mesaba Airlines (Delta Connection)	0	0	0.00%	2,372	0	-100.00%	0	-100.00%
FRONTIER	16,313	21,164	29.74%	220,565	233,154	5.71%	233,154	5.71%
JETBLUE	12,655	14,752	16.57%	191,632	157,749	-17.68%	157,749	-17.68%
SOUTHWEST	98,348	99,221	0.89%	1,229,310	1,154,554	-6.08%	1,154,554	-6.08%
UNITED	3,721	1,449	-61.06%	35,807	63,619	77.67%	63,619	77.67%
SkyWest (United Express)	16,732	21,588	29.02%	247,485	246,358	-0.46%	246,358	-0.46%
Shuttle America (United Express)	7,732	3,842	-50.31%	55,453	45,386	-18.15%	45,386	-18.15%
Continental Airlines (United)	7,025	4,936	-29.74%	90,064	38,828	-56.89%	38,828	-56.89%
Express Jet (Continental Express)	2,114	0	-100.00%	7,994	25,566	219.81%	25,566	219.81%
SkyWest (Continental Express)	0	0	0.00%	5,059	0	-100.00%	0	-100.00%
Republic Airways (United)	736	611	-16.98%	5,883	7,279	23.73%	7,279	23.73%
US AIRWAYS	19,184	25,506	32.95%	242,514	285,218	17.61%	285,218	17.61%
Mesa (US Airways Express)	948	0	-100.00%	1,483	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,340	1,386	3.43%	13,788	16,709	21.19%	16,709	21.19%
Charters	356	798	124.16%	6,691	7,814	16.78%	7,814	16.78%
TOTAL DEPLANED PASSENGERS	**809,238**	**840,429**	**3.85%**	**10,065,748**	**10,083,831**	**0.18%**	**10,083,831**	**0.18%**
TOTAL PASSENGERS*	**1,586,317**	**1,646,381**	**3.79%**	**20,104,663**	**20,186,474**	**0.41%**	**20,186,474**	**0.41%**
INTERNATIONAL - ENPLANED								
DELTA	6,854	6,982	1.87%	104,044	95,819	-7.91%	95,819	-7.91%
SkyWest (Delta Connection)	4,875	4,413	-9.48%	66,800	73,980	10.75%	73,980	10.75%
Compass	0	219	100.00%	7,058	219	-96.90%	219	-96.90%
FRONTIER	630	645	2.38%	3,397	3,788	11.51%	3,788	11.51%
Charters	0	0	0.00%	138	0	-100.00%	0	-100.00%
TOTAL ENPLANED INTERNATIONAL	**12,359**	**12,259**	**-0.81%**	**181,437**	**173,806**	**-4.21%**	**173,806**	**-4.21%**
INTERNATIONAL - DEPLANED								
DELTA	5,785	6,277	8.50%	105,429	95,359	-9.55%	95,359	-9.55%
SkyWest (Delta Connection)	5,207	4,886	-6.16%	62,480	73,263	17.26%	73,263	17.26%
Compass	0	188	100.00%	7,221	188	-97.40%	188	-97.40%
FRONTIER	786	640	-18.58%	3,435	3,682	7.19%	3,682	7.19%
Charters	139	0	-100.00%	276	0	-100.00%	0	-100.00%
TOTAL DEPLANED INTERNATIONAL	**11,917**	**11,991**	**0.62%**	**178,841**	**172,492**	**-3.55%**	**172,492**	**-3.55%**
TOTAL INTERNATIONAL PASSENGERS	**24,276**	**24,250**	**-0.11%**	**360,278**	**346,298**	**-3.88%**	**346,298**	**-3.88%**

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
TWELVE MONTHS ENDED DECEMBER 2013
Based on Total Enplanements

MARKET SHARE

	DECEMBER 2012	*MARKET SHARE*	DECEMBER 2013	*MARKET SHARE*	YTD 2012	*MARKET SHARE*	YTD 2013	*MARKET SHARE*	12 MO ROLLING Ending 12/2012	*MARKET SHARE*	12 MO ROLLING Ending 12/2013	*MARKET SHARE*
ALASKA	0	0.00%	8,345	1.04%	0	0.00%	73,118	0.72%	0	0.00%	73,118	0.72%
AMERICAN	25,634	3.30%	24,829	3.08%	296,230	2.95%	294,126	2.91%	296,230	2.95%	294,126	2.91%
DELTA	573,134	73.75%	587,631	72.91%	7,402,230	73.74%	7,444,363	73.69%	7,402,230	73.74%	7,444,363	73.69%
FRONTIER	15,824	2.04%	20,283	2.52%	212,940	2.12%	231,111	2.29%	212,940	2.12%	231,111	2.29%
JETBLUE	12,073	1.55%	13,120	1.63%	193,844	1.93%	160,768	1.59%	193,844	1.93%	160,768	1.59%
SOUTHWEST	94,152	12.12%	95,003	11.79%	1,219,592	12.15%	1,156,993	11.45%	1,219,592	12.15%	1,156,993	11.45%
UNITED	36,028	4.64%	31,477	3.91%	453,869	4.52%	434,247	4.30%	453,869	4.52%	434,247	4.30%
US AIRWAYS	20,045	2.58%	25,079	3.11%	256,131	2.55%	304,160	3.01%	256,131	2.55%	304,160	3.01%
Charters	189	0.02%	185	0.02%	4,079	0.04%	3,757	0.04%	4,079	0.04%	3,757	0.04%
TOTAL ENPLANEMENTS	**777,079**	**100%**	**805,952**	**100%**	**10,038,915**	**100%**	**10,102,643**	**100%**	**10,038,915**	**100%**	**10,102,643**	**100%**

PERCENT CHANGE YOY

	DECEMBER 2012	DECEMBER 2013	*PERCENT CHANGE*	YTD 2012	YTD 2013	*PERCENT CHANGE*	12 MO ROLLING Ending 12/2012	12 MO ROLLING Ending 12/2013	*PERCENT CHANGE*
ALASKA	0	8,345	100.00%	0	73,118	100.00%	0	73,118	100.00%
AMERICAN	25,634	24,829	-3.14%	296,230	294,126	-0.71%	296,230	294,126	-0.71%
DELTA	573,134	587,631	2.53%	7,402,230	7,444,363	0.57%	7,402,230	7,444,363	0.57%
FRONTIER	15,824	20,283	28.18%	212,940	231,111	8.53%	212,940	231,111	8.53%
JETBLUE	12,073	13,120	8.67%	193,844	160,768	-17.06%	193,844	160,768	-17.06%
SOUTHWEST	94,152	95,003	0.90%	1,219,592	1,156,993	-5.13%	1,219,592	1,156,993	-5.13%
UNITED	36,028	31,477	-12.63%	453,869	434,247	-4.32%	453,869	434,247	-4.32%
US AIRWAYS	20,045	25,079	25.11%	256,131	304,160	18.75%	256,131	304,160	18.75%
Charters	189	185	-2.12%	4,079	3,757	-7.89%	4,079	3,757	-7.89%
TOTAL ENPLANEMENTS	**777,079**	**805,952**	**3.72%**	**10,038,915**	**10,102,643**	**0.63%**	**10,038,915**	**10,102,643**	**0.63%**

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWELVE MONTHS ENDED DECEMBER 2013

TOTAL NUMBER OF LANDINGS	DECEMBER 2012	DECEMBER 2013	CHANGE	YTD 2012	YTD 2013	CHANGE	12 MO ROLLING Ending 12/2013	% CHANGE
SCHEDULED CARRIERS								
ALASKA AIR	0	62	100.00%	2	545	27150.00%	545	27150.00%
AMERICAN	151	139	-7.95%	1,701	1,627	-4.35%	1,627	-4.35%
American Eagle (American)	123	66	-46.34%	1,936	1,070	-44.73%	1,070	-44.73%
SkyWest (American)	59	84	42.37%	90	741	723.33%	741	723.33%
Republic Airways (American)	0	30	100.00%	0	91	100.00%	91	100.00%
DELTA	2,643	2,560	-3.14%	31,408	32,993	5.05%	32,993	5.05%
SkyWest (Delta Connection)	4,234	3,960	-6.47%	53,792	53,477	-0.59%	53,477	-0.59%
Compass (Delta Connection)	143	370	158.74%	4,209	2,547	-39.49%	2,547	-39.49%
Mesaba Airlines (Delta Connection)	0	0	0.00%	34	0	-100.00%	0	-100.00%
FRONTIER	161	146	-9.32%	1,827	1,697	-7.12%	1,697	-7.12%
JETBLUE	96	102	6.25%	1,359	1,124	-17.29%	1,124	-17.29%
SOUTHWEST	929	894	-3.77%	12,143	11,146	-8.21%	11,146	-8.21%
UNITED	34	15	-55.88%	369	544	47.43%	544	47.43%
Continental (United)	60	31	-48.33%	762	291	-61.81%	291	-61.81%
Express Jet (Continental Express)	44	75	70.45%	171	620	262.57%	620	262.57%
Republic Airways Holdings	13	10	-23.08%	109	118	8.26%	118	8.26%
SkyWest (Continental Express)	0	0	0.00%	79	0	-100.00%	0	-100.00%
SkyWest (United Express)	312	398	27.56%	4,837	4,620	-4.49%	4,620	-4.49%
Shuttle America (United Express)	136	60	-55.88%	941	751	-20.19%	751	-20.19%
US AIRWAYS	157	195	24.20%	2,008	2,276	13.35%	2,276	13.35%
Mesa (US Airways Express)	18	0	-100.00%	26	0	-100.00%	0	-100.00%
SkyWest (US Airways)	31	31	0.00%	301	375	24.58%	375	24.58%
SUBTOTAL SCHEDULED CARRIERS:	**9,344**	**9,228**	**-1.24%**	**118,104**	**116,653**	**-1.23%**	**116,653**	**-1.23%**
CHARTER CARRIERS								
ALLEGIANT AIR	2	3	50.00%	36	40	11.11%	40	11.11%
AVANT AIR	24	0	-100.00%	211	79	-62.56%	79	-62.56%
BIGHORN AIRWAYS	0	0	0.00%	18	5	-72.22%	5	-72.22%
BOMBARDIER BUSINESS JETS	15	14	-6.67%	210	128	-39.05%	128	-39.05%
CITATION SHARES	16	8	-50.00%	178	78	-56.18%	78	-56.18%
D&D AVIATION	3	8	166.67%	41	60	46.34%	60	46.34%
DELTA PRIVATE JETS	15	10	-33.33%	131	127	-3.05%	127	-3.05%
EXECUTIVE JET MANAGEMENT	19	11	-42.11%	96	98	2.08%	98	2.08%
FLIGHT OPTIONS	25	28	12.00%	203	222	9.36%	222	9.36%
JETSUITE	0	22	100.00%	12	103	758.33%	103	758.33%
KAISER AIR	0	0	0.00%	2	11	450.00%	11	450.00%
KEY LIME AIR	9	19	111.11%	102	134	31.37%	134	31.37%
MIAMI AIR INTERNATIONAL	2	0	-100.00%	8	7	-12.50%	7	-12.50%
NETJETS	114	98	-14.04%	909	940	3.41%	940	3.41%
SIERRA PACIFIC	0	0	0.00%	10	13	30.00%	13	30.00%
SUN COUNTRY	0	0	0.00%	9	9	0.00%	9	0.00%
SWISS AIR	0	0	0.00%	0	1	100.00%	1	100.00%
XOJET, INC - XOJ	0	19	100.00%	26	77	196.15%	77	196.15%
OTHER CHARTER	62	97	56.45%	322	425	31.99%	425	31.99%
SUBTOTAL CHARTER CARRIERS:	**306**	**337**	**10.13%**	**2,524**	**2,557**	**1.31%**	**2,557**	**1.31%**
CARGO CARRIERS								
ABX AIR (DHL)	2	0	-100.00%	3	105	3400.00%	105	3400.00%
AERO CHARTER & TRANSPORT	20	19	-5.00%	215	235	9.30%	235	9.30%
AIR TRANSPORT INTERNATIONAL	0	21	100.00%	0	152	100.00%	152	100.00%
AIRNET SYSTEMS	0	0	0.00%	14	8	-42.86%	8	-42.86%
AMERIFLIGHT	371	387	4.31%	3,670	3,909	6.51%	3,909	6.51%
CORPORATE AIR (BILLINGS)	105	107	1.90%	1,208	1,222	1.16%	1,222	1.16%
EMPIRE	16	18	12.50%	207	211	1.93%	211	1.93%
FEDEX EXPRESS	164	167	1.83%	1,192	1,200	0.67%	1,200	0.67%
UPS	117	113	-3.42%	1,063	1,105	3.95%	1,105	3.95%
WESTERN AIR EXPRESS	55	55	0.00%	695	761	9.50%	761	9.50%
OTHER CARGO	26	1	-96.15%	287	22	-92.33%	22	-92.33%
SUBTOTAL CARGO CARRIERS:	**876**	**888**	**1.37%**	**8,554**	**8,930**	**4.40%**	**8,930**	**4.40%**
TOTAL LANDINGS	**10,526**	**10,453**	**-0.69%**	**129,182**	**128,140**	**-0.81%**	**128,140**	**-0.81%**

SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWELVE MONTHS ENDED DECEMBER 2013

TOTAL LANDING WEIGHT	DECEMBER 2012	DECEMBER 2013	CHANGE	YTD 2012	YTD 2013	CHANGE	12 MO ROLLING Ending 12/2013	% CHANGE
SCHEDULED CARRIERS								
ALASKA AIR	0	8,775,100	100.00%	288,000	78,103,400	27019.24%	78,103,400	27019.24%
AMERICAN	19,079,000	17,844,900	-6.47%	213,418,000	205,172,900	-3.86%	205,172,900	-3.86%
American Eagle (American)	8,241,000	4,422,000	-46.34%	117,002,460	71,690,000	-38.73%	71,690,000	-38.73%
SkyWest (American)	2,773,000	3,948,000	42.37%	4,230,000	34,827,000	723.33%	34,827,000	723.33%
Republic Airways (American)	0	2,248,710	100.00%	0	6,821,087	100.00%	6,821,087	100.00%
DELTA	428,236,700	413,960,500	-3.33%	5,108,925,000	5,351,312,300	4.74%	5,351,312,300	4.74%
SkyWest (Delta Connection)	237,365,800	225,118,300	-5.16%	2,956,261,100	3,008,995,300	1.78%	3,008,995,300	1.78%
Compass (Delta Connection)	10,739,300	27,815,490	159.01%	315,686,570	191,371,869	-39.38%	191,371,869	-39.38%
Mesaba Airlines (Delta Connection)	0	0	0.00%	2,553,400	0	-100.00%	0	-100.00%
FRONTIER	21,009,860	20,467,624	-2.58%	238,565,296	234,191,046	-1.83%	234,191,046	-1.83%
JETBLUE	13,651,200	14,504,400	6.25%	193,249,800	159,832,800	-17.29%	159,832,800	-17.29%
SOUTHWEST	115,252,000	111,914,000	-2.90%	1,495,078,000	1,390,078,000	-7.02%	1,390,078,000	-7.02%
UNITED	4,780,800	1,936,784	-59.49%	51,834,200	76,013,040	46.65%	76,013,040	46.65%
Continental (United)	7,639,320	4,689,100	-38.62%	103,521,792	41,316,106	-60.09%	41,316,106	-60.09%
Express Jet (Continental Express)	2,332,000	3,306,900	41.81%	9,065,751	32,188,900	255.06%	32,188,900	255.06%
Republic Airways Holdings	806,000	620,000	-23.08%	7,644,221	7,316,000	-4.29%	7,316,000	-4.29%
SkyWest (Continental Express)	0	0	0.00%	4,503,000	0	-100.00%	0	-100.00%
SkyWest (United Express)	17,484,000	22,446,000	28.38%	272,719,000	266,268,800	-2.37%	266,268,800	-2.37%
Shuttle America (United Express)	9,834,432	4,338,720	-55.88%	68,044,166	54,306,312	-20.19%	54,306,312	-20.19%
US AIRWAYS	22,129,300	27,384,100	23.75%	283,815,900	320,900,100	13.07%	320,900,100	13.07%
Mesa (US Airways Express)	1,323,000	0	-100.00%	1,911,000	0	-100.00%	0	-100.00%
SkyWest (US Airways)	1,457,000	1,457,000	0.00%	14,147,000	17,625,000	24.58%	17,625,000	24.58%
SUBTOTAL SCHEDULED CARRIERS:	**924,133,712**	**917,197,628**	**-0.75%**	**11,462,463,656**	**11,548,329,960**	**0.75%**	**11,548,329,960**	**0.75%**
CHARTER CARRIERS								
ALLEGIANT AIR	279,000	418,500	50.00%	4,974,500	5,580,000	12.17%	5,580,000	12.17%
AVANT AIR	263,115	0	-100.00%	2,353,690	868,180	-63.11%	868,180	-63.11%
BIGHORN AIRWAYS	0	0	0.00%	154,800	43,000	-72.22%	43,000	-72.22%
BOMBARDIER BUSINESS JETS	477,450	408,850	-14.37%	5,858,800	3,704,100	-36.78%	3,704,100	-36.78%
CITATION SHARES	346,150	170,050	-50.87%	3,513,755	1,660,344	-52.75%	1,660,344	-52.75%
D&D AVIATION	45,900	122,400	166.67%	1,758,900	1,479,600	-15.88%	1,479,600	-15.88%
DELTA PRIVATE JETS	416,900	238,400	-42.82%	3,757,750	3,292,850	-12.37%	3,292,850	-12.37%
EXECUTIVE JET MANAGEMENT	714,600	441,735	-38.18%	3,989,115	3,603,485	-9.67%	3,603,485	-9.67%
FLIGHT OPTIONS	651,075	677,165	4.01%	5,477,220	5,456,845	-0.37%	5,456,845	-0.37%
JETSUITE	0	214,852	100.00%	117,192	1,005,898	758.33%	1,005,898	758.33%
KAISER AIR	0	0	0.00%	92,250	471,400	411.00%	471,400	411.00%
KEY LIME AIR	285,516	555,316	94.50%	3,199,614	4,114,705	28.60%	4,114,705	28.60%
MIAMI AIR INTERNATIONAL	291,984	0	-100.00%	1,167,936	971,957	-16.78%	971,957	-16.78%
NETJETS	3,053,480	2,494,380	-18.31%	23,260,380	23,960,790	3.01%	23,960,790	3.01%
SIERRA PACIFIC	0	0	0.00%	1,048,000	1,371,000	30.82%	1,371,000	30.82%
SUN COUNTRY	0	0	0.00%	1,281,000	1,316,700	2.79%	1,316,700	2.79%
SWISS AIR	0	0	0.00%	0	423,288	100.00%	423,288	100.00%
XOJET INC - XOJ	0	615,900	100.00%	793,000	2,499,300	215.17%	2,499,300	215.17%
OTHER CHARTER	1,598,394	2,937,440	83.77%	9,682,017	11,965,705	23.59%	11,965,705	23.59%
SUBTOTAL CHARTER CARRIERS:	**8,423,564**	**9,294,988**	**10.35%**	**72,479,919**	**73,789,147**	**1.81%**	**73,789,147**	**1.81%**
CARGO CARRIERS								
ABX AIR (DHL)	544,000	0	-100.00%	816,000	28,593,000	3404.04%	28,593,000	3404.04%
AERO CHARTER & TRANSPORT	137,000	130,150	-5.00%	1,475,820	1,612,820	9.28%	1,612,820	9.28%
AIR TRANSPORT INTERNATIONAL	0	4,158,000	100.00%	0	32,785,000	100.00%	32,785,000	100.00%
AIRNET SYSTEMS	0	0	0.00%	215,600	123,800	-42.58%	123,800	-42.58%
AMERIFLIGHT	4,723,000	4,991,900	5.69%	47,172,100	50,260,200	6.55%	50,260,200	6.55%
CORPORATE AIR (BILLINGS)	892,500	909,500	1.90%	10,268,000	10,387,000	1.16%	10,387,000	1.16%
EMPIRE	578,480	623,135	7.72%	7,461,514	7,391,087	-0.94%	7,391,087	-0.94%
FEDEX EXPRESS	52,012,800	56,327,800	8.30%	442,476,800	455,870,400	3.03%	455,870,400	3.03%
UPS	37,014,440	37,179,940	0.45%	326,029,000	339,559,360	4.15%	339,559,360	4.15%
WESTERN AIR EXPRESS	403,600	381,400	-5.50%	5,684,100	5,990,200	5.39%	5,990,200	5.39%
OTHER CARGO	9,258,000	294,300	-96.82%	52,440,175	1,726,654	-96.71%	1,726,654	-96.71%
SUBTOTAL CARGO CARRIERS:	**105,563,820**	**104,996,125**	**-0.54%**	**894,039,109**	**934,299,521**	**4.50%**	**934,299,521**	**4.50%**
TOTAL LANDINGS	**1,038,121,096**	**1,031,488,741**	**-0.64%**	**12,428,982,684**	**12,556,418,628**	**1.03%**	**12,556,418,628**	**1.03%**

SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2013

	DECEMBER 2012	DECEMBER 2013	CHANGE	YTD 2012	YTD 2013	CHANGE	12 MO ROLLING Ending 12/2013	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA AIR	0	10,228	100.00%	0	161,572	100.00%	161,572	100.00%
AMERICAN	0	300	100.00%	471	5,025	966.88%	5,025	966.88%
American Eagle (American)	675	2	-99.70%	1,378	601	-56.39%	601	-56.39%
SkyWest (American)	32	38	18.75%	396	9,088	2194.95%	9,088	2194.95%
Republic Airways (American)	0	54	100.00%	0	167	100.00%	167	100.00%
DELTA	1,142,695	1,019,231	-10.80%	15,743,569	12,685,611	-19.42%	12,685,611	-19.42%
Compass (Delta Connection)	0	0	0.00%	1	0	-100.00%	0	-100.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	14,295	0	-100.00%	220,682	95,861	-56.56%	95,861	-56.56%
SOUTHWEST	348,314	281,018	-19.32%	3,988,413	4,264,227	6.92%	4,264,227	6.92%
UNITED	3,788	9,377	147.54%	27,034	72,274	167.34%	72,274	167.34%
Continental (United)	4,810	1,138	-76.34%	99,466	60,520	-39.16%	60,520	-39.16%
Express Jet (Continental Express)	0	0	0.00%	34,448	0	-100.00%	0	-100.00%
Shuttle America (United Express)	0	0	0.00%	5,633	0	-100.00%	0	-100.00%
US AIRWAYS	27,141	13,669	-49.64%	157,761	193,129	22.42%	193,129	22.42%
SkyWest (US Airways)	0	0	0.00%	400	3	-99.25%	3	-99.25%
Others	0	0	0.00%	300	0	-100.00%	0	-100.00%
CARGO CARRIERS								
ABX AIR (DHL)	18,708	0	-100.00%	31,874	1,743,634	5370.40%	1,743,634	5370.40%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	340,786	0	-100.00%	3,960,281	0	-100.00%	0	-100.00%
FEDEX EXPRESS*	8,662,038	8,565,554	-1.11%	99,950,995	97,654,079	-2.30%	97,654,079	-2.30%
UPS	4,274,187	4,632,858	8.39%	40,567,103	43,866,795	8.13%	43,866,795	8.13%
MISC CARGO	805,569	1,202,781	49.31%	9,436,198	11,713,052	24.13%	11,713,052	24.13%
TOTAL ENPLANED CARGO	**15,643,038**	**15,736,248**	**0.60%**	**174,226,403**	**172,525,638**	**-0.98%**	**172,525,638**	**-0.98%**
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA AIR	0	4,638	100.00%	0	51,581	100.00%	51,581	100.00%
AMERICAN	0	0	0.00%	23,139	22,544	-2.57%	22,544	-2.57%
American Eagle (American)	501	0	-100.00%	2,342	309	-86.81%	309	-86.81%
SkyWest (American)	0	0	0.00%	412	4	-99.03%	4	-99.03%
Republic Airways (American)	0	0	0.00%	0	241	100.00%	241	100.00%
DELTA	1,499,499	1,236,876	-17.51%	18,354,788	17,922,647	-2.35%	17,922,647	-2.35%
Compass (Delta Connection)	0	0	0.00%	3,993	0	-100.00%	0	-100.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	87	0	-100.00%	0	-100.00%
FRONTIER	8,194	0	-100.00%	214,340	90,283	-57.88%	90,283	-57.88%
SOUTHWEST	479,198	479,893	0.15%	5,667,845	5,507,893	-2.82%	5,507,893	-2.82%
UNITED	6,779	3,914	-42.26%	74,288	200,251	169.56%	200,251	169.56%
Continental (United)	15,766	5,202	-67.00%	253,149	86,717	-65.74%	86,717	-65.74%
Express Jet (Continental Express)	0	0	0.00%	24,318	0	-100.00%	0	-100.00%
US AIRWAYS	10,754	19,441	80.78%	174,654	246,938	41.39%	246,938	41.39%
Mesa Airlines (US Airways)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	0	164	100.00%	1,287	3,867	200.47%	3,867	200.47%
Others	0	0	0.00%	700	0	-100.00%	0	-100.00%
CARGO CARRIERS								
ABX AIR (DHL)	46,718	0	-100.00%	63,040	2,142,322	3298.35%	2,142,322	3298.35%
ASTAR (DHL)	0	0	0.00%	71,872	0	-100.00%	0	-100.00%
CAPITOL CARGO INT'L (DHL)	398,055	0	-100.00%	4,104,951	0	-100.00%	0	-100.00%
FEDEX EXPRESS*	8,331,039	7,317,283	-12.17%	82,842,317	73,216,738	-11.62%	73,216,738	-11.62%
UPS	5,282,820	6,017,712	13.91%	53,462,557	57,420,334	7.40%	57,420,334	7.40%
MISC CARGO	412,371	841,096	103.97%	4,637,903	7,221,789	55.71%	7,221,789	55.71%
TOTAL DEPLANED CARGO	**16,491,694**	**15,926,219**	**-3.43%**	**169,977,982**	**164,134,458**	**-3.44%**	**164,134,458**	**-3.44%**
						0.00%		
TOTAL CARGO	**32,134,732**	**31,662,467**	**-1.47%**	**344,204,385**	**336,660,096**	**-2.19%**	**336,660,096**	**-2.19%**

*FEDEX EXPRESS includes mail

Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
November 2013

ARRIVALS

	Airport	Flights	% On Time	Rank
SLC	**SALT LAKE CITY INTL**	**8,510**	**90.0**	1
DTW	DETROIT METRO WAYNE CNTY	12,610	88.6	2
MIA	MIAMI INTL	6,546	88.4	3
MSP	MINNEAPOLIS-ST. PAUL INTL	11,592	88.2	4
BOS	BOSTON LOGAN INTL	9,075	87.8	5
DCA	RONALD REAGAN NATIONAL	5,845	87.2	6
CVG	CINCINNATI NORTHERN INT. KY	3,015	86.7	7
SEA	SEATTLE-TACOMA INTL	7,984	86.5	8
PHX	PHOENIX SKY HARBOR INTL	14,105	85.9	9
MCO	ORLANDO INTL	9,017	85.8	10
PDX	PORTLAND INTL	4,613	85.3	11
JFK	NEW YORK JFK INTL	8,701	84.8	12
ATL	HARTSFIELD-JACKSON ATLANTA INTL	31,466	84.7	13
IAD	WASHINGTON DULLES	5,887	83.8	14
IAH	HOUSTON GEORGE BUSH	14,248	83.6	15
TPA	TAMPA INTL	5,280	83.5	16
BWI	BALTIMORE/WASHINGTON INTL	7,724	83.4	17
DEN	DENVER INTL	17,962	83.3	18
CLT	CHARLOTTE DOUGLAS	12,491	83.0	19
PHL	PHILADELPHIA INTL	6,338	82.8	20
DFW	DALLAS-FT. WORTH REGIONAL	22,748	82.7	21
FLL	FT. LAUDERDALE	5,204	82.7	22
LAX	LOS ANGELES INTL	18,002	82.5	23
EWR	NEWARK LIBERTY INTERNATIONAL	9,694	82.2	24
STL	ST. LOUIS LAMBERT INTL	4,382	82.0	25
ORD	CHICAGO O HARE	24,033	81.2	26
SFO	SAN FRANCISCO INTL	13,289	81.0	27
LAS	LAS VEGAS MCCARRAN INTL	11,074	80.8	28
SAN	SAN DIEGO LINDBERGH FIELD	6,029	80.5	29
MDW	CHICAGO MIDWAY	6,902	79.5	30
LGA	NEW YORK LAGUARDIA	8,848	78.0	31
AVERAGES		**10,749**	**84.08**	

DEPARTURES

	Airport	Flights	% On Time	Rank
SLC	**SALT LAKE CITY INTL**	**8,507**	**91.3**	1
DCA	RONALD REAGAN NATIONAL	5,848	89.5	2
MSP	MINNEAPOLIS-ST. PAUL INTL	11,586	89.4	3
BOS	BOSTON LOGAN INTERNATIONAL	9,080	88.9	4
CVG	CINCINNATI NORTHERN INT. KY	3,018	88.7	5
PDX	PORTLAND INTERNATIONAL	4,609	88.5	6
DTW	DETROIT METRO WAYNE CNTY	12,605	87.7	7
SEA	SEATTLE-TACOMA INTL	7,989	87.4	8
MIA	MIAMI INTL	6,536	87.1	9
JFK	NEW YORK JFK INTL	8,710	86.6	10
TPA	TAMPA INTERNATIONAL	5,274	85.1	11
MCO	ORLANDO INTL	9,019	84.6	12
PHL	PHILADELPHIA INTL	6,334	84.4	13
PHX	PHOENIX SKY HARBOR INTL	14,083	83.5	14
LGA	NEW YORK LAGUARDIA	8,851	83.2	15
CLT	CHARLOTTE DOUGLAS	12,490	83.1	16
ATL	HARTSFIELD-JACKSON ATLANTA INTL	31,468	83.0	17
EWR	NEWARK LIBERTY INTERNATIONAL	9,707	83.0	18
FLL	FT. LAUDERDALE	5,202	82.8	19
SFO	SAN FRANCISCO INTL	13,290	82.7	20
LAX	LOS ANGELES INTL	17,996	82.6	21
IAD	WASHINGTON DULLES	5,861	82.1	22
SAN	SAN DIEGO LINDBERGH FIELD	6,030	81.2	23
IAH	HOUSTON GEORGE BUSH	14,245	80.6	24
STL	ST. LOUIS LAMBERT INTL	4,382	80.4	25
ORD	CHICAGO O HARE	24,063	79.9	26
DEN	DENVER INTERNATIONAL	17,955	79.4	27
DFW	DALLAS-FT. WORTH REGIONAL	22,759	78.8	28
LAS	LAS VEGAS MCCARRAN INTL	11,079	77.8	29
BWI	BALTIMORE/WASHINGTON INTL	7,729	76.4	30
MDW	CHICAGO MIDWAY	6,901	69.8	31
AVERAGES		**10,749**	**83.53**	

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

	Air Carrier	Flights	% On Time
AA	AMERICAN	124	73.3%
AS	ALASKA	60	93.5%
B6	JETBLUE	98	87.1%
DL	DELTA	2,474	94.2%
F9	FRONTIER	135	83.6%
MQ	AMERICAN EAGLE	57	77.6%
OO	SKYWEST	4,409	92.1%
UA	UNITED	23	96.4%
US	US AIRWAYS	187	87.9%
WN	SOUTHWEST	857	71.3%
XE	EXPRESS JET	86	80.2%
		8,510	**90.0%**

Source: DOT Air Travel Consumer Report

Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
December 2013

ARRIVALS

	Airport	Flights	% On Time	Rank
MIA	MIAMI INTL	7,489	78.3	1
DTW	DETROIT METRO WAYNE CNTY	11,927	77.0	2
CLT	CHARLOTTE DOUGLAS	12,837	76.0	3
CVG	CINCINNATI NORTHERN INT. KY	2,853	75.9	4
DCA	RONALD REAGAN NATIONAL	5,779	75.3	5
SFO	SAN FRANCISCO INTL	13,809	75.3	6
ATL	HARTSFIELD-JACKSON ATLANTA INTL	31,894	75.2	7
SEA	SEATTLE-TACOMA INTL	8,351	74.8	8
PHX	PHOENIX SKY HARBOR INTL	14,681	73.6	9
LAX	LOS ANGELES INTL	19,060	72.9	10
PHL	PHILADELPHIA INTL	6,374	72.4	11
IAH	HOUSTON GEORGE BUSH	14,852	72.2	12
BOS	BOSTON LOGAN INTL	8,890	72.0	13
IAD	WASHINGTON DULLES	5,789	71.6	14
MSP	MINNEAPOLIS-ST. PAUL INTL	11,567	71.1	15
JFK	NEW YORK JFK INTL	9,151	70.7	16
SAN	SAN DIEGO LINDBERGH FIELD	6,243	69.9	17
SLC	**SALT LAKE CITY INTL**	**8,737**	**69.9**	18
PDX	PORTLAND INTL	4,726	68.9	19
MCO	ORLANDO INTL	9,630	68.2	20
LGA	NEW YORK LAGUARDIA	9,064	68.0	21
LAS	LAS VEGAS MCCARRAN INTL	11,111	67.6	22
DFW	DALLAS-FT. WORTH REGIONAL	23,763	67.1	23
BWI	BALTIMORE/WASHINGTON INTL	7,902	66.7	24
TPA	TAMPA INTL	5,663	65.6	25
EWR	NEWARK LIBERTY INTERNATIONAL	9,913	64.7	26
DEN	DENVER INTL	19,028	64.0	27
STL	ST. LOUIS LAMBERT INTL	4,571	63.5	28
ORD	CHICAGO O HARE	23,086	62.4	29
FLL	FT. LAUDERDALE	5,881	60.9	30
MDW	CHICAGO MIDWAY	7,252	59.1	31
AVERAGES		**11,028**	**70.03**	

DEPARTURES

	Airport	Flights	% On Time	Rank
MIA	MIAMI INTL	7,478	78.5	1
DCA	RONALD REAGAN NATIONAL	5,786	78.4	2
CLT	CHARLOTTE DOUGLAS	12,851	78.1	3
SEA	SEATTLE-TACOMA INTL	8,346	77.7	4
DTW	DETROIT METRO WAYNE CNTY	11,929	77.4	5
SFO	SAN FRANCISCO INTL	13,800	77.4	6
PDX	PORTLAND INTERNATIONAL	4,726	76.7	7
CVG	CINCINNATI NORTHERN INT. KY	2,853	75.9	8
BOS	BOSTON LOGAN INTERNATIONAL	8,902	75.6	9
SLC	**SALT LAKE CITY INTL**	**8,735**	**74.8**	10
PHL	PHILADELPHIA INTL	6,382	74.6	11
LAX	LOS ANGELES INTL	19,052	74.3	12
MSP	MINNEAPOLIS-ST. PAUL INTL	11,553	73.7	13
ATL	HARTSFIELD-JACKSON ATLANTA INTL	31,887	73.1	14
SAN	SAN DIEGO LINDBERGH FIELD	6,240	72.7	15
JFK	NEW YORK JFK INTL	9,146	72.5	16
LGA	NEW YORK LAGUARDIA	9,067	72.1	17
PHX	PHOENIX SKY HARBOR INTL	14,689	72.0	18
IAH	HOUSTON GEORGE BUSH	14,843	70.9	19
TPA	TAMPA INTERNATIONAL	5,653	69.4	20
MCO	ORLANDO INTL	9,618	69.3	21
FLL	FT. LAUDERDALE	5,874	66.1	22
IAD	WASHINGTON DULLES	5,766	65.5	23
EWR	NEWARK LIBERTY INTERNATIONAL	9,922	62.4	24
LAS	LAS VEGAS MCCARRAN INTL	11,111	62.2	25
DFW	DALLAS-FT. WORTH REGIONAL	23,752	61.2	26
STL	ST. LOUIS LAMBERT INTL	4,571	60.9	27
ORD	CHICAGO O HARE	23,120	57.7	28
DEN	DENVER INTERNATIONAL	19,006	57.2	29
BWI	BALTIMORE/WASHINGTON INTL	7,903	57.0	30
MDW	CHICAGO MIDWAY	7,250	41.4	31
AVERAGES		**11,026**	**69.57**	

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

	Air Carrier	Flights	% On Time
AS	ALASKA	62	88.7%
DL	DELTA	2,485	77.9%
US	US AIRWAYS	200	76.5%
UA	UNITED	44	72.7%
OO	SKYWEST	4,499	71.7%
B6	JETBLUE	94	68.1%
F9	FRONTIER	142	53.5%
AA	AMERICAN	155	52.3%
WN	SOUTHWEST	910	46.0%
MQ	AMERICAN EAGLE	66	45.5%
XE	EXPRESS JET	80	41.2%
		8,737	**69.9%**

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS
February 13, 2014

Salt Lake City
Department of Airports

2013 - 2014 Project Legend

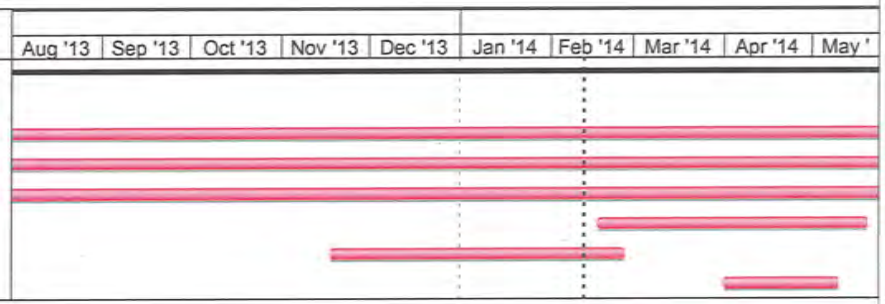
Airfield

1. Apron Reconstruction East of Spots 3 and 4
2. Deicing Pad 34R
3. T/W L Deicing Pad Support Facility
4. R/W 34L Deicing Pad Support Facility
5. Restroom Renovations-Operational
6. Vehicle Shop/Warehouse Restroom Renovation
7. North Support Fuel Island Improvements

02/13/2014

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2013/2014 Construction Schedule

ID	Task Name	Duration	Start	Finish
1	**Airfield**	**1219 days**	**Fri 7/1/11**	**Fri 10/31/14**
2	(1) Apron Reconstruction East of Spots 3 and 4 (design)	230 days	Fri 7/1/11	Wed 2/15/12
3	(2) Deicing Pad 34R	744 days	Thu 10/18/12	Fri 10/31/14
4	(3) T/W L Deicing Pad Support Facility	368 days	Mon 7/15/13	Thu 7/17/14
5	(4) R/W 34L Deicing Pad Support Facility	368 days	Mon 7/15/13	Thu 7/17/14
6	(5) Restroom Renovations - Operational	92 days	Mon 2/17/14	Mon 5/19/14
7	(6) Vehicle Shop / Warehouse Restroom Renovations	100 days	Mon 11/18/13	Tue 2/25/14
8	(7) North Support Fuel Island Improvements	39 days	Tue 4/1/14	Fri 5/9/14



Date: Wed 2/12/14

Design
Construction

DESIGN
CONSTRUCTION
SCOPING
SUMMARY
Deadline

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2013 - 2014

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
	CONSTRUCTION						
2	Deicing Pad 34R	$ 32,636,278	$ 30,713,449	$ (34,908)	-0.11%	on schedule	Wadsworth Brothers Const.
3	T/W L Deicing Pad Support Facility	$ 6,747,000	$ 6,755,375	$ (111,464)	-1.65%	on schedule	Allstate Construction
4	R/W 34L Deicing Pad Support Facility	$ 6,788,000	$ 6,680,375	$ (119,730)	-1.79%	on schedule	Allstate Construction
6	Vehicle Shop/Warehouse Restroom Renovation	$ 305,000	$ 299,500	$ 4,644	1.55%	on schedule	Garff Construction
	Sub Total	**$ 46,476,278**	**$ 44,448,699**	**$ (261,458)**	-0.59%		
	DESIGN/BID/AWARD PHASE						
1	Apron Reconstruction East of Spots 3 and 4	$ 2,757,000				design	
5	Restroom Renovations - Operational	$ 601,000				bidding	
7	North Support Fuel Island Improvements	$ 351,000				bidding	
	Sub Total	**$ 3,709,000**	**$ -**				
	TOTAL		**$ 44,448,699**	**$ (261,458)**			

Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.

DESIGN AND CONSTRUCTION REPORT

DESIGN/BID/AWARD PHASE

(1) **Apron Reconstruction East of Spots 3 and 4** - This project will reconstruct a portion of the concrete apron between the existing service road and T/W H between spots 3 and 4. Work will include demolition and removal of the existing concrete pavement, excavation, stabilization of the underlying subgrade, construction of new portland cement concrete pavement and miscellaneous airfield lighting adjustments. This project has been submitted to the FAA for review and approval and will be bid when AIP funding is available.

(5) **Restroom Renovations - Operational** - This project is the first in a series of projects to renovate operational restrooms located throughout the airport campus. Work will include demolition, repairs to floor and wall finishes, plumbing/piping repairs, and installation of new plumbing fixtures. The restrooms to be renovated in this project include the restrooms at SLCDA's Airfield Maintenance Building, American Airlines Cargo Building and Delta's break room on the ground level of C Concourse. The bid opening for this project was held on February 12, 2014. Bids are currently being evaluated.

(7) **North Support Fuel Island Improvements** - This project will provide improvements to SLCDA's fueling facility located in the North Support area of the airport campus. Work will include replacing the old fuel dispensers (gasoline and diesel), adding an additional diesel fuel dispenser, and modifying the pumps in the underground diesel storage tanks to increase the delivery flow rate. The bid opening for this project was held on January 22, 2014. Bids are currently being evaluated.

CONSTRUCTION

(2) **Deicing Pad 34R** - The contractor continues working on Phase 3 of the project, west of the existing Taxiway H, placing lean mix concrete base in this area. The electrical contractor continues to install the duct bank needed for the project. The pipe contractor is installing storm drain lines in the existing ramp areas north of the Post Office. Concrete paving work will continue as weather and temperatures allow.

(3) **Taxiway L Deicing Pad Support Facility** - The contractor has completed the masonry walls and is working on the structural framing of the office area. Concrete has been placed in the office area floor and in the vehicle storage bay. The plumbing and electrical underground work is approximately 80% complete. The footings and columns for the canopy bay are completed and the contractor is framing the structure.

(4) **Runway 34L Deicing Pad Support Facility** - The contactor has completed placement of the steel structure for the office area. The steel structure for the tank area has been installed. Glycol and water tanks have been installed. The framing of the office area walls is on-going. The contractor continues with plumbing, mechanical and electrical rough-ins.

(6) **Vehicle Shop/Warehouse Restroom Renovation** – The contractor has completed the wall framing, sheetrock and tile. Mechanical, plumbing and electrical rough-in work is 90% complete. The epoxy flooring is currently being placed with painting scheduled for the third week of February.