



UTAH INLAND PORT AUTHORITY

September 26, 2022

UIPA FY 2022-2023 Budget Amendment – Resolution 2022-10

Due to legislative changes made to the Utah Inland Port Authority (UIPA) statute during the 2022 Legislative General Session, the budget for the Crossroads Public Infrastructure District (CPID) was not presented to the CPID board for adoption prior to the beginning of the fiscal year. The CPID board adopted the FY 2022-2023 budget on September 7, 2022. The District is considered a blended component unit of UIPA; as such, the annual financial audit for both CPID and UIPA will be conducted jointly.

Changes to the UIPA budget include the following items:

1. Adoption of the CPID budget as a separate fund within the Authorities budget
2. Reduction in contracting services
3. Increase to personnel services in response to audit
4. Funding for build-out of office space

Total impact to operational budget is \$140,000.