

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

- ☐ Decision
☒ Informational

Meeting Date: November 10, 2022

Subject: Statewide Funding Update for Winter Response
1. FY22 Uncommitted Funding Allocations
2. Homeless Shelter Cities Mitigation Restricted Account
Third-Tier Funding

Submitted by: Office of Homeless Services (OHS)

BACKGROUND

In the September 9, 2022 meeting the Utah Homeless Council (Council) approved contracting FY22 unspent funding in coordination with the Local Homeless Councils (LHC). Additionally, the Council approved a formula for distribution of the Homeless Shelter Cities Mitigation Fund for third-tier eligible municipalities.

1. State Fiscal Year (FY) 2022 (22) Office of Homeless Services Winter Overflow Funding Review - FY22 Uncommitted Funding Allocations

OHS has coordinated the use of FY22 unspent funding with the LHCs and the Utah Homeless Network Steering Committee (Steering Committee). Per Utah Code [35A-16-207](#), the Steering Committee is responsible for coordination of statewide emergency and crisis response in relation to services for individuals experiencing homelessness. To provide additional emergency shelter capacity through the 2022-2023 winter, the following projects and funding amounts have been identified:

LHC	Organization	Amount Awarded
Bear River	Bear River Association of Governments	\$200,000
Bear River	CAPSA	\$50,000
Carbon-Emery	Avalon House Apts.	\$10,000
Carbon-Emery	Southeastern Utah Association of Local Governments	\$39,150
Iron	Iron County Care and Share	\$119,225
Iron	Youth Futures	\$2,000
Salt Lake County	Catholic Community Services	\$185,891
Salt Lake County	Shelter the Homeless	\$268,391
Salt Lake County	Switchpoint	\$218,747
Salt Lake County	The Road Home	\$643,349

Salt Lake County	The Road Home (Family Response, TANF)	\$400,317
Salt Lake County	Utah Community Action	\$50,282
Salt Lake County	Volunteers of America	\$249,183
Tooele	Switchpoint	\$45,000
Washington	Friends of Switchpoint INC	\$25,000
Weber-Morgan	St. Anne's Center / Lantern House	\$24,246
Mountainland	Community Action Services and Food Bank	\$60,000
Mountainland	Christian Center of Park City	\$50,000
TOTAL		\$2,640,781

Funding is estimated to provide an additional 369 individuals with hotel/motel vouchers and 443 additional nightly shelter beds for individuals across the state. TANF will be utilized in Salt Lake County for the family homelessness response providing 23 additional hotel/motel rooms per night.

2. Homeless Shelter Cities Mitigation Third-Tier Funding

The Council approved the following distribution of the Homeless Shelter Cities Mitigation Restricted Account third-tier eligible municipalities funding in the September 9, 2022 meeting:

- For existing Homeless Shelter Cities Mitigation grantees, no more than 1/3 of the funding allocated will be committed by the municipality for public safety services, with the remaining amount of funding being committed and contracted by the municipality to the service provider for operations and other services. Operations and other services could include staffing, public sanitation services, transportation, and security for winter overflow.
- For newly participating Homeless Shelter Cities Mitigation eligible municipalities, no more than 2/3 of the funding allocated will be committed by the municipality for public safety services, with the remaining amount of funding being committed and contracted by the municipality to the service provider for operations and other services. Operations and other services could include staffing, public sanitation services, transportation, and security for winter overflow.

Third-tier funding has been coordinated with the eligible cities for the purpose of winter emergency shelter overflow response as follows:

Municipality	Public Safety Services	Contracted to Service Providers for Overflow Shelter Operations and Other Services	Total Third-Tier Funding
Millcreek City	\$281,519.68	\$198,650.29	\$480,169.97
Salt Lake City	\$231,373.94	\$462,747.88	\$694,121.82
South Salt Lake City	\$106,232.29	\$212,464.00	\$318,696.29
TOTAL			\$1,492,988.08

FUNDING SOURCES

- Emergency Solutions Grant – CARES Act
- Homeless to Housing Reform Restricted Account (Utah Code 35A-16-302)
- Homeless Shelter Cities Mitigation Restricted Account (Utah Code 35A-16-Section 400)
- Temporary Assistance for Needy Families (TANF)