



## NOTICE OF PUBLIC MEETING

### TO THE PUBLIC AND RESIDENTS OF UINTAH COUNTY:

Notice is hereby given that the Administrative Control Board of the UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT will hold a meeting in the **North** Conference Room of the Uintah County Building at 152 East 100 North, Vernal Utah on Friday, November 18, 2022 at 4:00 p.m.

### AGENDA

#### 4:00 P.M. OPENING CEREMONY

1. Welcome by Chair-Person-Dave Everett (1 min)
2. Pledge of Allegiance
3. Inspirational or Humorous Thought

#### STANDING BUSINESS

1. Request for Approval of Minutes from the October 14, 2022 Meeting (2 min)

#### 4:15 P.M. PUBLIC HEARING

1. Budget Discussion FY 2023
  - a. Personnel Costs (10 min)
  - b. Benefit Selection for the Public Employees Health Program (PEHP) Renewal Plan FY 2023- Lisa Nielson (10 min)
  - c. Vision Plan Benefit Selection FY 2023 (5 min)
  - d. Spay & Neuter Voucher Program Funding FY 2023 (5 min)

#### PUBLIC BUSINESS

***Public Business-including public comments will be limited to 5 minutes each, unless otherwise specified***

1. Request for Motion to Set Date & Time for Public Hearing on **1<sup>st</sup> Budget Re-opener FY 2022** (5 min)
2. Request to Ratify Email Vote by Board Members on October 18, 2022 to Set a Date and Time FY 2023 Budget Public Hearing, for November 18, 2022. (5 min)
3. Request to Ratify Email vote by Board Members on October 18, 2022, to Roll-Over the Newly Approved Part-Time Benefited Shelter Position, to Full-Time Benefited Position, effective November 1, 2022. (5 min)
4. Request for Motion to Declare (1) Model CF-54 Panasonic Toughbook, (1) Model CF-53 Panasonic Toughbook and (3) Model 762 Brothers Bubble-Jet Printers as "Surplus Property" and Dispose of. (5 min)

#### POLICY & LEGISLATION

1. Request for Approval of Resolution No. 2022-04 FY 2023 Budget (5 min)

#### MANAGEMENT & COMMITTEE REPORTS

1. Treasurer Report – November 2022 (5 min)
2. Monthly Payment Approval Report – October 2022 (5 min)
3. **Draft** Standard Financial Report – January 1 thru November 9, 2022 (10 min)
4. Animal Control Statistics – October 2022 (5 min)
5. Shelter Statistics – October 2022 (5 min)
6. District Activities Report – November 2022 (3 min)

#### BOARD DISCUSSION

1. Miscellaneous Administrative Updates & Reports
  - a. Citation Authority

**NOTE:** In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christina Williams at 1387 East 335 South, Vernal, Utah 84078: 1-435-781-7297.

1 **MINUTES OF THE UINTAH ANIMAL CONTROL AND SHELTER SPECIAL**  
2 **SERVICE DISTRICT BOARD OF DIRECTORS MEETING HELD ON**  
3 **OCTOBER 14, 2022** at 4:00 p.m., in the Uintah County Building at 152 East  
4 100 North, Vernal, Utah 84078.

5  
6 **BOARD MEMBERS PRESENT:** Dave Everett, Bill Stringer, Nile Mathisen,  
7 Rick Bell, and Dan Olsen

8  
9 **STAFF PRESENT:** Tina Williams, Heidi Heckethorn, Devin Cobb, and Colt  
10 Atwood.

11  
12 **WELCOME:** Dave Everett welcomed everyone to the meeting and the  
13 pledge of allegiance was recited.

14  
15 **REQUEST FOR APPROVAL OF THE MINUTES FROM THE AUGUST 12,**  
16 **2022 MEETING:** Dave Everett asked if there were any comments, questions,  
17 or concerns regarding the minutes from the August 12, 2022 meeting. The  
18 Board had no concerns. ***Rick Bell moved to approve the August 12, 2022***  
19 ***minutes as presented. Nile Mathisen seconded the motion. The motion***  
20 ***passed with Olsen, Mathisen, Bell, Everett, and Stringer voting in favor.***

21  
22 **MOTION TO CANCEL THE REGULARLY SCHEDULED BOARD**  
23 **MEETING TO BE HELD ON FRIDAY NOVEMBER 11, 2022 WHICH IS**  
24 **VETERANS DAY, AND RESCHEDULE FOR FRIDAY NOVEMBER 18,**  
25 **2022:** Tina Williams mentioned that the regular board meeting would fall on  
26 Veterans Day. ***Dan Olsen moved to cancel the regular November 11,***  
27 ***2022 meeting and reschedule for November 18, 2022. Nile Mathisen***  
28 ***seconded the motion. The motion passed with the following roll call***  
29 ***vote:***

30 ***Dan Olsen .....aye;***

31 ***Nile Mathisen.....aye;***

32 **Rick Bell.....aye;**  
33 **Bill Stringer.....aye;**  
34 **Dave Everett.....aye.**

35

36 **REQUEST TO RATIFY PHONE VOTE ON AUGUST 24, 2022 BY BOARD**  
37 **MEMBERS DIRECTING STAFF TO PURCHASE (3) NEW DUAL 800**  
38 **MEGAHERTZ/VHF HAND-HELD RADIOS AND (3) ADDITIONAL 800**  
39 **MEGA HERTZ TRUCK RADIOS, FOR ANIMAL CONTROL:** Tina Williams  
40 commented that the radios have been received but not yet installed. **Dan**  
41 **Olsen moved to ratify the phone vote on August 24, 2022 to purchase**  
42 **the new dual 800 megahertz radios. Nile Mathisen seconded the**  
43 **motion. The motion passed with the following roll call vote:**

44 **Dan Olsen .....aye;**  
45 **Nile Mathisen.....aye;**  
46 **Rick Bell.....aye;**  
47 **Bill Stringer.....aye;**  
48 **Dave Everett.....aye.**

49

50 **REQUEST TO ROLL-OVER (1) CURRENT LIMITED-HOURLY SHELTER**  
51 **TECHNICIAN POSITION TO A PART-TIME BENEFITTED POSITION,**  
52 **EFFECTIVE IMMEDIATELY:** Tina Williams stated that a valuable employee  
53 wants to quit due to lack of hours. If rolled over, the employee could also  
54 cross train to help with office duties. Tina commented that benefits and part-  
55 time employee budgets are within range. **Dan Olsen moved to roll over the**  
56 **current limited-hourly shelter technician to a part-time benefitted**  
57 **position, effective immediately. Bill Stringer seconded the motion. The**  
58 **motion passed with the following roll call vote:**

59 **Dan Olsen .....aye;**  
60 **Nile Mathisen.....aye;**  
61 **Rick Bell.....aye;**

62 **Bill Stringer.....aye;**  
63 **Dave Everett.....aye.**

64  
65 **REQUEST TO APPROVE AND ADOPT RESOLUTION NO. 2022-03, TO**  
66 **APPOINT A MEMBER AND ALTERNATE MEMBER TO THE UTAH**  
67 **ASSOCIATION OF SPECIAL DISTRICTS (UASD) BOARD OF**  
68 **REPRESENTATIVES:** Tina Williams volunteered to be the primary member.  
69 Dave Everett mentioned that Nile Mathisen has been the alternate in the  
70 past. ***Dan Olsen moved to appoint Tina Williams as the primary member***  
71 ***and Nile Mathisen as the alternate member. Nile Mathisen seconded the***  
72 ***motion. The motion passed with the following roll call vote:***

73 ***Dan Olsen .....aye;***  
74 ***Nile Mathisen.....aye;***  
75 ***Rick Bell.....aye;***  
76 ***Bill Stringer.....aye;***  
77 ***Dave Everett.....aye.***

78  
79 **TREASURER REPORT-OCTOBER 2022:** Dan Olsen reported that at the  
80 end of September the Zions account had \$65,654.02, the regular account  
81 had \$479,707.50, and Capital Projects had \$197,627.44, for a total of  
82 \$742,988.96. On September 1, 2022, there was a mineral lease deposit. Dan  
83 commented that on September 30, 2022 dividends were received in the  
84 amount of \$975.38 and \$401.83. Dave Everett asked what the interest rate  
85 had increased to. Dan Olsen replied that he thinks it's 0.34% and it used to  
86 be 0.18%.

87  
88 **MONTHLY PAYMENT APPROVAL REPORT-8/1-9/30/2022:** Tina Williams  
89 stated that the report is not a draft. The Board reviewed the report and had  
90 no comments. ***Nile Mathisen moved to approve the monthly payment***  
91 ***report as presented. Rick Bell seconded the motion. The motion passed***  
92 ***with the following roll call vote:***

- 93 **Dan Olsen .....aye;**
- 94 **Nile Mathisen.....aye;**
- 95 **Rick Bell.....aye;**
- 96 **Bill Stringer.....aye;**
- 97 **Dave Everett.....aye.**

98

99 **DRAFT STANDARD FINANCIAL REPORT-1/01-10/11/2022:** Tina Williams  
100 reported that the District is within budget. The shelters budget is at 69.69%,  
101 animal controls budget was at 58.24%, and the District Boards budget was  
102 at 64%.

103

104 **ANIMAL CONTROL STATISTICS-AUGUST & SEPTEMBER 2022:** Colt  
105 Atwood reported that it has been hectic. A few cases have gone to court and  
106 the judge has been ruling in favor of the Animal Control officers. Colt  
107 mentioned that there was an incident with a herd of horses where the stud  
108 horse ran into a fence, broke his neck, and died. Tina Williams commented  
109 that there was 330 calls for service during September.

110

111 **SHELTER STATISTICS-AUGUST & SEPTEMBER 2022:** Devin Cobb  
112 reported that impounds are increasing and owner surrenders have increased  
113 drastically this year. Currently the live release rate is 93%-94%.

114

115 **DISTRICT ACTIVITIES REPORT-OCTOBER 2022:** Tina Williams reported  
116 that total fund expenditures were at 62.28% with 83.33% of the fiscal year  
117 elapsed. The most recently hired Animal Control Officer quit and the position  
118 was re-opened. Animal Control received 595 calls for service, 311 cat and  
119 dog impounds, 5 other impounds, 26 head of livestock, and 283+ visitors to  
120 the shelter. Devin Cobb and Colt Atwood received their Incident Command  
121 System 300 certification. Tina mentioned that the newest shelter hire was  
122 bitten by a dog.

123

124 **MISCELLANEOUS ADMINISTRATIVE UPDATES & REPORTS:** Tina  
125 Williams commented that she will be requesting the 2023 tentative budget to  
126 be based on an extra \$10,000 a month.

127

128 **ADJOURN:** There being no further discussion, *Nile Mathisen moved to*  
129 *adjourn the meeting. Bill Stringer seconded the motion. The motion*  
130 *passed with a unanimous vote, and the meeting was adjourned.*

131

132 ATTEST:

X

---

Chair-person

133

134

135

X

---

Secretary

136

137

**Uintah Animal Control and Shelter Special Service District**  
**Budgeting Worksheet**  
**15 Uintah Animal Service District - 01/01/2023 to 12/31/2023**  
**100.00% of the fiscal year has expired**

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Intergovernmental revenue</b>								
30-100 MINERAL LEASE FUNDS	690,244	753,996	469,000	804,000	0	924,000	924,000	
30-200 CONTRIBUTIONS	2,727	3,962	16,896	3,000	0	8,000	8,000	
<b>Total Intergovernmental revenue</b>	<b>692,971</b>	<b>757,958</b>	<b>485,896</b>	<b>807,000</b>	<b>0</b>	<b>932,000</b>	<b>932,000</b>	
<b>Charges for services</b>								
35-100 ADOPTION FEE	2,304	1,500	970	1,800	0	1,500	1,500	
35-200 IMPOUND FEE	8,395	7,870	4,602	8,000	0	7,000	7,000	
35-300 CARE FEE	7,652	4,345	4,075	5,900	0	4,500	4,500	
35-400 MICRO CHIP FEE	6,770	4,780	5,063	5,000	0	5,500	5,500	
35-500 ANIMAL LICENSES	4,561	4,356	2,751	4,500	0	3,500	3,500	
35-600 STERILIZATION FOREFEITURES	2,320	1,532	0	3,000	0	3,000	3,000	
35-700 OWNER RELEASE FEE	3,775	4,075	3,424	3,700	0	4,200	4,200	
35-800 VETERINARY FEE	6,840	8,388	4,548	7,000	0	7,000	7,000	
35-850 VACCINATION FEES	3,185	2,639	1,805	4,000	0	4,000	4,000	
35-860 LIVESTOCK HAULING	63	75	0	100	0	100	100	
35-870 AUCTION & SALE OF ANIMALS	1,189	1,255	5,339	2,000	0	7,000	7,000	
35-880 RESTITUTION	1,518	780	400	1,000	0	1,000	1,000	
<b>Total Charges for services</b>	<b>48,573</b>	<b>41,596</b>	<b>32,977</b>	<b>46,000</b>	<b>0</b>	<b>48,300</b>	<b>48,300</b>	
<b>Interest</b>								
30-300 INTEREST INCOME	3,246	1,201	3,006	0	0	0	0	
<b>Total Interest</b>	<b>3,246</b>	<b>1,201</b>	<b>3,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
35-900 MISC. REVENUE	23,856	4,829	3,379	1,500	0	4,000	4,000	
35-910 PRIVATE DONATION	0	0	0	3,000	0	3,000	3,000	
35-920 CASH OVER & SHORT	(10)	0	(81)	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>23,846</b>	<b>4,829</b>	<b>3,298</b>	<b>4,500</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	
<b>Contributions and transfers</b>								
36-980 USE OF BEGINING FUND BALANCE	0	0	0	33,850	0	12,200	12,200	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,850</b>	<b>0</b>	<b>12,200</b>	<b>12,200</b>	
<b>Total Revenue:</b>	<b>768,635</b>	<b>805,584</b>	<b>525,177</b>	<b>891,350</b>	<b>0</b>	<b>999,500</b>	<b>999,500</b>	
<b>Expenditures:</b>								
<b>Public safety</b>								
<b>Animal shelter</b>								
40-110 PERMANENT EMPLOYEES	142,956	112,518	108,456	120,750	0	157,000	157,000	
40-120 PART-TIME EMPLOYEES	13,857	19,070	28,826	31,500	0	33,500	33,500	
40-130 PAYROLL TAXES	11,980	10,051	10,480	14,000	0	18,000	18,000	
40-131 BENEFITS	81,484	58,362	65,184	83,000	0	90,000	90,000	
40-210 SUBSCRIP, DUES & MEMBERSHIPS	115	21	41	200	0	200	200	
40-225 BANK SERVICE FEE'S	2,058	2,236	2,631	1,900	0	2,600	2,600	
40-226 MERCHANT BANK FEE'S	1,297	1,254	0	1,300	0	2,500	2,500	
40-230 TRAVEL & TRAINING	0	1,079	1,369	2,000	0	3,000	3,000	
40-235 COMMUNITY EDUCATION	0	0	0	0	0	0	0	



**Uintah Animal Control and Shelter Special Service District**  
**Budgeting Worksheet**  
**15 Uintah Animal Service District - 01/01/2023 to 12/31/2023**  
**100.00% of the fiscal year has expired**

	<b>2020 Actual</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2022 Budget</b>	<b>2023 Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Worksheet Notes</b>
40-240 OFFICE SUPPLIES	2,298	2,624	1,845	2,500	0	2,500	2,500	
40-250 EQUIPMENT, MAINT., & SUPPLIES	3,806	3,054	7,375	6,000	0	12,000	12,000	
40-251 PPE SUPPLIES	2,327	1,771	1,686	2,000	0	2,000	2,000	
40-252 CLEANING / DISENFECTANT	3,164	2,404	1,643	5,000	0	5,000	5,000	
40-253 FACILITY SUPPLIES	1,462	1,260	1,700	1,500	0	2,000	2,000	
40-260 BUILDING & GROUNDS MAINTENANCE	1,344	1,604	2,284	3,000	0	6,000	6,000	
40-270 UTILITIES	14,649	12,687	10,364	15,000	0	15,000	15,000	
40-280 TELEPHONE	1,984	1,966	1,596	2,000	0	2,000	2,000	
40-285 CELL PHONE CHARGES	1,132	1,175	827	1,300	0	1,300	1,300	
40-290 GAS & AUTO EXPENSE	807	752	813	2,000	0	2,000	2,000	
40-300 UNIFORMS	844	999	1,248	1,200	0	1,200	1,200	
40-310 PROFESSIONAL SERVICES	20	0	0	0	0	0	0	
40-332 VOUCHER STERILIZATION PROGRAM	1,230	2,250	1,290	2,000	0	2,000	2,000	
40-335 PERSONNEL MEDICAL SCREENING	927	275	111	1,200	0	1,500	1,500	
40-340 VETERINARY FEE'S	8,286	9,871	6,864	8,500	0	8,500	8,500	
40-350 ANIMAL CARE SUPPLIES	1,107	1,543	1,654	1,500	0	1,900	1,900	
40-351 ANIMAL MEDICAL EXPENSE	1,745	1,569	2,732	1,400	0	3,500	3,500	
40-355 MICRO CHIP SUPPLIES	5,157	3,313	3,782	4,200	0	4,200	4,200	
40-360 SMALL ANIMAL FOOD	1,191	1,198	772	2,000	0	3,000	3,000	
40-361 LARGE ANIMAL FOOD	0	0	24	0	0	0	0	
40-400 PRIVATE DONATION EXPENSE	0	651	502	3,000	0	3,000	3,000	
40-405 ANIMAL VACCINATION EXPENSE	2,613	2,887	4,084	4,000	0	4,200	4,200	
40-407 ANIMAL LICENSING	110	107	132	100	0	150	150	
40-507 LAP TOP COMPUTER	0	0	0	0	0	700	700	
<b>Total Animal shelter</b>	<b>309,951</b>	<b>258,552</b>	<b>270,313</b>	<b>324,050</b>	<b>0</b>	<b>390,450</b>	<b>390,450</b>	
<b>Animal control</b>								
50-110 PERMANENT EMPLOYEES	138,846	132,185	123,627	147,000	0	154,500	154,500	
50-130 PAYROLL TAXES	10,805	10,296	9,533	12,000	0	14,000	14,000	
50-131 BENEFITS	85,408	68,469	61,947	84,000	0	89,000	89,000	
50-210 SUBSCRIP, DUES & MEMBERSHIPS	514	503	318	450	0	450	450	
50-230 TRAVEL & TRAINING	0	1,144	555	2,000	0	3,000	3,000	
50-240 OFFICE SUPPLIES	0	0	565	300	0	600	600	
50-250 EQUIPMENT, MAINT., & SUPPLIES	1,902	3,422	2,430	9,000	0	9,000	9,000	
50-251 PPE EXPENSE	0	0	0	1,000	0	1,000	1,000	
50-260 BUILDING & GROUNDS MAINTENANCE	388	0	0	1,100	0	1,500	1,500	
50-285 CELL PHONE CHARGES	2,739	3,026	3,009	3,200	0	3,200	3,200	
50-290 GAS & AUTO EXPENSE	16,756	14,761	14,531	15,000	0	19,000	19,000	
50-300 UNIFORMS	852	366	662	1,500	0	1,500	1,500	
50-305 AMMUNITION	0	0	0	150	0	150	150	
50-311 SPILLMAN SOFTWARE LICENSING	5,476	5,695	5,923	5,700	0	6,000	6,000	
50-330 DISPATCH	21,611	22,935	0	24,250	0	24,250	24,250	
50-335 PERSONNEL MEDICAL SCREENING	0	95	0	1,000	0	1,500	1,500	
50-340 VETERINARY FEE'S	1,453	195	171	1,700	0	1,700	1,700	
50-361 LARGE ANIMAL FOOD	645	123	798	2,000	0	2,000	2,000	
50-365 ESTRAY LIVESTOCK CAPTURE	5,797	0	0	1,500	0	1,500	1,500	
50-399 DEPRECIATION ALLOWANCE	44,933	32,415	0	45,000	0	45,000	45,000	
50-502 LAPTOP COMPUTER	0	0	3,394	0	0	0	0	

**Uintah Animal Control and Shelter Special Service District**  
**Budgeting Worksheet**  
**15 Uintah Animal Service District - 01/01/2023 to 12/31/2023**  
**100.00% of the fiscal year has expired**

	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>2022 Budget</u>	<u>2023 Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Worksheet Notes</u>
<b>Total Animal control</b>	<b>338,126</b>	<b>295,629</b>	<b>227,465</b>	<b>357,850</b>	<b>0</b>	<b>378,850</b>	<b>378,850</b>	
<b>Animal district board</b>								
60-110 PERMANENT EMPLOYEES	60,107	59,084	55,155	60,000	0	65,000	65,000	
60-120 BOARD COMPENSATION	9,600	9,600	8,800	9,600	0	9,600	9,600	
60-130 PAYROLL TAXES	5,149	5,071	4,768	5,000	0	6,200	6,200	
60-131 BENEFITS	25,589	22,014	24,935	27,000	0	30,000	30,000	
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,026	1,046	0	1,100	0	1,200	1,200	
60-220 PUBLIC NOTICES	1,064	671	752	1,500	0	1,500	1,500	
60-240 OFFICE SUPPLIES	517	205	3,312	3,600	0	600	600	
60-310 PROFESSIONAL SERVICES	8,226	12,308	8,174	12,000	0	12,000	12,000	
60-311 HEALTH SAVINGS PLAN	11,493	4,775	6,416	8,500	0	8,500	8,500	
60-315 INSURANCE	12,390	9,253	15,003	15,000	0	15,000	15,000	
60-320 VERNAL CITY ADMIN SERVICES	37,509	38,800	20,147	38,500	0	38,500	38,500	
60-390 COMPENSATION: ESTRAY CARE	0	0	0	300	0	300	300	
60-507 LAP TOP COMPUTER	0	0	0	1,800	0	1,800	1,800	
<b>Total Animal district board</b>	<b>172,670</b>	<b>162,828</b>	<b>147,461</b>	<b>183,900</b>	<b>0</b>	<b>190,200</b>	<b>190,200</b>	
<b>Total Public safety</b>	<b>820,747</b>	<b>717,009</b>	<b>645,238</b>	<b>865,800</b>	<b>0</b>	<b>959,500</b>	<b>959,500</b>	
<b>Transfers</b>								
70-950 TRANSFER TO CAPITAL PROJECTS	0	0	0	0	0	40,000	40,000	
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
<b>Budgeted increase in fund balance</b>								
70-990 APPROP INCREASE FUND BALANCE	0	0	0	25,550	0	0	0	
<b>Total Budgeted increase in fund balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>820,747</b>	<b>717,009</b>	<b>645,238</b>	<b>891,350</b>	<b>0</b>	<b>999,500</b>	<b>999,500</b>	
<b>Total Change In Net Position</b>	<b>(52,111)</b>	<b>88,575</b>	<b>(120,061)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Uintah Animal Control and Shelter Special Service District**  
**Budgeting Worksheet**  
**20 Capital Projects Fund - 01/01/2023 to 12/31/2023**  
**100.00% of the fiscal year has expired**

	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>2022 Budget</u>	<u>2023 Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Worksheet Notes</u>
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Intergovernmental revenue</b>								
30-400 GRANT PROCEEDS	270,968	0	0	0	0	0	0	
<b>Total Intergovernmental revenue</b>	<u>270,968</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Interest</b>								
30-300 INTEREST INCOME	1,626	868	1,332	0	0	0	0	
<b>Total Interest</b>	<u>1,626</u>	<u>868</u>	<u>1,332</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Contributions and transfers</b>								
36-950 TRANSFERS FROM SSD	0	0	0	0	0	40,000	40,000	
36-980 USE OF BEGINING FUND BALANCE	0	0	0	30,000	0	0	0	
<b>Total Contributions and transfers</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	
<b>Total Revenue:</b>	<u>272,593</u>	<u>868</u>	<u>1,332</u>	<u>30,000</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	
<b>Expenditures:</b>								
<b>Public safety</b>								
<b>Animal shelter</b>								
45-500 PARKING LOT PAVING	0	0	0	0	0	15,000	15,000	
45-502 INTERIOR WALLS/WINDOWS	0	0	0	10,000	0	25,000	25,000	
45-508 LIVESTOCK ROOFING PENS	0	0	0	20,000	0	0	0	
45-600 GRANT EXPENSE	173,745	0	0	0	0	0	0	
<b>Total Animal shelter</b>	<u>173,745</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	
<b>Total Public safety</b>	<u>173,745</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	
<b>Total Expenditures:</b>	<u>173,745</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	
<b>Total Change In Net Position</b>	<u>98,848</u>	<u>868</u>	<u>1,332</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

# Uintah Animal Control and Shelter

Summit Exclusive - STAR - Option 1      2023 Rates  
 1400 / 2800 ded      2800 / 5600 out of pocket max

2022 Rates 90/10						
	Total Cost	UAC Cost	Employee Cost			
Single	\$ 566.40	\$ 509.76	\$	56.64		
Two Party	\$ 1,172.42	\$ 1,055.18	\$	117.24		
Family	\$ 1,585.88	\$ 1,427.29	\$	158.59		
2023 Rates- 90/10						
	Total Cost	UAC Cost	Employee Cost			
Single	\$ 599.24	\$ 539.32	\$	59.92		
Two Party	\$ 1,240.42	\$ 1,116.38	\$	124.04		
Family	\$ 1,677.86	\$ 1,510.07	\$	167.79		
	Total Increase	Total UAC Increase	Total Employee Cost Increase			% Increase
Single	\$ 32.84	\$ 29.56	\$	3.28		5.80%
Two Party	\$ 68.00	\$ 61.20	\$	6.80		
Family	\$ 91.98	\$ 82.78	\$	9.20		

2023 Rates- 85/15					
	Total Cost	UAC Cost	Employee Cost		
Single	\$ 599.24	\$ 509.35	\$	89.89	
Two Party	\$ 1,240.42	\$ 1,054.36	\$	186.06	
Family	\$ 1,677.86	\$ 1,426.18	\$	251.68	
	Total Increase	Total UAC Increase	Total Employee Cost Increase		
Single	\$ 32.84	\$ (0.41)	\$	33.25	
Two Party	\$ 68.00	\$ (0.82)	\$	68.82	
Family	\$ 91.98	\$ (1.11)	\$	93.09	

2023 Rates- 80/20					
	Total Cost	UAC Cost	Employee Cost		
Single	\$ 599.24	\$ 479.39	\$	119.85	
Two Party	\$ 1,240.42	\$ 992.34	\$	248.08	
Family	\$ 1,677.86	\$ 1,342.29	\$	335.57	
	Total Increase	Total UAC Increase	Total Employee Cost Increase		
Single	\$ 32.84	\$ (30.37)	\$	63.21	
Two Party	\$ 68.00	\$ (62.84)	\$	130.84	
Family	\$ 91.98	\$ (85.00)	\$	176.98	

<b>2023 Rates - 90/10</b>				Current Plan	
	<i>Total Cost</i>	<i>UAC Cost</i>		<i>Employee Cost</i>	
Single	\$ 599.24	\$ 539.32	\$	59.92	
Two Party	\$ 1,240.42	\$ 1,116.38	\$	124.04	
Family	\$ 1,677.86	\$ 1,510.07	\$	167.79	
<b>Dental - Preferred</b>					
Single	\$ 49.64	\$ 44.68	\$	4.96	
Two Party	\$ 67.88	\$ 61.09	\$	6.79	
Family	\$ 102.74	\$ 92.47	\$	10.27	
0.5% increase					
<b>Dental - Traditional</b>					
Single	\$ 52.44	\$ 47.20	\$	5.24	
Two Party	\$ 71.74	\$ 64.57	\$	7.17	
Family	\$ 108.60	\$ 97.74	\$	10.86	
-1.0%					
<b>Vision</b>					
Single	\$ 6.42	\$ 5.78	\$	0.64	
Two Party	\$ 11.52	\$ 10.37	\$	1.15	Rate Hold
Family	\$ 14.98	\$ 13.48	\$	1.50	

# Welcome to Open Enrollment 2023

## Where to?

*This document contains the following information:*

- » **Renewal Rates**
- » **Benefits Changes and Reminders**
- » **Optional Benefits/ Medical Riders**
- » **Renewal Kickoff Meetings**
- » **Benefit Selection Form**

## Online Info

[Click here](#) to find details about the following:

- » *Medical benefits*
- » *Dental benefits*
- » *Pharmacy*
- » *Vision*
- » *PEHP FLEX\$*

**T**his file provides live links to important information about PEHP's medical and dental plans, pharmacy, ancillary products, and other healthcare benefits. It also includes your 2023 rates and benefit selection form.

Follow these five easy steps to enroll your agency:

- 1** Review the Renewal Timeline at the bottom of this page.
- 2** Review your agency's rates. (Page 2)
- 3** Review benefit and administrative changes and options. (Pages 3-6)
- 4** Sign up to attend a LGRP Renewal Kickoff Meeting (Page 7)
- 5** Review the 2023 Benefit Selection Form. You'll find your current benefit selections. If you wish to maintain your current benefits, just check the box at the top of the form, sign it and return it. (Pages 8-9)

## Renewal Timeline

**Oct. 3, 2022:** Open Enrollment period opens.

**Oct. 12-25, 2022:** Renewal Kickoff Meetings for benefits managers, providing detailed information and Q&A opportunities on the upcoming renewal.

**Nov. 4, 2022:** Benefits Selection Form deadline.

**Nov. 18, 2022:** Open Enrollment period closes.

**Jan. 1, 2023:** New plan year begins.

# Rate Sheet



## Uintah Animal Control and Shelter

**LOCAL GOVERNMENTS RISK POOL: Rate Renewal January 1, 2023 to December 31, 2023**

### **CURRENT MEDICAL PLAN**

#### **Summit Exclusive LGRP STAR HSA Option 1**

	Single	Double	Family
Current	\$566.40	\$1,172.42	\$1,585.88
New	\$599.24	\$1,240.42	\$1,677.86
Renewal: 5.8%			

Rx Option	A	B	C	D	G
Decrement	0.1%	0.2%	Current	-0.4%	-0.5%

**Overall Medical Renewal: 5.8%**

### **CURRENT DENTAL PLANS**

#### **Preferred Dental Care (No Waiting Period)**

	Single	Double	Family
Current	\$49.40	\$67.56	\$102.22
New	\$49.64	\$67.88	\$102.74
Renewal: 0.5%			

#### **Traditional Dental Care (No Waiting Period)**

	Single	Double	Family
Current	\$52.98	\$72.46	\$109.70
New	\$52.44	\$71.74	\$108.60
Renewal: -1.0%			

**Overall Dental Renewal: -0.5%**

*Please talk to your PEHP Client Services representative about rates for alternative plan and network options.*

# Benefit Changes

## Gender Reassignment

PEHP can administer the gender reassignment surgical benefit on all plans effective January 1, 2023. You may choose to opt-out of this benefit by checking the “gender reassignment surgery opt-out” box in the benefit rider section of the renewal form. **If this box is not checked PEHP will include this benefit in your plan.**

The cost impact of this benefit is low when spread among the risk pool with low utilization expected.

## 50% Benefits

Beginning January 1, 2023, standard LGRP plans will see a change where benefits covered at 50% will be following regular benefits. Benefits changing include: breast reduction, blepharoplasty, TMJ non-surgical up to the lifetime max \$1,000, vein surgeries, and infertility treatment.

Those with customized plans who want to do the enhancement should contact their PEHP Client Services Representative.

## Ancillary Products

- » FLEX\$ rates have increased slightly to \$2.66 for groups with medical and dental. For groups with just medical or dental the rate will be \$3.00.
- » Vision rates have increased by 9 cents on each plan. Find the updated vision rates and benefits in the online information section of this packet.

## Artificial Reproductive Technology

Beginning January 1, 2023, Artificial Reproductive Technology (ART) benefits will be available. The benefit covers up to \$4,000 per single-embryo implant. Multiple-embryo implants are excluded. ART services require preauthorization.

## Autism Benefit

Effective January 1, 2023, coverage of Autism will be included on all plans that do not currently have the benefit. For information about how the Autism benefit works [click here](#).



# Benefit Reminders

## » **Cash Back Opportunities**

Our data shows that most of your employees are missing out on cash back. Before they get any imaging or services like colonoscopies done, they should call PEHP to enroll in cash back. Rebates range from \$50 to \$2,000.

Learn more about how cash back works here: <https://www.pehp.org/save>.

## » **Prescription Drug Pricing Tool**

PEHP members can search by medication to find and compare costs. Members can access this tool when they log in to their PEHP account. Your search results will display a list of generic and brand name drugs with common costs for both home delivery and retail pharmacy options.

## » **Medicare Supplement**

As a reminder, all PEHP plans are creditable and anyone who has ever been covered by PEHP is eligible to sign up.

Employers need to disclose to CMS that prescription drug coverage is creditable annually no later than 60 days from the beginning of a plan year (contract year, renewal year). Do so [here](#).

## » **Pharmacy**

PEHP's [Covered Drug List](#) is modified periodically with changes based on recommendations from PEHP's Pharmacy and Therapeutics Committee.

## » **Helping PEHP Members in Many Ways**

We provide a variety of educational materials and support services, such as on-site presentations, to help members understand their benefits and make informed decisions about their healthcare. Outreach materials include:

- › PEHP Member Guide
- › Monthly member emails
- › Wellness Council support
- › [Videos](#) on a variety of topics
- › Informational posts on [Facebook](#), [Instagram](#), and [YouTube](#).
- › Targeted messages via PEHP Message Center
- › Informational sheets on a variety of topics

## » **New HSA Contribution Limits for 2023**

The 2023 contribution limit is \$3,850 for single plans and \$7,750 for double/family plans. HSA catch-up contributions (age 55 & older) is \$1,000.

# Optional Benefits/Medical Riders

## STAR HSA Plan Preventive Drug Coverage

- » Employers can provide medication coverage for employees on the STAR HSA Plan before they meet their deductible. This benefit covers certain preventive medications at regular benefits prior to deductible. [See the complete list of covered drugs](#). The cost to add this benefit varies by plan, but ranges from 0.34% to 0.7% in additional premium. If you're interested let us know and we'll send you updated rates for 2023.

## Domestic Partner

- » The Domestic Partner benefit is limited to those in a committed relationship. There is no additional cost/charge added to the premium for the benefit. The cost to you is the added cost in premium, going from a single party to a two party. The claims experience would be factored into future renewals.

If you offer this benefit, you will be required to check eligibility, use the PEHP affidavit, maintain records, and impute income as necessary. Contact your PEHP Representative to get a copy of the affidavit and for questions about this benefit.

## Legal Guardianship Provision

- » Employers have the option to allow children under guardianship to remain covered by PEHP between ages 19-26 like natural born children. In order to continue enrollment, the guardian child must have been enrolled on the employer's coverage prior to being 18 years of age and otherwise have met the qualifications for coverage as a guardian child. PEHP will notify employers on the monthly bill if a guardian child over the age of 19 has enrolled with PEHP.

There is no additional cost to add this provision. However, if a child under guardianship does not qualify as a tax dependent under federal law, the employer may need to impute income to the employee. Employers and employees should consult their tax advisors about any tax consequences.

Make the selection on the benefits selection form to add this provision.

# Optional Benefits/Medical Riders

## Bariatric Surgery

- » Groups with over 100 subscribers can elect to cover bariatric surgery. Pricing is available upon request. Below is the outline of the Member Eligibility Criteria and a summary of the benefit. If you are interested in adding this benefit, please talk to your Client Services Representative for more information.

### Member Eligibility Criteria

Requires pre-authorization and completion of pre-operative qualification requirements with PEHP including:

- › Covered members with either BMI > 40, or members with BMI >35 and two or more co-morbid conditions (including but not limited to arthritis, diabetes, hypertension, cancer, liver and GB disease, CV diseases, GE reflux disease, sleep apnea, asthma).
- › Male BMI < 55; female BMI < 60 – (Acceptable operative risk)
- › Covered member has been severely obese for at least five years, and metabolic causes have been ruled out or treated.
- › No previous bariatric surgery, and only one surgery per lifetime.
- › Participate in the PEHP Waist Aweigh (WA) Program for a minimum of 6 months, losing at least 3 BMI points in 6 months.
- › Be recommended for Bariatric Surgery by a member's primary care physician.
- › Complete independent psychological evaluation and refer to EAP/LAC as appropriate (pre-op and post-op).
- › No active substance abuse, pregnancy or lactating women.
- › No major mental disorders (schizophrenia, uncontrolled depression, active suicidal ideation, personality disorders) or eating disorders (binge eating, bulimia).

### Member Commitment

- › Demonstrate full commitment for the lifestyle change.

- › Demonstrate weight loss during the pre-surgery preparation period.
- › Encourage family members to be involved in the process (as applicable).
- › Complete a smoking cessation program (as applicable). Stop smoking at least 6 weeks prior to surgery.

### Benefit Summary

Only gastric sleeve or gastric bypass procedures will be authorized.

Only procedures performed at a facility and practice that are certified at the Comprehensive Level by the MBSAQIP (Metabolic and Bariatric Surgery Accreditation Quality Improvement Program) will be authorized.

Providers and facilities are available on all PEHP networks.

## myWellness Tracker

- » **myWellness Tracker** is a wellness tool offered by PEHP designed to help employees and spouses create healthy habits. Employees can choose from a variety of challenges, track their progress, and earn points for completing activities.
- » **Cash Incentives**  
At the end of the plan year PEHP will send checks to those who have reached reward levels. Participants can earn \$50 per level up to \$150. FICA tax will be withheld from payments. The cash rewards for this program are in addition to all other rebates earned through Healthy Utah, PEHP Wellness improvement rebates, WeeCare, and Health Coaching.
- » **Cost**  
The cost to add this program is 0.2% of premium. This covers the PEPM fee paid to WellRight as well as the anticipated rewards that will be paid out.

[Find more details about myWellness Tracker](#)

# Renewal Kickoff Meetings

## Who Should Attend?

Personnel responsible for Medical, Dental, Vision, Life, & Retirement Benefits

- » PEHP Medical Networks
- » STAR HSA Plans
- » Healthy Utah
- » FLEX\$
- » Pharmacy
- » Medical
- » Dental
- » Vision
- » Life/AD&D Insurance
- » Online Enrollment
- » Health Savings Accounts
- » Healthcare Reform
- » Find & Compare Costs Tool

Regional meetings are scheduled, however you are welcome to attend any meeting that works for your schedule. Contact your Client Services Representative for questions, or to attend a meeting.

<p><b>Wednesday, Oct. 12, 10 a.m.-Noon</b>          Hosted by Justin Seal          Cedar City Visitor Center          581 N. Main Street, Cedar City          Registration required.</p>	<p><b>Wednesday, Oct. 12, 9-11 a.m.</b>          Hosted by Gabriel Woodruff-Pace          Box Elder County Offices          1 South Main Street, Brigham City          Registration required.</p>
<p><b>Tuesday, Oct. 18, 10 a.m.-Noon</b>          Hosted by Rick Miyasaki          Vernal City Hall Community Room          374 East Main Street, Vernal          Registration required.</p>	<p><b>Tuesday, Oct. 18, 10 a.m.-Noon</b>          Hosted by Brian Alm          Central Utah Water Conservancy District Offices          1426 E 750 N, Orem          Registration required.</p>
<p><b>Tuesday, Oct. 25, 10 a.m.-Noon</b>          Hosted by Brooke Tuft          URS/PEHP Offices          URS Basement Conference Room          540 E. 200 S., Salt Lake City          Registration required.  <a href="#">Link to meeting</a></p>	

**Contact your PEHP Representative to attend a meeting in your area.**



# 2023 Benefit Selection Form



Please mark the benefit plan(s) your agency will offer to employees for the plan year starting January 1, 2023.

**This form must be filled out completely and returned to PEHP by November 4, 2022.**

Questions? Contact Rick Miyasaki at 801-366-7303.

## YOUR CURRENT BENEFITS: Uintah Animal Control and Shelter

Medical: SSTAR1	Life/AD&D: YES	Domestic Partner: NO
Dental: PFD, TDC	FLEX\$: NO	My Wellness Tracker: NO
Vision: None	LTD: YES	
Pharmacy: C	Legal Guardianship: NO	

**NO CHANGES:**  
Check this box if you wish to maintain current benefits. You must fill out the ACA Reporting section, if applicable.

## MEDICAL BENEFITS: Summit Exclusive (SX), Summit (S), Advantage Exclusive (AX), Advantage (A), Preferred (P) & Capital (C) Networks (Please mark ✓)

	Option 1	Option 2	Option 3	Option 4	Option 5
Traditional – In- & Out-of-Network Providers	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C
Traditional – In-Network Providers only	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C
STAR HSA (In- & Out-of-Network Providers)*	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C	<input type="checkbox"/> SX <input type="checkbox"/> S <input type="checkbox"/> AX <input type="checkbox"/> A <input type="checkbox"/> P <input type="checkbox"/> C

\*If offering a STAR HSA plan, please list your Health Savings Account (HSA) vendor:  Health Equity  Other: \_\_\_\_\_

## PHARMACY BENEFITS (Please mark ✓)

OPTION A <input type="checkbox"/>	OPTION C <input type="checkbox"/>	OPTION G <input type="checkbox"/>
OPTION B <input type="checkbox"/>	OPTION D <input type="checkbox"/>	
STAR HSA EXPANDED PREVENTIVE COVERAGE (Optional. See Page 5 for details.) <input type="checkbox"/>		

## DENTAL BENEFITS (Please mark ✓)

Preferred Dental Care (With waiting period) 5-year Missing Tooth Waiting Period / 6-month Orthodontic & Prosthodontic	(PFD-W)	<input type="checkbox"/>
Preferred Dental Care (No waiting period)	(PFD)	<input type="checkbox"/>
Traditional Dental Care (No waiting period)	(TDC)	<input type="checkbox"/>
Premium Dental Care (No waiting period)	(PDC)	<input type="checkbox"/>
Essential Dental Care (No waiting period)	(EDC)	<input type="checkbox"/>

## ONLINE ENROLLMENT

The PEHP online enrollment portal will open within two business days of when we receive your Selection Form, and will close Friday, November 18, 2022.

See page 2 of form for ACA Reporting and Agency Information sections

### MARKETING USE ONLY

OE Start Date: <input type="text"/>	OE End Date: <input type="text"/>	Form Verified: <input type="text"/>
--	--------------------------------------	--

## VISION BENEFITS (Please mark ✓)

EyeMed – PEHP Full/Plan H (EYE-H)	<input type="checkbox"/>
EyeMed – PEHP Eyewear Only/Plan F (EYE-F)	<input type="checkbox"/>
Opticare of Utah – 0-150/140C Exam & Hardware (OPT-FULL)	<input type="checkbox"/>
Opticare of Utah – 150/140C Hardware Only (OPT-EYE)	<input type="checkbox"/>

## ANCILLARY PRODUCTS (Please mark ✓)

PEHP FLEXIBLE SPENDING ACCOUNT (FLEX\$)	ROLLOVER <input type="checkbox"/>	GRACE PERIOD <input type="checkbox"/>
PEHP GROUP TERM LIFE & ACCIDENTAL DEATH AND DISMEMBERMENT (AD&D) PLANS <input type="checkbox"/>		
LONG-TERM DISABILITY (LTD) <input type="checkbox"/>		

## OTHER BENEFITS/MEDICAL RIDERS (Please mark ✓)

LEGAL GUARDIANSHIP	<input type="checkbox"/>
DOMESTIC PARTNER	<input type="checkbox"/>
myWELLNESS TRACKER	<input type="checkbox"/>
BARIATRIC SURGERY (for groups over 100 subscribers)	<input type="checkbox"/>

## BENEFIT OPT-OUT

GENDER REASSIGNMENT SURGERY OPT-OUT (May be legal risk if excluded)	<input type="checkbox"/>
---	--------------------------

**Please return completed form by November 4, 2022**

Email: [rick.miyasaki@pehp.org](mailto:rick.miyasaki@pehp.org) | Fax: 801-328-7303

Mail: Rick Miyasaki, 560 East 200 South, Salt Lake City, Utah 84102-2004

ACA GROUP REPORTING

You **only** need to complete this if you are an applicable large employer (50+ full-time employees) and have elected to have PEHP do your IRS ACA reporting.

New Hire Waiting Period:

- Input boxes for waiting periods: Date of Hire, Month after Date of Hire, 30 days after Date of Hire, 60 days after Date of Hire, 90 days after Date of Hire, Other (Can't be more than 90 days). Includes a 'Please define:' field.

Affordability:

What is the premium cost share percentage for a single coverage, 30-hour-per-week employee? [Input box] %

If different, what is the cost share for a 40-hour-per-week employee: [Input box] %

Is there any other premium share that applies to full-time (30+ hours per week) employees not listed above? (i.e. administrators, classifieds, teachers)

- Yes, [Input box] % No [Input box]

What is the lowest annual salary for a full-time employee? \$ [Input box]

(If this doesn't meet affordability standards, we may contact you for more information.)

AGENCY INFORMATION

I certify that all the information on this form is true and correct. All other terms and conditions of the Employer Health Insurance Agreement and Dental Agreement shall remain in effect.

AGENCY NAME, TOTAL NUMBER OF EMPLOYEES (INCLUDING NON-BENEFITED), CONTACT PERSON, TITLE, EMAIL ADDRESS, SIGNATURE, PHONE NUMBER, DATE

Utah Retirement Systems  
Final Tier 1 Retirement Contribution Rates as a Percentage of Salary and Wages  
Fiscal Year July 1, 2022 - June 30, 2023

	Final Tier 1 2022-2023 RATES						Increase (Decrease) From Prior Year
	(1) Employee	(2) Employer	(3) Normal cost (1) + (2)	(4) Amortization of UAAL *	(5) Net Employer (2) + (4)	(6) Total (3) + (4)	
<b>Public Employees</b>							
<b>Contributory Retirement System</b>							
11- Local Government ***	6.00	6.09	12.09	7.87	13.96	19.96	(0.50)
12- State and School **	6.00	5.45	11.45	12.25	17.70	23.70 <sup>1</sup>	0.00
17- Higher Education	6.00	5.45	11.45	12.25	17.70	23.70 <sup>1</sup>	0.00
<b>Public Employees</b>							
<b>Noncontributory Retirement System</b>							
15- Local Government ***	-	11.86	11.86	6.11	17.97	17.97	(0.50)
16- State and School **	-	12.25	12.25	9.94	22.19	22.19 <sup>1,2</sup>	0.00
18- Higher Education	-	12.25	12.25	9.94	22.19	22.19 <sup>1,2</sup>	0.00
<b>Public Safety</b>							
<b>Contributory Retirement System</b>							
Division A							
23- Other Division A With 2.5% COLA	12.29	11.02	23.31	11.77	22.79	35.08	0.00
77- Other Division A With 4% COLA	12.29	11.44	23.73	12.93	24.37	36.66	0.00
Division B							
29- Other Division B With 2.5% COLA	10.50	13.04	23.54	9.77	22.81	33.31	0.00
74- Other Division B With 4% COLA ***	10.50	13.04	23.54	14.94	27.98	38.48	(1.00)
<b>Public Safety</b>							
<b>Noncontributory Retirement System</b>							
Division A							
42- State With 4% COLA	-	22.89	22.89	18.46	41.35	41.35 <sup>1</sup>	0.00
43- Other Division A With 2.5% COLA	-	22.29	22.29	11.75	34.04	34.04	0.00
75- Other Division A With 4% COLA	-	22.80	22.80	12.91	35.71	35.71	0.00
48- Bountiful With 2.5% COLA	-	23.49	23.49	26.89	50.38	50.38	0.00
Division B							
44- Salt Lake City With 2.5% COLA	-	22.51	22.51	24.20	46.71	46.71	0.00
45- Ogden With 2.5% COLA	-	22.42	22.42	26.30	48.72	48.72	0.00
46- Provo With 2.5% COLA	-	22.62	22.62	19.61	42.23	42.23	0.00
47- Logan With 2.5% COLA	-	22.60	22.60	19.37	41.97	41.97	0.00
49- Other Division B With 2.5% COLA	-	22.62	22.62	9.66	32.28	32.28	0.00
76- Other Division B With 4% COLA ***	-	23.03	23.03	14.94	37.97	37.97	(1.00)
<b>Firefighters' Retirement System</b>							
Division A							
Gross Rate ***	15.05	11.68	26.73	2.99	14.67	29.72	(1.00)
Insurance Premium Offset	<u>0.00</u>	<u>(8.07)</u>	<u>(8.07)</u>	<u>(2.99)</u>	<u>(11.06)</u>	<u>(11.06)</u>	<u>0.00</u>
31- Net rate	15.05	3.61	18.66	-	3.61	18.66	(1.00)
Division B							
Gross Rate ***	16.71	9.80	26.51	7.50	17.30	34.01	(1.00)
Insurance Premium Offset	<u>0.00</u>	<u>(3.56)</u>	<u>(3.56)</u>	<u>(7.50)</u>	<u>(11.06)</u>	<u>(11.06)</u>	<u>0.00</u>
32- Net rate	16.71	6.24	22.95	-	6.24	22.95	(1.00)
<b>Judges' Retirement System</b>							
Gross Rate	-	31.60	31.60	20.31	51.91	51.91 <sup>1</sup>	0.00
Court Fees Offset	-	<u>0.00</u>	<u>0.00</u>	<u>(7.15)</u>	<u>(7.15)</u>	<u>(7.15)</u>	<u>0.38</u>
37- Net rate- Noncontributory	-	31.60	31.60	13.16	44.76	44.76 <sup>1</sup>	0.38
<b>Governors and Legislative</b>							
14- Appropriation Payable by June 30, 2023					\$359,939	\$359,939	\$ (62,516)

<sup>1</sup> Includes funding of 3% Substantial Substitute based on salaries for all state and school employees.

<sup>2</sup> Does not include 1.5% 401(k).

\* Amortization of Unfunded Actuarial Accrued Liability (UAAL)

\*\* Public School Districts and Charter School rates are effective September 1, 2022 - August 31, 2023

\*\*\* Employer contribution rate decreased from the prior fiscal year due to a reduction in the Tier 1 amortization rate in accordance with the Retirement Board's adopted contribution rate management program, which is based upon system funding progress

Utah Retirement Systems  
Final Tier 2 Retirement Contribution Rates as a Percentage of Salary and Wages  
Fiscal Year July 1, 2022 - June 30, 2023

	Final Tier 2 Hybrid Retirement System							Final Tier 2 Defined Contribution Plan								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	Employee	Employer	(1)	(2)	(3)	(4)	(5)	Employee	Employer
	Employee Tier 2 DB Rate	Employer Hybrid Plan DB Plan Rate	Employer Hybrid Plan DC Plan Rate	Death Benefit*	Tier I Amortization %	Total Employer Rate (2) + (3) + (4) + (5)	Total Required Contribution (1) + (6)	Increase (Decrease) From Prior Year	Increase (Decrease) From Prior Year	Employee Tier 2 Rate	Employer Tier 2 Rate	Death Benefit*	Tier I Amortization %	Total Required Contribution (1)+(2)+(3)+(4)	Increase (Decrease) From Prior Year	Increase (Decrease) From Prior Year
Public Employees Contributory Retirement System																
11- Local Government ***	0.00	9.82	0.18	0.08	7.87	17.95	17.95	0.00	(0.50)	0.00	10.00	0.08	7.87	17.95	0.00	(0.50)
Public Employees Noncontributory Retirement System																
15- Local Government ***	0.00	9.82	0.18	0.08	6.11	16.19	16.19	0.00	(0.50)	0.00	10.00	0.08	6.11	16.19	0.00	(0.50)
16- State and School <sup>1</sup>	0.00	9.82	0.18	0.08	9.94	20.02	20.02	0.00	0.00	0.00	10.00	0.08	9.94	20.02	0.00	0.00
18- Higher Education	0.00	9.82	0.18	0.08	9.94	20.02	20.02	0.00	0.00	0.00	10.00	0.08	9.94	20.02	0.00	0.00
Public Safety Contributory Retirement System																
23- Other Division A (2.5% COLA)	2.59	14.00	0.00	0.08	11.77	25.85	28.44	0.32	0.00	0.00	14.00	0.08	11.77	25.85	0.00	0.00
77- Other Division A (4.0% COLA)	2.59	14.00	0.00	0.08	12.93	27.01	29.60	0.32	0.00	0.00	14.00	0.08	12.93	27.01	0.00	0.00
29- Other Division B (2.5% COLA)	2.59	14.00	0.00	0.08	9.77	23.85	26.44	0.32	0.00	0.00	14.00	0.08	9.77	23.85	0.00	0.00
74- Other Division B (4.0% COLA) ***	2.59	14.00	0.00	0.08	14.94	29.02	31.61	0.32	(1.00)	0.00	14.00	0.08	14.94	29.02	0.00	(1.00)
Public Safety Noncontributory Retirement System																
42- State	2.59	14.00	0.00	0.08	18.46	32.54	35.13	0.32	0.00	0.00	14.00	0.08	18.46	32.54	0.00	0.00
43- Other Division A (2.5% COLA)	2.59	14.00	0.00	0.08	11.75	25.83	28.42	0.32	0.00	0.00	14.00	0.08	11.75	25.83	0.00	0.00
75- Other Division A (4.0% COLA)	2.59	14.00	0.00	0.08	12.91	26.99	29.58	0.32	0.00	0.00	14.00	0.08	12.91	26.99	0.00	0.00
44- Salt Lake City	2.59	14.00	0.00	0.08	24.20	38.28	40.87	0.32	0.00	0.00	14.00	0.08	24.20	38.28	0.00	0.00
45- Ogden	2.59	14.00	0.00	0.08	26.30	40.38	42.97	0.32	0.00	0.00	14.00	0.08	26.30	40.38	0.00	0.00
46- Provo	2.59	14.00	0.00	0.08	19.61	33.69	36.28	0.32	0.00	0.00	14.00	0.08	19.61	33.69	0.00	0.00
47- Logan	2.59	14.00	0.00	0.08	19.37	33.45	36.04	0.32	0.00	0.00	14.00	0.08	19.37	33.45	0.00	0.00
48- Bountiful	2.59	14.00	0.00	0.08	26.89	40.97	43.56	0.32	0.00	0.00	14.00	0.08	26.89	40.97	0.00	0.00
49- Other Division B (2.5% COLA)	2.59	14.00	0.00	0.08	9.66	23.74	26.33	0.32	0.00	0.00	14.00	0.08	9.66	23.74	0.00	0.00
76- Other Division B (4.0% COLA) ***	2.59	14.00	0.00	0.08	14.94	29.02	31.61	0.32	(1.00)	0.00	14.00	0.08	14.94	29.02	0.00	(1.00)
Firefighters' Retirement System																
31- Division A**	2.59	14.00	0.00	0.08	0.00	14.08	16.67	0.32	0.00	0.00	14.00	0.08	0.00	14.08	0.00	0.00
32- Division B**	2.59	14.00	0.00	0.08	0.00	14.08	16.67	0.32	0.00	0.00	14.00	0.08	0.00	14.08	0.00	0.00

\* Employer paid active member death benefit (75% of salary) per Utah Code Section 49-22-501 and 49-23-501.

\*\* For Firefighters, the fire insurance premium offset was applied first to the amortization charge, leaving no amount owed to Tier 1 by employers for Tier 2 Firefighters

\*\*\* Employer contribution rate decreased from the prior fiscal year due to a reduction in the Tier 1 amortization rate in accordance with the Retirement Board's adopted contribution rate management program, which is based upon system funding progress

<sup>1</sup> Public School Districts and Charter School rates are effective September 1, 2022 - August 31, 2023



UINTAH ANIMAL CONTROL & SHELTER SPECIAL SERVICE  
DISTRICT



# MEMO

To: Roxanne Behunin-Human Resource Director  
 From: Christina Williams, Executive Director  
 CC: Carl Morton-Finance Director & Jenny Brailsford-Finance Tech  
 Date: November 21, 2022  
 Re: Adjusted Salary Schedule FY 2023

<b>Uintah Animal Control &amp; Shelter SSD</b> <b>Adjusted Salary Schedule FY 2023</b>
---

POSITION	Hourly FY 2023
Shelter Manager	<del>\$20.89 - \$30.54</del> <b>\$21.52 - \$31.46</b>
Animal Records Clerk / Supervisor	<del>\$16.45 - \$24.50</del> <b>\$16.94 - \$25.24</b>
Animal Shelter Technician / Record Clerk Assistant <i>(New Position added 10/14/22)</i>	<b>\$15.00 - \$21.32</b>
Animal Shelter Technician with Euthanasia Certification	<del>\$13.44 - \$19.15</del> <b>\$13.84 - \$19.72</b>
Animal Shelter Technician	<del>\$12.55 - \$17.12</del> <b>\$12.93 - \$17.63</b>
Animal Control Officer	<del>\$16.76 - \$24.09</del> <b>\$17.26 - \$24.81</b>
Senior Animal Control Officer	<del>\$19.54 - \$27.53</del> <b>\$20.13 - \$28.36</b>
Animal Control Supervisor	<del>\$20.89 - \$30.54</del> <b>\$21.52 - \$31.46</b>
Executive Director	Set by Board

**Board Approved November 18, 2022**

---

Christina M. Williams-Executive Director



**FY 2023 BENEFIT PACKAGE COST TO DISTRICT**

**1. RETIREMENT.**

**UTAH STATE TIER 1:**

**Public Employees:**

<u>Utah State Non-Contributory</u>	+	<u>Pension Plan</u>	=	<u>Total</u>
17.97%		-0-%	=	17.97%

**UTAH STATE TIER 11:**

**Public Employees:**

<u>Utah State Hybrid or DC Plan</u>			=	<u>Total</u>
16.19%			=	16.19%

**Exempt Employees:**

<u>Utah State</u>		<u>Pension Plan</u>	=	<u>Total</u>
-0%		17.97%	=	17.97%

**RESOLUTION NO. 2022-04**

**A RESOLUTION OF THE UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT TO APPROVE AND ADOPT A BUDGET FOR FISCAL YEAR 2023.**

**WHEREAS**, the Administrative Control Board of the Uintah Animal Control and Shelter Special Service District desires to Approve and Adopt a Budget for Fiscal Year 2023.

**SECTION 1. Adoption of Budget FY 2023.** Pursuant to the laws of the State of Utah, the Administrative Control Board of the Uintah Animal Control and Shelter Special Service District hereby Approves and Adopts the District Budget for Fiscal Year 2023, by reference including the Animal Control, Shelter, Wages, Animal District Board, General Fund, Capitol Project Fund and other Special Funds in the District. Copies of said Budget are on file for use and examination by the public in the District office at 1387 East 335 South, Vernal, Utah 84078.

**SECTION 2. Severability.** The Provisions of this resolution shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this resolution or the application in a different circumstance.

**SECTION 3. Effective Date.** This resolution shall take effect January 1, 2023.

**PASSED, ADOPTED AND ORDERED** published this 18th day of November, 2022.

\_\_\_\_\_  
Chair-Person

ATTEST:

\_\_\_\_\_  
Secretary

# TREASURER'S FINANCIAL REPORT

Uintah Animal Control and Shelter SSD

October 31, 2022

<b>ZIONS BANK</b>	\$116,172.35
<b>PTIF (Regular)</b>	\$447,875.42
<b>PTIF (Capital Projects)</b>	\$198,107.72
<b>TOTAL</b>	<b>\$762,155.49</b>

10/01/2022	Mineral lease deposit to PTIF Regular	\$67,000.00
10/03/2022	Withdrawal from PTIF and deposited in Zions Bank	\$50,000.00
10/20/2022	Withdrawal from PTIF and deposited in Zions Bank	\$50,000.00
10/31/2022	PTIF Regular Reinvestment Dividend	\$ 1,167.92
10/31/2022	PTIF Capital Projects Reinvestment Dividend	\$ 480.28

Attested: Dan E. Olsen, Treasurer

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
<b>15.2121 - UNEMPLOYMENT TAXES</b>						
UTAH DEPT OF WORKFORCE	2022 3RD QTR			UNEMPLOYMENT TAXES	09/30/2022	295.93
<b>15.2122 - LONG TERM DISABILITY</b>						
PEHP-LTD	PPE 10/2/2022			LONG TERM DISABILITY PREMIUMS	10/02/2022	58.83
PEHP-LTD	PPE 10/16/22			LONG TERM DISABILITY PREMIUMS	10/16/2022	53.82
						<b>\$112.65</b>
<b>15.2123 - HEALTH INSURANCE PAYABLE</b>						
OPTICARE OF UTAH	000173131			EYECARE PREMIUM	10/04/2022	124.94
<b>15.2124 - STATE WITHHOLDING PAYABLE</b>						
UTAH STATE TAX COMMISSIO	PR100222-117			State Income Tax	10/07/2022	539.98
UTAH STATE TAX COMMISSIO	PR101622-117			State Income Tax	10/21/2022	515.89
						<b>\$1,055.87</b>
<b>15.2126 - UTAH RETIREMENT PAYABLE</b>						
UTAH STATE RETIREMENT SY	PR100222-116			URS Retirement	10/07/2022	1,111.98
UTAH STATE RETIREMENT SY	PR100222-116			URS 401K	10/07/2022	238.99
UTAH STATE RETIREMENT SY	PR100222-116			URS Retirement - Post Retired	10/07/2022	97.39
UTAH STATE RETIREMENT SY	PR101622-116			URS Retirement	10/21/2022	1,004.19
UTAH STATE RETIREMENT SY	PR101622-116			URS 401K	10/21/2022	219.79
UTAH STATE RETIREMENT SY	PR101622-116			URS Retirement - Post Retired	10/21/2022	82.58
						<b>\$2,754.92</b>
<b>15.2127 - ICMA RETIREMENT PAYABLE</b>						
ICMA RETIREMENT CORPOR	PR100222-52			ICMA Retirement	10/07/2022	423.86
ICMA RETIREMENT CORPOR	PR101622-52			ICMA Retirement	10/21/2022	437.11
ICMA RETIREMENT TRUST #1	PR100222-54			ICMA 401K	10/07/2022	10.33
ICMA RETIREMENT TRUST #1	PR101622-54			ICMA 401K	10/21/2022	10.33
ICMA RETIREMENT TRUST #3	PR100222-53			ICMA 457	10/07/2022	50.00
ICMA RETIREMENT TRUST #3	PR101622-53			ICMA 457	10/21/2022	50.00
						<b>\$981.63</b>
<b>15.2130 - FEDERAL &amp; FICA W/H</b>						
Internal Revenue Service	PR100222-226			Social Security Tax	10/07/2022	1,652.52
Internal Revenue Service	PR100222-226			Medicare Tax	10/07/2022	386.48
Internal Revenue Service	PR100222-226			Federal Income Tax	10/07/2022	809.03
Internal Revenue Service	PR101622-226			Social Security Tax	10/21/2022	1,472.30
Internal Revenue Service	PR101622-226			Medicare Tax	10/21/2022	344.36
Internal Revenue Service	PR101622-226			Federal Income Tax	10/21/2022	765.36
						<b>\$5,430.05</b>
<b>15.2131 - UNCLAIMED FUNDS</b>						
UT ST UNCLAIMED	UNCLAIMED 202			UNCLAIMED PROPERTY	10/31/2022	-25.00
UTAH STATE TREASURER	2021			UNCLAIMED PROPERTY	10/31/2022	25.00
						<b>\$0.00</b>
<b>15.2137 - HSA PAYABLE</b>						
HEALTH EQUITY	PPE 10/2/2022			HEALTH EQUITY HSA	10/02/2022	10.00
HEALTH EQUITY	PPE 10/16/22			HEALTH EQUITY HSA	10/16/2022	610.00
						<b>\$620.00</b>
<b>15.40-110 - PERMANENT EMPLOYEES</b>						
DEPT OF GOVERNMENT OPE	F2303E01086			SHELTER FUEL	09/20/2022	67.95
<b>15.40-131 - BENEFITS</b>						
HEALTH EQUITY	PPE 10/16/22			HEALTH EQUITY HSA	10/16/2022	13.50
<b>15.40-240 - OFFICE SUPPLIES</b>						
ZION'S BANK VISA CARD	WALMART 09/13			AIR DUSTER	09/13/2022	8.88
ZION'S BANK VISA CARD	AMAZON 09/18/			STAMPS	09/18/2022	18.43
ZION'S BANK VISA CARD	AMAZON 09/18/			SHIPPING	09/18/2022	5.99
ZION'S BANK VISA CARD	STAPLES 09/24/			PRINTER INK	09/24/2022	124.46
						<b>\$157.76</b>
<b>15.40-251 - PPE SUPPLIES</b>						
IMC BASIN CLEANING SYSTE	4755			GLOVES	09/23/2022	103.05
<b>15.40-252 - CLEANING / DISENFECTANT</b>						
ZION'S BANK VISA CARD	WALMART 09/02			LAUNDRY SOAP AND CLEANER	09/02/2022	36.98
ZION'S BANK VISA CARD	SKY GEEK 09/13			DEGREASER	09/13/2022	195.18
ZION'S BANK VISA CARD	SKY GEEK 09/13			SHIPPING	09/13/2022	48.46
ZION'S BANK VISA CARD	SKY GEEK 09/13			TAX	09/13/2022	13.57
ZION'S BANK VISA CARD	WALMART 09/13			BLEACH	09/13/2022	11.82
						<b>\$306.01</b>
<b>15.40-253 - FACILITY SUPPLIES</b>						
MOUNT OLYMPUS WATERS	10209231 09302			EMPLOYEE DRINKING WATER	09/30/2022	54.88
<b>15.40-260 - BUILDING &amp; GROUNDS MAINTENANCE</b>						
G&H GARBAGE SERVICE INC	29X02925			GARBAGE SERVICE	09/30/2022	64.63
WEST END CLEANERS INC	54006			MONTHLY RUG CLEANING	10/01/2022	62.40
						<b>\$127.03</b>
<b>15.40-270 - UTLITIES</b>						
DOMINON ENERGY	0051663779-092			MONTHLY GAS SERVICE	09/26/2022	37.27
ROCKY MOUNTAIN POWER	61147136-001 0-			MONTHLY ELECTRIC SERVICE	10/05/2022	463.78
						<b>\$501.05</b>

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
<b>15.40-280 - TELEPHONE</b>						
STRATA NETWORKS	005111098			ANIMAL SHELTER LANDLINE/BROADB	09/30/2022	155.98
<b>15.40-285 - CELL PHONE CHARGES</b>						
AT&T MOBILITY	287304427704X			ANIMAL SHELTER CELL PHONES	09/20/2022	91.80
<b>15.40-290 - GAS &amp; AUTO EXPENSE</b>						
ZION'S BANK VISA CARD	WALMART 09/02			WIPER BLADE AND WASHER FLUID	09/02/2022	15.14
<b>15.40-340 - VETERINARY FEE'S</b>						
ASHLEY VALLEY VETERINAR	217255			NEUTER K9	09/13/2022	116.50
ASHLEY VALLEY VETERINAR	217255			-10.00 PAIN MEDS	09/13/2022	-10.00
ASHLEY VALLEY VETERINAR	217255			DISCOUNT	09/13/2022	-21.50
ASHLEY VALLEY VETERINAR	217307			NEUTER K9	09/14/2022	233.00
ASHLEY VALLEY VETERINAR	13600			NEUTER FELINE	09/15/2022	60.00
ASHLEY VALLEY VETERINAR	13600 1			FELINE SPAY	09/21/2022	124.00
ASHLEY VALLEY VETERINAR	13600 1			OFFICE CALL	09/21/2022	60.00
ASHLEY VALLEY VETERINAR	217794			K9 NEUTER	09/29/2022	116.50
ASHLEY VALLEY VETERINAR	217794			SPAY K9	09/29/2022	142.50
ASHLEY VALLEY VETERINAR	217794			-10.00 PAIN MEDS	09/29/2022	-20.00
ASHLEY VALLEY VETERINAR	217794			DISCOUNT	09/29/2022	-47.80
						<b>\$753.20</b>
<b>15.40-350 - ANIMAL CARE SUPPLIES</b>						
ZION'S BANK VISA CARD	CHEWY 09/16/22			HEAVY DUTY LEASH	09/16/2022	31.16
ZION'S BANK VISA CARD	CHEWY 09/16/22			SHIPPING	09/16/2022	4.95
ZION'S BANK VISA CARD	LOWES 09/19/22			CAT LITTER WOOD PELLETS	09/19/2022	616.00
ZION'S BANK VISA CARD	LOWES 09/19/22			DELIVERY	09/19/2022	79.00
ZION'S BANK VISA CARD	LOWES 09/19/22			TAX	09/19/2022	22.18
						<b>\$753.29</b>
<b>15.40-351 - ANIMAL MEDICAL EXPENSE</b>						
ASHLEY VALLEY VETERINAR	13600 1			PREDNISOLONE	09/21/2022	14.20
ASHLEY VALLEY VETERINAR	13600 1			-10.00 PAIN MED	09/21/2022	-10.00
ASHLEY VALLEY VETERINAR	13600 1			DISCOUNT	09/21/2022	-22.80
ASHLEY VALLEY VETERINAR	2175556			FELINE NEUTER	09/21/2022	60.00
ASHLEY VALLEY VETERINAR	2175556			DISCOUNT	09/21/2022	-12.00
ASHLEY VALLEY VETERINAR	217647			PARVO TESTS	09/26/2022	450.00
ASHLEY VALLEY VETERINAR	217794			.	09/29/2022	38.00
ZOETIS	9017378163			RIMADYL CHEWABLES 75 MG	07/15/2022	48.11
						<b>\$565.51</b>
<b>15.40-355 - MICRO CHIP SUPPLIES</b>						
AVID IDENTIFICATION SYS, IN	0062467-IN			MICROCHIPS	09/26/2022	393.75
AVID IDENTIFICATION SYS, IN	0062467-IN			REGISTRATION	09/26/2022	500.00
						<b>\$893.75</b>
<b>15.40-360 - SMALL ANIMAL FOOD</b>						
ZION'S BANK VISA CARD	WALMART 09/02			CAT AND DOG FOOD	09/02/2022	79.10
ZION'S BANK VISA CARD	WALMART 09/13			CAT AND KITTEN FOOD	09/13/2022	67.44
						<b>\$146.54</b>
<b>15.40-405 - ANIMAL VACCINATION EXPENSE</b>						
ASHLEY VALLEY VETERINAR	217255			RABIES K9	09/13/2022	19.00
ASHLEY VALLEY VETERINAR	217307			RABIES K9	09/14/2022	38.00
ASHLEY VALLEY VETERINAR	217307			-10.00 PAIN MEDS	09/14/2022	-20.00
ASHLEY VALLEY VETERINAR	217307			DISCOUNT	09/14/2022	-42.40
ASHLEY VALLEY VETERINAR	13600			BEST FRIENDS VAC	09/15/2022	5.00
ASHLEY VALLEY VETERINAR	13600			RABIES FELINE	09/15/2022	19.00
ASHLEY VALLEY VETERINAR	13600			DISCOUNT	09/15/2022	-12.00
ASHLEY VALLEY VETERINAR	13600 1			RABIES FELINE	09/21/2022	19.00
ASHLEY VALLEY VETERINAR	2175556			RABIES FELINE	09/21/2022	19.00
ZOETIS	9017393560			VANGARD DAPP	07/18/2022	168.00
ZOETIS	9017393560			VANGARD DAPP	07/18/2022	176.50
ZOETIS	9017393560			VANGARD DAPP	07/18/2022	166.50
ZOETIS	9018227403			VANGARD FELINE RCP VACCINES	10/03/2022	102.00
ZOETIS	9018256487			VANGUARD B (BORDATELLA)	10/05/2022	168.00
ZOETIS	9018256487			VANGARD DAPP	10/05/2022	176.50
ZOETIS	9018256487			VANGARD DAPP	10/05/2022	166.50
						<b>\$1,168.60</b>
<b>15.50-210 - SUBSCRIP, DUES &amp; MEMBERSHIPS</b>						
ZION'S BANK VISA CARD	ONSTAR 09/17/2			ONSTAR	09/17/2022	9.22
<b>15.50-240 - OFFICE SUPPLIES</b>						
EVANS, ROBERT	REFUND 08/19/2			FELINE ADOPTION REFUND	10/17/2022	151.00
<b>15.50-250 - EQUIPMENT, MAINT., &amp; SUPPLIES</b>						
ASHLEY VALLEY VETERINAR	217177			BEST FRIENDS VAC	09/09/2022	15.00
INTERMOUNTAIN FARMERS A	1017850855			LYNCH PIN	09/16/2022	1.49
MORT'S CAR WASH & FUEL, I	576			CAR WASH	09/30/2022	20.77
ZION'S BANK VISA CARD	PAPAS DINO 09/			CAR WASHES	09/09/2022	58.00
ZION'S BANK VISA CARD	BASIN 09/12/22			GLASSES	09/12/2022	267.36
ZION'S BANK VISA CARD	L AND L 09/15/22			TRUCK MAINTAINENCE	09/15/2022	469.08
						<b>\$831.70</b>

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
<b>15.50-285 - CELL PHONE CHARGES</b>						
ZION'S BANK VISA CARD	ATT 08/31/22			WIFI BOX	08/31/2022	349.99
<b>15.50-290 - GAS &amp; AUTO EXPENSE</b>						
AT&T MOBILITY	287304427704X			ANIMAL CONTROL CELL PHONE AND	09/20/2022	286.78
DEPT OF GOVERNMENT OPE	F2303E01086			SHELTER FUEL	09/20/2022	216.38
						<b>\$503.16</b>
<b>15.50-300 - UNIFORMS</b>						
ZION'S BANK VISA CARD	GALLS 09/13/22			BADGE HOLDERS	09/13/2022	36.64
<b>15.50-504 - Radios</b>						
MOTOROLA SOLUTIONS, INC.	8281473188	1001		UT APX8000 MODEL 2.5 BUNDLE PAC	10/17/2022	14,735.97
MOTOROLA SOLUTIONS, INC.	8281473188	1001		AUDIO ACCESSORY-REMOTE SPEAK	10/17/2022	278.40
MOTOROLA SOLUTIONS, INC.	8281473188	1001		UT APX6500 E5 DM BUNDLE PACKAG	10/17/2022	8,926.20
						<b>\$23,940.57</b>
<b>15.60-131 - BENEFITS</b>						
MISSIONSQUARE RETIREME	20220930-109-3			ANNUAL PLAN FEES 10-1-22 TO 12-31	10/10/2022	250.00
<b>15.60-320 - VERNAL CITY ADMIN SERVICES</b>						
VERNAL CITY CORPORATION	176668			POST AGE AND SUPPLIES	06/30/2022	50.77
VERNAL CITY CORPORATION	176668			MAINTENANCE Q2 2022	06/30/2022	220.00
VERNAL CITY CORPORATION	176668			ADMINISTRATIVE SERVICES Q2 2022	06/30/2022	9,248.64
						<b>\$9,519.41</b>
						<b>\$52,842.72</b>

Authorized By

Date

Authorized By

Date



**Uintah Animal Control and Shelter Special Service District**

**Standard Financial Report**

15 Uintah Animal Service District - 01/01/2022 to 11/09/2022

91.67% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
<b>Net Position</b>			
<b>Assets:</b>			
<b>Current Assets</b>			
Cash and cash equivalents			
1110 CHECKING ACCOUNT	80,203.35	27,591.73	116,955.29
1151 P.T.I.F. INVESTMENT	362,016.47	(50,000.00)	261,855.89
1160 PETTY CASH	200.00	0.00	200.00
1165 RETURNED CHECKS	229.00	0.00	229.00
1190 CASH ALLOCATION ACCOUNT	(73,800.19)	0.00	(73,800.19)
1191 UNDEPOSITED RECEIPTS	0.00	0.00	(64.00)
<b>Total Cash and cash equivalents</b>	<b>368,848.63</b>	<b>(22,408.27)</b>	<b>305,375.99</b>
Receivables			
1170 DUE FROM OTHER GOV'T ENTITY	62,833.00	0.00	0.00
<b>Total Receivables</b>	<b>62,833.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Current Assets</b>	<b>431,681.63</b>	<b>(22,408.27)</b>	<b>305,375.99</b>
<b>Non-Current Assets</b>			
<b>Capital assets</b>			
Property			
1650 CAPITAL IMPROVEMENTS	641,802.33	0.00	641,802.33
1651 MACHINERY & EQUIPMENT	290,482.78	0.00	290,482.78
<b>Total Property</b>	<b>932,285.11</b>	<b>0.00</b>	<b>932,285.11</b>
Accumulated depreciation			
1652 ACCUMULATED DEPRCIATION	(439,723.56)	0.00	(439,723.56)
<b>Total Accumulated depreciation</b>	<b>(439,723.56)</b>	<b>0.00</b>	<b>(439,723.56)</b>
<b>Total Capital assets</b>	<b>492,561.55</b>	<b>0.00</b>	<b>492,561.55</b>
Other non-current assets			
1700 DEFERRED OUTFLOWS - PENSION	59,656.00	0.00	59,656.00
<b>Total Other non-current assets</b>	<b>59,656.00</b>	<b>0.00</b>	<b>59,656.00</b>
<b>Total Non-Current Assets</b>	<b>552,217.55</b>	<b>0.00</b>	<b>552,217.55</b>
<b>Total Assets:</b>	<b>983,899.18</b>	<b>(22,408.27)</b>	<b>857,593.54</b>
<b>Liabilities and Fund Equity:</b>			
<b>Liabilities:</b>			
<b>Current liabilities</b>			
2110 ACCOUNTS PAYABLE	(15,695.69)	5,426.59	(3,509.98)
2118 NET WAGES PAYABLE	0.00	10,240.31	0.00
2119 PAYROLL LIABILITY CLEARING	0.00	5,650.99	0.00
2121 UNEMPLOYMENT TAXES	(98.66)	(29.57)	(53.58)
2122 LONG TERM DISABILITY	0.00	(60.91)	(68.03)
2123 HEALTH INSURANCE PAYABLE	0.00	67.16	(201.14)
2124 STATE WITHHOLDING PAYABLE	(1,556.00)	(559.55)	(559.55)
2126 UTAH RETIREMENT PAYABLE	0.00	0.00	(88.47)
2130 FEDERAL & FICA W/H	(1,997.92)	0.00	0.00
2135 WORKER'S COMP PAYABLE	0.00	(205.72)	105.99
2137 HSA PAYABLE	0.00	(10.00)	(620.00)
2500 STERILIZATION DEPOSITS	(800.00)	0.00	(1,630.00)
<b>Total Current liabilities</b>	<b>(20,148.27)</b>	<b>20,519.30</b>	<b>(6,624.76)</b>
Deferred revenue			
2570 DEFERRED INFLOWS - PENSION	(102,145.00)	0.00	(102,145.00)
<b>Total Deferred revenue</b>	<b>(102,145.00)</b>	<b>0.00</b>	<b>(102,145.00)</b>
Long-term liabilities			
2580 NET PENSION	(11,808.00)	0.00	(11,808.00)
<b>Total Long-term liabilities</b>	<b>(11,808.00)</b>	<b>0.00</b>	<b>(11,808.00)</b>
<b>Total Liabilities:</b>	<b>(134,101.27)</b>	<b>20,519.30</b>	<b>(120,577.76)</b>
<b>Equity - Paid In / Contributed</b>			
2650 COMMITTED FUND: COMP. ABSENCE	(29,462.93)	0.00	(29,462.93)
2980 BEGINNING OF THE YEAR	(820,334.98)	1,888.97	(707,552.85)
<b>Total Equity - Paid In / Contributed</b>	<b>(849,797.91)</b>	<b>1,888.97</b>	<b>(737,015.78)</b>
<b>Total Liabilities and Fund Equity:</b>	<b>(983,899.18)</b>	<b>22,408.27</b>	<b>(857,593.54)</b>
<b>Total Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Uintah Animal Control and Shelter Special Service District**  
**Standard Financial Report**  
**20 Capital Projects Fund - 01/01/2022 to 11/09/2022**  
**91.67% of the fiscal year has expired**

	Prior Year Actual	Current Period Actual	Current Year Actual
<b>Net Position</b>			
<b>Assets:</b>			
<b>Current Assets</b>			
<b>Cash and cash equivalents</b>			
1151 P.T.I.F. INVESTMENT - 6635	195,941.44	0.00	197,273.24
1190 CASH ALLOCATION ACCOUNT	73,800.19	0.00	73,800.19
<b>Total Cash and cash equivalents</b>	<b>269,741.63</b>	<b>0.00</b>	<b>271,073.43</b>
<b>Total Current Assets</b>	<b>269,741.63</b>	<b>0.00</b>	<b>271,073.43</b>
<b>Total Assets:</b>	<b>269,741.63</b>	<b>0.00</b>	<b>271,073.43</b>
<b>Liabilites and Fund Equity:</b>			
<b>Equity - Paid In / Contributed</b>			
2980 BEGINNING OF THE YEAR	(269,741.63)	0.00	(271,073.43)
<b>Total Equity - Paid In / Contributed</b>	<b>(269,741.63)</b>	<b>0.00</b>	<b>(271,073.43)</b>
<b>Total Liabilites and Fund Equity:</b>	<b>(269,741.63)</b>	<b>0.00</b>	<b>(271,073.43)</b>
<b>Total Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Uintah Animal Control and Shelter Special Service District**

**Operational Budget Report**

15 Uintah Animal Service District - 01/01/2022 to 11/09/2022

91.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
30-100 MINERAL LEASE FUNDS	628,330.00	0.00	469,000.00	804,000.00	58.33%
30-200 CONTRIBUTIONS	3,340.42	0.00	16,896.08	3,000.00	563.20%
<b>Total Intergovernmental revenue</b>	<b>631,670.42</b>	<b>0.00</b>	<b>485,896.08</b>	<b>807,000.00</b>	<b>60.21%</b>
<b>Charges for services</b>					
35-100 ADOPTION FEE	1,400.00	0.00	970.00	1,800.00	53.89%
35-200 IMPOUND FEE	6,945.00	0.00	4,602.00	8,000.00	57.53%
35-300 CARE FEE	3,780.00	0.00	4,075.00	5,900.00	69.07%
35-400 MICRO CHIP FEE	4,392.00	0.00	5,063.00	5,000.00	101.26%
35-500 ANIMAL LICENSES	3,851.00	0.00	2,751.00	4,500.00	61.13%
35-600 STERILIZATION FOREFEITURES	0.00	0.00	0.00	3,000.00	0.00%
35-700 OWNER RELEASE FEE	3,705.00	0.00	3,424.00	3,700.00	92.54%
35-800 VETERINARY FEE	7,377.42	0.00	4,548.00	7,000.00	64.97%
35-850 VACCINATION FEES	2,304.00	0.00	1,805.00	4,000.00	45.13%
35-860 LIVESTOCK HAULING	75.00	0.00	0.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	924.88	0.00	5,338.56	2,000.00	266.93%
35-880 RESTITUTION	660.00	0.00	400.00	1,000.00	40.00%
<b>Total Charges for services</b>	<b>35,414.30</b>	<b>0.00</b>	<b>32,976.56</b>	<b>46,000.00</b>	<b>71.69%</b>
<b>Interest</b>					
30-300 INTEREST INCOME	1,087.30	0.00	3,006.42	0.00	0.00%
<b>Total Interest</b>	<b>1,087.30</b>	<b>0.00</b>	<b>3,006.42</b>	<b>0.00</b>	<b>0.00%</b>
<b>Miscellaneous revenue</b>					
35-900 MISC. REVENUE	4,756.31	0.00	3,379.34	1,500.00	225.29%
35-910 PRIVATE DONATION	0.00	0.00	0.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	(15.45)	0.00	(81.33)	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>4,740.86</b>	<b>0.00</b>	<b>3,298.01</b>	<b>4,500.00</b>	<b>73.29%</b>
<b>Contributions and transfers</b>					
36-980 USE OF BEGINING FUND BALANCE	0.00	0.00	0.00	33,850.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,850.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>672,912.88</b>	<b>0.00</b>	<b>525,177.07</b>	<b>891,350.00</b>	<b>58.92%</b>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
40-110 PERMANENT EMPLOYEES	105,696.66	0.00	102,638.60	120,750.00	85.00%
40-120 PART-TIME EMPLOYEES	17,121.58	0.00	27,677.25	31,500.00	87.86%
40-130 PAYROLL TAXES	9,378.74	0.00	9,947.80	14,000.00	71.06%
40-131 BENEFITS	66,474.20	0.00	59,633.34	83,000.00	71.85%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	0.00	0.00	41.28	200.00	20.64%
40-225 BANK SERVICE FEE'S	1,915.14	0.00	2,100.34	1,900.00	110.54%
40-226 MERCHANT BANK FEE'S	1,145.45	0.00	0.00	1,300.00	0.00%
40-230 TRAVEL & TRAINING	438.78	0.00	1,109.76	2,000.00	55.49%
40-240 OFFICE SUPPLIES	2,104.16	0.00	1,845.18	2,500.00	73.81%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,260.72	0.00	7,374.64	6,000.00	122.91%
40-251 PPE SUPPLIES	1,771.14	0.00	1,581.31	2,000.00	79.07%
40-252 CLEANING / DISENFECTANT	2,364.98	0.00	1,620.05	5,000.00	32.40%
40-253 FACILITY SUPPLIES	1,233.91	45.27	1,700.36	1,500.00	113.36%
40-260 BUILDING & GROUNDS MAINTENANCE	1,460.30	0.00	2,219.73	3,000.00	73.99%
40-270 UTILITIES	11,241.59	384.04	10,158.70	15,000.00	67.72%
40-280 TELEPHONE	1,808.09	0.00	1,432.15	2,000.00	71.61%
40-285 CELL PHONE CHARGES	1,082.78	0.00	735.30	1,300.00	56.56%
40-290 GAS & AUTO EXPENSE	658.51	67.23	812.65	2,000.00	40.63%
40-300 UNIFORMS	998.75	525.66	952.64	1,200.00	79.39%
40-332 VOUCHER STERILIZATION PROGRAM	2,250.00	0.00	1,230.00	2,000.00	61.50%
40-335 PERSONNEL MEDICAL SCREENING	275.35	0.00	110.66	1,200.00	9.22%
40-340 VETERINARY FEE'S	8,968.63	0.00	6,527.92	8,500.00	76.80%
40-350 ANIMAL CARE SUPPLIES	1,333.73	0.00	1,653.78	1,500.00	110.25%
40-351 ANIMAL MEDICAL EXPENSE	1,569.21	0.00	2,720.70	1,400.00	194.34%
40-355 MICRO CHIP SUPPLIES	3,313.45	0.00	3,782.25	4,200.00	90.05%
40-360 SMALL ANIMAL FOOD	898.23	0.00	771.95	2,000.00	38.60%
40-361 LARGE ANIMAL FOOD	0.00	0.00	23.98	0.00	0.00%
40-400 PRIVATE DONATION EXPENSE	651.13	0.00	501.73	3,000.00	16.72%
40-405 ANIMAL VACCINATION EXPENSE	2,504.50	0.00	3,438.61	4,000.00	85.97%

**Uintah Animal Control and Shelter Special Service District**

**Operational Budget Report**

15 Uintah Animal Service District - 01/01/2022 to 11/09/2022

91.67% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
40-407 ANIMAL LICENSING	106.71	0.00	131.95	100.00	131.95%
<b>Total Animal shelter</b>	<b>251,026.42</b>	<b>1,022.20</b>	<b>254,474.61</b>	<b>324,050.00</b>	<b>78.53%</b>
<b>Animal control</b>					
50-110 PERMANENT EMPLOYEES	123,038.31	0.00	120,624.65	147,000.00	82.06%
50-130 PAYROLL TAXES	9,580.71	0.00	9,303.47	12,000.00	77.53%
50-131 BENEFITS	78,088.03	0.00	59,191.34	84,000.00	70.47%
50-210 SUBSCRIP. DUES & MEMBERSHIPS	482.70	0.00	318.18	450.00	70.71%
50-230 TRAVEL & TRAINING	1,144.00	0.00	554.88	2,000.00	27.74%
50-240 OFFICE SUPPLIES	0.00	0.00	564.86	300.00	188.29%
50-250 EQUIPMENT, MAINT., & SUPPLIES	1,426.86	0.00	2,378.45	9,000.00	26.43%
50-251 PPE EXPENSE	0.00	0.00	0.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	0.00	0.00	0.00	1,100.00	0.00%
50-285 CELL PHONE CHARGES	2,767.74	0.00	2,706.58	3,200.00	84.58%
50-290 GAS & AUTO EXPENSE	13,515.18	866.77	14,531.13	15,000.00	96.87%
50-300 UNIFORMS	318.00	0.00	662.44	1,500.00	44.16%
50-305 AMMUNITION	0.00	0.00	0.00	150.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	5,695.15	0.00	5,922.94	5,700.00	103.91%
50-330 DISPATCH	22,935.00	0.00	0.00	24,250.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	94.94	0.00	0.00	1,000.00	0.00%
50-340 VETERINARY FEE'S	195.00	0.00	171.00	1,700.00	10.06%
50-361 LARGE ANIMAL FOOD	122.96	0.00	797.85	2,000.00	39.89%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	0.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	0.00	0.00	0.00	45,000.00	0.00%
50-502 LAPTOP COMPUTER	0.00	0.00	3,393.72	0.00	0.00%
<b>Total Animal control</b>	<b>259,404.58</b>	<b>866.77</b>	<b>221,121.49</b>	<b>357,850.00</b>	<b>61.79%</b>
<b>Animal district board</b>					
60-110 PERMANENT EMPLOYEES	54,750.74	0.00	52,859.94	60,000.00	88.10%
60-120 BOARD COMPENSATION	8,800.00	0.00	8,000.00	9,600.00	83.33%
60-130 PAYROLL TAXES	4,693.37	0.00	4,531.32	5,000.00	90.63%
60-131 BENEFITS	24,964.96	0.00	23,295.85	27,000.00	86.28%
60-210 SUBSCRIP. DUES, & MEMBERSHIPS	1,046.00	0.00	0.00	1,100.00	0.00%
60-220 PUBLIC NOTICES	540.40	0.00	751.50	1,500.00	50.10%
60-240 OFFICE SUPPLIES	205.41	0.00	3,311.69	3,600.00	91.99%
60-310 PROFESSIONAL SERVICES	12,215.49	0.00	6,673.54	12,000.00	55.61%
60-311 HEALTH SAVINGS PLAN	814.75	0.00	6,416.06	8,500.00	75.48%
60-315 INSURANCE	7,846.11	0.00	12,435.99	15,000.00	82.91%
60-320 VERNAL CITY ADMIN SERVICES	28,717.89	0.00	20,146.64	38,500.00	52.33%
60-390 COMPENSATION: ESTRAY CARE	0.00	0.00	0.00	300.00	0.00%
60-507 LAP TOP COMPUTER	0.00	0.00	0.00	1,800.00	0.00%
<b>Total Animal district board</b>	<b>144,595.12</b>	<b>0.00</b>	<b>138,422.53</b>	<b>183,900.00</b>	<b>75.27%</b>
<b>Total Public safety</b>	<b>655,026.12</b>	<b>1,888.97</b>	<b>614,018.63</b>	<b>865,800.00</b>	<b>70.92%</b>
<b>Budgeted increase in fund balance</b>					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	0.00	25,550.00	0.00%
<b>Total Budgeted increase in fund balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,550.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>655,026.12</b>	<b>1,888.97</b>	<b>614,018.63</b>	<b>891,350.00</b>	<b>68.89%</b>
<b>Total Change In Net Position</b>	<b>17,886.76</b>	<b>(1,888.97)</b>	<b>(88,841.56)</b>	<b>0.00</b>	<b>0.00%</b>

**Uintah Animal Control and Shelter Special Service District**  
**Operational Budget Report**  
**20 Capital Projects Fund - 01/01/2022 to 11/09/2022**  
**91.67% of the fiscal year has expired**

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Interest</b>					
30-300 INTEREST INCOME	806.04	0.00	1,331.80	0.00	0.00%
<b>Total Interest</b>	<u>806.04</u>	<u>0.00</u>	<u>1,331.80</u>	<u>0.00</u>	<u>0.00%</u>
<b>Contributions and transfers</b>					
36-980 USE OF BEGINING FUND BALANCE	0.00	0.00	0.00	30,000.00	0.00%
<b>Total Contributions and transfers</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>806.04</u>	<u>0.00</u>	<u>1,331.80</u>	<u>30,000.00</u>	<u>4.44%</u>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
45-502 INTERIOR WALLS/WINDOWS	0.00	0.00	0.00	10,000.00	0.00%
45-508 LIVESTOCK ROOFING PENS	0.00	0.00	0.00	20,000.00	0.00%
45-509 Truck - Animal Control	35,863.00	0.00	0.00	0.00	0.00%
<b>Total Animal shelter</b>	<u>35,863.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>
<b>Total Public safety</b>	<u>35,863.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>35,863.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>(35,056.96)</u>	<u>0.00</u>	<u>1,331.80</u>	<u>0.00</u>	<u>0.00%</u>

2022 Animal Control Stats	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%Diff	2021	done 10/31	
Cruelty-6401	6	2	4	1	4	6	10	12	4	8			57	-16%	68		
Stray Dog-6402	15	17	18	11	20	15	17	20	26	6			165	-14%	191		
Stray Cat-6402	8	7	4	7	6	15	10	11	13	6			87	-18%	106		
Dog @ Large-6408	31	36	32	66	26	36	8	31	68	12			346	-31%	499		
Nuisance/Barking-6403	10	8	10	26	12	9	6	19	26	10			136	-7%	146		
Animal Bite-6404	2	2	7	2	7	2	8	3	3	5			41	32%	31		
Dog in Livestock-6405	3	6	9	2	26	4	8	26	8	13			105	23%	85		
Estray Equines-6406	3	2	6	6	10	13	8	7	12	5			72	4%	69		
Estray Cattle-6406	9	3	9	8	12	19	9	13	12	3			97	-40%	161		
"Other" Livestock-6406	3	5	14	0	4	11	29	26	31	13			136	200%	68		
<b>Emergency-6407</b>	3	3	0	2	4	7	2	5	7	2			35	-10%	39		
<b>Hostility-6412</b>	15	7	12	10	10	7	6	8	8	8			91	-15%	107		
Care/Maint-6414	9	9	3	1	4	10	4	1	3	5			49	-18%	60		
Assistance-8201	42	55	63	66	79	61	54	89	61	32			602	1%	596		
Follow-up-8330	18	14	10	20	12	11	10	19	20	12			146	-28%	202		
Protective Custody-6499	0	2	1	1	1	7	1	1	0	1			15	-21%	19		
Owner Release-6409	2	3	0	1	0	1	0	1	1	0			9	-65%	26		
<b>Total Calls for service</b>	179	181	202	230	238	234	190	292	303	141			2190	-11%	2473		
<b>Mileage</b>																	
2015 GMC Truck	<i>Traded in November 2021</i>					0	0	0	0	0	0	0	0	#####	13681		
2019 GMC Truck	545	535	932	823	1166	890	902	1466	786	1066			9111	-22%	11749		
2020 GMC Truck	1935	2121	1940	2121	1623	1978	1200	998	1237	1474			16627	2%	16303		
2022 Ford Truck <i>11/2021</i>	1350	1987	2050	1321	1865	1521	1350	845	998	0			13287	#####	0		
<b>Volunteer Hours</b>	0	0	0	0	0	2	0	0	0	0			2	-86%	14		
<b>Total livestock in field</b>																	
Equines	5	3	8	10	10	12	14	32	17	5			116	-11%	130		
Cattle	12	15	15	11	12	16	6	14	91	5			197	-77%	863		
"Other" Livestock	8	6	28	9	4	12	25	54	27	3			176	-28%	244		
<i>(Other includes poultry, rabbits, goats, llamas, sheep, etc)</i>																	
<b>Training Hours</b>																	
D Patanude	0	0	0	0	0	0	0	<i>Resigned August 5, 2022</i>					0	0%	0		
A Collins	0	0	<i>Resigned Feb 2022</i>					0	0	0	0	0	0	0%	0		
C Atwood	24	0	0	0	1	0	0	16	8	0			49	204%	24		
L Piep	0	Started on job 2/22			on the job			Continued on the job							0		
K McNeeley	0	0	0	0	0	0	#####	On the job			<i>Resigned Oct 26 2022</i>					0	



Uintah Animal Shelter Monthly Report

October 2022														
	Vernal City			Uintah County			Naples City			Ballard City		Prev Month S@S		Total
	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	
<b>Number of Impounds</b>	29	8	0	42	19	3	6	6	0	0	0	44	35	192
Stray	6	4		1	16	2								29
Surrendered for Euth														0
Other		3			3									6
	<b>35</b>	<b>15</b>	<b>0</b>	<b>43</b>	<b>38</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>35</b>	<b>148</b>
<b>Disposition</b>														<b>227</b>
Claims	2	3		1	15	4								28
Released to 501(c) 3	12	2		19	11							25	17	86
Adopted	1			2									2	5
Still At Shelter	14	10		11	12	2			2			9	11	79
Died After Impound	1			2								8		11
Euthanized	5			8								2	3	18
Disappeared														0
<b>Disposition Total</b>	<b>35</b>	<b>15</b>	<b>0</b>	<b>43</b>	<b>38</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>35</b>	<b>227</b>
DOA														
Shelter Visitors	156+													
<b>Livestock Impounds</b>														
Equine														
Bovine	2													
Sheep														
Goats	1													
Swine														
Other	7													
<b>Total Impounds</b>	<b>10</b>													
<b>Disposition</b>														
Claimed	1													
Adopted	1													
Auction	6													
Released to 501(c) 3														
DNC														
Euthanized														
Still At Shelter	2													
<b>Disposition Total</b>	<b>10</b>													

**COMMENTS**  
 The rats had 16 babies. The other livestock was chickens and rabbits. season 2 episode 5 of Kitten has started. Season finale of the Heelers ended. Put an end to a nuisance animal thats been aggressive on the streets for awhile. Other than that we're just trucking along.



<b>Shelter 2022</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	Diff	2021
Feline Impounds	38	30	29	56	100	111	50	97	69	84			664	-14%	771
<i>Lost in Tracking cats</i>															
Canine Impounds	67	75	68	58	61	74	78	71	74	59			685	8%	635
<i>Lost in Tracking dog</i>															
"Other" Impounds															
Ferretts	0	0	0	0	0	0	0	0	0	0			0	0%	0
Rat	0	0	0	0	0	0	0	0	0	13			13	1300%	0
Hamsters	0	0	0	0	0	5	0	0	0	0			5	500%	0
Guinea Pigs	0	2	0	0	0	2	5	5	0	0			14	1400%	0
Birds	0	0	0	1	1	0	0	0	0	2			4	100%	4
Turtles	2	0	0	0	0	0	2	0	0	0			4	100%	4
Reptiles/snakes etc	0	0	0	0	0	1	0	0	0	0			1	100%	1
Fish	0	0	0	0	0	0	0	0	0	0			0	0%	0
Owner Claims	23	28	30	25	29	35	40	34	36	28			308	-5%	324
Shelter Adoptions	8	6	6	8	5	10	4	13	15	5			80	-40%	134
501c3 Releases	82	43	69	71	81	89	88	94	61	86			764	4%	738
Died after Impound	0	0	1	5	0	0	2	9	7	11			35	9%	32
Euthanized	4	4	3	3	6	21	16	19	8	18			102	-24%	134
Escaped Impound	0	0	0	0	0	0	1	1	0	0			2	200%	0
Still at shelter	0	0	0	0	0	0	2	1	17	79			99	-83%	575
TNR Cats	1	0	0	0	0	0	0	0	0	1			2	200%	0
<i>The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"</i>											<i>Adjusted 04/22</i>				
<b>DOA</b>	4	0	0	0	0	0	0	0	0	0			4	-71%	14
<i>Dead on Arrival animals are not logged in as impounds. So not counted in total impounds.</i>															
<b>Sold @ Auction</b>	0	0	0	0	0	0	0	0	0	0			0	0%	0
<b>Visitors to Shelter</b>	136	82+	170+	146+	155+	242+	198 +	144+	139+	156+			1568+	-10%	1744
Owner Released	21	29	23	38	23	36	25	48	14	29			286	20%	239
Owner Release Euth	2	1	1	2	1	7	2	4	3	0			23	43%	16

<b>LiveSk, Poultry, Rab</b>																
Impounds	4	7	7	3	7	21	13	7	19	10			98	204%	48	
Owner Claims	0	1	5	0	3	12	5	1	10	1			38	190%	20	
Sold @ Auction	1	3	2	0	3	8	1	4	0	6			28	254%	11	
Adopted or 501c3	3	3	0	2	0	0	0	1	0	1			10	25%	8	
Euthanized	0	0	0	0	1	1	0	0	1	0			3	50%	2	
Still @ Shelter	0	0	0	0	0	0	0	1	0	2			3	-50%	6	
Died after impound	0	0	0	0	0	0	0	0	0	0			0	-100%	1	
Escaped Impound	0	0	0	0	0	0	0	0	0	0			0	0%	0	
Owner Released	0	0	0	1	0	0	0	0	0	0			1	100%	0	
<i>The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"</i>											<i>Adjusted 04/22</i>					
<b>Training Hours</b>																
H Heckethorn	0	0	0	2	0	0	0	0	0	0			2	-86%	14.25	
Caiti Day left 6/21	0	0	0	0	0	0	0	0	0	0	0	0	0	-4%	3.75	
K Wright	0	0	0	0	0	0	0	0	0	0			0	-9%	9.15	
D Cobb	24	13	0	1.5	0	0	0	16	8	0			62.5	295%	21.15	
S. Gnagley	24	0	0	0	0	0	0	0	0	0			24	827%	2.9	
R. Olsen	0	0	0	0	0	0	0	0	0	0			0	0%	0	
Shayla Fackrell	0	0	0	0	On the job		0	0	0	0					0	
<b>Volunteer Hours</b>	1.5	0	0	0	0	0	8	4.5	8	8.5			30.5	-40%	50.95	
<b>Community Service</b>	0	5	0	4	0	0	0	0	0	0			9	900%	0	

## **DISTRICT ACTIVITIES REPORT**

November 18, 2022

### **GENERAL BUSINESS**

- Animal control assistance in a Naples neighborhood where domestic rats got loose and have repopulated rapidly, becoming a nuisance to several residences. Three were trapped and impounded. Home owner was advised due to the sheer numbers, that the shelter could not intake anymore and to contact a pest and /or critter control company.
- One of the impounded rats had (12) babies born on October 30<sup>th</sup>. Rescue for them all is pending.

### **RESCUE RELEASES**

- On Thursday, October 13, 2022, a combo of (16) adult cats & kittens were released to Celestial Zoo for transport, foster and later adoption placement.
- On Friday, October 14, 2022 (4) kittens were released to CAWS for foster and later adoption placement.
- On Thursday, October 20, 2022 (2) dogs were released to CAWS for transport, foster and adoption placement.
- On Friday, October 21, 2022 (1) dog was released to CAWS for transport, foster and adoption placement.
- On Saturday, October 22, 2022 (1) dog was released to Beaverhead Animal Shelter and (5) adult cats and (7) kittens to Celestial Zoo for transport, foster and later adoption placement.
- On Monday, October 24, 2022 (1) HBC kitten was released to CAWS for treatment and foster until end of impound period, then placed for adoption.
- On Tuesday, October 25, 2022, (4) cats were released to Best Friends for transport, foster and adoption placement.
- On Thursday, October 27, 2022, (3) cats were released to CAWS for foster and later adoption placement.
- On Friday, October 28, 2022 (5) dogs were released to Happy Endings Animal Rescue for transport, foster and adoption placement.
- On Sunday, October 30, 2022 (2) dogs were released to American Black and Tan Coonhound Rescue for transport, foster and adoption placement.
- On Tuesday, November 1, 2022 (5) adult cats were released to the Humane Society of Utah for transport, foster and adoption placement.
- On Wednesday, November 2, 2022 (1) kitten needing a nursing mother was released to CAWS for foster, and later adoption placement.
- Two impounded rats had (14) babies between them, born the first few days of November. Rescue for them all is pending.
- On Saturday, November 5, 2022 (2) adult domestic female rats and (14) babies were released to the Wasatch Wanderers animal rescue for transport, foster and adoption placement.

- On Monday, November 7, 2022 (3) felines were released to CAWS for foster and adoption placement.
- On Friday, November 11, 2022 (4) felines were released to Angel Paws and (3) to Celestial Zoo for transport, foster and adoption placement.
- On Saturday, November 12, 2022, (1) dog was released to Friends Furever, (2) dogs to Spokane Animal, (2) dogs to Herding Haven and (6) felines to Lake Lowell animal rescue for transport, foster and adoption placement.

**BUDGET**

- **DRAFT** Standard Financial Report Fund Expenditures from January 01 thru November 09, 2022, were at 68.89% with 91.67% of the Fiscal Year Elapsed

**STAFFING**

- Request to Roll-Over (1) Current Limited-Hourly Shelter Technician Position to a Part-Time Benefitted Positon, on October 14, 2022. **Approved**
- Starting November 1, 2022 the above position was rolled-over to Full-Time benefited, with position description of shelter technician / records clerk assistant.
- Entry level animal control officer position interviews were conducted the middle of November. A hiring decision is pending.

**STATISTICS HIGHLIGHTS FOR OCTOBER 2022**

Animal Control Calls for Service	<b>141</b>
Dogs & Cats Impounded	<b>143</b>
“Other” Animals Impounded	<b>13</b>
Livestock Impounded	<b>10</b>
Visitors to Shelter	<b>156+</b>

**POLICY & LEGISLATION**

- Request to Approve and Adopt Resolution No.2022-03, to Appoint a Member and Alternate Member to the Utah Association of Special Districts (UASD) Board of Representatives. **Approved.**
- Request for Approval of Resolution No. 2022-04 FY 2023 Budget. *Pending*
- Request to Ratify Email Vote by Board Members on October 18, 2022 to Set a Date and Time FY 2023 Budget Public Hearing, for November 18, 2022. *Pending*
- Request to Ratify Email vote by Board Members on October 18, 2022, to Roll-Over the Newly Approved Part-Time Benefitted Shelter Position, to Full-Time Benefitted Position, effective November 1, 2022. *Pending*

**PROFESSIONAL LICENSES/CERTIFICATIONS**

- Renewal of euthanasia certification for two shelter staff and new certification for additional one.

### **TRAINING**

- Attendance of the October 19, 2022 Utah Retirement Basics Plus training in Vernal-Director and shelter manager.
- Viewing of the Utah Local Governments Trust training webinar on "Cyber Security (1) hour on October 31, 2022-Director
- Attendance of the November 16, 2022 Utah Animal Control Association's Euthanasia Training and Certification in Spanish Fork, Utah- Shelter manager, records clerk and shelter tech / records assistant.

### **SAFETY**

- On Sunday, October 23, 2022, a shelter staff technician was cleaning a cat kennel when the animal attempted to escape (successfully) and used her leg as a climbing pole. She received multiple puncture from the cat's claws, none of them serious. The shelter manager was notified and took her to the emergency room on 5<sup>th</sup> west for treatment. She did not lose any time off because of this.

### **DISEASE CONTROL**

- The shelter has had worms present during the last month in the kitten population. Despite de-worming some still died. Still experiencing some type of upper respiratory illnesses in the adult and kitten feline population. All have been or are under treatment, some of which was successful, but others, mainly the kittens were not responding and had to be humanely euthanized.
- Starting October 30<sup>th</sup>, and continuing into November, the shelter had numerous dogs continue to come down sick with Kennel Cough. All are being treated.

### **MEETINGS & EMERGENCY PLANNING**

- Attendance of the Local Emergency Planning Committee (LEPC) Meeting on Wednesday, October 26, 2022-Director

### **PUBLIC EDUCATION & COMMUNITY OUT-REACH PROGRAMS**

- Participation in a weekly live radio spot on X94.3 and KLCY 105.5- Heidi Heckethorn & Devin Cobb with assorted animal guests.



Christina Williams  
Executive Director

<< Previous Section (10-3-702) Download Options PDF | RTF | XML Next Section (10-3-703.7) >>

[Index Utah Code](#)

[Title 10 Utah Municipal Code](#)

[Chapter Municipal Government](#)

[3](#)

[Part 7 Municipal Ordinances, Resolutions, and Procedure](#)

[Section Criminal penalties for violation of ordinance -- Civil penalties 703 prohibited -- Exceptions. \(Effective 5/12/2020\)](#)

**Effective 5/12/2020**

**10-3-703. Criminal penalties for violation of ordinance -- Civil penalties prohibited -- Exceptions.**

- (1) (a) The governing body of a municipality may impose a criminal penalty for the violation of any municipal ordinance by a fine not to exceed the maximum class B misdemeanor fine under Section [76-3-301](#), by a term of imprisonment up to six months, or by both the fine and term of imprisonment.
  - (b) Notwithstanding Subsection (1)(a), a municipality may not impose a criminal penalty greater than an infraction for a violation pertaining to an individual's pet, as defined in Section [4-12-102](#), or an individual's use of the individual's residence unless:
    - (i) the violation:
      - (A) is a nuisance as defined in Subsection [78B-6-1101\(1\)](#); and
      - (B) threatens the health, safety, or welfare of the individual or an identifiable third party; or
    - (ii) the municipality has imposed a fine on the individual for a violation that involves the same residence or pet on three previous occasions within the past 12 months.
  - (c) Subsection (1)(b) does not apply to municipal enforcement of a building code or fire code ordinance in accordance with [Title 15A, State Construction and Fire Codes Act](#).
- (2) (a) Except as provided in Subsection (2)(b), the governing body may prescribe a

civil penalty for the violation of any municipal ordinance by a fine not to exceed the maximum class B misdemeanor fine under Section 76-3-301.

- (b) A municipality may not impose a civil penalty and adjudication for the violation of a municipal moving traffic ordinance.
- (3) (a) Except as provided in Subsection (3)(b) or Section 77-7-18, a municipal officer or official who is not a law enforcement officer described in Section 53-13-103 or a special function officer described in Section 53-13-105 may not issue a criminal citation for a violation that is punished as a misdemeanor.
- (b) Notwithstanding Subsection (1) or (3)(a), the following may issue a criminal citation for a violation that is punished as a misdemeanor if the violation threatens the health and safety of an animal or the public:
- (i) a fire officer described in Section 53-7-102; or
  - (ii) an animal control officer described in Section 11-46-102.
- (4) A municipality may not issue more than one infraction within a 14-day time period for a violation described in Subsection (1)(b) that is ongoing.

Amended by Chapter 89, 2020 General Session

---

[<< Previous Section \(10-3-702\)](#)

Download Options [PDF](#) | [RTF](#) | [XML](#)

[Next Section \(10-3-703.7\)](#) >>

## STATE SENATE

350 North State, Suite 320  
PO Box 145115  
Salt Lake City, Utah 84114  
Telephone: (801) 538-1408  
<https://senate.utah.gov>

[Contact a Senator](#)

## HOUSE OF REPRESENTATIVES

# 2019 Utah Code

## Title 11 - Cities, Counties, and Local Taxing Units

### Chapter 46 - Animal Welfare Act

#### Part 1 - General Provisions

#### Section 102 - Definitions.

**Universal Citation:** UT Code § 11-46-102 (2019)

#### **11-46-102. Definitions.**

As used in this chapter:

- (1) "Animal" means a cat or dog.
- (2) "Animal control officer" means any person employed or appointed by a county or a municipality who is authorized to investigate violations of laws and ordinances concerning animals, to issue citations in accordance with Utah law, and take custody of animals as appropriate in the enforcement of the laws and ordinances.
- (3) "Animal shelter" means a facility or program:
  - (a) providing services for stray, lost, or unwanted animals, including holding and placing the animals for adoption, but does not include an institution conducting research on animals, as defined in Section 26-26-1; or
  - (b) a private humane society or private animal welfare organization.
- (4) "Person" means an individual, an entity, or a representative of an entity.



Enacted by Chapter 130, 2011 General Session

**Disclaimer:** These codes may not be the most recent version. Utah may have more current or accurate information. We make no warranties or guarantees about the accuracy, completeness, or adequacy of the information contained on this site or the information linked to on the state site. Please check official sources.