

**2023 Carryover Projects - Unincorporated County**

Project #	Project Name (30 Characters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget (Grant Match and ARPA Expense)	Total 2023 Budget	Total Grant/Other Revenue MSD will Receive for Life of Project	VUEWorks Project Group	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant/ Other Revenue to be Received by MSD 2023	Grant/ Other Revenue to be Received by MSD 2024	Grant/ Other Revenue to be Received by MSD 2025	Grant/ Other Revenue to be Received by MSD 2026	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC210019	Millcreek Canyon Overlay	Unincorp	\$ -	\$ -	\$ -	\$ 50,574.32	\$ 2,804,518.75	\$ 2,855,094.00	\$ -	\$ 2,855,094.00	\$ -	PWE Road Improverment	Construction	Mill and Overlay of millcreek canyon			\$ -	\$ -	\$ -	\$ -		\$ 3,106,361.00
EFCMC190015	8850 S Sidewalk 1640 E to 1700 E	Unincorp	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 34,114.00	PWE Sidewalk	Done	Construction of Sidewalk - Project complete, will transfer remaining funds to Misc.	UDOT (\$34,114 - 2022)		\$ -	\$ -	\$ -	\$ -		\$ 113,396.00
EFCMC210003	Unincorp 8425 S Sidewalk	Sandy Hills	\$ -	\$ -	\$ -	\$ 930.00	\$ 13,154.00	\$ 14,084.00	\$ 60,000.00	\$ 74,084.00	\$ 322,855.00	PWE Sidewalk	Construction	Sidewalk construction from 1300 E to 1475 E (north side)	TAP (\$322,855 - funds not passed through MSD)		\$ -	\$ -	\$ -	\$ -	\$ 322,855.00	\$ 385,365.00
EFCMC200004	Unincorp Sidewalk Inventory	Unincorp	\$ -	\$ -	\$ -	\$ -	\$ 17,238.00	\$ 17,238.00	\$ -	\$ 17,238.00	\$ -	PWE Sidewalk	Design	Preliminary design of sidewalk projects			\$ -	\$ -	\$ -	\$ -		\$ 30,000.00
EFCMC170001	100th S 2700 E Safety Improvement	GCC	\$ -	\$ -	\$ -	\$ -	\$ 515,109.00	\$ 515,109.00	\$ -	\$ 515,109.00	\$ -	PWE Sidewalk	ROW, Construction	Construction of sidewalk on north side of street, grass area on south side. Currently negotiating ROW, may have changes in design.			\$ -	\$ -	\$ -	\$ -		\$ 609,083.00
EFCMC160002	9400 S, 3000 E to 3100 E-LC Road Sidewalk	GCC	\$ -	\$ -	\$ -	\$ 49,497.55	\$ 81,214.00	\$ 130,712.00	\$ -	\$ 130,712.00	\$ 78,000.00	PWE Sidewalk	Construction/Closeout	Sidewalk construction	UDOT (\$78,000 - 2022)		\$ -	\$ -	\$ -	\$ -		\$ 310,000.00
EFCMC210016	Unincorp Galaxie Dr SD	Sandy Hills	\$ -	\$ -	\$ -	\$ -	\$ 4,155.00	\$ 4,155.00	\$ -	\$ 4,155.00	\$ -	PWE Storm Drain	Design	Storm drain complaint			\$ -	\$ -	\$ -	\$ -		\$ 9,410.00
EFCMC210026	Unincorp Cedar Hill Basin	Unincorp	\$ -	\$ -	\$ -	\$ -	\$ 1,895.00	\$ 1,895.00	\$ -	\$ 1,895.00	\$ -	PWE Storm Drain	Design	Storm drain issue			\$ -	\$ -	\$ -	\$ -		\$ 2,720.00
EFCMC210030	Neffs Canyon Trailhead	Unincorp	\$ -	\$ -	\$ -	\$ 20,490.00	\$ 69,510.00	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	PWE Road Improvement	Canceled	Design parking lot improvements on forest service land - Project canceled transfer funds to Vics?			\$ -	\$ -	\$ -	\$ -		\$ 150,000.00
EFCMC220007	Vics Rd SideWalk	Unincorp	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 139,269.00	PWE Sidewalk	Design, ROW, Construct	Curb, gutter, sidewalk, lighting	TAP Grant (\$139,269)		\$ 139,269.00	\$ -	\$ -	\$ -		\$ 250,000.00
EFCMC220004	8425 S Driver Feedback Signs	Sandy Hills CC	\$ -	\$ -	\$ -	\$ -	\$ 2,006.00	\$ 2,006.00	\$ -	\$ -	\$ -	PWE Traffic Calming	Construction	8425 South Street DFS			\$ -	\$ -	\$ -	\$ -		\$ 10,000.00
EFCMC220003	Galaxie Dr Driver Feedback Signs	Sandy Hills CC	\$ -	\$ -	\$ -	\$ -	\$ 2,006.00	\$ 2,006.00	\$ -	\$ -	\$ -	PWE Traffic Calming	Construction	Galaxie Drive DFS			\$ -	\$ -	\$ -	\$ -		\$ 10,000.00
<b>TOTAL</b>			\$ -	\$ -	\$ -	\$ 121,491.87	\$ 3,760,905.75	\$ 3,882,399.00	\$ 60,000.00	\$ 3,938,387.00	\$ 574,238.00						\$ 139,269.00	\$ -	\$ -	\$ -		\$ 4,986,335.00

	<b>FY2023</b>	
Subtotal Bond Portion	\$ 2,712,000.00	Subtotal ARPA
Subtotal ARPA Portion		Subtotal Grant Passthrough
Subtotal Local Portion	\$ 1,226,387.00	Subtotal Grant Not Passed through (paid directly to contractors)
Grand Total	\$ 3,938,387.00	Grand Total

	<b>FY2023</b>
\$ 139,269.00	
\$ 322,855.00	
\$ 462,124.00	