

**STRATEGIC PLANNING WORK MEETING AGENDA
OF THE CITY COUNCIL OF LAYTON, UTAH**

PUBLIC NOTICE is hereby given that the City Council of Layton, Utah, will hold a public meeting in the Council Conference Room of the City Center Building, 437 North Wasatch Drive, Layton, Utah, commencing at **5:30 PM on April 14, 2022.**

AGENDA ITEMS:

1. Discussion - American Rescue Plan Act (ARPA) Funds
2. Discussion - Water Capital Projects
3. Closed Meeting to Discuss Purchase, Exchange, or Lease of Real Property, Including any Form of a Water Right or Water Shares

ADJOURN:

Notice is hereby given that:

- In the event of an absence of a full quorum, agenda items will be continued to the next regularly scheduled meeting.
- This meeting may involve the use of electronic communications for some of the members of this public body. The anchor location for the meeting shall be the Layton City Council Conference Room, 437 North Wasatch Drive, Layton City. Elected Officials at remote locations may be connected to the meeting electronically.
- By motion of the Layton City Council, pursuant to Title 52, Chapter 4 of the Utah Code, the City Council may vote to hold a closed meeting for any of the purposes identified in that Chapter.

Date: _____ **By:** _____
Kimberly S Read, City Recorder

LAYTON CITY does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in the employment or the provision of services. If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide assistance. Please contact Jamie Senninger at 437 North Wasatch Drive, Layton, Utah 84041, 801.336.3826 or 801.336.3820.

ADDITIONAL

PACKET

ATTACHMENTS



Community • Prosperity • Choice

Property Tax Revenue vs. CPI Growth

	Prior Year		Actual			Property Tax
	Property		Property	CPI%		Revenue
	Tax Revenue	New Growth	Tax Revenue	Adjust	CPI Revenue	With New Growth and CPI
2023	9,679,989	193,600	9,873,589	4.00%	\$ 394,944	\$ 10,268,532
2024	9,873,589	197,472	10,071,061	3.00%	\$ 302,132	\$ 10,776,035
2025	10,071,061	201,421	10,272,482	2.54%	\$ 261,185	\$ 11,252,741
2026	10,272,482	205,450	10,477,931	2.54%	\$ 266,409	\$ 11,744,205
2027	10,477,931	209,559	10,687,490	2.54%	\$ 271,737	\$ 12,250,826
					Difference	\$ 1,563,336

Timeline for Truth-in-Taxation

- June 2nd - Hold the Public Hearing / update the Council on the timeline and dates
- June 2nd - Notify the County if the City plans to hold Truth-in-taxation hearings
- June 16th - Adopt a tentative budget and proposed tax rate with the new property tax amounts and any other changes since the May 5th adoption.
- July 7th - Mail a flier with the utility bills to educate the public about the purpose and need for the proposed property tax increase and to notify the citizens of the public hearing on August 4, 2022.
- July 16th - Davis County will publish the first combined advertisement
- July 22nd - Valuation notices mailed to individual property owners
- July 23rd - Davis County will publish the second combined advertisement
- July 30th - Layton City will publish a notice in the newspaper
- August 4th - Layton City will hold a Public Hearing on the tax increase and continue the public hearing to August 18th.
- August 18th - Layton City will adopt the final budget and tax rate.

American Rescue Plan Act

Coronavirus State and Local Fiscal Recovery Funds - ARPA

1) Replace lost public sector revenue

The final rule provides for a \$10,000,000 allowance for lost revenue.

These funds can be spent on Government Services.

What are Government Services?

Generally include any service traditionally provided by a government. For Example:

- Construction of schools and hospitals
- Road building and maintenance and other infrastructure
- Health services
- General government administration and administrative facilities
- Environmental remediation
- Provision of police, fire and other public safety services
(including the purchase of fire trucks and police vehicles)
- FAQ 9.4

American Rescue Plan Act

Coronavirus State and Local Fiscal Recovery Funds - ARPA

2) Support the COVID-19 public health and economic response

Not Recommended

3) Provide premium pay to essential workers

Not Recommended

4) Invest in water, sewer, stormwater and broadband internet systems

Meet the requirements of either the "Clean Water State Revolving Fund or Drinking Water State Revolving Fund"

Storm water projects must have a water quality benefit

Road repairs and upgrades directly related to a qualified water or sewer project are eligible

Davis-Bacon Act labor standards are not required, however, strong labor practices, above prevalent wage rates and local hire provisions are encouraged. Unless over \$10 million.

5) No contributions to a pension fund

6) No debt payments

7) No Rainy Day Fund

American Rescue Plan Act		Total Available: \$9,125,926		
Project Description	2022/23	2023/24	2024/25	
Public Safety - Police Communications				
911 Dispatch Center	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	
Public Safety - Fire				
Fire Engine (2-Year Lead Time)			770,000	
Fire Station 53 relocation		3,000,000	3,000,000	
Fire Ladder Truck (2-Year Lead Time)		1,700,000		
	\$ -	\$ 4,700,000	\$ 3,770,000	
Public Works - Water				
Telemetry Upgrade	\$ 150,000	\$ 150,000	\$ 150,000	
2700 West: Gentile Street to Hill Field Road Culinary	480,000			
Antelope Drive - University Park Blvd to I-15 and 500 West to Woodland Park Drive	850,000			
Fairfield Booster Pump Replacement - Gordon Avenue and Fairfield Road	385,000	700,000		
Greenleaf Well Reconfiguration	300,000			
Tank Lid Membrane Seal - DDW Regulation	85,000			
Sample Stations	120,000	120,000	120,000	
Oakridge Culinary and Secondary - Oakridge Circle to Cherry Lane		450,000		
New Well - Drill and Equip			3,000,000	
	\$ 2,370,000	\$ 1,420,000	\$ 3,270,000	
Public Works - Sewer				
2700 West: Gentile Street to Hill Field Road	\$ 225,000			
Oakridge Drive - 2200 East to Cherry Lane		485,000		
Gentile - 2520 E to 2800 E		381,000	381,000	
	\$ 225,000	\$ 866,000	\$ 381,000	
Public Works - Storm Water				
Laytona Area Project	\$ 675,000	675,000		
Total	\$ 6,270,000	\$ 9,661,000	\$ 9,421,000	

Water - Projects

Water Fund:	Revenues	Impact Fees
Waterline Repair Projects	\$ 300,000	
Telemetry Upgrade	150,000	
2700 West: Gentile Street to Hill Field Road Culinary & Secondary Water (S4)	480,000	
Antelope Drive - University Park Blvd to I-15 and 500 West to Woodland Park Drive	850,000	
Gordon Avenue Secondary Waterline - East West Trunk (S7)	2,548,000	
Fairfield Booster Pump Replacement - Gordon Avenue and Fairfield Road	385,000	
Greenleaf Well Reconfiguration	300,000	
Davis Drive Waterline Replacement	300,000	
Well Rehabilitation - Church Street Well	175,000	
Tank Lid Membrane Seal - DDW Regulation	85,000	
200 West 1900 North from Zone 7 to Zone 6 (C6)	40,000	
Water System Chlorination Plan and Well Pump Enclosures - Multiple Sites	50,000	
Sample Stations	120,000	
Public Works Shop Overlay	28,750	
Developer Payback - 2200 West Zone 7 Connection to Gordon Ave. (C4 & C5) (Trailside)	166,000	
Flush Truck (Water/Sewer)	100,000	
Public Works UCA radio upgrade (year 3 of 3) - transfer to CIP fund, combine with streets	21,750	
Utility billing system replacement (year 2 of 3)	167,667	
2700 West: Gentile Street to Hill Field Road Culinary & Secondary Water (S4)		\$ 330,000
Gordon Avenue Secondary Waterline - East West Trunk (S7)		1,372,000
Fairfield Booster Pump Replacement - Gordon Avenue and Fairfield Road		165,000
Developer Payback - 2200 West Zone 7 Connection to Gordon Ave. (C4 & C5) (Trailside)		405,000
Total Water Fund	\$ 6,267,167	\$ 2,272,000