PUBLIC NOTICE is hereby given pursuant to Utah Code §52-4-202, that the Administrative Control Board (the "Board") of the North Summit Fire District (the "District") will hold a special work session and meeting on **Monday, September 19, 2022,** beginning at **6:00PM** at The Summit County Courthouse, Executive Conference Room (2nd Floor), 60 N. Main St., Coalville, UT 84017

Zoom https://us02web.zoom.us/j/82555909958
or
To listen by phone only: Dial 346-248-7799 Webinar ID: 825 5590 9958

Members of the Board, presenters, and members of public, may attend by electronic means, using Zoom (phone or video). Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the same as listed above.

AGENDA

1. **Call meeting to order**

2. **Roll call**

3. **Pledge of Allegiance**

4. **Consideration of Approval**

a. Discussion and possible approval of Resolution 2022-02 – A Resolution Notifying the Summit County Council of the North Summit Fire Service District's Intent to Levy a Tax Rate Which Exceeds the District's Certified Tax Rate.

5. **Board Comments.**

6. **Adjourn.**

NOTICE OF SPECIAL ACCOMODATION DURING PUBLIC MEETINGS
Individuals with questions, comments, or needing special accommodations pursuant to the Americans with Disabilities Act regarding this meeting may contact Tyler Rowser at (435) 901-0102

SOLUTIONS FOR FIRE SAFETY

The future of North Summit Fire District

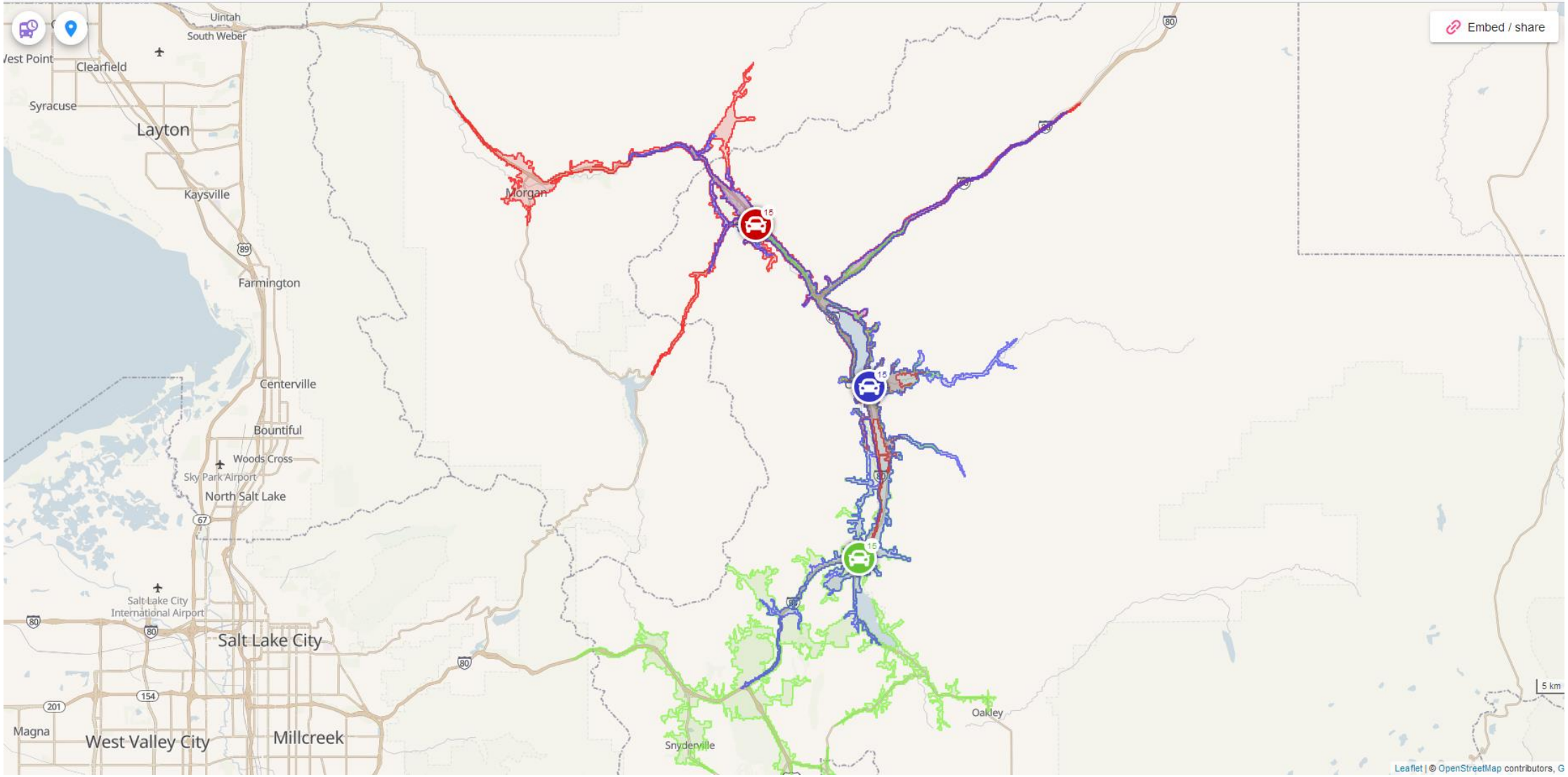
PUBLIC SAFETY

Response Times

- The National Fire Production Association standard response time for rural areas is 14 minutes.
- With only a single station in Coalville, many populated areas in North Summit County are as much as 30 minutes.
- Repositioning resources to Wanship and Henefer will reduce response times and should achieve the national standard for more of our residents.
- 85% of NSFD calls are medical-related rather than fire calls and faster responses are associated with better health and survival outcomes.
- Under the current staffing model of two firefighters on duty, the responding firefighters are unable to enter a burning structure. OSHA federal standards require at least four firefighters on-scene to enter a fire.

SOLUTIONS FOR FIRE SAFETY

The future of North Summit Fire District



PUBLIC SAFETY

Stable and Consistent Firefighter Staffing

- The volunteer model no longer ensures consistent, stable staffing and the stipend model is not in compliance with wage laws.

- NSFD needs to pay firefighters a reasonable wage to ensure stability of the firefighter ranks, enhanced certifications, and commitment to the NSFD.

- Although the ranks have been restaffed fully, circumstances such as COVID, participation in training programs for higher certifications, and other second job conflicts lead to occasions where the department is still unstaffed or understaffed requiring Park City Fire to cover calls under a Mutual Aid Agreement.

PUBLIC SAFETY

HOMEOWNER'S INSURANCE

- Insurance companies consider fire preparedness of a community when setting insurance premiums.
- Insurers establish an ISO rating for a community using these criteria:
  - Overall health of the community's fire department based on the number of fire departments in the area.
  - Number for firefighters and volunteers.
  - Firefighter training.
  - Maintenance and testing of pumps and other critical equipment.
  - Water supply and availability of water after daily consumption.
  - Number of fire hydrants.
  - Adequacy of communications systems.
- Community risk reduction practices – fire prevention and education.
- The highest ISO is 1 and the lowest it 10.
  - North Summit County currently has an ISO of 10.
  - Homeowner's insurance policies are being cancelled or fire loss is being excluded as a result.

FIREFIGHTER SAFETY

EQUIPMENT

- Extreme deficiencies in firefighter safety equipment.
  - Firefighter turnout gear (protective clothing) was more than ten years past its discard date.
  - Firefighter breathing apparatus (smoke inhalation protection) was also more than ten years past its discard date.

- Fire trucks are in severe states of decline and need substantial repairs and/or replacement.
  - A pumper truck failed on the way to a recent Wanship fire and the pump housing has significant rust damage.

FIREFIGHTER SAFETY

COMMAND LEADERSHIP / OPERATIONAL SAFETY

- Currently the chief is the only command leadership.
- Experienced command officers are better able to direct firefighting and medical operations.
- Several firefighters are very new or have limited experience and need ongoing practical guidance to ensure they and the public are safe at the scene of calls.
- OSHA federal standards require at least four firefighters on-scene to enter a burning structure.
    - Under the current staffing model of two firefighters on duty, the responding firefighters are unable to enter a burning structure to provide back up if a firefighter is injured inside the structure.
    - This is a public safety and a firefighter safety issue.
    - Additional staff is needed for such coverage.

FACILITIES

Coalville Station

- Dormitories need to be upgraded to further isolate them from the garage bay.
- Garage doors are in need of repair.
- Has essentially been used as a storage facility and community meeting space in the recent past.

Wanship Station

- There is currently no firefighting apparatus in the Wanship station.
- For staffing purposes, the Wanship station needs dormitory build out.
- General repairs and maintenance required.

Henefer Station

- Currently unstaffed and does not have any firefighting apparatus.
- The roof has blown off and NSFD is awaiting insurance claim proceeds to repair.
- Other general repairs and maintenance are needed badly.

TAXES

NSFD Tax History

- Taxes have not been raised in NSFD in more than fifteen years.
- The State of Utah expects taxing jurisdictions to consider truth in taxation not more than every 5 years to avoid unexpected large increases resulting from longer periods.
- Under Utah law, if taxes are not raised, revenues remain flat except for new revenue from new growth.
- If property values rise, Utah law requires tax rates to decrease to ensure level revenue.
- The only way to increase revenues with any certainty (i.e., without relying on growth) is to go through truth in taxation, otherwise revenues do not keep pace with inflation for goods and labor.
- NSFD residents voted for a tax increase in 2007 to be implemented in 2008. That raise has never been implemented.

NSFD TAX HISTORY AND PROJECTIONS

	CURRENT			Not to exceed 0.001400			Maintains Revenues		
Year	Rate	Revenue	Impact	Rate	Revenue	Impact	Rate	Revenue	Impact
2006	0.000581	192,477	83.76	0.000581	192,477	83.76	0.000581	192,477	83.76
2007	0.000435	179,820	65.17	0.000435	158,931	65.17	0.000435	158,931	65.17
2008	0.000550	254,757	85.62	0.001400	603,767	217.94	0.001400	603,767	217.94
2009	0.000529	254,953	85.22	0.001260	607,415	203.03	0.001260	607,415	203.03
2010	0.000555	257,040	79.96	0.001359	629,335	195.76	0.001359	629,335	195.76
2011	0.000809	255,303	104.23	0.001400	441,809	180.37	0.001994	629,335	256.92
2012	0.000578	263,108	63.58	0.001005	457,536	110.56	0.001432	651,737	157.49
2013	0.000589	268,264	66.39	0.001026	467,126	115.60	0.001461	665,397	164.66
2014	0.000589	275,683	68.06	0.001034	483,842	119.45	0.001473	689,209	170.15
2015	0.000586	357,970	69.22	0.001029	628,781	121.59	0.001466	895,667	173.20
2016	0.000585	371,589	139.98	0.001028	653,031	246.00	0.001464	930,210	350.41
2017	0.000570	385,646	141.08	0.001002	678,180	248.09	0.001428	966,034	353.39
2018	0.000547	405,757	146.92	0.000962	713,801	258.47	0.001371	1,016,774	368.17
2019	0.000503	415,548	155.63	0.000885	731,376	273.92	0.001261	1,041,808	390.19
2020	0.000482	438,780	164.85	0.000848	771,673	289.91	0.001207	1,099,209	412.97
2021	0.000454	452,813	176.66	0.000799	797,051	310.97	0.001138	1,135,360	442.96
2022	0.000318	463,484	203.92	0.000560	815,835	358.94	0.000798	1,162,117	511.29
2023	0.000385	478,425	199.97	0.000678	842,135	352.00	0.000966	1,199,580	501.40
2024	0.000372	493,009	207.77	0.000656	867,805	365.72	0.000934	1,236,145	520.95
2025	0.000361	507,276	215.39	0.000636	892,920	379.13	0.000905	1,271,920	540.06

Targeted annual revenues:	Market Value: $1,164,837				
	Use 2022 Certified Values				
	Rate	Impact	% Δ	% Δ	% Δ
2,000,000	0.001406	$ 900.66	341.7%	150.9%	76.2%
2,500,000	0.001757	$ 1,125.83	463.0%	219.8%	120.2%
3,000,000	0.002109	$ 1,350.99	550.2%	269.4%	164.2%

NSFD TAX HISTORY

TAX INCREASE IMPACTS

RATE OF .0014%

Market/Assessment Value	Primary Residents with 45% Discount of Market Value			Secondary Residents and Commerical 100% of Market Value		
	2022 approved tax rate .000318	Proposed 2023 if approved at .0014	Estmated 2023 Difference	2022 approved tax rate .000318	Proposed 2023 if approved at .0014	Estmated 2023 Difference
$ 350,000.00	$ 61.22	$ 269.50	$ 208.29	$ 111.30	$ 490.00	$ 378.70
$ 400,000.00	$ 69.96	$ 308.00	$ 238.04	$ 127.20	$ 560.00	$ 432.80
$ 450,000.00	$ 78.71	$ 346.50	$ 267.80	$ 143.10	$ 630.00	$ 486.90
$ 500,000.00	$ 87.45	$ 385.00	$ 297.55	$ 159.00	$ 700.00	$ 541.00
$ 550,000.00	$ 96.20	$ 423.50	$ 327.31	$ 174.90	$ 770.00	$ 595.10
$ 600,000.00	$ 104.94	$ 462.00	$ 357.06	$ 190.80	$ 840.00	$ 649.20
$ 650,000.00	$ 113.69	$ 500.50	$ 386.82	$ 206.70	$ 910.00	$ 703.30
$ 700,000.00	$ 122.43	$ 539.00	$ 416.57	$ 222.60	$ 980.00	$ 757.40
$ 750,000.00	$ 131.18	$ 577.50	$ 446.33	$ 238.50	$ 1,050.00	$ 811.50
$ 800,000.00	$ 139.92	$ 616.00	$ 476.08	$ 254.40	$ 1,120.00	$ 865.60
$ 850,000.00	$ 148.67	$ 654.50	$ 505.84	$ 270.30	$ 1,190.00	$ 919.70
$ 900,000.00	$ 157.41	$ 693.00	$ 535.59	$ 286.20	$ 1,260.00	$ 973.80
$ 950,000.00	$ 166.16	$ 731.50	$ 565.35	$ 302.10	$ 1,330.00	$ 1,027.90
$ 1,000,000.00	$ 174.90	$ 770.00	$ 595.10	$ 318.00	$ 1,400.00	$ 1,082.00
$ 1,050,000.00	$ 183.65	$ 808.50	$ 624.86	$ 333.90	$ 1,470.00	$ 1,136.10
$ 1,100,000.00	$ 192.39	$ 847.00	$ 654.61	$ 349.80	$ 1,540.00	$ 1,190.20
$ 1,150,000.00	$ 201.14	$ 885.50	$ 684.37	$ 365.70	$ 1,610.00	$ 1,244.30
$ 1,200,000.00	$ 209.88	$ 924.00	$ 714.12	$ 381.60	$ 1,680.00	$ 1,298.40
$ 1,250,000.00	$ 218.63	$ 962.50	$ 743.88	$ 397.50	$ 1,750.00	$ 1,352.50
$ 1,300,000.00	$ 227.37	$ 1,001.00	$ 773.63	$ 413.40	$ 1,820.00	$ 1,406.60
$ 1,350,000.00	$ 236.12	$ 1,039.50	$ 803.39	$ 429.30	$ 1,890.00	$ 1,460.70
$ 1,400,000.00	$ 244.86	$ 1,078.00	$ 833.14	$ 445.20	$ 1,960.00	$ 1,514.80
$ 1,450,000.00	$ 253.61	$ 1,116.50	$ 862.90	$ 461.10	$ 2,030.00	$ 1,568.90
$ 1,500,000.00	$ 262.35	$ 1,155.00	$ 892.65	$ 477.00	$ 2,100.00	$ 1,623.00
$ 1,550,000.00	$ 271.10	$ 1,193.50	$ 922.41	$ 492.90	$ 2,170.00	$ 1,677.10
$ 1,600,000.00	$ 279.84	$ 1,232.00	$ 952.16	$ 508.80	$ 2,240.00	$ 1,731.20
$ 1,650,000.00	$ 288.59	$ 1,270.50	$ 981.92	$ 524.70	$ 2,310.00	$ 1,785.30
$ 1,700,000.00	$ 297.33	$ 1,309.00	$ 1,011.67	$ 540.60	$ 2,380.00	$ 1,839.40
$ 1,750,000.00	$ 306.08	$ 1,347.50	$ 1,041.43	$ 556.50	$ 2,450.00	$ 1,893.50
$ 1,800,000.00	$ 314.82	$ 1,386.00	$ 1,071.18	$ 572.40	$ 2,520.00	$ 1,947.60
$ 1,850,000.00	$ 323.57	$ 1,424.50	$ 1,100.94	$ 588.30	$ 2,590.00	$ 2,001.70
$ 1,900,000.00	$ 332.31	$ 1,463.00	$ 1,130.69	$ 604.20	$ 2,660.00	$ 2,055.80
$ 1,950,000.00	$ 341.06	$ 1,501.50	$ 1,160.45	$ 620.10	$ 2,730.00	$ 2,109.90
$ 2,000,000.00	$ 349.80	$ 1,540.00	$ 1,190.20	$ 636.00	$ 2,800.00	$ 2,164.00

QUESTIONS?

www.summitcounty.org
www.northsummitfire.org

BUILDING OUR FIRE DEPARTMENT 9/4/2022

Criteria	CURRENT	A&M STIPEND	A&M COMBO	CHANGING MODEL A	CHANGING MODEL B
NFPA Firefighter Standards	No	Yes	Yes	Yes	Yes
Adaptable to EMC Models	No	Yes	Yes	Yes	Yes
Firefighter Pay	Stipend	Stipend to Payroll	Payroll	Payroll	Payroll
Command Structure	No	No	Yes	Yes	Yes
Station Staffing					
Coalville	2 PT FF	4 PT FF	CAPT, ENG,FT FF,PT FF	CAPT, ENG	CAPT, ENG
Henefer				ENGR,PT FF	ENGR,PT FF
Wanship		2 PT FF	ENGR, PT FF	ENGR, PT FF	ENGR, PT FF
FIRE MARSHALL					FT
Admin		PT	PT	PT	FT
Response Time	N/A	Good	Very Good	Excellent	Excellent
Cost ($) **NO COLA**	810,000	1,800,000	2,100,000	2,150,000	2,300,000
Tax Increase (Now $500,000)		1,300,000	1,600,000	1,650,000	1,800,000
Potential Tax Increase Per $100,000 of property Valuation					

RESOLUTION 2022-02

A RESOLUTION NOTIFYING THE SUMMIT COUNTY COUNCIL OF THE NORTH SUMMIT FIRE SERVICE DISTRICT'S INTENT TO LEVY A TAX RATE WHICH EXCEEDS THE DISTRICT'S CERTIFIED TAX RATE

THIS RESOLUTION NOTIFYING THE SUMMIT COUNTY COUNCIL OF THE NORTH SUMMIT FIRE SERVICE DISTRICT'S INTENT TO TO LEVY A TAX RATE WHICH EXCEEDS THE DISTRICT'S CERTIFIED TAX RATE is made this 19th day of September, 2022, by the North Summit Fire Service District Administrative Control Board ("NSFSD ACB") as board of the NORTH SUMMIT FIRE SERVICE DISTRICT ("NSFSD"), a special service district duly organized under the laws of the State of Utah as a public body corporate and politic (the "Resolution").

RECITALS

A. WHEREAS, pursuant to Utah Code § 17D-1-105(1), a county that has created a special service district, such as NSFSD, is authorized to levy a tax on the taxable property in the special service district's boundaries; and,

B. WHEREAS, pursuant to Utah Code § 17D-1-105(2), a tax levy is subject to the prior approval of a majority of the registered voters of the special service district voting in an election held for that purpose; and,

C. WHEREAS, the registered voters of NSFSD passed such a levy in 2007, authorizing a maximum rate of 0.0014; and,

D. WHEREAS, NSFSD has not increased its tax rate since 2008; and,

E. WHEREAS, the number of residents in the NSFSD boundary have increased since 2007, and growth is projected to further substantially increase in the near term with multiple approved residential developments advancing toward construction; and,

F. WHEREAS, the COVID-19 global pandemic ushered in sweeping changes to the structure of employment arrangements nationwide, and other recent changes revealed that a purely volunteer fire department is no longer a sustainable model for the effective provision of reliable community care and protection; and,

G. WHEREAS, in order to effectively carry out its duties as a Fire Service District, meet present demands, and plan for the future, NSFSD must generate additional revenue to necessary increases in staffing levels and maintain, improve, and acquire capital equipment to meet increased service demands; and,

H. WHEREAS, in compliance with Truth-in-Taxation, Utah Code § 59-2-919(8)(a), the NSFSD ACB is required to notify the Summit County Council of NSFSD's intent to increase

the certified property tax rate and to set the date, time and place of the first public hearing at which the NSFSD's annual budget will be discussed;

NOW THEREFORE, be it resolved by the NSFSD ACB, that the NSFSD ACB hereby provides formal notice to the Summit County Council of its intent to levy a tax rate which exceeds NSFSD's certified tax rate. Notice is provided to the Summit County Council as both legislative body for Summit County and governing body for the NSFSD. The 2022 tax rate is 0.000318. The NSFSD ACB hereby recommends a new rate of _____. A public meeting regarding the proposed increase will be held October 5, 2022 at the Ledges Event Center, located at 202 East Park Road, Coalville, Utah 84017. A public hearing regarding the NSFSD ACB's recommended tax rate as well as its proposed 2023 budget is scheduled for Wednesday, December 7, 2022, at 6:00 p.m., also at the Ledges Event Center.

IN WITNESS WHEREOF, the members of the NSFSD ACB have executed this Resolution and authorization as of the date first above written.

NORTH SUMMIT FIRE SERVICE DISTRICT
ADMINISTRATIVE CONTROL BOARD

By:_____

Roger Armstrong, Board Chair

By:_____

Jim Rees, Board Vice-Chair

APPROVED AS TO FORM:

By:_____
Ryan P.C. Stack
Deputy County Attorney