

2023 Carryover Projects - All Jurisdictions

Project #	Project Name (30 Charcters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	VUEWorks Project Group	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Grant Revenue 2023	Grant Revenue 2024	Grant Revenue 2025	Grant Revenue 2026	Total Approved Budget thru 2022
EFCEH170001	Stormwater Utility Fee		\$ -	\$ -	\$ -	\$ 22,935.49	\$ -	\$ 22,936.00	\$ -	\$ 22,936.00	\$ -					\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
EFCMC160001	UNINCORP SD INSP AND GPS/GIS LOC	ALL	\$ -	\$ -	\$ -	\$ -	\$ 13,383.00	\$ 13,383.00	\$ -	\$ 13,383.00	\$ -		Done			\$ -	\$ -	\$ -	\$ -	\$ 125,000.00
		TOTAL	\$ -	\$ -	\$ -	\$ 22,935.49	\$ 13,383.00	\$ 36,319.00	\$ -	\$ 36,319.00	\$ -					\$ -	\$ -	\$ -	\$ -	\$ 225,000.00