



G R E A T E R S A L T L A K E
**Municipal Services
District**

MSD Planning and Development Services

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FY2022 Budget Amendments – Kearns Metro Township

Budget increase of \$125,000 from ARPA funds to cover the following:

- ARPA Expense and Supplies - \$10,000.
- UPD Kearns Precinct - \$100,000.
- Traffic study on 6200 S - \$15,000.

Budget increase of \$112,500 from CARES2 funds to cover the following:

- CARES2 Expense and Supplies - \$50,000.
- Overage on Pieper Sam - \$125,000 was the total estimate given to us by Engineering with 50% expensed here (\$62,500) and 50% (\$62,500) in unrestricted fund balance.

Budget increase of \$122,500 from Unrestricted Fund Balance to cover the following:

- Overage on Pieper Sam - \$125,000 was the total estimate given to us by Engineering with 50% expensed here (\$62,500) and 50% (\$62,500) in CARES2.
- UPD truck \$60,000.

Budget increase of \$80,000 from Restricted Fund Balance to cover:

- 4805 S 4480 W C loop project (CDBG): \$80,000