

Work Meeting Minutes
May 18th, 2022. 12:00 P.M.
Gunnison City Hall
38 West Center
Gunnison, UT 84634

Presiding:

Mayor Lori Nay

Council Present:

Robert Andersen, Stella Hill, Mike Wanner, and Rod Taylor.

Present:

Gary Keddington, Valerie Andersen, Matt Reber.

Gary Keddington stated that because of inflation, it is hard to know for sure if prices will stay as high this next year. He is being a little more reserved with the budget for this reason.

Gary said that it is hard to break down the revenue for the pool. He spoke with Matt Reber and decided that we should simplify it and then Gary put all the revenue into one account and then Gary can go into square to know for sure where all the revenue is coming from. Gary is wondering if the rec department and the school pay into the pool. They don't have pay to play for the swim team. Matt said that they are going to do a fund raiser and have the swim team sell year passes. They are hoping to raise around \$30,000. The expected revenue is \$53,000. Cost is up and the tax revenue has gone down. However, they are wanting to do a new on-demand water heater and a new boiler which will save them in the long run with energy savings. They are needing a lot of new things to meet with code. They decided to put off resurfacing the pool until the next year, the caddy, the doors, and the doors. That will leave \$42,400 left in repairs. \$92,100 would still need to be transferred from the general fund. They are going to continue to have to pull money every year and are wondering if we need to increase rates to help keep the pool running.

The mayor is wondering if everyone is ok with the 5% cost of living raise. Everyone was in agreements that this needs to be done.

Public works is needing a new dump truck. They are wanting to have a plow and a salt spreader with it. They are also needing a sod cutter for the cemetery. They are going to wait a year to get the tractor, but they see the need to get a mini excavator. They will be required to put in PI water meters, and it will be needed to get these installed.

Rod asked what our plans were for the ARPA money this next year. Gary said that we are planning to put that money into a PTIF account to help pay for the PI meters when we get them.

Most of the items that have been budgeted look good. The city is planning on upping the zoning fees so that will bring in more money.

Gary said that the city will need to consider raising fire rates because the county raised ours. A public hearing will have to be held for this on June 15th.

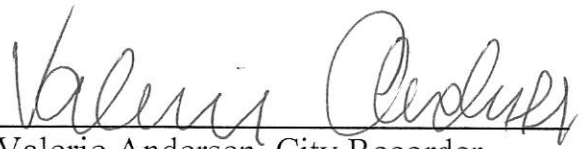
It was discussed to join the county for the court because it is costing the city around \$30,000 a year.

The proposed 2022-2023 budget includes the following rate increases; Fire fee – Increase the monthly fire fee by \$1/Month (\$5.80 to \$6.80) Sanpete County Fire district has increased the rate; Garbage Fee – Increase the monthly garbage fee by \$.25. (\$16.50 to \$16.75) Whites Sanitation has increased the rate.

They will need to Transfer from Water/Sewer fund to the General fund in the amount of \$215,030.00, which is 7% of the total expenses of the 2021-2023 Water/Sewer budget. Along with and additional transfer to the Pool fund in the amount of \$92,100.00, which is 3% of the total expense of the 2022-2023 Water/Sewer budget.

Adjourn

2:04 P.M. Rod Taylor made the motion to close the meeting, Robert Andersen seconded the motion. The vote was unanimous



Valerie Andersen, City Recorder



Lori Nay, Mayor

6-15-2022

Approval Date