Davis County Budget Committee
Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, October 3, 2022

Time: 9:00 a.m.- 4:30 p.m.

All meetings are open to the public and held in Room #306 unless otherwise noted; portions of some budget meetings may be closed and are permitted under Utah Code Annotated §52-4-205. Times are approximate and subject to change.

Agenda Details:

Opening-**Roll Call**

9:00- 10:00 a.m.	**2022 End of Year Projections, Fund Balances**—Presented by Curtis Koch
10:00- 11:00 a.m.	**2023 Revenue Projections, Tax Rates, New Growth**— Presented by Angie Nelson
11:00- 12:00 p.m.	**2022 Transfers, Internal Service Allocations**—Presented by Angie Nelson
12:00- 1:00 p.m.	Budget Committee Working Lunch
1:00- 1:30 p.m.	**DCEA**—Presented by Brian Downard
1:30- 2:00 p.m.	**Annual Compensation Discussion**—Presented by Chris Bone
2:00- 2:30 p.m.	**Employee Benefits Discussion**—Presented by Chris Bone
2:30-3:00 p.m.	**CLOSED SESSION** for reasons permitted under Utah Code Annotated UCA§52-4-205(1)(c) to discuss the character, professional competence, or physical or mental health of an individual
3:00- 4:30 p.m.	**State of Davis County Facilities**—Presented by Lane Rose, Facilities Director

Adjournment