

2023 New Projects - All Jurisdictions

Project Priority	Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)	Total Approved Budget thru 2022
	EFCMCXX1002	GSLMSD Misc Projects	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -				\$ -
	EFCMCXXNEW	2023 Const Contingency	\$ 2,264,684.00	\$ -	\$ 2,264,684.00	\$ -	ROW/Construction			\$ -
			\$ 2,664,684.00	\$ -	\$ 2,664,684.00	\$ -				\$ -

Project #	Project Name (30 Charcters or less)	Jurisdiction	Additional Coverage Funds
CJ2130004	Other	Open	\$ 640,000
EFCMC210015	Kearns Planada Way Farrah Drive	Kearns	\$ 17,026
EFCMC210021	Cyprus Master SD Phase 2	Magna	\$ 800,000
EFCMC220007	Vics Rd SideWalk	Unincorp	\$ 100,000
EFCMC190023	WC Sego Lily Drive Road Improvement	White City	\$ 707,659
			\$ 2,264,684

Updated estimate on Aug 16