

We provide exceptional facilities, parks, and services to improve the health and lifestyles of our community.

Customer Service  
Honesty and Integrity  
Partnerships  
Reliability  
Safety  
Accountability



# Why Parks and Recreation are Essential Public Services?

- Economic Value
- Health and Environmental Benefits
- Social Importance



Parks and Recreation are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to economic and environmental well-being of a community and region.

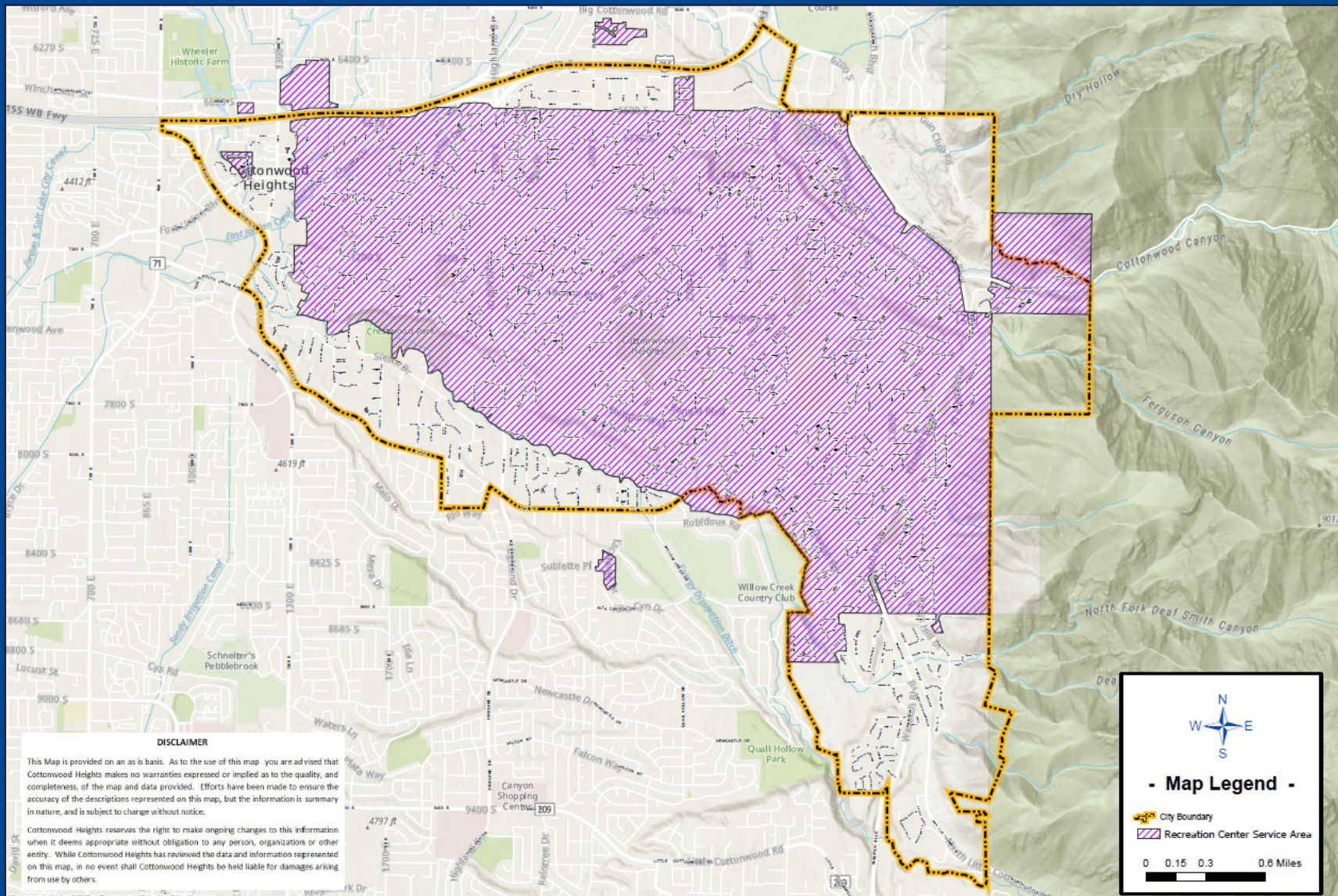
-National Recreation and Park Association (NRPA)  
[www.nrpa.org](http://www.nrpa.org)

# Cottonwood Heights Parks & Recreation Service Area

- The Cottonwood Heights Parks & Recreation Service Area (CHPRSA) was created, by a Salt Lake County Board of County Commissioners, in 1967.
- The creation of the CHPRSA, a Special District, was driven by the residents that lived in the unincorporated county area.
- Those residents desired more dedicated parks and recreational facilities, programs, and services.
- Over the past 55+ years, the CHPRSA has grown to be a state renowned, parks and recreation agency, providing exceptional parks and recreation facilities, programs, and services that improves the health and lifestyles of our community.
- Since the beginning of Cottonwood Heights City in 2005, the Parks & Recreation District and the City have partnered and collaborated together to provide greater opportunities for parks, recreation, and community events in our common geographical boundaries. (CH2 / CH PTOS Committee)

# Cottonwood Heights Parks & Recreation Service Area

- The Parks & Recreation District is an independent, political subdivision of the State of Utah, under Utah Code Title 17B.
- We are governed by an elected, Board of Trustees.
  - Bart Hopkin: CHPRSA - District 1
  - Patti Hansen: CHPRSA - District 2 (Chair in 2023)
  - Dan Morzelewski: CHPRSA - District 3 (Chair in 2022)
- The 2022 annual budget was set at \$5,202,804.
- Full-time Employees: 25 (26 Proposed in 2023)
- Part-time Employees: 180 – 320 (depending on the season)



**DISCLAIMER**

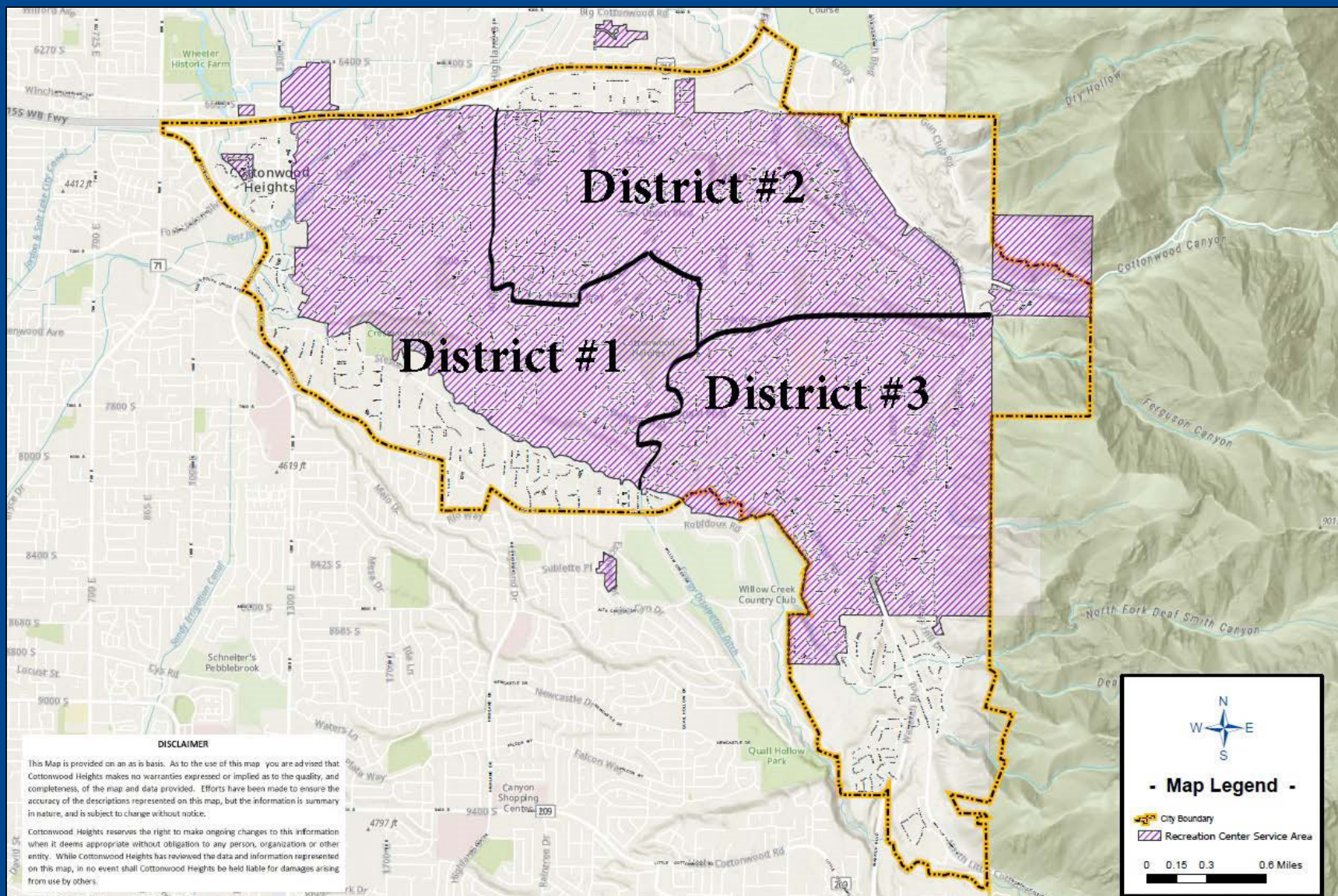
This Map is provided on an as is basis. As to the use of this map you are advised that Cottonwood Heights makes no warranties expressed or implied as to the quality, and completeness, of the map and data provided. Efforts have been made to ensure the accuracy of the descriptions represented on this map, but the information is summary in nature, and is subject to change without notice.

Cottonwood Heights reserves the right to make ongoing changes to this information when it deems appropriate without obligation to any person, organization or other entity. While Cottonwood Heights has reviewed the data and information represented on this map, in no event shall Cottonwood Heights be held liable for damages arising from use by others.



**- Map Legend -**

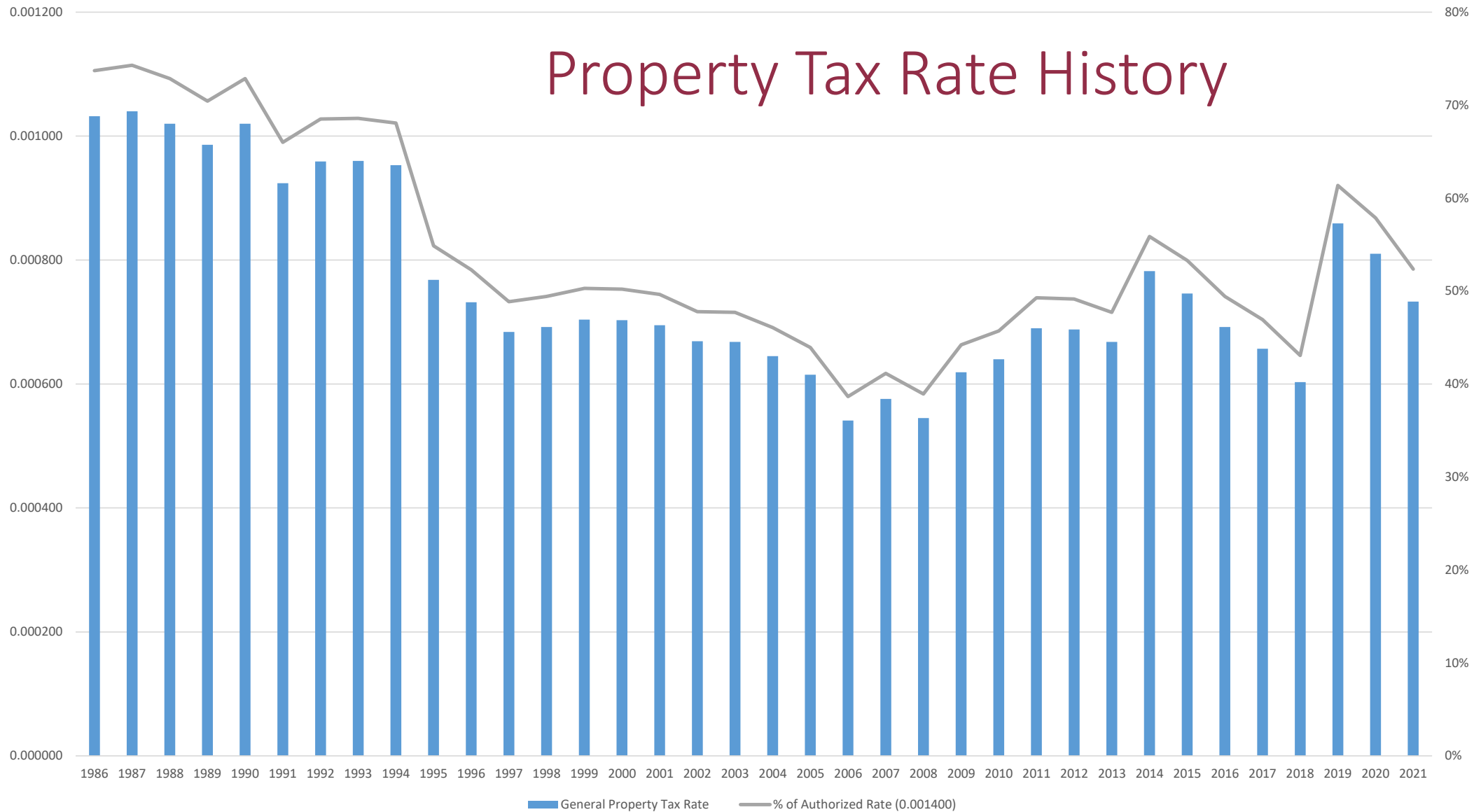
- City Boundary
  - Recreation Center Service Area
- 0 0.15 0.3 0.6 Miles



# Property Tax History

- As a “Special District”, the Board of Trustees has independent taxing authority (Property Tax and/or Bonds).
- Over the last 55 years, the Parks & Recreation District has only increased the property tax rate 5 times.
- We currently derives **47%** of our operating budget from property taxes.
  - The remaining **53%** is derived from user fees and charges.
- The 2022 certified tax rate was **0.000583**.
  - That is **42%** of authorized legal tax rate.
    - Maximum by law is **0.001400**.

# Property Tax Rate History

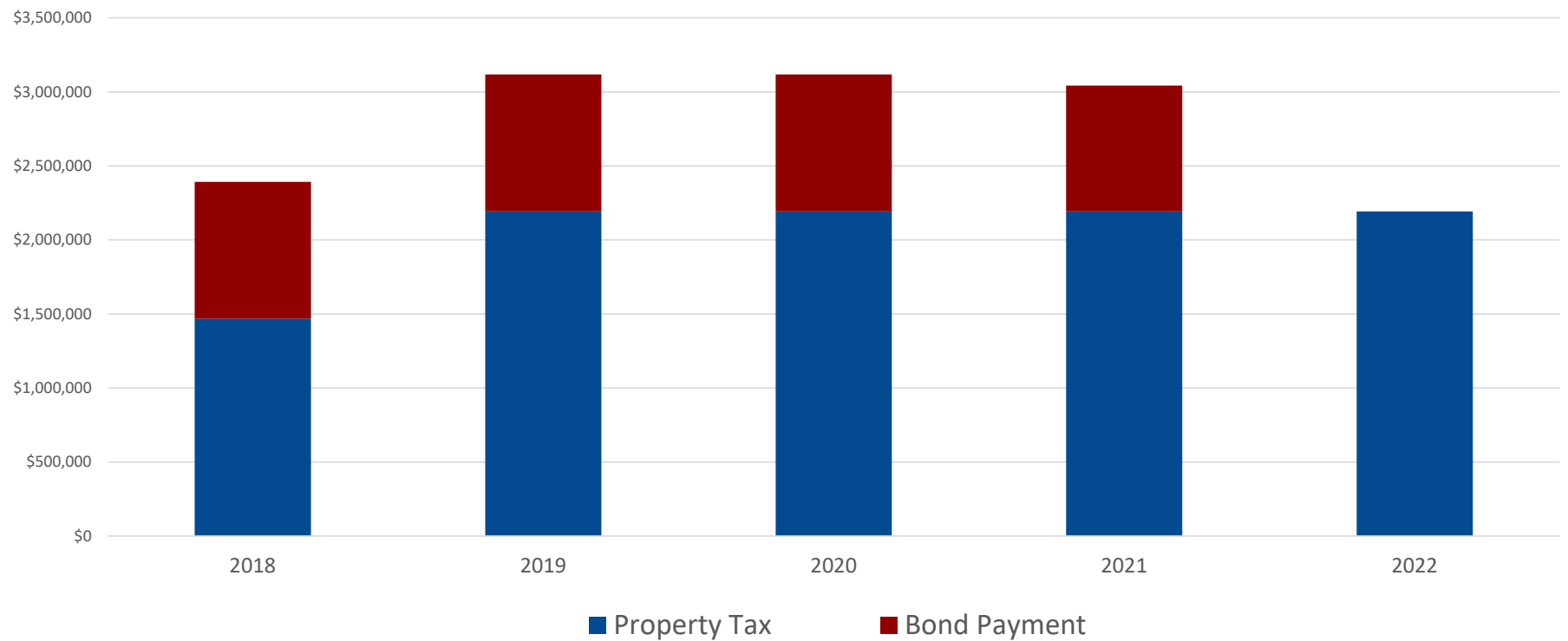


# Bond History

- The residents of the Parks & Recreation District have approved multiple bonds, throughout the years, to help create what we are today!
  - 1969: \$ 600,000
  - 1980: \$1,000,000
  - 1991: \$4,300,000
  - 1998: \$3,165,000
  - 2001: \$3,800,000
  - 2005: \$2,300,000
  - 2010: \$4,900,000\*

\*The 2010 Bond was fully paid off in 2021.

# Property Tax Compared to the Bond Payoff



# Proposed 2023 Property Tax Increase



# Notice of Proposed Property Tax Increase

Cottonwood Heights Parks and Recreation Service Area  
7500 S 2700 E  
Cottonwood Heights, UT 84121

Cottonwood Heights Parks and Recreation Service Area is proposing a tax increase for 2023. This notice contains estimates of the tax on your property and the proposed tax increase on your property tax as a result of this tax increase. These estimates are calculated on the basis of 2022 data. The actual tax on your property and proposed tax increase on your property may vary from this estimate.

| MARKET VALUE | TAXABLE VALUE | CURRENT YEAR<br>TAX RATE | TAX THIS YEAR | ESTIMATED<br>NEXT YEAR<br>TAX RATE | ESTIMATED<br>TAX NEXT<br>YEAR |
|--------------|---------------|--------------------------|---------------|------------------------------------|-------------------------------|
| \$ 678,500   | \$ 373,175    | 0.000583                 | \$ 217.56     | 0.000747                           | \$ 61.57                      |

\*\*average home price per slco assessor

## PUBLIC HEARING

14-Dec-22

Date: 6:00 PM

\*\*current revenue: \$2,256,949 plus proposed new revenue \$635,000 =\$2,891,949.00

# Proposed 2023 Property Tax Increase

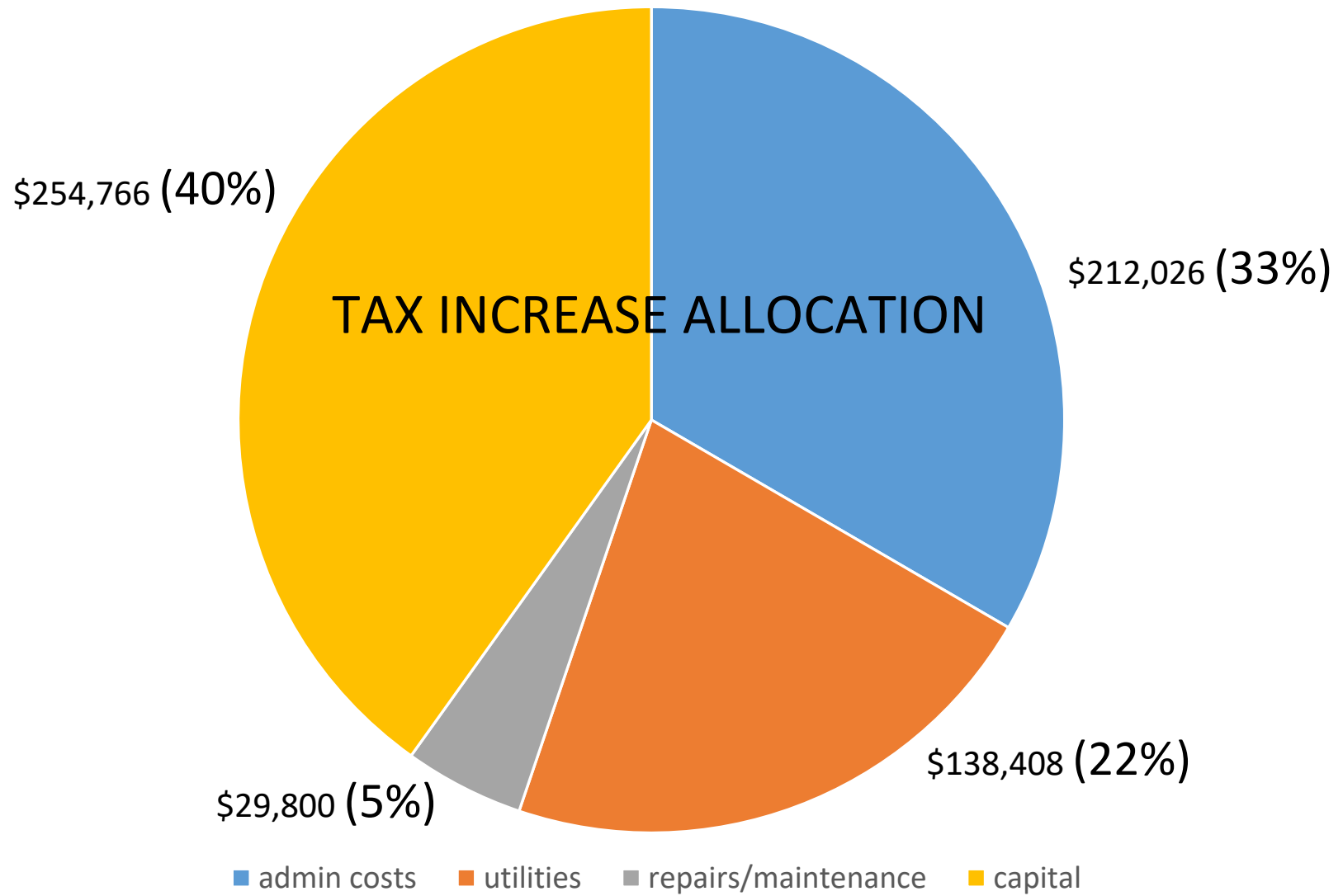


## 2022 Property Tax

- We currently derives **43%** of our operating budget from property taxes.
  - The remaining **57%** is derived from user fees and charges.
- 2022 certified tax rate was 0.000583.
  - That is **42%** of our authorized legal tax rate.
  - Maximum by law is 0.001400.

## 2023 Proposed Property Tax Increase

- We will derives **51%** of our operating budget from property taxes.
  - The remaining **49%** is derived from user fees and charges.
- 2023 proposed tax rate will be 0.000747.
  - That will be **53%** of our authorized legal tax rate.
  - Maximum by law is 0.001400.



# Cottonwood Heights Parks & Recreation Service Area

## Recreation Center:

- 160,000 sq ft.
- Open over 100 hours every week.
- Pools (4-indoor/2-outdoor), Hot Tub, Sauna, Locker Rooms (5), Family Locker Rooms (5), Basketball Gymnasium, Indoor Running Track, Fitness Room, Cross Fitness Room, Cardio Room, Spin Bike Room, Racquetball Courts (5), Ice Arena, Aerobics Rooms (2), Nursery, and Community Rooms (5).

## Parks:

- CHPRSA: Antczak, Bywater, Butler, Skate Park, etc.
- City: Mountview, Golden Hills, Mill Hollow, Ferguson, etc.

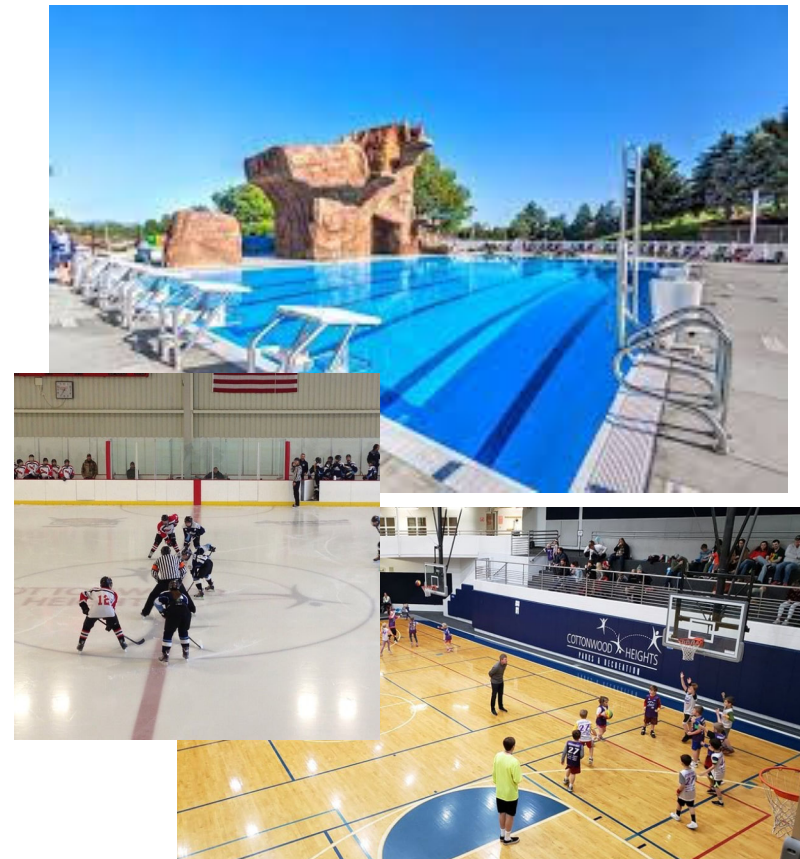
# 2023 Capital Requests

|                                  |           |
|----------------------------------|-----------|
| <b>ADMINISTRATION</b>            |           |
| Website-upgrade                  | \$30,000  |
| Security Cameras Facility        | \$12,000  |
| TRCC                             | \$122,000 |
| Office Cubicle Remodel           | \$100,000 |
| Indoor/Outdoor pool evals        | \$30,000  |
| MJP Pickleball court lights      | \$60,000  |
| <b>AQUATICS</b>                  |           |
| Move/replace Indoor Dive Board   | \$35,000  |
| Replaster Race/Dive Pools indoor | \$100,000 |
| Outdoor Pool Covers for Race     | \$50,000  |
| Replace Acoustic Sound Panels    | \$60,000  |
| Outdoor Picnic Tables            | \$10,000  |
| Outdoor Guard Room Remodel       | \$25,000  |
| Climbing Wall                    | \$135,000 |
| <b>OPERATIONS</b>                |           |
| Facility Truck                   | \$30,000  |
| Indoor Mens locker room HVAC     | \$65,000  |
| Adult Women's Showers redo       | \$20,000  |
| Grand Staircase landing          | \$12,000  |
| Gas Meters on Boilers O.Pool     | \$20,000  |
| I.Pool Heat Stack                | \$25,000  |
| Hot Tub Redo Pipe eval           | \$20,000  |
| Spec. Pool Garage Door           | \$10,000  |
| I.Pool Backwash Stand            | \$15,000  |

|                                        |                    |
|----------------------------------------|--------------------|
| <b>PARKS</b>                           |                    |
| PB courts #1-3 resurface               | \$20,000           |
| Concrete cutting                       | \$18,800           |
| Skate Park Fence                       | \$36,000           |
| Bywater Park Field Fence               | \$25,000           |
| Bywater Fields                         | \$48,000           |
| Bywater Tennis Courts                  | \$275,000          |
| Bywater Park Master Plan               | \$12,000           |
| Bywater Park Parking lot resurface     | \$70,000           |
| Antczak Park walking Path              | \$65,000           |
| Update Monument signs (Ant, By, Skate) | \$15,000           |
| Bywater Park Scoreboard                | \$10,000           |
| <b>PROGRAMS</b>                        |                    |
| Scoreboard Ice Arena                   | \$15,000           |
| Redo Audio in Group fitness rooms      | \$20,000           |
| Ice Skates                             | \$20,000           |
| Remodel Rec Room                       | \$2,000            |
| <b>VISUAL MAINTENANCE</b>              |                    |
| 3-Vestibule Carpet                     | \$15,000           |
| <b>GRAND TOTAL</b>                     | <b>\$1,652,800</b> |
|                                        |                    |

# 2023 Capital Recommendations

|                                               |                  |
|-----------------------------------------------|------------------|
| <b><u>ADMINISTRATION</u></b>                  |                  |
| TRCC                                          | \$122,852        |
| MJP lights                                    | \$40,000         |
| <b><u>AQUATICS</u></b>                        |                  |
| MOVE/REPLACE INDOOR DIVING BOARD              | \$35,000         |
| <b><u>OPERATIONS/FACILITY MAINTENANCE</u></b> |                  |
| FACILITY TRUCK                                | \$30,000         |
| COOLING/DEHUMIDIFY SPLASH ZONE                | \$55,000         |
| INDOOR MEN'S LOCKER ROOM HVAC                 | \$65,000         |
| <b><u>PARKS</u></b>                           |                  |
| PB #1-3 Resurface                             | \$20,000         |
| Skate Park Fence                              | \$36,000         |
| <b><u>PROGRAMS</u></b>                        |                  |
| Scoreboard Ice Arena                          | \$15,000         |
| <b>GRAND TOTAL</b>                            | <b>\$418,852</b> |



# Antczak Park



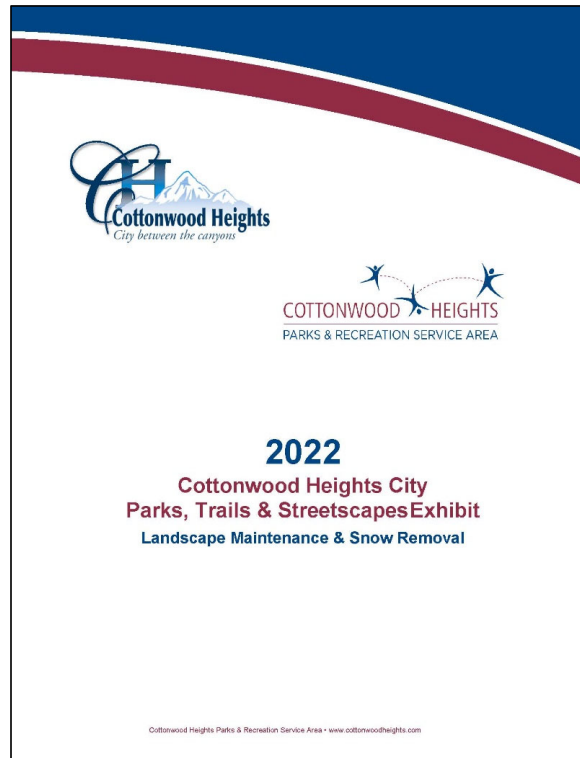


# Bywater Park





# Cottonwood Heights City Parks and Streetscapes (Inter-Local Agreement / Exhibit)





# 2023 TRCC Project Summary

|                                     |                     |
|-------------------------------------|---------------------|
| • Bywater Park's Playground:        | \$146,427.00        |
| • Antczak Park's Playground:        | \$198,928.00        |
| • Mill Hollow Park's Playground:    | \$175,574.00        |
| • <u>Swing Set at Bywater Park:</u> | <u>\$ 93,330.00</u> |
| • Total Project Cost:               | <b>\$614,259.00</b> |



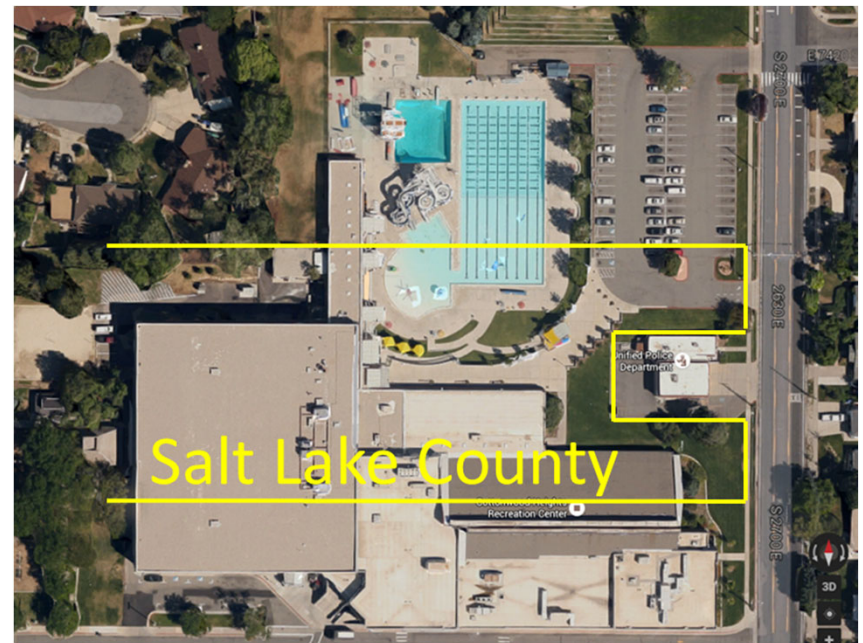
|                                     |
|-------------------------------------|
| • Total TRCC Funding Requested:     |
| • CHPRSA (20% Match): \$122,851.80  |
| • CH City (10% Match): \$ 61,425.90 |

**\$429,981.30**



# Salt Lake County

- Approximately, 50% of the Recreation Center is built on leased, Salt Lake County property.
- In 2015 and again in 2018, the Parks & Recreation District partnered with the City of Cottonwood Heights and Salt Lake County for a total of 6 Pickleball Courts - **\$430,000**.
- In 2016, the Ice Arena's roof was replaced with matching funds through the Salt Lake County's TRCC funding - **\$300,000**.
- In 2017-2018, the Outdoor Diving Structure and Pool were replaced with funding through Salt Lake County (ZAP) GO Bond - **\$2.4 Million**.
- In 2019, Two ADA / Family Change Rooms were added to the outdoor pool area and the outdoor pool - locker room's was replaced with matching funds through Salt Lake County's TRCC funding - **\$350,000**.

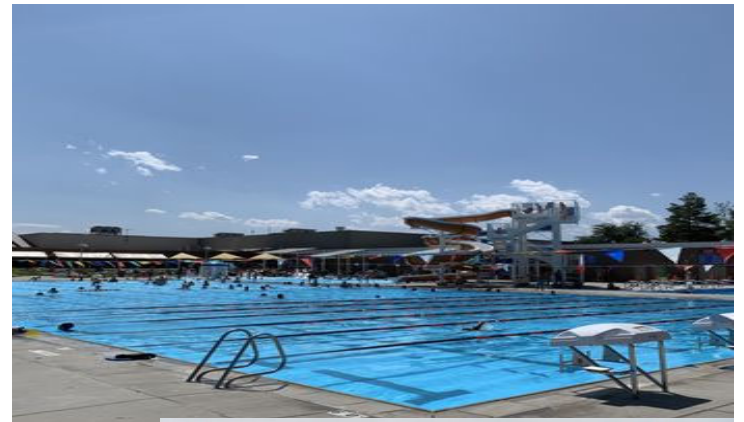


# Canyons School District

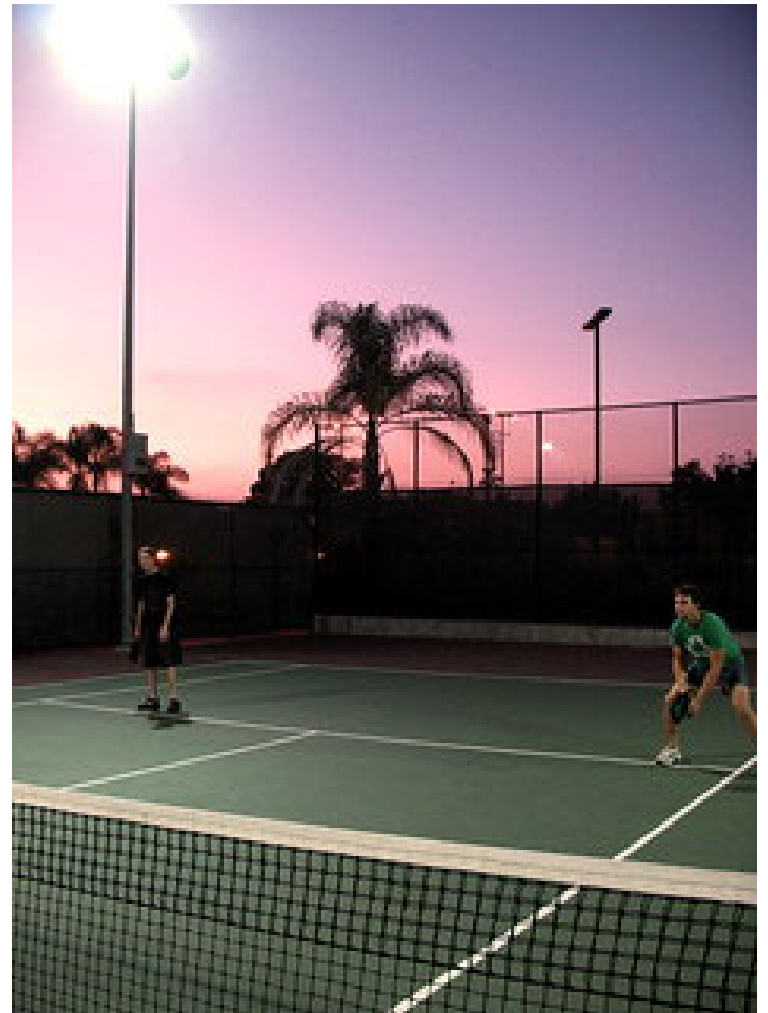
- Inter-Local Agreement:
  - All Fields, BH Track and BH Tennis Courts free for the Parks & Recreation District and our approved community partner use.
  - All reservations are made through the Recreation Center.
- Lease:
  - Ice Arena, Indoor Pools, Indoor Locker Rooms, and Racquetball Courts used/leased for Middle School PE Programs and High School Teams.



# Butler Park Complex



# MJP Pickleball Courts



# Cottonwood Heights Parks & Recreation Foundation

- Annual Charity Golf Tournament
- Thanksgiving 5K
- Big Cottonwood Canyon Marathon
- Annual Butlerville Days Gold Sponsorship - \$2,500
- Utah Open Lands Open Space Campaign Donation - \$5,000
- Seven Greenways Visioning Plan Donation - \$2,000
- Ferguson Park Donation Program

**Cottonwood Heights  
Parks & Recreation**



**Foundation**

# Thank you

