Spanish Fork City Redevelopment Agency

Budget Revision 1 FY 2023

	6/30/2020	6/30/2021	6/30/2022	8/31/2022	6/30/2023	6/30/2023	
	FY2020	FY2021	FY2022	FY2023	FY2023	FY2023	Difference
Account Title	Prior 3	Prior 2	Prior 1	Current YR	Original	Rev 1	
RDA - KRONA	Actuals	Actuals	Actuals	Actuals	Budget	Budget	
KR- PUBLIC NOTICES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- TRAVEL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- SUPPLIES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- PROFESSIONAL AND TECHNICAL	$ 0	$ 0	$ 0	$ 0	$ 6,000	$ 0	-$ 6,000
KR-PRO & TECH-ACCOUNTG & AUDIT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- PROF & TECH - LEGAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- OTHER SERVICES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- OTHER SERV - CONTRACT PMTS	$ 0	$ 0	$ 0	$ 290,412	$ 300,000	$ 290,412	-$ 9,588
KR-OTHER SERV - CITY ADMIN FEE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- INSURANCE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- CAPITAL - PROJECTS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- BOND PRINCIPAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- BOND INTEREST	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR- BOND ISSUE COST	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL EXPENSES	**$ 0**	**$ 0**	**$ 0**	**$ 290,412**	**$ 306,000**	**$ 290,412**	**-$ 15,588**

KR PROPERTY TAX INCREMENT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR INTEREST EARNINGS	$ 0	$ 0	$ 0	$ 0	$ 12,000	$ 0	-$ 12,000
KR MISC. REVENUE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
KR BOND PROCEEDS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
(INCREASE)DECREASE IN FUND BAL	$ 0	$ 0	$ 0	$ 290,412	$ 24,000	$ 0	-$ 24,000
TRANSFER (TO)FROM GEN FUND	$ 0	$ 0	$ 0	$ 0	$ 270,000	$ 290,412	$ 20,412
TOTAL REVENUES	**$ 0**	**$ 0**	**$ 0**	**$ 290,412**	**$ 306,000**	**$ 290,412**	**-$ 15,588**

	6/30/2020	6/30/2021	6/30/2022	8/31/2022	6/30/2023	6/30/2023	
	FY2020	FY2021	FY2022	FY2023	FY2023	FY2023	Difference
Account Title	Prior 3	Prior 2	Prior 1	Current YR	Original	Rev 1	
RDA - Admin	Actuals	Actuals	Actuals	Actuals	Budget	Budget	
ADMIN- PUBLIC NOTICES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- TRAVEL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- SUPPLIES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
AD- PROFESSIONAL AND TECHNICAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
AD- PRO & TECH-ACCOUNTG &AUDIT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- PROF & TECH - LEGAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- OTHER SERVICES	$ 0	$ 0	$ 0	$ 98	$ 0	$ 0	$ 0
AD- OTHER SERV - CONTRACT PMTS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000	$ 700,000
AD- OTHER SERV -CITY ADMIN FEE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- INSURANCE	$ 0	$ 0	$ 0	$ 1,028	$ 0	$ 0	$ 0
ADMIN- CAPITAL - PROJECTS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- BOND PRINCIPAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- BOND INTEREST	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN- BOND ISSUE COST	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL EXPENSES	**$ 0**	**$ 0**	**$ 0**	**$ 1,126**	**$ 0**	**$ 700,000**	**$ 700,000**

ADMIN PROPERTY TAX INCREMENT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ADMIN INTEREST EARNINGS	$ 0	$ 0	$ 0	$ 12,342	$ 0	$ 75,000	$ 75,000
ADMIN MISC. REVENUE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,500	$ 3,500
ADMIN BOND PROCEEDS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
(INCREASE)DECREASE IN FUND BAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 621,500	$ 621,500
TRANSFER (TO)FROM GEN FUND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL REVENUES	**$ 0**	**$ 0**	**$ 0**	**$ 12,342**	**$ 0**	**$ 700,000**	**$ 700,000**

Spanish Fork City
Local Building Authority

Budget Revision 1 FY 2023

Account Title	6/30/2020 FY2020 Prior 3 Actuals	6/30/2021 FY2021 Prior 2 Actuals	6/30/2022 FY2022 Prior 1 Actuals	8/31/2022 FY2023 Current YR Actuals	6/30/2023 FY2023 Original Budget	6/30/2023 FY2023 Rev 1 Budget	Difference
LBA - (Special Revenue Fund)							
ADVERTISING	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TRAVEL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
SUPPLIES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
PROFESSIONAL AND TECHNICAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
ACCOUNTING AND AUDITING	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
LEGAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OTHER SERVICES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INSURANCE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
CAPITAL - PROJECTS	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
CAP- LIBRARY HALL	$ 0	$ 1,452,872	$ 9,834,423	$ 664,361	$ 5,928,434	$ 5,928,434	$ 0
CAP-NEW SFCN BUILDING	$ 0	$ 0	$ 0	$ 0	$ 11,900,000	$ 8,000,000	-$ 3,900,000
LBA PRINCIPAL	$ 0	$ 0	$ 880,000	$ 0	$ 1,105,000	$ 1,105,000	$ 0
LBA INTEREST	$ 0	$ 0	$ 315,540	$ 0	$ 595,000	$ 595,000	$ 0
BOND ISSUE COST	$ 0	$ 119,426	$ 96,944	$ 0	$ 100,000	$ 0	-$ 100,000
TOTAL EXPENSES	**$ 0**	**$ 1,572,298**	**$ 11,126,907**	**$ 664,361**	**$ 19,628,434**	**$ 15,628,434**	**-$ 4,000,000**

PROPERTY TAX INCREMENT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TAX INCREMENT - PRIOR YEAR	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
LEASE REV. FROM SFCITY	$ 0	$ 0	$ 1,200,000	$ 0	$ 1,941,885	$ 1,941,885	$ 0
INTEREST INCOME	$ 0	$ 0	$ 70,358	$ 52,403	$ 10,000	$ 10,000	$ 0
INT ON LIBRARY BOND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
MISC. INCOME	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
BOND PROCEEDS	$ 0	$ 20,120,000	$ 12,000,000	$ 0	$ 12,000,000	$ 0	-$ 12,000,000
(INCREASE)DECREASE IN FUND BAL	$ 0	-$ 19,327,702	-$ 2,143,451	$ 611,958	$ 5,676,549	$ 13,676,549	$ 8,000,000
TRANSFER (TO)FROM GENERAL FUND	$ 0	$ 780,000	$ 0	$ 0	$ 0	$ 0	$ 0
							$ 0
							$ 0
TOTAL REVENUES	**$ 0**	**$ 1,572,298**	**$ 11,126,907**	**$ 664,361**	**$ 19,628,434**	**$ 15,628,434**	**-$ 4,000,000**