



CITY COUNCIL MEETING AGENDA

Mayor Logan Monson

Mayor Pro Tempore Cheryl Bowers
Council Member Chris Ewald
Council Member Len Gasser
Council Member Erik Grover
Council Member Kellen Nielson

Tuesday, November 22, 2022 at 7:00pm

50 West 100 South Street,
Blanding Utah 84511

Meetings are live streamed at:

www.youtube.com/channel/UCPzWdnJDcNhH31kvTjJ9N3w

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on November 22, 2022 at 7:00 pm at the City Office, located at 50 W. 100 S. Street.

POLICY MEETING

- I. Call to Order
- II. Roll Call
- III. Prayer or Thought
Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought.
- IV. Pledge of Allegiance
- V. Approval: Consent Agenda and Minutes from November 8, 2022
- VI. Declaration of Conflicts of Interest

Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

- | | |
|--|--------|
| 1. Mayor | |
| 2. City Council | |
| 3. City Manager, David Johnson | Pg. 8 |
| 4. Financial Report, Kim Palmer | Pg. 9 |
| 5. Public Works Project Status Report, Terry Ekker | Pg. 21 |

Business Items

- | | |
|---|--------|
| 1. Resolution 11-22-2022-1, Deep Well Bid Award, Terry Ekker | Pg. 25 |
| 2. Resolution 11-22-2022-2, Natural Gas Master Plan, Terry Ekker | Pg. 36 |
| 3. Resolution 11-22-2022-3, Bear Ears Cooperating Agency MOU, David Johnson | Pg. 38 |

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*



Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MEETING MINUTES

Council in Attendance:

Mayor Logan Monson
Council Member Chris Ewald
Council Member Len Gasser
Council Member Erik Grover
Council Member Kellen Nielson

Tuesday, November 8, 2022 at 7:00pm

50 West 100 South Street,
Blanding Utah 84511

Meetings are live streamed at:

<https://www.youtube.com/watch?v=7NfPWTITp6A>

Absent: Councilmember Cheryl Bowers

Staff Members in Attendance:

City Manager - David Johnson
City Finance Director - Kim Palmer
City Engineer - Terry Ekker

City Police - Chief Bradford
City Community Dev. Dir. - Bret Hosler

Others:

Prayer was offered by Mayor Monson

Declaration of Conflict: None

1. The Pledge of Allegiance was recited.
2. **Councilmember Gasser moved to approve the minutes of the October 25, 2022 City Council Meeting and consent agenda. Councilmember Ewald seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.**

Those voting Aye:

**Councilmember Ewald
Councilmember Gasser
Councilmember Grover
Councilmember Nielson**

Those voting Nay:

None

Those absent:

Councilmember Bowers

Constituting all members thereof, Mayor Monson declared the motion carried.

PUBLIC INPUT

1. None

REPORTS

1. Mayor Monson

Mayor Monson reported that he had met with Ellen Williams from Kigalia Fine Arts. The group is in the process of restarting their organization and events.

Gentle Iron Hawk recently celebrated their one year anniversary. Currently UNHS is operating the facility.

2. City Council

Councilmember Gasser reported that the BackCountry Santa organization will be making Christmas deliveries to the reservation in the next few weeks.

3. City Manager

Mr. Johnson reported that three RFP's have been received for the general plan. The selection committee will be reviewing them in the next couple of weeks.

Three applications have been received for the Justice Court Judge.

4. Staff Reports

a. Finance/Council Report - Kim Palmer

Ms. Palmer reported that all expenses were approved in the budget.

b. Recreation Report - Dave Johnson

Mr. Johnson shared information from the report. Girls basketball has started and registrations for boys basketball are being received. Clint Black has been hired to replace Brian Bilbao as the parks and facilities manager.

c. Water Report - Terry Ekker

Mr. Ekker reported the drought monitor is showing improvement in San Juan County.

Well A has been pulled. The contractor is waiting on the wire and materials to complete the repairs.

d. Police Report - Chief Bradford

Chief Bradford told Council that the department had recently participated in a 3 day sex crimes investigation training. There has been an increase in domestic violence and assaults over the past month. Councilmember Gasser expressed appreciation to the department for their attention during Halloween. He said things went really well on 100 east. Mayor Monson also stated the local school's appreciation to the department.

MUNICIPAL BUILDING AUTHORITY AGENDA

Councilmember Ewald moved to enter the Municipal Building Authority meeting. Councilmember Grover seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a

vote.

Those voting Aye: Councilmember Ewald
Councilmember Gasser
Councilmember Grover
Councilmember Nielson

Those voting Nay: None

Those Abstaining: None

Those Absent: Councilmember Bowers

Constituting all members thereof, Mayor Monson declared the motion carried.

Council entered the Municipal Building Authority Meeting at 7:18 pm

1. Resolution 11.08.2022-1 - Lease Revenue Bond - David Johnson

- a. Consideration and adoption of a Resolution authorizing an annually renewable Lease, a Master Resolution, Security Documents and the issuance and sale by the Authority of its Municipal Building Authority of Blanding City, San Juan County, Utah Lease Revenue Bond, Series 2023 to finance the cost of safety renovations to the Wellness Center; calling of a public hearing to receive input with respect to the issuance of Lease Revenue Bonds and any impact to the private sector from the construction of the Project to be funded by the Bonds; and authorizing the taking of all other actions necessary to the consummation of the transactions contemplated.

Mr. Johnson told Council that the resolution is necessary to accept the CIB funds for the Wellness Center repairs. As previously discussed the funds will be received and administered by the Municipal Building Authority. The City will make lease payments on the facility at a rate equal to the bond payment. Upon completion of the loan, the facility will be returned to the City.

Councilmember Ewald moved to approve Resolution 11.08.2022-1 - Lease Revenue Bond . Consideration and adoption of a Resolution authorizing an annually renewable Lease, a Master Resolution, Security Documents and the issuance and sale by the Authority of its Municipal Building Authority of Blanding City, San Juan County, Utah Lease Revenue Bond, Series 2023 to finance the cost of safety renovations to the Wellness Center; calling of a public hearing to receive input with respect to the issuance of Lease Revenue Bonds and any impact to the private sector from the construction of the Project to be funded by the Bonds; and authorizing the taking of all other actions necessary to the consummation of the transactions contemplated. Councilmember Gasser seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye: Councilmember Ewald
Councilmember Gasser

Councilmember Nielson
Councilmember Grover

Those voting Nay: None

Those Abstaining: None

Those Absent: Councilmember Bowers

Constituting all members thereof, Mayor Monson declared the motion carried.

Councilmember Gasser moved to leave the Municipal Building Authority meeting and enter the regular Blanding City Council meeting. Councilmember Grover seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye: Councilmember Ewald
Councilmember Gasser
Councilmember Grover
Councilmember Nielson

Those voting Nay: None

Those Abstaining: None

Those Absent: Councilmember Bowers

Constituting all members thereof, Mayor Monson declared the motion carried.

Council entered the Blanding City Council meeting at 7:25 p.m.

BUSINESS ITEMS

1. Resolution 11.08.2022-1 - Lease Revenue Bond - David Johnson
 - a. Consideration and adoption of a Resolution authorizing an annually renewable Lease, a Master Resolution, Security Documents and the issuance and sale by the Authority of its Municipal Building Authority of Blanding City, San Juan County, Utah Lease Revenue Bond, Series 2023 to finance the cost of safety renovations to the Wellness Center; calling of a public hearing to receive input with respect to the issuance of Lease Revenue Bonds and any impact to the private sector from the construction of the Project to be funded by the Bonds; and authorizing the taking of all other actions necessary to the consummation of the transactions contemplated.

Councilmember Ewald moved to approve Resolution 11.08.2022-1 - Lease Revenue Bond . Consideration and adoption of a Resolution authorizing an annually renewable Lease, a Master Resolution, Security Documents and the issuance and sale by the Authority of its Municipal Building Authority of Blanding City, San Juan County, Utah Lease Revenue Bond, Series 2023 to finance the cost of safety renovations to the Wellness Center; calling of a public hearing to receive input with respect to the issuance of Lease Revenue Bonds and any impact to the private sector from the construction of the Project to be funded by the Bonds; and authorizing the taking of all other

actions necessary to the consummation of the transactions contemplated. Councilmember Grover seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye:	Councilmember Ewald Councilmember Gasser Councilmember Nielson Councilmember Grover
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Those voting Nay:	None
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Those Abstaining:	None
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Those Absent:	Councilmember Bowers
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Constituting all members thereof, Mayor Monson declared the motion carried.

Mayor Monson asked that a time frame for the completion of the project be brought to Council for discussion when it is available

1. Resolution 11.08.2022-2 - Airport AWOS Contract - Bret Hosler

Councilmember Ewald asked who is responsible for the repairs and maintenance of the AWOS. Mr. Hosler responded that the City is responsible. However, only a certified individual can work on the equipment. Currently the closest company certified is out of California. They will be coming about every six months to monitor, repair and service the equipment. The cost will be \$6000 per year. Mayor Monson asked if there was any warranty on the equipment. It was not known if there was.

When asked about the meeting with the Ute Tribe, regarding the fence and property, Mr. Johnson reported that the recent meeting went well. Tribal attorneys are currently reviewing the items.

Councilmember Nielson moved to approve Resolution 11.08.2022-2 - Airport AWOS Contract. Councilmember Ewald seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye:	Councilmember Ewald Councilmember Gasser Councilmember Grover Councilmember Nielson
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Those voting Nay:	None
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Those Abstaining:	None
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Those Absent:	Councilmember Bowers
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Constituting all members thereof, Mayor Monson declared the motion carried.

CLOSED SESSION

Councilmember Ewald moved to enter a closed session for legal. Councilmember Grover seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye:	Councilmember Ewald Councilmember Gasser Councilmember Grover Councilmember Nielson
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Those voting Nay:	None
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Those Abstaining:	None
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Those Absent:	Councilmember Bowers
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Constituting all members thereof, Mayor Monson declared the motion carried.

Council entered a Closed Session at 7:38 p.m.

Councilmember ----- moved to re-enter the open session. Councilmember ----- seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye:	Councilmember Ewald Councilmember Gasser Councilmember Grover Councilmember Nielson
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Those voting Nay:	None
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Those Abstaining:	None
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Those Absent:	Councilmember Bowers
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Constituting all members thereof, Mayor Monson declared the motion carried.

Council re-entered the open session at ----- p.m.

ADJOURNMENT

Councilmember ----- moved to adjourn the meeting. Councilmember ----- seconded the motion. Mayor Monson repeated the motion and asked for discussion. Hearing none, he called for a vote.

Those voting Aye:	Councilmember Ewald Councilmember Gasser Councilmember Grover Councilmember Nielson
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Those voting Nay:	None
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Those Abstaining:	None
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Those Absent:	Councilmember Bowers
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Constituting all members thereof, Mayor Monson declared the motion carried.

Council adjourned the meeting at --- p.m.

By:

Kim Palmer, City Deputy Recorder

City Council Project Status Report - 11.22.2022

Project	Status	Notes
Wellness Center Sprinkler System & Showers	Ongoing	The funding has been established. Now we need to move forward setting up contracts to get the working done.
Deep Well	Ongoing	The MOU was approved and the City Council approved the acceptance of the funding. The next step is the water conveyance agreement. We have reviewed a draft and are preparing to send feedback. Once something is more formalized, we will bring to to the City Council for review and apporval.
Parks, Recreation, Trails & Open Space Master Plan	Ongoing	The consultant is continuing to work on their analysis.
CDBG Grant	Submitted	The City's application was recommended for approval. Staff is now preparing the RFP to send out.
Swallow's Nest	Ongoing	Staff is currently working on laying the gravel.
UDOT TPA Grant for General Plan	Ongoing	Staff received three proposals and is currently reviewing. A recommendation to accept one of the proposals in December.



CITY COUNCIL MEETING - STAFF REPORT

Author: Kim Palmer, Finance Director
Department: Finance
Subject: **Accounts Payable Report & Monthly Council Finance Report**
Date: **November 22, 2022**
Type of Item: Report

Department Review

All expenses were approved in the FY2022 - FY2023 Budget

City of Blanding
Invoice Register - 11/3/2022 to 11/15/2022 - All Invoices

11/15/2022

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
11072022	ADAMS, FIELDING	51898	11/7/2022	11/7/2022	\$1,558.88			
					1,558.88	1053120	Fire VOLUNTEER FIRE	FIREFIGHTER STIPEND
Refund: 5510300	AMRG - SCENIC AVIATION	51915	11/9/2022	11/9/2022	\$2,823.14			
					2,823.14	531310	ACCOUNTS RECEIVABLE	Refund: 551030001 - AMRG - S
11072022	BENALLY, SAGE	51899	11/7/2022	11/7/2022	\$160.00			
					160.00	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
11072022	BREWER, BEN	51900	11/7/2022	11/7/2022	\$142.16			
					142.16	1053120	Fire VOLUNTEER FIRE	FIRE STIPEND
11102022	CITY OF BLANDING	1985	11/10/2022	11/10/2022	\$7,436.71			
					7,436.71	103510	COURT FINES/FOREFEITURE	COURT TRANSFER
11072022	CLARKE, BYRON	51901	11/7/2022	11/7/2022	\$244.32			
					244.32	1053120	Fire VOLUNTEER FIRE	VOLUNTEER FIREFIGHTER
110722	DENNY, THOMAS	51902	11/7/2022	11/7/2022	\$222.16			
					222.16	1053120	Fire VOLUNTEER FIRE	FIRE STIPEND
11072022	EDWARDS, NATHAN	51903	11/7/2022	11/7/2022	\$488.64			
					488.64	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
11072022	EDWARDS, SYDNEE	51904	11/7/2022	11/7/2022	\$546.48			
					546.48	1053120	Fire VOLUNTEER FIRE	FIREFIGHTER STIPEND
11072022	FELSTEAD, DUSTIN	51905	11/7/2022	11/7/2022	\$880.00			
					880.00	1053120	Fire VOLUNTEER FIRE	FIREFIGHTER STIPEND
11072022	JACOBSEN, CHAS	51906	11/7/2022	11/7/2022	\$1,240.00			
					1,240.00	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
Refund: 5533438	JAY, GERRIANNA	51887	11/3/2022	11/3/2022	\$342.75			
					342.75	531310	ACCOUNTS RECEIVABLE	Refund: 553343845 - JAY, GER
RFD 553343845.	JAY, GERRIANNA	51887	11/3/2022	11/3/2022	\$118.00			
					118.00	532290	CUSTOMER DEPOSITS	Deposit Refund: 553343845 - JA
RFD 553343845.	JAY, GERRIANNA	51887	11/3/2022	11/3/2022	\$250.00			
					250.00	532290	CUSTOMER DEPOSITS	Deposit Refund: 553343845 - JA
	Vendor Total:				\$710.75			
11072022	MCARTHUR, RYAN	51907	11/7/2022	11/7/2022	\$40.00			
					40.00	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
10202	MOAB RANGER DISTRICT	51914	11/8/2022	11/8/2022	\$1,000.00			
					1,000.00	103650	VISITORS CENTER REVENUE	CHRISTMAS TREES
11072022	MOON, TODD	51908	11/7/2022	11/22/2022	\$408.64			
					408.64	1053120	Fire VOLUNTEER FIRE	FIREFIGHTER STIPEND
824434	MOTOR PARTS	51921	11/7/2022	11/7/2022	\$26.48			
					26.48	5440250	EQUIPMENT - SUPPLIES & M	EQUIP & SUPPLIES
824639	MOTOR PARTS	51921	11/9/2022	11/9/2022	\$59.47			
					59.47	5440250	EQUIPMENT - SUPPLIES & M	EQUIP & SUPPLIES
824681	MOTOR PARTS	51921	11/9/2022	11/9/2022	\$23.96			
					23.96	1060250	Streets EQUIPMENT - SUPPLI	EQUIP & SUPPLIES
824717	MOTOR PARTS	51921	11/10/2022	11/10/2022	\$11.98			
					11.98	1060250	Streets EQUIPMENT - SUPPLI	EQUIP & SUPPLIES
	Vendor Total:				\$121.89			
11072022	O'DONNELL, MIKE	51909	11/7/2022	11/7/2022	\$920.00			
					920.00	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
11072022	PALMER, JOSH	51910	11/7/2022	11/7/2022	\$62.16			
					62.16	1053120	Fire VOLUNTEER FIRE	VOLUNTEER FIREFIGHTER

City of Blanding
Invoice Register - 11/3/2022 to 11/15/2022 - All Invoices

11/15/2022

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
866554	REDD'S ACE HARDWARE	ACH.1107220937.6056	11/3/2022	11/3/2022	\$6.59 6.59	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES AND EQUIP
866607	REDD'S ACE HARDWARE	ACH.1107220937.6056	11/3/2022	11/3/2022	\$67.96 67.96	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES AND EQUIP
866730	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/7/2022	11/7/2022	\$12.97 12.97	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866736	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/7/2022	11/7/2022	\$32.97 32.97	1065250	ParksRec EQUIPMENT - SUPP	SUPPLIES AND EQUIP
866805	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/8/2022	11/8/2022	\$12.99 12.99	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866843	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/9/2022	11/9/2022	\$1.98 1.98	5440250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866882	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/9/2022	11/9/2022	\$10.50 10.50	5340250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866887	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/9/2022	11/9/2022	\$35.14 35.14	5240250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866904	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/10/2022	11/10/2022	\$4.99 4.99	5240250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIP
866917	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/10/2022	11/10/2022	\$6.99 6.99	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES AND EQUIP
866929	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/10/2022	11/10/2022	\$15.99 15.99	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES AND EQUIP
866959	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/10/2022	11/10/2022	\$14.99 14.99	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES AND EQUIP
867035	REDD'S ACE HARDWARE	ACH.1114220953.6056	11/12/2022	11/12/2022	\$39.96 39.96	1050250	Econ Dev & Visitor Cntr EQUIP	SUPPLIES AND EQUIP
Vendor Total:					\$264.02			
Refund: 2021600	RICHMOND, LARRY	51924	11/10/2022	11/10/2022	\$118.65 118.65	531310	ACCOUNTS RECEIVABLE	Refund: 202160032 - RICHMON
Refund: 2026810	RICHMOND, LARRY	51923	11/10/2022	11/10/2022	\$30.36 30.36	531310	ACCOUNTS RECEIVABLE	Refund: 202681072 - RICHMON
Refund: 9000121	RICHMOND, LARRY	51922	11/10/2022	11/10/2022	\$62.44 62.44	531310	ACCOUNTS RECEIVABLE	Refund: 9000121 - RICHMOND,
162059	SAN JUAN RECORD	51926	11/9/2022	11/9/2022	\$64.40 64.40	1065250	ParksRec EQUIPMENT - SUPP	MOWING CONTRACT ADVERT
11072022	SPILLMAN, COREY	51911	11/7/2022	11/7/2022	\$1,120.00 1,120.00	1053120	Fire VOLUNTEER FIRE	FIRE FIGHTER STIPEND
11072022	SPILLMAN, KOLEMAN	51912	11/7/2022	11/7/2022	\$186.48 186.48	1053120	Fire VOLUNTEER FIRE	FIREFIGHTER STIPEND
1022BLAN	SUMMIT ENERGY	51895	11/4/2022	11/4/2022	\$21,257.58 21,257.58	5440255	NATURAL GAS PURCHASES	OCT NATURAL GAS PURCHAS
Refund: 5533441	TRUE OPTIONS REAL ESTATE	51929	11/10/2022	11/10/2022	\$18.80 18.80	531310	ACCOUNTS RECEIVABLE	Refund: 553344188 - TRUE OP
Refund: 5533444	TRUE OPTIONS REAL ESTATE	51928	11/10/2022	11/10/2022	\$287.46 287.46	531310	ACCOUNTS RECEIVABLE	Refund: 553344432 - TRUE OP
11022022	UTAH STATE RETIREMENT	51896	11/3/2022	11/3/2022	\$48.98 48.98	102225	RETIREMENT PAYABLE	ADJUSTMENT

City of Blanding
Invoice Register - 11/3/2022 to 11/15/2022 - All Invoices

11/15/2022

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
11072022 PO# .	UTAH STATE TAX COMMISSION	0	11/7/2022	11/7/2022	\$9,650.11			
					583.21	102300	SALES TAX PAYABLE	SALES TAX - VC & WC
					7,921.99	532300	SALES TAX PAYABLE	SALES TAX
					1,144.91	542300	SALES TAX PAYABLE	SALES TAX
11102022	UTAH STATE TREASURER	1986	11/10/2022	11/10/2022	\$5,972.75			
					5,972.75	103510	COURT FINES/FOREFEITURE	OCT COURT REPORT
11032022	WATER WELL SERVICES	51897	11/3/2022	11/3/2022	\$10,500.00			
					3,500.00	511601	CONSTRUCTION IN PROGRE	MOBILIZATION
					7,000.00	511601	CONSTRUCTION IN PROGRE	PULLING THE WELL
11072022	WORKMAN, COREY	51913	11/7/2022	11/7/2022	\$280.00			
					280.00	1053120	Fire VOLUNTEER FIRE	VOLUNTEER FIREFIGHTER
		Total:			\$68,867.96			
					48.98	102225	GL Account Summary RETIREMENT PAYABLE	
					583.21	102300	SALES TAX PAYABLE	
					13,409.46	103510	COURT FINES/FOREFEITURE	
					1,000.00	103650	VISITORS CENTER REVENUE	
					39.96	1050250	Econ Dev & Visitor Cntr EQUIP	
					8,499.92	1053120	Fire VOLUNTEER FIRE	
					148.46	1060250	Streets EQUIPMENT - SUPPLI	
					97.37	1065250	ParksRec EQUIPMENT - SUPP	
					23,827.36		Total	
					10,500.00	511601	CONSTRUCTION IN PROGRE	
					25.96	5140250	EQUIPMENT - SUPPLIES & M	
					10,525.96		Total	
					40.13	5240250	EQUIPMENT - SUPPLIES & M	
					3,683.60	531310	ACCOUNTS RECEIVABLE	
					368.00	532290	CUSTOMER DEPOSITS	
					7,921.99	532300	SALES TAX PAYABLE	
					10.50	5340250	EQUIPMENT - SUPPLIES & M	
					11,984.09		Total	
					1,144.91	542300	SALES TAX PAYABLE	
					87.93	5440250	EQUIPMENT - SUPPLIES & M	
					21,257.58	5440255	NATURAL GAS PURCHASES	
					22,490.42		Total	
					\$68,867.96		GL Account Summary Total	

City of Blanding
Operational Budget Report 7/1/2022 - 10/31/2022
33.33% of Fiscal Year Has Expired

	Account No.	Prior YTD	Current YTD	Annual Budget	Percent of Budget Used	Notes
10 10 General Fund - 07/01/2022 to 10/31/2022						
Revenue:						
Taxes						
3110 PROPERTY TAXES	3110	-	-	306,809.00	0.00%	
3120 SALES TAX	3120	272,163.40	349,819.95	900,000.41	38.87%	20% above YTD budget
3125 ROOM TAX	3125	12,967.30	16,551.87	29,984.00	55.20%	Increase in visitation to Center
3150 FRANCHISE FEES - EMERY TEL/BAKER	3150	6,696.91	7,542.37	23,000.00	32.79%	
Total Taxes		291,827.61	373,914.19	1,259,793.41	29.68%	
Licenses and permits						
3210 BUSINESS LICENSES	3210	275.00	325.00	5,115.00	6.35%	Renewals have been processed
3230 BUILDING PERMITS/INSPECTIONS	3230	12,318.47	10,328.04	17,000.00	60.75%	New construction in community
3240 ANIMAL LICENSES & FEES	3240	414.00	417.00	1,800.00	23.17%	
Total Licenses and permits		13,007.47	11,070.04	23,915.00	46.29%	
Intergovernmental revenue						
3310.010 STATE GRANTS - Admin	3310	4,125.36	20,246.50	7,500.00	269.95%	Grants received
3310.052 STATE GRANTS Police	3310.1	-	-	134,500.00	0.00%	
3310.065 STATE GRANTS Parks & rec	3310.1	3,000.00	-	7,500.00	0.00%	
3312 COVID ARPA revenue	3312	214,984.00	-	-	0.00%	
3315 STATE GRANTS - CLASS C ROADS	3315	56,726.62	89,157.27	280,000.00	31.84%	
3318 STATE LIQUOR ALLOTMENT	3318	-	-	8,000.00	0.00%	
3320.053 FEDERAL GRANTS Fire	3320.1	-	-	60,000.00	0.00%	
3330.046 COUNTY GRANT Airport	3330	-	-	6,000.00	0.00%	
3330.050 COUNTY GRANT Visitor Center	3330.1	-	-	31,401.00	0.00%	
3330.065 COUNTY GRANT Parks & rec	3330.1	-	-	27,000.00	0.00%	
Total Intergovernmental revenue		278,835.98	109,403.77	561,901.00	19.47%	
Charges for services						
3430 AIRPORT REVENUE	3430	7,502.41	10,561.19	42,053.68	25.11%	
3435 FIRE REVENUE	3435	500.00	-	-	0.00%	
Total Charges for services		8,002.41	10,561.19	42,053.68	25.11%	
Fines and forfeitures						
3510 COURT FINES/FOREFEITURES	3510	21,922.75	43,795.69	180,000.00	24.33%	Increase over last year's collections
Total Fines and forfeitures		21,922.75	43,795.69	180,000.00	24.33%	
Interest						
3610 INTEREST INCOME	3610	11,473.14	85,277.67	30,500.00	279.60%	Intrest rates climbing!
Total Interest		11,473.14	85,277.67	30,500.00	279.60%	
Miscellaneous revenue						
1510.3678 WELLNESS CENTER REVENUE	1510.4	64,126.04	73,382.34	190,000.00	38.62%	
3620 SALES/PROPERTY - SUPPLIES	3620	-	-	15,800.00	0.00%	
3650 VISITORS CENTER REVENUE	3650	4,985.02	6,836.45	13,300.00	51.40%	More visitation!
3671 BASEBALL REVENUE	3671	(644.00)	(1,500.00)	9,000.00	-16.67%	Coaches Refunds
3671.5 SOFTBALL REVENUE	3671.5	(640.00)	(3,350.00)	8,000.00	-41.88%	Coaches Refunds
3672 SOCCER REVENUE	3672	3,500.00	3,740.00	6,000.00	62.33%	
3673 FOOTBALL REVENUE	3673	2,895.00	3,460.00	3,000.00	115.33%	
3674 VOLLEYBALL REVENUE	3674	-	-	3,000.00	0.00%	
3675 BASKETBALL REVENUE	3675	1,530.00	1,970.00	3,600.00	54.72%	Girls basketball
3677 TOURNAMENT INCOME	3677	(125.00)	-	2,000.00	0.00%	
3690 SUNDRY REVENUES	3690	2,486.68	41,087.46	130,874.00	31.39%	
Total Miscellaneous revenue		78,113.74	125,626.25	384,574.00	32.67%	
Contributions and transfers						
3900 FUND BALANCE APPROPRIATED	3900	-	-	6,000.00	0.00%	
3910 TRANSFER FROM E/W	3910	53,500.00	53,500.00	160,500.00	33.33%	
Total Contributions and transfers		53,500.00	53,500.00	166,500.00	32.13%	
Total Revenue:		756,683.10	813,148.80	2,649,237.09	30.69%	
Expenditures:						
General government						
Council						
41110 Council SALARIES AND WAGES	41110	1,900.00	1,900.00	5,700.00	33.33%	
41130 Council EMPLOYEE BENEFITS	41130	174.84	180.36	446.00	40.44%	
41230 Council TRAVEL	41230	1,145.09	1,532.70	3,000.00	51.09%	ULCT Travel
41240 Council OFFICE EXPENSE & SUPPLIES	41240	1,729.67	-	1,660.00	0.00%	
41250 Council EQUIPMENT - SUPPLIES & MAINT	41250	122.53	1,035.98	-	0.00%	Retirement & Councilroom supplies
41480 Council OTHER SPECIAL DEPART SUPPLIES	41480	500.00	597.50	3,350.00	17.84%	
41510 Council INSURANCE	41510	-	500.00	500.00	100.00%	
Total Council		5,572.13	5,746.54	14,656.00	39.21%	

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Court						
42110 Court SALARIES AND WAGES	42110	23,019.56	33,505.67	91,646.00	36.56%	Leave payout for retiree
42130 Court EMPLOYEE BENEFITS	42130	6,188.15	7,051.74	18,950.00	37.21%	Leave payout for retiree
42230 Court TRAVEL	42230	-	-	2,700.00	0.00%	
42240 Court OFFICE EXPENSE & SUPPLIES	42240	-	-	1,080.00	0.00%	
42250 Court EQUIPMENT - SUPPLIES & MAINT	42250	433.37	(16.36)	1,900.00	-0.86%	
42310 Court PROFESSIONAL/TECHNICAL	42310	13,640.00	13,670.00	44,400.00	30.79%	
42510 Court INSURANCE	42510	500.00	500.00	500.00	100.00%	
Total Court		43,781.08	54,711.05	161,176.00	33.94%	
Administrative						
44110 Admin SALARIES AND WAGES	44110	12,823.25	14,243.68	39,532.00	36.03%	
44130 Admin EMPLOYEE BENEFITS	44130	7,227.93	2,490.45	21,918.00	11.36%	
44230 Admin TRAVEL	44230	1,305.50	1,224.25	2,800.00	43.72%	CIB & Admin travel
44240 Admin OFFICE EXPENSE & SUPPLIES	44240	133.17	284.98	2,125.00	13.41%	
44250 Admin EQUIPMENT - SUPPLIES & MAINT	44250	1,059.44	367.75	2,680.00	13.72%	
44260 Admin BUILDINGS - SUPPLIES & MAINT	44260	121.83	166.73	1,600.00	10.42%	
44280 Admin TELEPHONE	44280	400.00	611.36	600.00	101.89%	Reallocate to enterprise funds
44290 Admin TELEPHONE - CELL	44290	-	-	960.00	0.00%	
44310 Admin PROFESSIONAL/TECHNICAL	44310	1,500.00	1,591.01	2,900.00	54.86%	
44480 Admin OTHER SPECIAL DEPART SUPPLIES	44480	1,230.40	1,039.84	6,600.00	15.76%	
44510 Admin INSURANCE	44510	2,700.00	2,500.00	2,700.00	92.59%	
44740 Admin CAPITAL OUTLAY	44740	-	-	2,000.00	0.00%	
Total Administrative		28,501.52	24,520.05	86,415.00	28.37%	
Attorney						
45310 Attorney PROFESSIONAL/TECHNICAL	45310	1,350.00	1,072.50	10,800.00	9.93%	
Total Attorney		1,350.00	1,072.50	10,800.00	9.93%	
Planning and zoning						
48110 P&Z SALARIES AND WAGES	48110	15,371.84	22,416.84	47,391.00	47.30%	Leave payout
48130 P&Z EMPLOYEE BENEFITS	48130	3,952.99	5,778.67	12,793.00	45.17%	Leave payout
48240 P&Z OFFICE EXPENSE & SUPPLIES	48240	-	-	1,031.00	0.00%	
48250 P&Z EQUIPMENT - SUPPLIES & MAINT	48250	115.45	921.16	800.00	115.15%	Planning supplies
48310 P&Z PROFESSIONAL/TECHNICAL	48310	793.00	1,069.73	1,600.00	66.86%	Memberships/certification renewals
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	48480	-	-	400.00	0.00%	
Total Planning and zoning		20,233.28	30,186.40	64,015.00	47.16%	
Total General government		99,438.01	116,236.54	337,062.00	34.49%	
Public safety						
Police						
52110 Police SALARIES AND WAGES	52110	109,732.42	119,473.31	333,414.00	35.83%	Overtime hours/oncall hours
52130 Police EMPLOYEE BENEFITS	52130	79,970.26	74,617.41	232,163.00	32.14%	Overtime hours/oncall hours
52210 Police BOOK, SUBSCRIPTIONS/MEMBERSHIP	52210	(200.00)	200.00	-	0.00%	
52230 Police TRAVEL	52230	-	963.43	2,500.00	38.54%	
52240 Police OFFICE EXPENSE & SUPPLIES	52240	134.68	-	4,000.00	0.00%	
52250 Police EQUIPMENT - SUPPLIES & MAINT	52250	17,906.13	15,291.05	23,000.00	66.48%	gasoline, repairs spillman contract
52260 Police BUILDINGS - SUPPLIES & MAINT	52260	-	21.94	4,320.00	0.51%	
52270 Police UTILITIES	52270	1,712.93	1,837.96	6,000.00	30.63%	
52280 Police TELEPHONE	52280	3,517.94	3,510.79	8,400.00	41.80%	
52290 Police TELEPHONE - CELL	52290	-	-	2,880.00	0.00%	
52310 Police PROFESSIONAL/TECHNICAL	52310	500.00	5,636.95	44,400.00	12.70%	
52480 Police OTHER SPECIAL DEPART SUPPLIES	52480	-	3,370.15	7,200.00	46.81%	
52482 Police GRANT EXPENSE	52482	-	-	120,000.00	0.00%	
52510 Police INSURANCE	52510	2,500.00	3,500.00	2,500.00	140.00%	
52740 Police CAPITAL OUTLAY	52740	-	38,784.74	55,000.00	70.52%	2023 police car
Total Police		215,774.36	267,207.73	845,777.00	31.59%	
Fire						
53110 Fire SALARIES AND WAGES	53110	7,218.68	7,079.68	20,789.00	34.05%	
53120 Fire VOLUNTEER FIRE	53120	-	250.00	17,000.00	1.47%	
53130 Fire EMPLOYEE BENEFITS	53130	768.88	794.93	1,876.00	42.37%	
53230 Fire TRAVEL	53230	-	40.00	1,000.00	4.00%	
53240 Fire OFFICE EXPENSE & SUPPLIES	53240	-	-	1,020.00	0.00%	
53250 Fire EQUIPMENT - SUPPLIES & MAINT	53250	2,047.86	3,592.48	14,950.00	24.03%	
53260 Fire BUILDINGS - SUPPLIES & MAINT	53260	225.00	-	-	0.00%	
53270 Fire UTILITIES	53270	1,327.70	1,417.18	6,500.00	21.80%	
53280 Fire TELEPHONE	53280	-	804.30	1,300.00	61.87%	Emery Telecom
53290 Fire TELEPHONE - CELL	53290	160.00	160.00	480.00	33.33%	
53310 Fire PROFESSIONAL/TECHNICAL	53310	2,465.00	150.00	6,115.00	2.45%	
53480 Fire OTHER SPECIAL DEPART SUPPLIES	53480	138.75	-	17,500.00	0.00%	
53482 Fire GRANT EXPENSE	53482	-	-	60,000.00	0.00%	
53510 Fire INSURANCE	53510	500.00	500.00	500.00	100.00%	

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Total Fire		14,851.87	14,788.57	149,030.00	9.92%	
Total Public safety		230,626.23	281,996.30	994,807.00	28.35%	
Highways and public improvements						
Class C roads						
47740 Class C CAPITAL OUTLAY	47740	-	2,075.81	-	0.00%	
Total Class C roads		-	2,075.81	-	0.00%	
Streets and shop						
60110 Streets SALARIES AND WAGES	60110	14,663.81	15,352.90	30,832.00	49.80%	Underbudgeted this account
60130 Streets EMPLOYEE BENEFITS	60130	5,718.17	5,928.38	17,326.00	34.22%	
60230 Streets TRAVEL	60230	1,234.19	667.16	1,400.00	47.65%	
60240 Streets OFFICE EXPENSE & SUPPLIES	60240	-	-	390.00	0.00%	
60250 Streets EQUIPMENT - SUPPLIES & MAINT	60250	9,014.55	11,075.35	24,750.00	44.75%	Gas, city works, vehicle repairs
60260 Streets BUILDINGS - SUPPLIES & MAINT	60260	-	-	1,500.00	0.00%	
60270 Streets UTILITIES	60270	1,265.23	2,385.79	7,200.00	33.14%	
60310 Streets PROFESSIONAL/TECHNICAL	60310	-	-	10,000.00	0.00%	
60480 Streets OTHER SPECIAL DEPART SUPPLIES	60480	2,500.00	2,500.00	6,650.00	37.59%	
Total Streets and shop		34,395.95	37,909.58	100,048.00	37.89%	
Airport						
46230 Airport TRAVEL	46230	455.51	1,209.20	2,000.00	60.46%	Airport conference
46240 Airport OFFICE EXPENSE & SUPPLIES	46240	-	-	310.00	0.00%	
46250 Airport EQUIPMENT - SUPPLIES & MAINT	46250	1,036.63	139.67	7,200.00	1.94%	
46260 Airport BUILDINGS - SUPPLIES & MAINT	46260	-	1,060.00	3,000.00	35.33%	
46270 Airport UTILITIES	46270	347.23	1,014.57	2,000.00	50.73%	New water meter charges
46510 Airport INSURANCE	46510	-	1,988.28	3,000.00	66.28%	
46740 Airport CAPITAL OUTLAY	46740	10,637.87	-	-	0.00%	
Total Airport		12,477.24	5,411.72	17,510.00	30.91%	
City Engineer						
61110 Engineer SALARIES AND WAGES	61110	5,821.68	6,104.70	17,552.00	34.78%	
61130 Engineer EMPLOYEE BENEFITS	61130	1,622.60	1,669.22	4,738.00	35.23%	
61230 Engineer TRAVEL	61230	-	-	1,800.00	0.00%	
61240 Engineer OFFICE EXPENSE & SUPPLIES	61240	-	-	585.00	0.00%	
61250 Engineer EQUIPMENT - SUPPLIES & MAINT	61250	115.00	32.00	1,900.00	1.68%	
61260 Engineer BUILDINGS - SUPPLIES & MAINT	61260	-	-	200.00	0.00%	
61290 Engineer TELEPHONE - CELL	61290	160.00	160.00	480.00	33.33%	
61310 Engineer PROFESSIONAL/TECHNICAL	61310	-	-	800.00	0.00%	
61510 Engineer INSURANCE	61510	1,000.00	1,000.00	1,000.00	100.00%	
Total City Engineer		8,719.28	8,965.92	29,055.00	30.86%	
Total Highways and public improvements		55,592.47	54,363.03	146,613.00	37.08%	
Parks, recreation, and public property						
Visitors Center						
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	50110	18,538.73	17,911.03	54,766.00	32.70%	
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	50130	5,954.57	6,471.41	18,206.00	35.55%	
50230 Econ Dev & Visitor Cntr TRAVEL	50230	334.80	210.32	800.00	26.29%	
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	50240	205.04	-	350.00	0.00%	
50250 Econ Dev & Visitor Cntr EQUIP - SUPPLIES & MAINT	50250	539.24	754.46	1,800.00	41.91%	
50260 Econ Dev & Visitor Cntr BUILDING-SUPPLIES & MAINT	50260	1,909.78	615.52	8,500.00	7.24%	
50270 Econ Dev & Visitor Cntr UTILITIES	50270	3,667.18	3,665.03	8,000.00	45.81%	Park water
50280 Econ Dev & Visitor Cntr TELEPHONE	50280	785.21	435.83	2,700.00	16.14%	
50310 Econ Dev & Visitor Cntr PROFESSIONAL/TECHNICAL	50310	13,070.19	12,960.64	16,700.00	77.61%	Marketing, tourism conferences
50480 Econ Dev & Visitor Cntr OTHER SPECIAL DEPT SUPPLIES	50480	7,719.43	4,194.84	20,000.00	20.97%	
50510 Econ Dev & Visitor Cntr INSURANCE	50510	-	-	500.00	0.00%	
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	50750	-	1,890.00	7,500.00	25.20%	
Total Visitors Center		52,724.17	49,109.08	139,822.00	35.12%	
Parks and recreation						
65110 ParksRec SALARIES AND WAGES	65110	43,905.59	43,168.76	120,563.00	35.81%	
65130 ParksRec EMPLOYEE BENEFITS	65130	12,175.72	12,338.95	33,544.00	36.78%	
65230 ParksRec TRAVEL	65230	385.80	-	1,000.00	0.00%	
65240 ParksRec OFFICE EXPENSE & SUPPLIES	65240	-	-	120.00	0.00%	
65250 ParksRec EQUIPMENT - SUPPLIES & MAINT	65250	6,033.37	7,325.43	19,000.00	38.55%	
65270 ParksRec UTILITIES	65270	7,468.82	19,272.65	28,000.00	68.83%	Park water
65280 ParksRec TELEPHONE	65280	606.77	-	2,400.00	0.00%	
65290 ParksRec TELEPHONE CELL	65290	320.00	280.00	960.00	29.17%	
65330 ParksRec BASEBALL EXPENSE	65330	109.26	199.87	5,000.00	4.00%	
65340 ParksRec SOFTBALL EXPENSE	65340	2,970.75	199.87	5,000.00	4.00%	
65350 ParksRec SOCCER EXPENSE	65350	6,030.42	4,858.68	6,000.00	80.98%	Spent less than budgeted
65360 ParksRec FOOTBALL EXPENSE	65360	4,944.83	6,575.49	7,600.00	86.52%	Spent less than budgeted

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65370 ParksRec BASKETBALL EXPENSE	65370	50.36	103.38	4,000.00	2.58%	
65390 ParksRec VOLLEYBALL EXPENSE	65390	-	-	5,000.00	0.00%	
65400 ParksRec TOURNAMENT EXPENSE	65400	-	-	2,000.00	0.00%	
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	65480	20,660.00	16,520.00	24,870.00	66.43%	Lawn Mowing contract
65510 ParksRec INSURANCE	65510	1,000.00	1,000.00	1,000.00	100.00%	
Total Parks and recreation		106,661.69	111,843.08	266,057.00	42.04%	
Total Parks, recreation, and public property		159,385.86	160,952.16	405,879.00	39.66%	
Wellness Center						
66110 Wellness Center SALARIES AND WAGES	66110	76,023.61	73,404.21	215,191.00	34.11%	
66130 Wellness Center EMPLOYEE BENEFITS	66130	11,073.26	10,994.67	29,973.00	36.68%	
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	66240	17.65	-	1,000.00	0.00%	
66250 Wellness Center EQUIPMENT - SUPPLIES & MAINT	66250	17,492.46	17,425.05	43,376.00	40.17%	Equip lease, software renewals, vending
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	66260	1,673.43	2,245.62	-	0.00%	
66270 Wellness Center UTILITIES	66270	16,853.07	20,111.21	33,000.00	60.94%	NG for pool
66280 Wellness Center TELEPHONE	66280	(1,901.08)	835.47	1,920.00	43.51%	
66310 Wellness Center PROFESSIONAL/TECHNICAL	66310	-	40.00	2,100.00	1.90%	
66320 Wellness Center POOL EXPENSE	66320	9,783.40	12,465.90	20,000.00	62.33%	New pump, chemicals, supplies, equip
66510 Wellness Center INSURANCE	66510	4,500.00	4,500.00	4,500.00	100.00%	
69810 SALES TAX REVENUE BOND PAYMENT	69810	50,000.00	50,000.00	50,000.00	100.00%	
Total Wellness Center		185,515.80	192,022.13	401,060.00	47.88%	
Transfers						
7010 TRANSFER to Capital Projects fund	7010	-	-	368,374.00	0.00%	
Total Transfers		-	-	368,374.00	0.00%	
Total Expenditures:		730,558.37	805,570.16	2,649,237.09	30.36%	
Total Change In Net Position		26,124.73	7,578.64	-		More revenue than expenses at this point. Each account is still with in budget.
40 40 Capital Projects Fund - 07/01/2022 to 10/31/2022						
Change In Net Position						
Revenue:						
Contributions and transfers						
3310.044 STATE GRANTS - Admin	3310	-	70,000.00	70,000.00	100.00%	Grant for General Plan
3310.046 STATE GRANTS - Airport	3310	-	-	115,762.00	0.00%	
3310.065 STATE GRANTS - Parks & Rec	3310.1	-	9,525.00	70,000.00	13.61%	
3320.046 FEDERAL GRANTS - Airport	3320	36,432.80	1,003.20	560,000.00	0.18%	
3320.053 FEDERAL GRANTS - Fire	3320.1	-	-	150,000.00	0.00%	
3330.046 COUNTY GRANTS - Airport	3330	-	-	17,881.00	0.00%	
3680 LOAN PROCEEDS	3680	-	-	700,000.00	0.00%	WC CIB loan
3910 TRANSFER FROM GF	3910	-	-	280,000.00	0.00%	
3990 Fund balance appropriated	3990	-	-	1,081,610.00	0.00%	
Total Contributions and transfers		36,432.80	80,528.20	3,045,253.00	2.64%	
Total Revenue:		36,432.80	80,528.20	3,045,253.00	2.64%	
Expenditures:						
Highways and public improvements						
Class C roads						
40747 ROADS	40747	93,828.05	34,155.06	999,729.00	3.42%	Road project not started
Total Class C roads		93,828.05	34,155.06	999,729.00	3.42%	
Airport						
40746 AIRPORT	40746	45,052.50	1,085.00	711,524.00	0.15%	Airport projects
Total Airport		45,052.50	1,085.00	711,524.00	0.15%	
Total Highways and public improvements		138,880.55	35,240.06	1,711,253.00	2.06%	
Miscellaneous						
40740 CAPITAL OUTLAY	40740	10,944.92	80,497.81	608,000.00	13.24%	Rec. master plan, hail damage repairs
40750 WELLNESS CENTER	40750	-	20,308.00	726,000.00	2.80%	Sprinklers & Shower repairs
Total Miscellaneous		10,944.92	100,805.81	1,334,000.00	7.56%	
Total Expenditures:		149,825.47	136,045.87	3,045,253.00	4.47%	
Total Change In Net Position		(113,392.67)	(55,517.67)	-	0.00%	

City of Blanding
Operational Budget Report 7/1/2022 - 10/31/2022
33.33% of Fiscal Year Has Expired

	Account No.	Prior YTD	Current YTD	Annual Budget	Percent of Budget Used	Notes
51 51 Water Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
3710 Water Service Income	3710	311,719.29	371,122.55	750,000.00	49.48%	
3720 Water Connect Fee	3720	500.00	4,000.00	7,000.00	57.14%	New construction
3730 Water Impact Fee	3730	1,100.00	2,200.00	5,000.00	44.00%	New construction
Total Operating income		313,319.29	377,322.55	762,000.00	49.52%	
Operating expense						
40110 SALARIES AND WAGES	40110	68,541.21	72,804.43	207,548.00	35.08%	
40130 EMPLOYEE BENEFITS	40130	28,756.26	29,429.16	84,949.00	34.64%	
40240 OFFICE EXPENSE & SUPPLIES	40240	-	-	1,500.00	0.00%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	16,546.29	35,517.23	55,000.00	64.58%	renewals, chlorine, SKM repairs, supplies
40255 WATER PURCHASES	40255	15,042.10	10,894.55	28,000.00	38.91%	FALL BIC assessment
40260 BUILDINGS - SUPPLIES & MAINT	40260	-	-	500.00	0.00%	
40270 UTILITIES	40270	9,519.76	8,753.94	35,000.00	25.01%	
40280 TELEPHONE	40280	421.48	758.77	1,800.00	42.15%	
40310 PROFESSIONAL/TECHNICAL	40310	8,306.55	8,331.25	28,350.00	29.39%	
40480 OTHER SPECIAL DEPART SUPPLIES	40480	-	13,051.88	31,575.00	41.34%	
40510 INSURANCE	40510	7,000.00	10,000.00	7,000.00	142.86%	Intrest rates climbing!
40700 DEPRECIATION	40700	196,277.15	200,796.56	599,677.00	33.48%	
Total Operating expense		350,410.80	390,337.77	1,080,899.00	36.11%	
Total Income From Operations:		(37,091.51)	(13,015.22)	(318,899.00)	4.08%	
Non-Operating Items:						
Non-operating income						
3310 STATE Capital Grants	3310	-	403,876.28	2,030,984.00	19.89%	DDW loan forgiveness for WW project
3341 COVID ARPA FUNDING	3341	-	214,984.00	214,984.00	100.00%	
3750 Other operating income	3750	2,625.53	744.59	-	0.00%	
3810 INTEREST	3810	1,130.85	8,939.27	4,000.00	223.48%	
7050 TRANSFER FROM OTHER FUNDS	7050	-	-	214,984.00	0.00%	
Total Non-operating income		3,756.38	628,544.14	2,464,952.00	25.50%	
Non-operating expense						
40900 INTEREST EXPENSE	40900	11,677.48	11,444.67	30,558.00	37.45%	
7010 TRANSFER TO OTHER FUNDS	7010	8,000.00	8,000.00	24,000.00	33.33%	
Total Non-operating expense		19,677.48	19,444.67	54,558.00	35.64%	
Total Non-Operating Items:		(15,921.10)	609,099.47	2,410,394.00	25.27%	
Total Income or Expense		(53,012.61)	596,084.25	2,091,495.00	28.50%	Water Fund is doing well - The grants received for the WW project & the ARPA funding are skewing the net income at this point. As expenses are made in these projects the bottom line will come into line with what is expected.
52 52 Sewer Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
3710 Sewer Service Income	3710	178,160.93	176,913.08	530,600.00	33.34%	
3720 Sewer Connect Fees	3720	1,000.00	500.00	1,500.00	33.33%	
3725 Sewer Impact Fee	3725	500.00	1,000.00	1,600.00	62.50%	
3730 Other operating revenue	3730	180.00	1,800.00	-	0.00%	
3840 RENTAL INCOME	3840	1,480.00	970.00	2,000.00	48.50%	
Total Operating income		181,320.93	181,183.08	535,700.00	33.82%	
Operating expense						
40110 SALARIES AND WAGES	40110	62,637.55	66,781.58	191,696.00	34.84%	
40130 EMPLOYEE BENEFITS	40130	24,865.14	25,291.66	74,943.00	33.75%	
40230 TRAVEL	40230	-	-	500.00	0.00%	
40240 OFFICE EXPENSE & SUPPLIES	40240	400.00	400.00	360.00	111.11%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	9,801.85	17,516.01	15,000.00	116.77%	Lagoons probiotic, 2 sewer liftstation pumps
40260 Supplies & maintenance - buildings	40260	-	-	1,300.00	0.00%	
40270 UTILITIES	40270	1,191.37	1,245.32	6,400.00	19.46%	
40310 PROFESSIONAL/TECHNICAL	40310	6,440.00	6,440.00	19,350.00	33.28%	
40480 OTHER SPECIAL DEPART SUPPLIES	40480	2,500.00	-	27,250.00	0.00%	

City of Blanding
Operational Budget Report 7/1/2022 - 10/31/2022
33.33% of Fiscal Year Has Expired

	Account No.	Prior YTD	Current YTD	Annual Budget	Percent of Budget Used	Notes
40510 INSURANCE	40510	10,000.00	10,000.00	10,000.00	100.00%	
40700 DEPRECIATION	40700	42,538.80	42,538.80	127,655.00	33.32%	
Total Operating expense		160,374.71	170,213.37	474,454.00	35.88%	
Total Income From Operations:		20,946.22	10,969.71	61,246.00	17.91%	
Non-Operating Items:						
Non-operating income						
3810 INTEREST	3810	775.18	5,076.36	3,000.00	169.21%	Intrest rates climbing!
7050 TRANSFER FROM OTHER FUNDS	7050	-	-	50,000.00	0.00%	
Total Non-operating income		775.18	5,076.36	53,000.00	9.58%	
Non-operating expense						
40900 INTEREST EXPENSE	40900	36,758.13	32,634.82	43,980.00	74.20%	
7010 TRANSFER TO OTHER FUNDS	7010	3,000.00	3,000.00	9,000.00	33.33%	
Total Non-operating expense		39,758.13	35,634.82	52,980.00	67.26%	
Total Non-Operating Items:		(38,982.95)	(30,558.46)	20.00	-152792.30%	
Total Income or Expense		(18,036.73)	(19,588.75)	61,266.00	-31.97%	We had some early unanticipated expenses. But adding depreciation back - the net on this account is \$22,950.05. The account is still in budget for the year.
53 53 Electric Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
37100 Electric service charges	37100	937,835.33	1,007,616.17	2,877,509.00	35.02%	New construction
37200 Electric connection fees	37200	3,015.00	4,500.00	5,000.00	90.00%	
3730 FINANCE CHARGES	3730	59.68	(2,647.57)	3,000.00	-88.25%	
38500 SUNDRY REVENUE	38500	8,049.72	-	20,000.00	0.00%	
Total Operating income		948,959.73	1,009,468.60	2,905,509.00	34.74%	
Operating expense						
40110 SALARIES AND WAGES	40110	74,434.31	75,674.63	234,736.00	32.24%	Warmer fall
40130 EMPLOYEE BENEFITS	40130	27,032.30	26,297.17	82,356.00	31.93%	
40230 TRAVEL	40230	652.39	781.96	6,400.00	12.22%	
40240 OFFICE EXPENSE & SUPPLIES	40240	400.00	1,192.68	3,000.00	39.76%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	97,985.07	67,651.46	244,750.00	27.64%	2023 Fireworks deposit
40255 ELECTRIC PURCHASES	40255	812,415.80	795,189.20	1,800,000.00	44.18%	
40260 BUILDINGS - SUPPLIES & MAINT	40260	-	-	2,400.00	0.00%	
40270 UTILITIES	40270	1,894.60	1,802.52	7,917.00	22.77%	
40280 TELEPHONE	40280	793.25	716.62	4,800.00	14.93%	Increase in rate
40310 PROFESSIONAL/TECHNICAL	40310	22,230.88	19,601.31	85,400.00	22.95%	
40480 OTHER SPECIAL DEPART SUPPLIES	40480	13,149.18	12,760.00	49,600.00	25.73%	
40510 INSURANCE	40510	30,808.49	37,393.12	30,000.00	124.64%	
40610 MISCELLANEOUS	40610	33.03	-	-	0.00%	
40620 BANK CHARGES	40620	8,068.41	6,760.86	-	0.00%	
40700 DEPRECIATION	40700	60,649.34	59,834.29	181,783.00	32.92%	
40740 Equipment under capitalization threshold	40740	-	-	16,400.00	0.00%	
Total Operating expense		1,150,547.05	1,105,655.82	2,749,542.00	40.21%	
Total Income From Operations:		(201,587.32)	(96,187.22)	155,967.00	-61.67%	
Non-Operating Items:						
Non-operating income						
3310 State capital grants	3310	-	103,285.50	210,000.00	49.18%	W/W power project
38100 INTEREST	38100	2,551.09	4,975.37	3,700.00	134.47%	
7040 TRANSFER FROM OTHER FUNDS	7040	-	-	68,480.00	0.00%	Intrest rates climbing!
Total Non-operating income		2,551.09	108,260.87	282,180.00	38.37%	
Non-operating expense						
40900 INTEREST EXPENSE	40900	10,692.00	9,015.30	23,074.00	39.07%	
7010 TRANSFER TO OTHER FUNDS	7010	30,000.00	30,000.00	90,000.00	33.33%	
Total Non-operating expense		40,692.00	39,015.30	113,074.00	34.50%	
Total Non-Operating Items:		(38,140.91)	69,245.57	169,106.00	40.95%	
Total Income or Expense		(239,728.23)	(26,941.65)	325,073.00	-8.29%	Adding depreciation back - the net on this account is \$32,892.64. The account is still in budget for the year.

City of Blanding
Operational Budget Report 7/1/2022 - 10/31/2022
33.33% of Fiscal Year Has Expired

	Account No.	Prior YTD	Current YTD	Annual Budget	Percent of Budget Used	Notes
54 54 Natural Gas Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
3710 Gas service charges	3710	125,920.33	132,563.67	954,016.00	13.90%	
3720 Gas connection fees	3720	5,950.00	2,175.00	10,000.00	21.75%	
3730 Other operating income/construction income	3730	-	1,829.36	7,500.00	24.39%	
Total Operating income		131,870.33	136,568.03	971,516.00	14.06%	
Operating expense						
40110 SALARIES AND WAGES	40110	47,417.17	51,743.22	170,325.00	30.38%	
40130 EMPLOYEE BENEFITS	40130	16,777.31	16,789.91	58,091.00	28.90%	
40230 TRAVEL	40230	(255.13)	-	1,800.00	0.00%	
40240 OFFICE EXPENSE & SUPPLIES	40240	500.00	500.00	1,200.00	41.67%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	13,693.24	15,084.46	34,400.00	43.85%	Gas, audit, software, supplies
40255 NATURAL GAS PURCHASES	40255	33,999.87	35,925.06	380,000.00	9.45%	
40270 UTILITIES	40270	1,242.20	818.61	2,454.00	33.36%	
40280 TELEPHONE	40280	-	-	900.00	0.00%	
40310 PROFESSIONAL/TECHNICAL	40310	5,169.78	7,127.63	29,575.00	24.10%	
40480 OTHER SPECIAL DEPART SUPPLIES	40480	11,500.00	12,500.00	19,925.00	62.74%	2023 fireworks deposit
40510 INSURANCE	40510	8,000.00	-	8,000.00	0.00%	
40700 DEPRECIATION	40700	46,228.35	49,105.34	139,342.00	35.24%	
Total Operating expense		184,272.79	189,594.23	846,012.00	22.41%	
Total Income From Operations:		(52,402.46)	(53,026.20)	125,504.00	-42.25%	
Non-Operating Items:						
Non-operating income						
3810 INTEREST	3810	534.38	3,888.94	4,496.00	86.50%	Intrest rates climbing!
Total Non-operating income		534.38	3,888.94	4,496.00	86.50%	
Non-operating expense						
40900 INTEREST EXPENSE	40900	2,135.47	1,907.53	2,361.00	80.79%	
7010 TRANSFER TO OTHER FUNDS	7010	10,000.00	10,000.00	30,000.00	33.33%	
Total Non-operating expense		12,135.47	11,907.53	32,361.00	36.80%	
Total Non-Operating Items:		(11,601.09)	(8,018.59)	(27,865.00)	28.78%	
Total Income or Expense		(64,003.55)	(61,044.79)	97,639.00	-62.52%	Adding depreciation back - the net on this account is (\$11,939.45). This is a typical position for the NG company at this point in the year. We will monitor to ensure the account swings to a more positive net.
55 55 Storm Water Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
3710 STORM WATER SERVICE CHARGES	3710	49,438.39	49,695.91	147,791.00	33.63%	
Total Operating income		49,438.39	49,695.91	147,791.00	33.63%	
Operating expense						
40110 SALARIES AND WAGES	40110	1,940.56	2,034.90	5,851.00	34.78%	
40130 EMPLOYEE BENEFITS	40130	526.44	542.17	1,332.00	40.70%	
40240 OFFICE EXPENSE & SUPPLIES	40240	400.00	400.00	160.00	250.00%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	-	1,500.00	-	0.00%	
40310 PROFESSIONAL/TECHNICAL	40310	-	-	1,500.00	0.00%	
40480 OTHER SPECIAL DEPART SUPPLIES	40480	-	-	15,000.00	0.00%	
40510 INSURANCE	40510	500.00	500.00	500.00	100.00%	
40650 FRANCHISE FEES	40650	500.00	500.00	1,500.00	33.33%	
40700 DEPRECIATION	40700	27,725.31	34,676.32	62,322.00	55.64%	
Total Operating expense		31,592.31	40,153.39	88,165.00	45.54%	
Total Income From Operations:		17,846.08	9,542.52	59,626.00	16.00%	
Non-Operating Items:						
Non-operating income						
3810 INTEREST	3810	0.13	0.95	-	0.00%	
Total Non-operating income		0.13	0.95	-	0.00%	
Non-operating expense						

City of Blanding
Operational Budget Report 7/1/2022 - 10/31/2022
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	Account No.	Prior YTD	Current YTD	Annual Budget	Percent of Budget Used	Notes
40900 INTEREST EXPENSE	40900	-	-	27,356.00	0.00%	
Total Non-operating expense		-	-	27,356.00	0.00%	
Total Non-Operating Items:		0.13	0.95	(27,356.00)	0.00%	
Total Income or Expense		17,846.21	9,543.47	32,270.00	29.57%	This account is in good shape. Adding depreciation back in there is a net of \$44,219.79
57 57 Solid Waste Fund - 07/01/2022 to 10/31/2022						
Income or Expense						
Income From Operations:						
Operating income						
3710 Waste collection service fees	3710	83,810.56	101,970.09	269,400.00	37.85%	
3720 TIPPAGE FEES	3720	3,127.00	4,810.00	11,226.00	42.85%	
Total Operating income		86,937.56	106,780.09	280,626.00	38.05%	
Operating expense						
40110 SALARIES AND WAGES	40110	4,492.39	4,818.94	13,134.00	36.69%	
40130 EMPLOYEE BENEFITS	40130	1,555.49	1,631.63	3,811.00	42.81%	
40250 EQUIPMENT - SUPPLIES & MAINT	40250	441.01	28.99	4,600.00	0.63%	
40270 UTILITIES	40270	61.47	66.39	-	0.00%	
40310 PROFESSIONAL/TECHNICAL	40310	88,599.03	101,645.86	236,607.48	42.96%	Waste Management & SJC Landfill
40510 INSURANCE	40510	1,000.00	1,000.00	1,000.00	100.00%	
40700 DEPRECIATION	40700	196.76	196.76	590.00	33.35%	
Total Operating expense		96,346.15	109,388.57	259,742.48	42.11%	
Total Income From Operations:		(9,408.59)	(2,608.48)	20,883.52	-12.49%	
Non-Operating Items:						
Non-operating expense						
7010 TRANSFER TO OTHER FUNDS	7010	2,000.00	2,000.00	6,000.00	33.33%	
Total Non-operating expense		2,000.00	2,000.00	6,000.00	33.33%	
Total Non-Operating Items:		(2,000.00)	(2,000.00)	(6,000.00)	33.33%	
Total Income or Expense		(11,408.59)	(4,608.48)	14,883.52	-30.96%	Adding depreciation back the net is (\$4,411.72). Collection fees are covering the WM and Landfill expenses.



CITY COUNCIL MEETING - STAFF REPORT

Author: Terry Ekker, City Engineer
Department: Public Works
Subject: November 2022 Public Works Project Report
Date: November 22, 2022
Type of Item: Report

Background

Public Works Project Report

Budget Impact

NA

Department Review

Terry Ekker has compiled the update in the standard report format.

Recommendation

N/A

Attachments

November 2022 Public Works Project Report.



Public Works Project Report – November 2022

Westwater Power/Water Project

We are in negotiations with the low bidder to accept the bid with the exceptions and deviations that they submitted in their proposal. We believe that we can come to an acceptable agreement that can be presented to the City Council for approval and save time over the option of re-bidding the project.

Street Maintenance Project

A chip seal and street maintenance project are being planned for the 2023 construction season.

Tantalus AMI Project

Tantalus held an internal kickoff meeting and selected a project manager to lead us through the project. We anticipate a kickoff meeting for the project in early December. We expect the initial meters to ship in mid-December. The hardware order is in the works as well.

Natural Gas Master Plan Update

A recommendation for the selection of the consultant to provide engineering services for the natural gas plan will be made at the November 22, 2022, City Council meeting.

UAMPS Update

Steel Solar Project – The developer has given notice of a potential force majeure claim. UAMPS has not acknowledged the claim as force majeure. We are not currently aware of any actual delay.

San Juan Project – The arbitration panel is still being selected. Decommissioning work is ongoing.

CFPP – See attached CFPP talking points in attached document.

Muddy Creek Study Project – This project was terminated due to infeasibility.

New Study Projects – NextEra Zion solar with battery storage. Natural Gas Study for new plant and/or member internal generation.

Discussion & Talking Points: CFPP Class 3 Cost Estimate, Economic Competitiveness Test, Levelized Cost of Energy, and Development Cost Reimbursement Agreement

The Carbon Free Power Project (CFPP) is entering an exciting new phase of development. An important milestone, the Class 3 Engineers Cost Estimate (following standards of the Association for the Advancement of Cost Engineering) has been completed and accepted by the project owner, Utah Associated Municipal Power Systems (UAMPS). The Class 3 Cost Estimate triggers a number of key activities that take CFPP into the next development phase:

- UAMPS and the 27 participating members will run an Economic Competitiveness Test (ECT) to determine the levelized cost of energy (LCOE) over the 40-year life of the nuclear project. An LCOE above \$58/MWh (in 2020\$) will allow UAMPS to terminate the project entirely and be reimbursed for a large portion of out-of-pocket costs expended to date.
- A new Budget and Plan of Finance for the next phase of development will be adopted by the CFPP Project Management Committee in January 2023 and the UAMPS board of directors. At that point, individual member participants will be able to withdraw from the project if they wish.
- The Development Cost Reimbursement Agreement (DCRA) with NuScale has been refreshed to reflect the significant changes in the commodity, financial and power markets over the past two years with the next ECT at Class 2 Cost Estimate in January 2024.
- To further reduce risks to participants, another feature of the revised DCRA provides protection in the event the vast majority of the project is not subscribed by the end of 2023. UAMPS will have the option to terminate the project and be reimbursed if substantial subscription is not achieved by the end of 2023.

These enhanced project development terms will propel the project into its next phase: Completing the Combined Operating License Application for submission to the Nuclear Regulatory Commission in early 2024. The project remains on schedule for construction to begin in 2026 and for initial power generation to begin in 2029.

Why the cost of CFPP has increased. While the Class 3 estimate shows that high inflation and interest rates have increased the overall cost of the project, it reflects the changing financial landscape for the development of all infrastructure, including energy projects nationwide. The cost is primarily influenced by external impacts, not by the project's development.

From wind and solar to hydrogen and nuclear energy, price increases have occurred due to a changing financial market and inflationary pressures on the energy supply chain that have not been seen for more than 40 years.

The CFPP has matured to face, understand, and address these challenges that other similar technologies and generation options must also face.

In the last two years, since the Class 4 Cost Estimate was completed, prices have increased as follows for commodities used in nuclear plant construction:

- Producer Price Index for Fabricated Steel Plate increased 54%
- Producer Price Index for Carbon Steel Piping increased 106%
- Producer Price Index for Electrical Equipment increased 25%
- Producer Price Index for Fabricated Structural Steel increased 70%
- Producer Price Index for Copper Wire and Cable increased 32%
- Producer Price Index for All Commodities increased 45%

It is important to recognize that the Class 3 estimate is more refined and current than that of any other SMR vendor. No other SMR supplier has the supply chain information or construction details needed to create such an estimate.

CFPP Compared to Other Non-Carbon Resources. UAMPS has carefully investigated all other forms of non-intermittent, non-carbon, dispatchable (always available) energy sources and has found CFPP to be cost-competitive with each of them. These include renewable energy with battery backup, green hydrogen, and fossil fuel with carbon capture and storage. Hydro, geothermal and waste heat resources are all part of UAMPS' current portfolio, but won't provide the scale needed to back up renewables and provide massive amounts of energy needed as electrification occurs in transportation and other sectors.

Further, the price of CFPP energy has the important advantage of being relatively flat over the 40- to 60-year life of the plant (one of the key benefits of carbon-free nuclear energy). Life cycles of natural gas generation, wind, solar, and other generation are much shorter before they must be replaced.

Summary: Given that UAMPS members need large amounts of clean, reliable and affordable energy early in the 2030s to replace coal generation, deal with electrification load growth, and to back up additional amounts of intermittent renewable energy, the CFPP remains, by far, the most attractive option. The CFPP represents the long term resource option that will serve as cornerstone of UAMPS' member community decarbonization efforts for decades into the future while incremental renewable generation is brought online over the next fifteen years.



CITY COUNCIL MEETING - STAFF REPORT

Author: Terry Ekker, City Engineer
Department: Public Works
Subject: Award of Blanding Treatment Plant Well Drilling Contract
Date: November 22, 2022
Type of Item: Business Item

Background

Blanding City advertised for bids to construct the new Blanding Treatment Plant Well. We received bids from two contractors. The low bidder's qualifications, experience, and references have been evaluated by Jones & Demille Engineering. It has been determined that the contractor has the ability to construct the project.

It has been unusual in my experience for a contractor to submit a bid with the offeror's clarifications, deviations, and exceptions as a bid proposal contingency. We have worked with KP Ventures to understand their concerns and address them through a post-bid addendum, which modifies the agreement in a way that is acceptable to both KP Ventures and Blanding City.

We went into this project knowing that there had been a long waitlist for obtaining the services of a deep well-drilling contractor and tried to incorporate this into the bid. KP Ventures is willing to do everything in its ability to meet our desired schedule of 240 calendar days but is reluctant to guarantee that ability. The other obstacle is current market pricing volatility on some of the bid items such as steel casing and specialty sand. Industry suppliers are not willing to guarantee pricing for even 30 days and as such we have worked toward an agreement where we share some of that risk in order to secure the contract, by looking at pricing quoted during the bid process and then paying the difference in market volatility when the materials are actually ordered we eliminate the risk of market volatility from the contractor and remove "contractor protection" pricing from the proposal.

Budget Impact

The funding for the overall project construction is currently just above \$3.5 million. Much of the construction cost is unknown until we drill the well, obtain the actual water chemistry data, and pump testing flow rate for use in the final design. The low bid is \$311,724.00 above the engineer's opinion of probable cost, but not necessarily over budget. We will not know what the total construction cost will be without drilling the well first. We believe that through value engineering and if needed additional funding acquisition that the project can be successfully funded and built.

**Department Review**

Public Works

Recommendation

Staff recommends approval of Resolution 11-22-2022-1 accepting the bid from KP Ventures Well Drilling & Pump Co LLC with the associated post-bid negotiated changes.

Attachments

Resolution 11-22-2022-1

Letter of Recommendation to Award

Blanding Treatment Plant Well Bid Tab



RESOLUTION 11-22-2022-1

Blanding Treatment Plant Well Drilling Contract

RESOLUTION AWARDING THE CONSTRUCTION CONTRACT FOR THE BLANDING TREATMENT PLANT WELL TO KP VENTURES WELL DRILLING & PUMP CO LLC.

WHEREAS, Blanding City has solicited bids for the construction of a deep well near the water treatment plant; and

WHEREAS, KP Ventures Well Drilling & Pump CO LLC has submitted the low bid to construct said well; and

WHEREAS, Jones and Demille Engineering has tabulated the bids and after review of the contractor's qualifications and references has recommended the award of the contract to KP Ventures;

THEREFORE, Blanding City Council awards the Blanding Treatment Plant Well Drilling Contract to KP Ventures Well Drilling & Pump Co LLD and authorizes Mayor, Logan Monson to execute the engineering services contract.

ADOPTED, AND APPROVED this 22nd day of November 2022.

SIGNED:

Logan Monson, Mayor

ATTEST:

David S. Johnson, City Manager/Recorder



November 15, 2022

Terry Ekker
City Engineer
City of Blanding
50 West 100 South
Blanding, UT 84511

Dear Mr. Ekker:

Jones and DeMille Engineering received responses to the Blanding Treatment Plant Well for Blanding City from KP Ventures Well Drilling & Pump Co LLC, and Hydro Resources. A tabulation of the Bid Prices submitted by the two Contractors by total bid price is included in the following table.

Total Bid Price Tabulation

1-800-748-5275
www.jonesanddemille.com



Owner: Blanding City
Project: Blanding Treatment Plant Well
Proj #: 2201-029
Bid Date: Thursday, October 13, 2022
Bid Place: Blanding City Offices
Bid Time: 3:00 PM

SUMMARY OF BIDS						
Listed From Apparent Low Bid to High Bid	Company	Submitted Bid Amount	Correction	Accepted Bid Amount	% of Low Bid (Accepted Bid)	% of Engineer's Probable Cost (Accepted Bid)
Engineer's Probable Cost				\$ 1,054,000.00		
1	KP Ventures Well Drilling & Pump Co LLC PO Box 2411, Cottonwood, AZ 86326	\$ -	\$ 1,365,724.00	\$ 1,365,724.00	100%	130%
2	Hydro Resources 13027 CR-18, Unit C, Fort Lupton, CO 80621	\$ -	\$ 2,927,725.00	\$ 2,927,725.00	214%	278%

ENGINEER'S COMMENTS	
Based on an evaluation of the bids received for this project, Jones & DeMille Engineering (JDE) recommends that <u>KP Ventures</u> be awarded the contract for this project. It is JDE's professional opinion that the bid submitted by <u>KP Ventures</u> was in substantial compliance with the bidding documents.	
Additional explanation as necessary	

The Total Bid Price submitted by KP Ventures is the lowest of the two prices received by Jones and DeMille Engineering.

1535 South 100 West
Richfield, UT 84701
435.896.8266

50 South Main, Suite 4
Manti, UT 84642
435.835.4540

38 West 100 North
Vernal, UT 84078
435.781.1988

1675 South Highway 10
Price, UT 84501
435.637.8266

520 West Highway 40
Roosevelt, UT 84066
435.722.8267

775 West 1200 North
Suite 200A
Springville, UT 84663
801.692.0219

1664 South Dixie Drive
Building G
St. George, UT 84770
435.986.3622

7 South Main Street
Suite 107/109
Tropic, UT 84074
435.268.8089

696 North Main Street
PO Box 577
Monticello, UT 84535
435.587.9100

545 East Cheyenne Drive
Suite C
Evanston, WY 82930
307.288.2005

KP Ventures proposal did include exception to the terms and conditions of the Bid Documents. An attachment with KP Ventures exceptions is attached to this document.

If you have any questions or concerns about Jones and DeMille Engineering's proposal, please feel free to contact me by phone, or email.

Sincerely,

JONES & DeMILLE ENGINEERING, INC.

A handwritten signature in blue ink, appearing to read "D. Thompson", is positioned above the title "Project Manager".

Project Manager



Offeror's Clarifications, Deviations and Exceptions

No.	Exhibit, clause number and title	Clarification/Exception Taken and Reason	Proposed Deviation / Proposed Resolution of Exception
1	Pricing Volatility	Due to extreme pricing volatility and supply shortages within the steel pvc and sand markets, KP Ventures cannot honor our prices for these items for the stated periods of time. Any steel pricing is subject to change since those are the terms provided to us by our vendors.	Due to extreme pricing volatility and supply shortages within various markets, KP Ventures cannot honor our prices for the materials for contractual number of days. Any steel pricing is subject to change since those are the terms provided to us by our vendors. Our quotes from our vendors are "subject to change" and they are not honoring quotes for any period. If the price when ordering is the price at bid, we will honor our pricing.
2	Working Schedule	KP Ventures has assumed a 24/7 continuous basis drilling schedule based on the discussion at the pre-bid meeting.	KP Ventures has assumed a 24/7 continuous basis drilling schedule based on the discussion at the pre-bid meeting.
3			
5	Availability	KP Ventures makes this bid subject to our availability. Current availability estimates are First or Second quarter 2023.	KP Ventures makes this bid subject to our availability. Current availability estimates are First or Second quarter 2023.
6			
7			
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16			
17			
18			
19			
20			

DOCUMENT 00 91 13
ADDENDUM NO. 2 (POST BID)

November 17, 2022

RE: Blanding City – Blanding Treatment Plant Well
2201-029

FROM: Jones & DeMille Engineering, Inc.
696 South Main Street
Monticello, UT 84535

TO: Prospective Bidders

This addendum forms a part of the Contract Documents and modifies the original Procurement Documents, dated September 2022, and Addendum No. 1, dated October 7, 2022, as noted below.

This Addendum consists of 3 pages and 1 attachment.

CHANGES TO CONTRACTING REQUIREMENTS:

1. Document 00 73 11 – Supplementary Conditions of the Construction Contract, Article 11, Section 11.07, add new paragraph regarding fair allocation of risk during economic fluctuation between the Owner and the Contractor.
 - a. Revised - Subsection 5., changed wording from, “shall not include amount of overhead and profit” to “may include up to 15% overhead and profit.”

Signed:



Danny Flannery, PE

See Attachments

END OF ADDENDUM

- b. Assist in the preparation of a punch list of items to be completed or corrected.
 - c. Participate in Engineer's visit to the Site in the company of Owner and Contractor regarding completion of the Work, and prepare a final punch list of items to be completed or corrected by Contractor.
 - d. Observe whether items on the final punch list have been completed or corrected.
- D. The RPR will not:
- 1. Authorize any deviation from the Contract Documents or substitution of materials or equipment (including "or-equal" items).
 - 2. Exceed limitations of Engineer's authority as set forth in the Contract Documents.
 - 3. Undertake any of the responsibilities of Contractor, Subcontractors, or Suppliers.
 - 4. Advise on, issue directions relative to, or assume control over any aspect of the means, methods, techniques, sequences or procedures of construction.
 - 5. Advise on, issue directions regarding, or assume control over security or safety practices, precautions, and programs in connection with the activities or operations of Owner or Contractor.
 - 6. Participate in specialized field or laboratory tests or inspections conducted off-site by others except as specifically authorized by Engineer.
 - 7. Authorize Owner to occupy the Project in whole or in part.

ARTICLE 11—CHANGES TO THE CONTRACT

11.07 Change of Contract Price

SC-11.07 Add the following new Paragraph 11.07D immediately after Paragraph 11.07.C:

D. Due to current workload, the Contractor is anticipating that work on the Project will not commence for a few months. Current markets providing materials to the Project may be experiencing or expected to experience significant, industry-wide economic fluctuation during this delay in commencing the performance of the Contract. In order to provide a fair allocation of the risk of such market conditions between the Owner and the Contractor, the Owner and Contractor shall do the following:

- 1. The Contractor shall provide baseline prices for the materials and equipment included in the Contractor's Bid. The baseline prices shall be established from material quotes from suppliers as of the date for receiving Bids. The Contractor shall submit a copy of the supplier material quote for each bid item to the Engineer.
- 2. Prior to the Contractor commencing work on the Project and ordering materials and equipment, the Contractor shall obtain a new material quote from suppliers. The Contractor shall submit a copy of the new material quote from the suppliers for each bid item to the Engineer.

3. The original material quotes (baseline prices) will be compared to the new material quotes. The Contract Price shall be adjusted to reflect the change, increase or decrease, in the materials and equipment prices.
4. No adjustment shall be made for changes in prices for materials and equipment which no original material quote was submitted by the Contractor and no baseline price was established.
5. An adjustment in the prices for materials and equipment may include up to 15% overhead and profit.
6. Any change in the Contract Price will be made by a Change Order.
7. Payment for any price adjustment shall be made in accordance with the terms of the Contract Documents

ARTICLE 12—CLAIMS

No Supplementary Conditions in this Article.

ARTICLE 13—COST OF WORK; ALLOWANCES, UNIT PRICE WORK

13.01 *Cost of the Work*

SC-13.01 Supplement Paragraph 13.01.B.5.c.(2) by adding the following sentence:

The equipment rental rate book that governs the included costs for the rental of machinery and equipment owned by Contractor (or a related entity) under the Cost of the Work provisions of this Contract is the most current edition of Rental Rate Blue Book for Construction Equipment.

SC-13.01 Supplement Paragraph 13.01.C.2 by adding the following definition of small tools and hand tools:

- a. For purposes of this paragraph, “small tools and hand tools” means any tool or equipment whose current price if it were purchased new at retail would be less than \$500.

13.03 *Unit Price Work*

SC-13.03 Delete Paragraph 13.03.E in its entirety and insert the following in its place:

E. *Adjustments in Unit Price*

1. Contractor or Owner shall be entitled to an adjustment in the unit price with respect to an item of Unit Price Work if:
 - a. the extended price of a particular item of Unit Price Work amounts to 5 percent or more of the Contract Price (based on estimated quantities at the time of Contract formation) and the variation in the quantity of that particular item of Unit Price Work actually furnished or performed by Contractor differs by more than 25 percent from the estimated quantity of such item indicated in the Agreement; and
 - b. Contractor’s unit costs to perform the item of Unit Price Work have changed materially and significantly as a result of the quantity change.



1-800-748-5275
www.jonesanddemille.com

Owner: **Blanding City**
Project: **Blanding Treatment Plant Well**
Proj. #: **2201-029**

Bid Date: **Thursday, October 13, 2022**
Bid Place: **Blanding City Offices**
Bid Time: **3:00 PM**

TABULATION OF BIDS

Bid Schedule				Bidders:		No. 1		No. 2	
						KP Ventures Well Drilling & Pump Co LLC		Hydro Resources	
						PO Box 2411, Cottonwood, AZ 86326		13027 CR-18, Unit C, Fort Lupton, CO 80621	
						Atlantic Specialty Insurance Company		Arch Insurance Company	
				Engineer's Probable Cost:					
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
1-1	Mobilization and Demobilization	L.S.	1	\$ -	\$0.00	\$135,000.00	\$135,000.00	\$285,000.00	\$285,000.00
1-1.1	Quality Control	L.S.	1	\$ -	\$0.00	\$19,000.00	\$19,000.00	\$1,800.00	\$1,800.00
1-1.2	Temporary Facilities and Controls	L.S.	1	\$ -	\$0.00	\$24,000.00	\$24,000.00	\$10,000.00	\$10,000.00
1-2	Drill Minimum 28-inch Diameter Conductor Casing Borehole	L.F.	40	\$ -	\$0.00	\$450.00	\$18,000.00	\$1,175.00	\$47,000.00
1-3	Furnish 24-inch Diameter Conductor Casing	L.F.	40	\$ -	\$0.00	\$245.00	\$9,800.00	\$550.00	\$22,000.00
1-4	Install 24-inch Diameter Conductor Casing	L.F.	40	\$ -	\$0.00	\$57.00	\$2,280.00	\$115.00	\$4,600.00
1-5	Furnish and Install Certified Cement Grout Well Seal for 24-inch Diameter Conductor Casing	C.F.	60	\$ -	\$0.00	\$75.00	\$4,500.00	\$410.00	\$24,600.00
1-6	Drill Minimum 22.5-inch Diameter Surface Casing Borehole	L.F.	180	\$ -	\$0.00	\$225.00	\$40,500.00	\$1,100.00	\$198,000.00
1-7	Furnish 18-inch Diameter Surface Casing	L.F.	220	\$ -	\$0.00	\$150.00	\$33,000.00	\$275.00	\$60,500.00
1-8	Install 18-inch Diameter Surface Casing	L.F.	220	\$ -	\$0.00	\$57.00	\$12,540.00	\$45.00	\$9,900.00
1-9	Furnish and Install Certified Cement Grout Well Seal for 18-inch Diameter Surface Casing	C.F.	275	\$ -	\$0.00	\$75.00	\$20,625.00	\$322.00	\$88,550.00
1-10	Drill Minimum 17.5-inch Diameter Production Casing Borehole	L.F.	1,145	\$ -	\$0.00	\$120.00	\$137,400.00	\$430.00	\$492,350.00
1-11	Geophysical Logging of Production Casing Borehole	L.F.	1,365	\$ -	\$0.00	\$7.00	\$9,555.00	\$9.00	\$12,285.00
1-12	Furnish 12-inch Diameter Production Casing	L.F.	1,367	\$ -	\$0.00	\$110.00	\$150,370.00	\$142.00	\$194,114.00
1-13	Install 12-inch Diameter Production Casing	L.F.	1,367	\$ -	\$0.00	\$57.00	\$77,919.00	\$30.00	\$41,010.00
1-14	Furnish and Install Certified Cement Grout Well Seal for 12-inch Diameter Surface Casing	C.F.	1,510	\$ -	\$0.00	\$75.00	\$113,250.00	\$142.00	\$214,420.00
1-15	Drill Minimum 11-5/8-inch Diameter Production Borehole	L.F.	620	\$ -	\$0.00	\$95.00	\$58,900.00	\$326.00	\$202,120.00
1-16	Geophysical Logging of Production Borehole	L.F.	1,985	\$ -	\$0.00	\$7.00	\$13,895.00	\$8.00	\$15,880.00
1-20	Well Development with Drill Rig	Hours	80	\$ -	\$0.00	\$650.00	\$52,000.00	\$1,608.00	\$128,640.00
1-21	Furnish, Install, and Remove Test Pumping Equipment	L.S.	1	\$ -	\$0.00	\$75,000.00	\$75,000.00	\$51,190.00	\$51,190.00
1-22	Development Pumping and Test Pumping	Hours	72	\$ -	\$0.00	\$550.00	\$39,600.00	\$800.00	\$57,600.00
1-24	Disinfect Well	L.S.	1	\$ -	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00
1-25	Standby Time	Hours	8	\$ -	\$0.00	\$500.00	\$4,000.00	\$777.00	\$6,216.00
1-26	Rig Time/Additional Work	Hours	8	\$ -	\$0.00	\$700.00	\$5,600.00	\$1,250.00	\$10,000.00
1-28	Furnish, Install and Remove Sound Walls	L.S.	1	\$ -	\$0.00	\$99,000.00	\$99,000.00	\$240,000.00	\$240,000.00
2-17	Optional - Furnish Nominal 8-inch Diameter Louvered Well Screen Liner	L.F.	600	\$ -	\$0.00	\$165.00	\$99,000.00	\$236.00	\$141,600.00
2-18	Optional - Furnish Nominal 8-inch Diameter Blank Casing (20 feet at top and 20 feet bottom of Well Screen)	L.F.	40	\$ -	\$0.00	\$90.00	\$3,600.00	\$278.00	\$11,120.00
2-19	Optional - Install Combined Nominal 8-inch Diameter Louvered Well Screen Liner and Blank Assembly	L.F.	640	\$ -	\$0.00	\$57.00	\$36,480.00	\$128.00	\$81,920.00
2-23	Optional - Downhole Video Camera Inspection	L.F.	1,985	\$ -	\$0.00	\$6.00	\$11,910.00	\$6.00	\$11,910.00



CITY COUNCIL MEETING - STAFF REPORT

Author: Terry Ekker, City Engineer
Department: Public Works
Subject: Engineering Agreement for Natural Gas Master Plan
Date: Update November 22, 2022
Type of Item: Business Item

Background

Blanding City put out a request for proposals for engineering services to create a computer model of our natural gas system, run planning scenarios, and use those outputs to create a capital plan for the utility. We also requested consultant services to assist with an update on our operation and maintenance plan. The last part of the scope of work is for consultant assistance in conducting a feasibility study to determine how natural gas might be served to Energy Fuels White Mesa Mill.

Four engineering firms submitted proposals to provide this assistance. Several natural gas department personnel reviewed the proposals and evaluated them based on the criteria in the RFP. The review committee was able to determine the best overall proposal based on experience, past performance, and cost.

Budget Impact

The budget for this project is up to \$45,000. The proposal selected is under budget.

Department Review

Public Works

Recommendation

Staff recommends approval of the associated resolution accepting the proposal from B3PE, LLC. Their proposal is for a lump sum of \$30,000 to complete the scope of work as asked for. They provided additional options for travel to Blanding if needed and a fee schedule should we require additional work outside of the proposed scope of work.

Attachments

Resolution 11-22-2022-2



RESOLUTION 11-22-2022-2

Natural Gas Master Plan Proposal

RESOLUTION AUTHORIZING THE ACCEPTANCE OF THE PROPOSAL AND AGREEMENT FROM B3PE, LLC. TO PROVIDE ENGINEERING SERVICES TO COMPLETE THE NATURAL GAS MASTER PLAN STUDY.

WHEREAS, Blanding City requires professional engineering services to create a computer model, model various planning scenarios, and use this data to evaluate the natural gas system and determine existing and future deficiencies for planning purposes; and

WHEREAS, Blanding City can operate and maintain a more efficient and safer gas system through this planning; and

WHEREAS, B3PE has demonstrated the past experience and professional skills to complete the engineering study, in the amount of \$30,000;

THEREFORE, Blanding City Council accepts the proposal from B3PE, LLC. for engineering services to complete the natural gas master plan study and authorizes City Manager, David S. Johnson to execute the engineering services contract.

ADOPTED, AND APPROVED this 22nd day of November 2022.

SIGNED:

Logan Monson, Mayor

ATTEST:

David S. Johnson, City Manager/Recorder



CITY COUNCIL MEETING - STAFF REPORT

Author: David Johnson, City Manager
Department: Administration
Subject: Monthly report
Date: November 22, 2022
Type of Item: Resolution 11-22-2022-3 Bears Ears Cooperating Agency MOU

Background

Blanding City was invited to participate in the planning meetings to create the Recreation Management Plan (RMP) for the newest designation of the Bears Ears National Monument. As part of the process to participate as a Cooperating Agency it is standard procedure for each Cooperating Agency to sign a Memorandum of Understanding (MOU).

The intent of the working group for the Cooperating Agencies is to work collaboratively to make recommendations on how the monument should be managed within the newly designated boundaries.

As a Cooperating Agency, the City has the opportunity to do more than simply provide public feedback. Blanding City is part of an active working group that gives direct feedback to the consultants who are drafting the plan throughout the entire process. This group is looking at the logistics and administrative needs for managing the monument. The MOU allows for Cooperating Agencies on all sides to officially submit formal disagreements once a quarter, if compromise cannot already be found as a working group.

The Mayor and City Manager have already attended multiple meetings. In fact, the City's participation thus far has already addressed the need to identify burdens placed on local communities, such as increased EMS services. We are also discussing use of the prior RMP planning efforts, current visitor centers; signage; water rights protections; grazing rights; types of public access; air traffic and landings; road and trail use for pedestrians, horses, atv; front country vs backcountry; and more.

Nothing has been finalized. This is simply the planning process. The whole process is on schedule to take up to 2 years—likely to be completed by the summer of 2024. However, the initial draft of the RMP will hopefully be made available for a 90-day public comment period, including public meetings, by next summer or Fall 2023.

The Federal agencies that are jointly overseeing the RMP include BLM, Forest Service, and National Parks Service. Other cooperating agencies include tribal nations, San Juan County and other cities or towns in San Juan County.

**Budget Impact**

There is no direct budget impact, unless Blanding City chooses to assume one. For example, if the City wants to submit alternative maps for designated front country and backcountry areas, outside of what the consultants have put together, then the City would need to cover associated costs for putting together separate maps.

Department Review

Administration & City Attorney.

Recommendation

Staff recommends that Blanding City sign the MOU to be formally recognized as a Cooperating Agency, which allows the Blanding Community more of a voice at the table regarding how the new designation for the Bears Ears National Monument will be managed.

Attachments

Letter, MOU, Map of recent Designated Area.



RESOLUTION NO. 11-22-2022-3

A RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF LAND MANAGEMENT, UNITED STATES DEPARTMENT OF AGRICULTURE U.S. FOREST SERVICE AND CITY OF BLANDING AS A COOPERATING AGENCY FOR DEVELOPMENT OF THE ENVIRONMENTAL IMPACT STATEMENT AND RESOURCE MANAGEMENT PLAN FOR BEARS EARS NATIONAL MONUMENT (BENM)

WHEREAS, the Department of Interior has expanded the designation of the Bears Ears National Monument, under the administration of President Biden; and

WHEREAS, several community residents and leaders are concerned about the past, present and future impacts that the expanded designation of the monument has had on local communities; and

WHEREAS, the Blanding City Council has found it in the public's interest to ensure that the community's voice is represented at the national level; and

WHEREAS, the City wishes to have a seat of the table of the working group that is developing key recommendations for the Recreation Management Plan and the Environmental Impact Study for the monument; and

WHEREAS, this Memorandum of Understanding provides Blanding City an active and formally recognized seat at the table of the working group making recommendation for the Recreation Management Plan for the Bears Ears National Monument; and

WHEREAS, the MOU will provide a collaborative means to create recommended options and alternatives for managing the monument, as well as the ability to formally submit disagreements that cannot seem to be resolved within the working group;



NOW THEREFORE, BE IT RESOLVED by the governing body of Blanding City, Utah, that the City is authorized to enter into and sign this MOU accordingly. This resolution shall take effect immediately upon passage.

PASSED on the 22nd of November, 2022

**BLANDING CITY
A UTAH MUNICIPAL CORPORATION**

Logan Monson, Mayor

Attest: _____
David Johnson, City Recorder



United States Department of the Interior

BUREAU OF LAND MANAGEMENT

Utah State Office
440 West 200 South, Suite 500
Salt Lake City, UT 84101-1345
<http://www.blm.gov/utah>



IN REPLY REFER TO:
1610 (UT-935)

October 17, 2022

Logan Monson
Mayor
City of Blanding
50 West 100 South
Blanding, UT 84511

Re: Invitation to participate as a Cooperating Agency in preparation of an Environmental Impact Statement for the Bears Ears National Monument Resource Management Plan

Dear Logan Monson:

The Bureau of Land Management (BLM) Utah State Office and United States Department of Agriculture Forest Service (USDA FS) Manti-La Sal National Forest would like to formally invite the City of Blanding to participate as a cooperating agency in the preparation of a Resource Management Plan (RMP) for the Bears Ears National Monument in response to Proclamation 10285.¹

This planning effort will be supported by an associated Environmental Impact Statement (EIS), pursuant to the National Environmental Policy Act (NEPA) and the associated regulations (40 CFR §1500-1508). The BLM/USDA FS published a Notice of Intent in the Federal Register on August 30, 2022, initiating a public scoping period to engage the public to help identify issues for this planning effort.

The regulations at 40 CFR § 1501.8 describe the general roles of a cooperating agency. State, tribal, or local entities with jurisdiction by law or special expertise may, by agreement with the lead agency, become a cooperating agency. Additional information on cooperating agency relationships is available at <https://www.blm.gov/programs/planning-and-nepa>. Please note that establishment of cooperating agency status does not waive your rights to protest or appeal the Record of Decision. Specifically, I would like to request your input on any issues or concerns the City of Blanding may have regarding the BLM/USDA FS's management of the planning area, including nominations of potential Areas of Critical Environmental Concern.²

If you would like to be a cooperating agency, please review and fill out the enclosed memorandum of understanding (MOU) via email or post, to Jared Lundell (mlundell@blm.gov), Acting Monument Manager, at 365 North Main, Monticello, UT 84535. Should you elect not to

¹ Vol. 86, No. 197 of the Federal Register (Friday, October 15, 2021)

² BLM Manual Section 1613 (Areas of Critical Environmental Concern), Section .21.A.2.a.

be a cooperating agency, you will still have opportunities to participate in the NEPA process, such as during public scoping or public comment periods.

If you have any questions regarding cooperating agency status, or if you require any additional information, please contact Jared Lundell, at 435-587-1535, or send an email at mlundell@blm.gov. Thank you for your interest in the NEPA process and in the management of your public lands. We look forward to working with you as we proceed through the planning process.

Sincerely,

NICOLLEE
GADDIS-WYATT

Digitally signed by NICOLLEE
GADDIS-WYATT
Date: 2022.10.17 09:50:12
-08'00'

Nicollee Gaddis-Wyatt
District Manager

RYAN NEHL

Digitally signed by RYAN
NEHL
Date: 2022.10.17
10:04:59 -06'00'

Ryan Nehl
Forest Supervisor

Enclosures

- 1 – Memorandum of understanding
- 2 – Planning Area map

cc:

BLM Canyon Country District Office
Manti-La Sal National Forest Supervisor Office

Memorandum of Understanding
Between
The United States Department of the Interior,
Bureau of Land Management,
United States Department of Agriculture
U.S. Forest Service
and
City of Blanding
as a cooperating agency
for Development of the Environmental Impact Statement and
Resource Management Plan for
Bears Ears National Monument (BENM)

I. Introduction

This Memorandum of Understanding (MOU) establishes a cooperating agency relationship between the Bureau of Land Management and US Forest Service (“BLM/USFS”) and **City of Blanding** (“Cooperator”) for the purpose of conducting an environmental analysis and preparing both the draft resource management plan (RMP) and draft environmental impact statement (EIS) and the proposed RMP and final EIS for BENM.

The BLM and USFS are the joint lead federal agencies assigned to complete the EIS.

The BLM/USFS acknowledge that the Cooperator has special expertise applicable to the planning effort, as defined at 40 CFR 1508.1(ee). This MOU describes responsibilities and procedures agreed to by City of Blanding as a Cooperating Agency and the BLM/USFS (“the Parties”).

The cooperating agency relationship established through this MOU shall be governed by all applicable statutes, regulations, and policies, including the Council on Environmental Quality’s National Environmental Policy Act (NEPA) regulations (in particular, 40 CFR 1501.8 and 40 CFR 1508.1(e)), the Department of the Interior’s NEPA regulations (43 CFR Part 46), the BLM’s planning regulations (in particular, 43 CFR 1601.0-5, 1610.3-1, and 1610.4), and the Department of the Interior’s Manual regarding NEPA (516 DM 1.6).

II. Purpose

The purposes of this MOU are:

- A. To designate the Cooperator as a Cooperating Agency in the BENM planning process.
- B. To provide a framework for communication, cooperation, and coordination between the BLM/USFS and the Cooperator that will ensure successful completion of the RMP/EIS in a timely, efficient, and thorough manner.
- C. To recognize that the BLM/USFS are the joint lead agencies with responsibility for the completion of the EIS, RMP and the Records of Decision (RODs).

- D. To recognize that the Cooperator possesses valuable skills, resources, knowledge, and expertise that will assist the BLM/USFS in completing the RMP/EIS and RODs.
- E. To describe the respective responsibilities, jurisdictional authority, and expertise of each of the Parties in the planning process.

III. Authorities for the MOU

- A. The authorities of the BLM/USFS to enter this MOU and engage in the activities described herein include, but are not limited to:
 - 1. National Environmental Policy Act of 1969 (42 USC 4321 *et seq.*).
 - 2. Federal Land Policy and Management Act of 1976 (43 USC 1701 *et seq.*).
 - 3. National Forest Management Act of 1976 (16 USC 1600 *et seq.*).
- B. Regulations implementing the above authorities:
 - 1. Council on Environmental Quality regulations (40 CFR 1501 *et seq.*).
 - 2. Department of the Interior NEPA regulations (43 CFR Part 46).
 - 3. BLM Planning regulations (43 CFR 1601 *et seq.*).
 - 4. USFS Planning regulations (36 CFR Part 219).
 - 5. USFS NEPA regulations (36 CFR Part 220).

IV. Roles and Responsibilities

- A. BLM/USFS Roles and Responsibilities:
 - 1. As joint lead agencies, the BLM/USFS retain final responsibility for the planning process and the content of all RMP, NEPA, and decision documents. Any BLM/USFS decisions resulting from this planning process apply only to BLM/USFS-administered lands, permits, and federal mineral estate. In meeting these responsibilities, the BLM/USFS will follow all applicable statutory and regulatory requirements.
 - 2. To the maximum extent practicable, the BLM/USFS will consider the proposals, comments, recommendations, data, and/or analyses provided by the Cooperator in the planning process, consistent with its responsibilities as lead agency, giving particular consideration to those topics on which the Cooperator is acknowledged to possess jurisdiction by law or special expertise.
 - 3. The BLM/USFS will provide the Cooperator an opportunity to discuss the planning process with the Monticello Field Manager, Manti-La Sal District Ranger or Monument Manager and the project manager once every quarter. Meetings may be held in person, by teleconference, or by web meeting. The Cooperator may use such meetings to discuss data sharing and disagreements with the BLM/USFS regarding the environmental analysis, among other topics. The BLM/USFS may invite other Cooperating Agencies, at the BLM/USFS's sole discretion.

4. The BLM/USFS will participate in the conflict resolution process set forth in Section IV.C.5 to attempt to resolve any disagreements with the Cooperator that arise during the planning process and that cannot first be resolved informally or during the quarterly meetings described in Section IV.A.3.

5. The BLM/USFS, as appropriate and consistent with applicable laws and regulations, will provide the Cooperator with copies of documents relating to the planning process and relevant to the Cooperator's responsibilities, including technical reports, data, analyses, comments received, working drafts related to environmental reviews, and draft and final RMPs.

6. The BLM/USFS retains the exclusive responsibility to communicate with the BLM/USFS's contractor(s). The Cooperator may communicate with the contractor only through the BLM/USFS representative. The Cooperator acknowledges that the BLM retains the exclusive responsibility to authorize modifications to the contract with the contractor, and that the Cooperator is not authorized to provide technical or policy direction regarding the performance of this contract.

B. Cooperating Agency Roles and Responsibilities:

1. City of Blanding is a Cooperating Agency in the planning process for BENM and is recognized to have jurisdiction or special expertise in many areas related to planning. The Cooperator will provide information, comments, and technical expertise, as well as the associated data and analysis supporting such submissions, to the BLM/USFS regarding those elements of the RMP/EIS in which it has jurisdiction or special expertise or for which the BLM/USFS requests its assistance. In particular, the Cooperator will provide information on the following topics:

a. Assisting the BLM/USFS in the identification of the issues and concerns to be addressed in the planning effort.

b. Providing relevant data that may assist in the planning/EIS process.

2. Within the areas of its jurisdiction or special expertise, the Cooperator may participate in any of the activities identified in Attachment A. These activities include, but are not limited to, providing guidance on the development of alternatives and public involvement strategies, identifying data needs, evaluating alternatives and estimating the effects of implementing each alternative, providing input on draft documents, and providing written comments on administrative (pre-public release) drafts of the RMP/EIS.

3. The Cooperator will notify the BLM/USFS about any issues that arise concerning this planning process in a timely fashion.

4. The Cooperator will use and adhere to the conflict resolution process set forth in Section IV.C.5 to address any disagreements with the BLM/USFS that arise during the planning process and that cannot first be resolved informally or during the quarterly meetings described in Section IV.A.3.

5. Based on the anticipated schedule for the planning process, extensions of time to provide comments and/or review the RMP/EIS and other planning related documents will likely not be granted.

C. Responsibilities of the Parties:

1. The Parties agree to participate in this planning process in good faith and make all reasonable efforts to resolve disagreements.

2. The Parties agree to comply with the planning schedule provided as Attachment B, which includes dates for planning and NEPA milestones and timeframes for Cooperator's reviews and submissions. If necessary, the BLM/USFS may revise the schedule in Attachment B.

3. Each Party agrees to fund its own expenses associated with this planning process.

4. The Parties agree to communicate in a regular and timely fashion regarding the planning process, environmental analysis, and the preparation of the draft and final EIS/RMP.

5. The Parties agree that they will first attempt to resolve any disagreements informally, or during the quarterly meetings described in Section IV.A.3. Where the BLM/USFS and the Cooperator disagree on substantive elements of the RMP/EIS (such as designation of the alternatives to be analyzed or analysis of effects), and these disagreements cannot be resolved informally or in one of the quarterly meetings described in Section IV.A.3, the Cooperator may request, in writing, a conflict resolution meeting with the BLM-Utah State Director or Associate State Director and the Manti-La Sal National Forest Supervisor, or if both the State Director or Associate State Director and the Manti-La Sal Forest Supervisor are unavailable, the State Director's or Forest Supervisor's representative with his/her delegated authority related to the issue involved, to discuss the issue(s). The written request must describe the disagreement to be discussed, the steps taken to resolve the disagreement, and a proposed compromise. The Cooperator may request up to one conflict resolution meeting per quarter and a single meeting may address multiple issues. The conflict resolution meeting may take place in person, by teleconference, or by web meeting, and may include other cooperating agencies that have raised a similar issue, at the BLM/USFS discretion. The BLM/USFS will memorialize the outcome of the conflict resolution meeting in writing and will provide a copy to

the Cooperator as soon as practicable. In addition, the BLM/USFS will document any unresolved disagreements on substantive elements of the RMP/EIS as set forth Section V. E.

V. Other Provisions

A. Authorities not altered: Nothing in this MOU alters, limits, or supersedes the authorities and responsibilities of any Party on any matter within its respective jurisdiction. Nothing in this MOU shall require any of the Parties to perform beyond its respective authority.

B. Financial obligations: Nothing in this MOU shall require any of the Parties to assume any obligation or expend any sum in excess of authorization and appropriations available.

C. Immunity and Defenses Retained: Each Party retains all immunities and defenses provided by law with respect to any action based on or occurring as a result of this MOU.

D. Conflict of interest: The Parties agree not to utilize any individual or organization for purposes of plan development, environmental analysis, or Cooperator representation, including officials, employees, or third-party contractors, having a financial interest in the outcome of the RMP. Questions regarding potential conflicts of interest should be referred to the BLM/USFS Ethics Counselors for resolution.

E. Documenting disagreement or inconsistency: Where the BLM/USFS and the Cooperator disagree on substantive elements of the RMP/EIS (such as designation of the alternatives to be analyzed or analysis of effects), and these disagreements cannot be resolved, the BLM/USFS will include a summary of the Cooperator's views in the final RMP/EIS document. The BLM/USFS will also describe substantial inconsistencies between its proposed action(s) and the objectives of officially adopted state, local, or tribal land use plans and policies. Processes to resolve disagreements on substantive elements of the RMP/EIS are outlined in Section IV.A.3 and 4.

F. Management of information: The Cooperator acknowledges that all supporting materials and draft documents may become part of the decision file and may be subject to the requirements of the Freedom of Information Act (FOIA) and other federal statutes. The Cooperator agrees not to release these materials to individuals or entities other than the BLM/USFS and its contractors.

G. Information Confidentiality: The BLM/USFS may share information that includes, but is not limited to, documents, raw data, and deliberations, with the Cooperator that is confidential or in a confidential phase of development. The Cooperator will consult with the BLM/USFS prior to releasing or disseminating any confidential documents or communications. If the Cooperator has reason to believe it will be unable to comply with the confidentiality requirements, it will inform the BLM/USFS of this inability before the BLM/USFS shares the information with the Cooperator.

H. For any Party to use the insignia of any other Party on any published media (such as a web page, printed publication, or audiovisual production), permission must be granted in writing from that Party before the insignia is used.

I. Each of the signatories warrants that he or she is authorized to enter this MOU on behalf of the Party on whose behalf the signatory has executed the MOU.

J. This MOU may be executed in counterpart originals and each copy will have the same force and effect as signed by all Parties.

VI. Agency Representatives

Each Party will designate a representative and alternate representative, as described in Attachment C, to ensure coordination between the Cooperator and the BLM/USFS during the planning process. Each Party may change its representative at will by providing written notice to the other Party.

VII. Administration of the MOU

A. Approval. This MOU becomes effective upon signature by the authorized officials of the BLM/USFS and the Cooperator.

B. Amendment. This MOU may be amended through written agreement of all Parties.

C. Termination. If the Parties find that they cannot work together toward a common goal and efforts at conflict resolution have been unsuccessful, any Party may end its participation in this MOU by providing written notice to the other Party. If not terminated earlier, this MOU will end when the RODs authorizing the Approved RMP for BENM is signed by the BLM and USFS Authorized Officers.

VIII. Signatures

The Parties hereto have executed this MOU on the dates shown below.

City of Blanding
50 West 100 South
Blanding, UT 84511

Logan Monson, Mayor

Date

Bureau of Land Management
82 East Dogwood
Moab, UT 84532

Nicollee Gaddis-Wyatt, District Manager

Date

US Forest Service
599 West Price River Drive
Price, UT 84501

Ryan Nehl, Forest Supervisor

Date

Attachment A

Cooperating Agency Participation in the BLM/USFS BENM Planning Process

	Planning Stage	Potential Activities of Cooperating Agencies (CAs) within their acknowledged areas of jurisdiction or special expertise
	Throughout	The BLM/USFS will provide CAs an opportunity to discuss the planning process with the applicable District Manager, Manti-La Sal District Ranger, or Monument Manager and the project manager at least once every quarter. These meetings may be held in person, by teleconference, or by web meeting. In addition, the BLM/USFS will provide CAs with an opportunity to resolve disagreements on substantive elements of a Resource Management Plan as outlined in Section IV. A. 3 and 4.
1	Initiation	Discuss with the BLM/USFS to become familiar with resource management planning process and to identify opportunities to participate.
2	Conduct public scoping	May include, but is not limited to, providing input on issues that may help drive general alternative development; identifying any applicable non-federal government plans; identifying relevant local and regional organizations and interest groups; identifying connected, similar, and cumulative actions; and identifying other relevant agencies. CAs may provide additional comments during public scoping if so desired.
3	Collect data from CA	Identify data needs; provide data and technical analyses within the CA's jurisdiction or special expertise.
4	Alternatives Development	Cooperate with the BLM/USFS to develop alternatives. [Decision to include an alternative for analysis reserved to the BLM/USFS.]
5	Preparation of Draft RMP/EIS	Cooperate with the BLM/USFS to develop Draft RMP/EIS.
6	CA review of administrative Draft RMP/EIS	Provide comments to the BLM/USFS during a review period on the administrative draft RMP/EIS.
7	Public Comment Period	The BLM/USFS will release and the Draft EIS/RMP for a minimum 90-day public comment period (or longer at the BLM/USFS's sole discretion). The CAs may provide written, public comments on draft if desired. [Decision to select a preferred alternative and to issue a draft is reserved to the BLM/USFS.]

8	Respond to comments	As appropriate, review comments within the CA's jurisdiction or special expertise and provide assistance in preparing the BLM/USFS responses.
9	Develop proposed RMP, final EIS, and associated maps/GIS data	Cooperate with the BLM/USFS to develop final RMP, EIS, and associated maps/GIS data. [Development of RODs is reserved to the BLM/USFS.]
11	Issue proposed RMP, final EIS, and associated maps/GIS data to the public	[Action reserved to the BLM/USFS.]
12	Sign Record of Decision	[Action reserved to the BLM/USFS.]

Attachment B

Schedule for the GSENM Planning Process

Task	Responsibility	Dates (subject to change)
Initiation – Federal Register Notice publishes	BLM/CA	August 30, 2022
Conduct public scoping	BLM/CA	August 30-October 31, 2022
Collect data from CA	BLM/CA	October, 2022
CA review of administrative Draft RMP/EIS	CA	December 2022
Issue Draft RMP/EIS	BLM	March 2023
Public Comment Period (90 days)	BLM	March –June 2023
Respond to comments	BLM/CA	June – August 2023
CA review of administrative Proposed RMP/Final EIS	BLM/CA	October 2023
Issue Proposed RMP, Final EIS, and associated maps/GIS data to the public	BLM	November 2023
Sign Record of Decision	BLM	February 2024

Attachment C

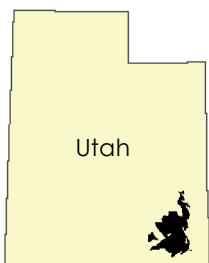
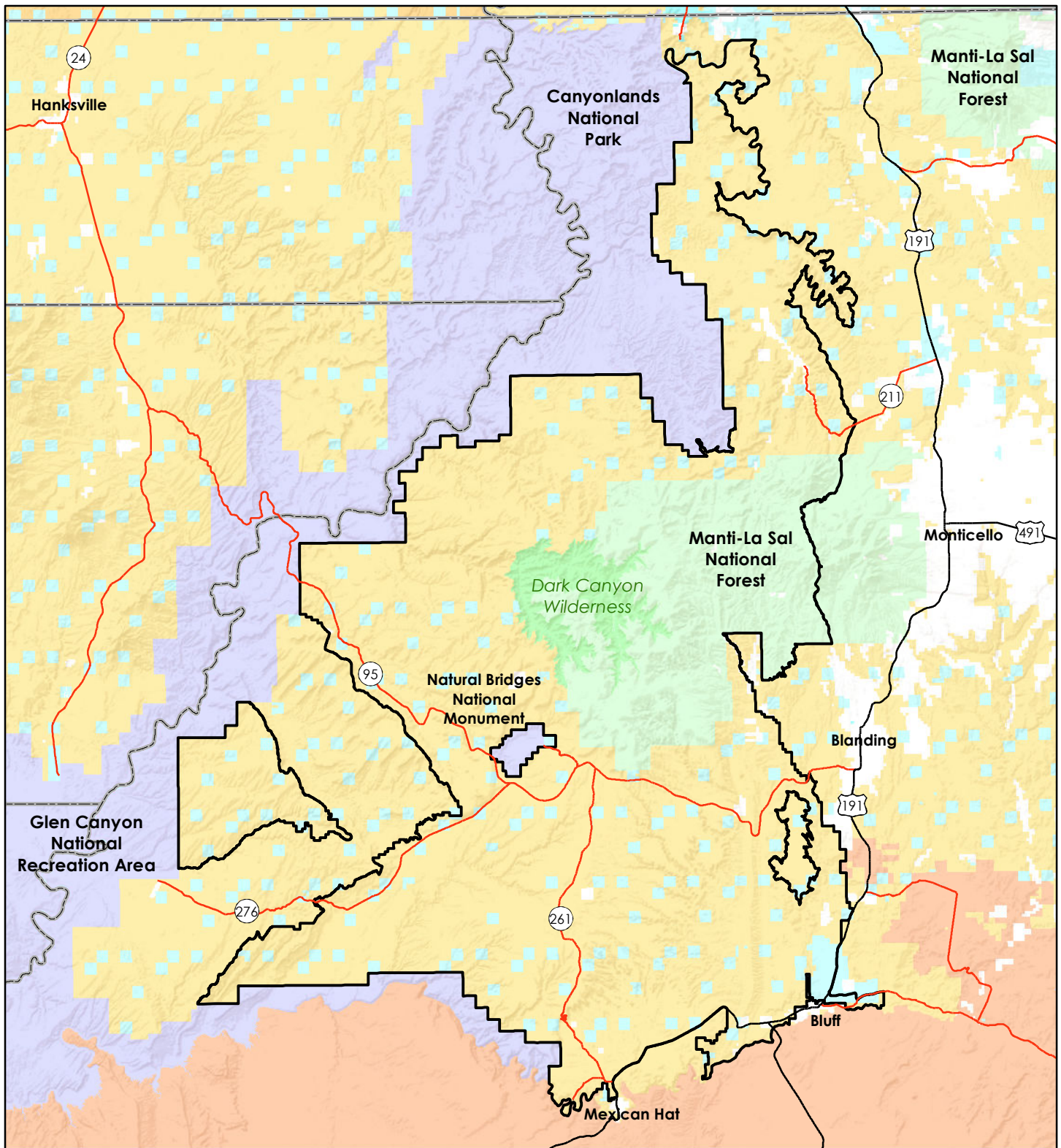
Agency Representatives

Bureau of Land Management

PRIMARY REPRESENTATIVE	ALTERNATE REPRESENTATIVE
Nicollee Gaddis-Wyatt Canyon Country District Manager 82 East Dogwood Moab, UT 84532 435-220-0046 (o) 435-259-2119 (c) ngaddiswyatt@blm.gov	Scott Whitesides Utah State Office Project Manager 801-539-4054 swhitesides@blm.gov

City of Blanding

PRIMARY REPRESENTATIVE	ALTERNATE REPRESENTATIVE
Name: _____	Name: _____
Title: _____	Title: _____
Address: _____ _____	Address: _____ _____
Contact number: _____	Contact number: _____
Email: _____	Email: _____

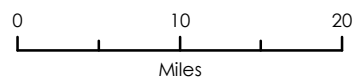


Bears Ears National Monument

- Bears Ears National Monument
- County Boundary



1:750,000



Surface Management Agency

- Bureau of Land Management
- Indian Reservation
- National Park Service
- State
- US Forest Service
- USFS Wilderness Area