

AGENDA

Strategy and Budget Retreat

Saturday February 1, 2014 10:00 am - 2:00 pm

Retreat goals:

- Understand the City budget and demands, by department
- Discuss the City's goals
- Discuss City budget priorities

10:00 – 10:15	Welcome and Warm-up Activity
10:15 – 12:00	Department budgets and goals: <i>Presentations will be followed by question/answer session as time permits. Issues requiring more discussion will addressed in upcoming Work Sessions.</i>
10:15	Economic Development (Randy Sant)
10:30	Community Development (Mike Florence)
10:45	Public Works (Dennis Pay)
11:00	Fleet (Mont Roosendal)
11:15	Fire (Ron Morris)
11:30	Police (Jack Carruth)
11:45	Attorney (Lyn Creswell)
12:00 – 12:15	Break, pick up lunch
12:15 - 12:45	Working Lunch – Infrastructure and Facilities (Dennis Pay and Sharen Hauri) Summary of City Capital Assets and management challenges
12:45 – 1:55	Department budgets and goals (continued):
12:45	Recreation (Aaron Wiet)
1:00	Urban Design and Facilities (Sharen Hauri)
1:15	Promise SSL (Kari Cutler)
1:30	Urban Livability (Glenn Smith)
1:55 - 2:00	Wrap Up (Irvin Jones) Next Steps – February 5 th Work Meeting: Budget policy Department Question/Answer