

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

Decision
 Informational

Meeting Date: November 10, 2022

Subject: Statewide Funding Update for Winter Response

1. FY22 Uncommitted Funding Allocations
2. Homeless Shelter Cities Mitigation Restricted Account

Third-Tier Funding

Submitted by: Office of Homeless Services (OHS)

BACKGROUND

In the September 9, 2022 meeting the Utah Homeless Council (Council) approved contracting FY22 unspent funding in coordination with the Local Homeless Councils (LHC). Additionally, the Council approved a formula for distribution of the Homeless Shelter Cities Mitigation Fund for third-tier eligible municipalities.

1. State Fiscal Year (FY) 2022 (22) Office of Homeless Services Winter Overflow Funding Review - FY22 Uncommitted Funding Allocations

OHS has coordinated the use of FY22 unspent funding with the LHCs and the Utah Homeless Network Steering Committee (Steering Committee). Per Utah Code [35A-16-207](#), the Steering Committee is responsible for coordination of statewide emergency and crisis response in relation to services for individuals experiencing homelessness. To provide additional emergency shelter capacity through the 2022-2023 winter, the following projects and funding amounts have been identified:

| LHC | Organization | Amount Awarded |
|------------------|--|----------------|
| Bear River | Bear River Association of Governments | \$200,000 |
| Bear River | CAPSA | \$50,000 |
| Carbon-Emery | Avalon House Apts. | \$10,000 |
| Carbon-Emery | Southeastern Utah Association of Local Governments | \$39,150 |
| Iron | Iron County Care and Share | \$119,225 |
| Iron | Youth Futures | \$2,000 |
| Salt Lake County | Catholic Community Services | \$185,891 |
| Salt Lake County | Shelter the Homeless | \$268,391 |
| Salt Lake County | Switchpoint | \$218,747 |
| Salt Lake County | The Road Home | \$643,349 |

| | | |
|------------------|---|--------------------|
| Salt Lake County | The Road Home (Family Response, TANF) | \$400,317 |
| Salt Lake County | Utah Community Action | \$50,282 |
| Salt Lake County | Volunteers of America | \$249,183 |
| Tooele | Switchpoint | \$45,000 |
| Washington | Friends of Switchpoint INC | \$25,000 |
| Weber-Morgan | St. Anne's Center / Lantern House | \$24,246 |
| Mountainland | Community Action Services and Food Bank | \$60,000 |
| Mountainland | Christian Center of Park City | \$50,000 |
| TOTAL | | \$2,640,781 |

Funding is estimated to provide an additional 369 individuals with hotel/motel vouchers and 443 additional nightly shelter beds for individuals across the state. TANF will be utilized in Salt Lake County for the family homelessness response providing 23 additional hotel/motel rooms per night.

2. Homeless Shelter Cities Mitigation Third-Tier Funding

The Council approved the following distribution of the Homeless Shelter Cities Mitigation Restricted Account third-tier eligible municipalities funding in the September 9, 2022 meeting:

- a. For existing Homeless Shelter Cities Mitigation grantees, no more than 1/3 of the funding allocated will be committed by the municipality for public safety services, with the remaining amount of funding being committed and contracted by the municipality to the service provider for operations and other services. Operations and other services could include staffing, public sanitation services, transportation, and security for winter overflow.
- b. For newly participating Homeless Shelter Cities Mitigation eligible municipalities, no more than 2/3 of the funding allocated will be committed by the municipality for public safety services, with the remaining amount of funding being committed and contracted by the municipality to the service provider for operations and other services. Operations and other services could include staffing, public sanitation services, transportation, and security for winter overflow.

Third-tier funding has been coordinated with the eligible cities for the purpose of winter emergency shelter overflow response as follows:

| Municipality | Public Safety Services | Contracted to Service Providers for Overflow Shelter Operations and Other Services | Total Third-Tier Funding |
|----------------------|------------------------|--|--------------------------|
| Millcreek City | \$281,519.68 | \$198,650.29 | \$480,169.97 |
| Salt Lake City | \$231,373.94 | \$462,747.88 | \$694,121.82 |
| South Salt Lake City | \$106,232.29 | \$212,464.00 | \$318,696.29 |
| TOTAL | | | \$1,492,988.08 |

FUNDING SOURCES

- Emergency Solutions Grant – CARES Act
- Homeless to Housing Reform Restricted Account (Utah Code 35A-16-302)
- Homeless Shelter Cities Mitigation Restricted Account (Utah Code 35A-16-Section 400)
- Temporary Assistance for Needy Families (TANF)