

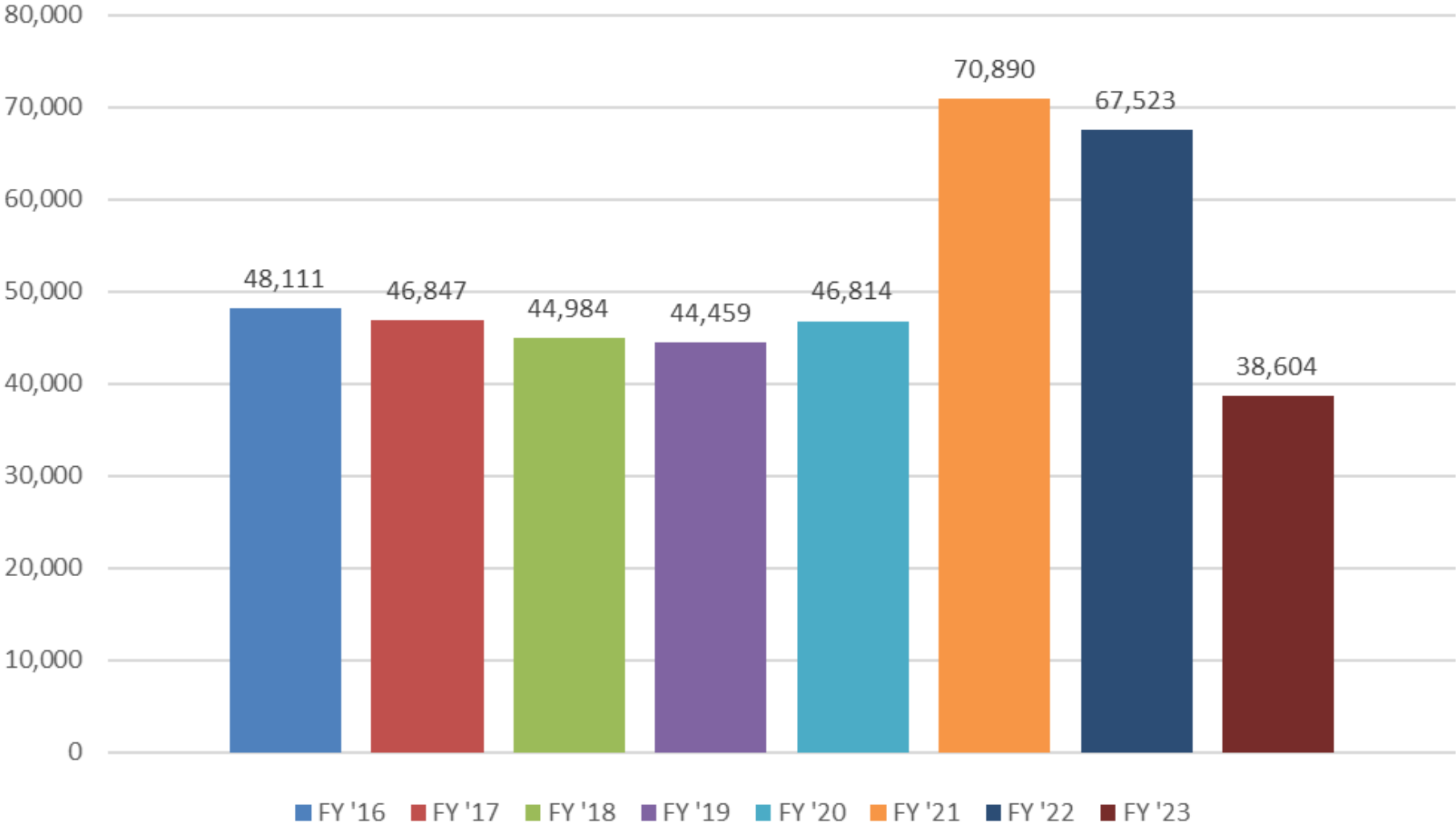
Golf Committee Meeting

NOVEMBER

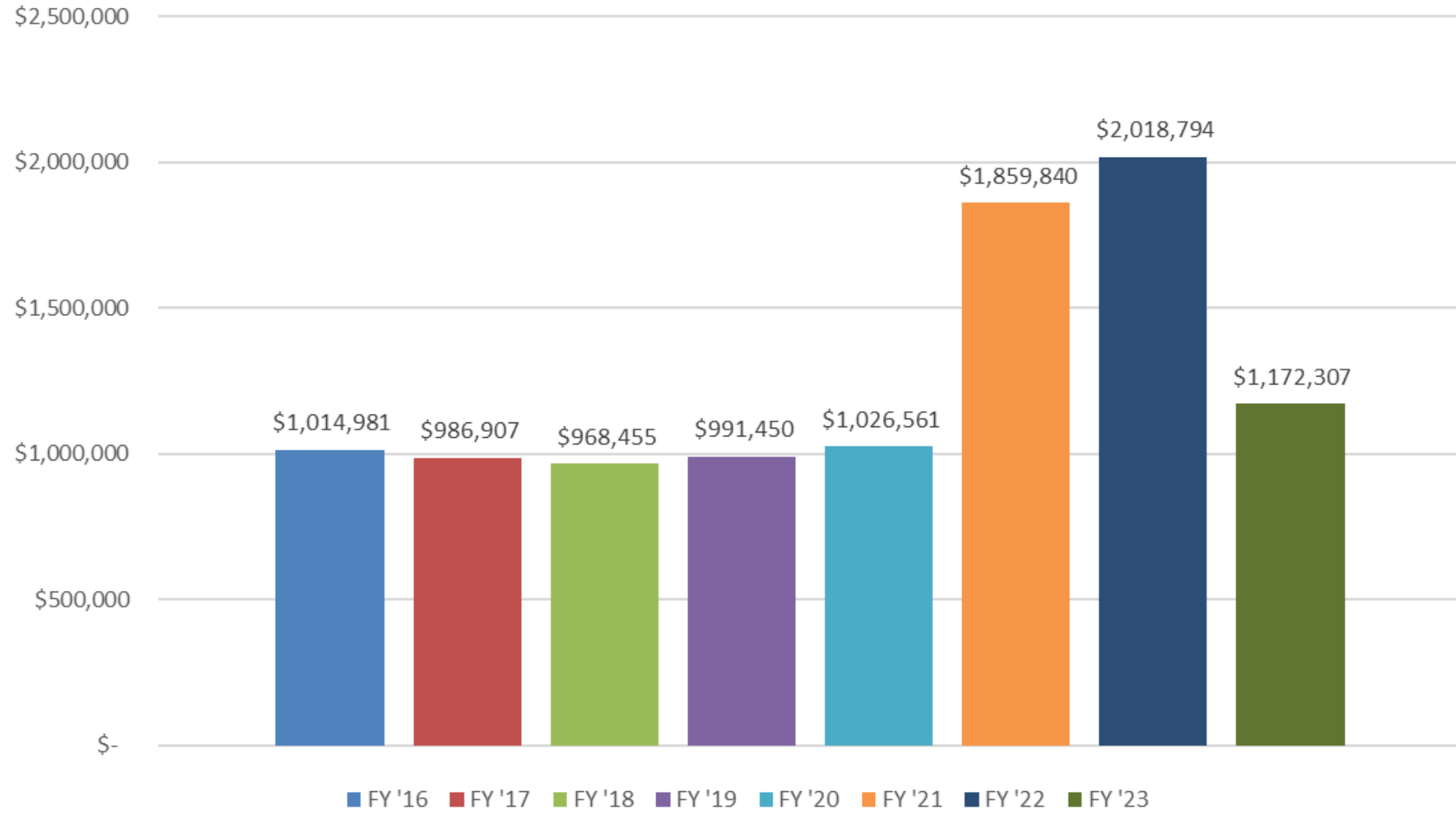
Agenda

1. Minutes Approval
2. Revenue Update
3. Rate Proposals
4. Seasonal Pay Ranges
5. Kitchen Manager Position
6. 2023 Winter Projects
7. Open House Dates

Fiscal Year Round Totals



Fiscal Year Total Golf Revenue



GOLF COURSE RATES - 2023

Fee Type	9 Walking		18 Walking		9 w/ Cart		18 w/Cart		Days Available
Regular Base Rate	\$	19.00	\$	38.00	\$	30.00	\$	58.00	Everyday
Youth On Course	\$	5.00	\$	10.00	\$	15.00	\$	30.00	M-W Only
Juniors	\$	12.00	\$	24.00	\$	21.00	\$	42.00	M-W Only
Ladies Day					\$	25.00	\$	45.00	\$25 - \$45 / W ONLY
Punch Card Rate	\$	15.00	\$	30.00	\$	25.00	\$	50.00	<u>Anytime Excluding Holidays</u>
PGA Book Rate							\$	45	M-TH Anytime, F-SU after 2:00 = \$45
Cart Fees					\$	10	\$	20	<u>Anytime</u>
Private Cart Fees					\$	10	\$	20	<u>Anytime</u>

Afternoon Special - \$45 (Friday-Sunday after 2:00)

Juniors, PGA Book and Ladies Day Stay the Same

City Employee	\$	-	\$	-	\$	-	\$	-	Anytime Excluding Holidays
Corporate	\$	-	\$	-	\$	25	\$	45	M-TH Anytime, F-SU after 2:00
Eaglewood/PGA Comp	\$	-	\$	-	\$	-	\$	-	M-TH Anytime, F-SU after 2:00

EVENT CENTER RATES

	6 Hour Rental	12 Hour Rental	Additional Hours
Event Center Rental	\$ 2,300.00	\$ 3,000.00	\$200 an Hour

10% Discount for all North Salt Lake Residents

\$300 Fee for Ceremony

\$500 Non-Refundable Deposit

\$250 Alcohol Deposit

\$500 Refundable Damage/Cleaning Deposit

Seasonal Pay Ranges

FY '23 - Non-Benefited Seasonal Positions Proposed			
Grade	Hourly Minimum	Hourly Midpoint	Hourly Maximum
Grade 1	\$10.00	\$12.50	\$15.00
Grade 2	\$12.00	\$14.50	\$18.00
Grade 3	\$14.00	\$16.50	\$19.00

Part Time Pro Shop Budgets		
Year	Budget	Actual
2020	\$ 82,400.00	\$ 62,176.13
2021	\$ 65,000.00	\$ 63,754.28
2022	\$ 65,000.00	\$ 47,513.01
2022 Budget Adjustment	\$ 82,000.00	-*

*Increase in Wages

*Increase in Positions

*Increase in Customer Experience - Outside Attendant and Starter

Job Type	Grade
Pro Shop	
Outside Services	1
Social Media Manager	2
Starter	2

Maintenance	
Grounds Maintenance	2
Equipment Operator	3

Grill	
Snack Shack	1
Customer Service	2
Cook	3

FY '23 - Seasonal Steps Proposed											
Grade	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Grade 1	\$10.00	\$10.50	\$11.00	\$11.50	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00	\$14.50	\$15.00
Grade 2	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00	\$14.50	\$15.00	\$15.50	\$16.00	\$16.50	\$17.00
Grade 3	\$14.00	\$14.50	\$15.00	\$15.50	\$16.00	\$16.50	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00

Kitchen Manager Position

- Begin hiring process the first of December.
 - Anticipated Start Date Mid January or February
- Salary Range Grade 16 (\$39,000 - \$57,000). Pay based on experience.
- Bonus of gross revenue of the food operation (Negotiated upon employment).
 - Estimate (\$5,000 to \$10,000 bonus on average)

Winter Projects

- Golf Cart GPS Programming and Advertisements.
- Tournament Sponsors.
- Employee Incentives Schedule.
- Social Media Schedule.
- Association/Tournaments Preparation.
- Organizing and Prep for Season.
- Grill Menus/Tv's.
 - Order management/training.
- Finalize Bond Expenditures.
- FY '24 Budget Prep.

Eaglewood Open House(s)

- Saturday - February 11th
- Saturday – April 1st
- 10:00 am to 5:00 pm.
- Caterer with appetizers.
- Drone Photography and Videography
- 3d Interior mapping/walkthrough
- Professional Photographer at early Spring Events. Access photos for website etc.