

2023 Carryover Projects - White City

Project #	Project Name (30 Characters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget (Grant Match and ARPA Expense)	Total 2023 Budget	Total Grant/Other Revenue MSD will Receive for Life of Project	VUEWorks Project Group	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant/Other Revenue to be Received by MSD 2023	Grant/Other Revenue to be Received by MSD 2024	Grant/Other Revenue to be Received by MSD 2025	Grant/Other Revenue to be Received by MSD 2026	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC170003	9400 S SKI CONNECT	White City	\$ -	\$ -	\$ -	\$ 98,500.00	\$ 75,210.25	\$ 173,711.00	\$ -	\$ 173,711.00	\$ -	PWE Sidewalk	Construction	construction of sidewalk			\$ -	\$ -	\$ -	\$ -		\$ 284,700
EFCMC200003	730 E SW Tulip to Sego Lily	White City	\$ -	\$ -	\$ -	\$ 152,900.00	\$ 37,577.75	\$ 190,478.00	\$ -	\$ 190,478.00	\$ 87,392.00	PWE Sidewalk	Construction	construction of sidewalk	UDOT (\$87,392 - 2022)		\$ -	\$ -	\$ -	\$ -		\$ 281,839
EFCMC190022	WC Sandy Canal Trail	White City	\$ -	\$ -	\$ -	\$ -	\$ 46.00	\$ 46.00	\$ 39,300.00	\$ 39,346.00	\$ 250,000.00	PWE Roadway Improvement	Construction	construction of canal trail	UDOT (\$250k 2020)		\$ -	\$ -	\$ -	\$ -		\$ 35,165
EFCMC190023	WC Sego Lily Drive Road Improvement	White City	\$ -	\$ -	\$ -	\$ -	\$ 2,830,634.00	\$ 2,830,634.00	\$ -	\$ 2,830,634.00	\$ 500,000.00	PWE Roadway Improvement	Design / Construction	sidewalk, curb, lighting, and overlay	ORD		\$ 500,000	\$ -	\$ -	\$ -		\$ 2,400,000
EFCMC200005	White City Sidewalk Inventory	White City	\$ -	\$ -	\$ -	\$ -	\$ 21,662.50	\$ 21,662.50	\$ -	\$ 21,663.00	\$ -	PWE Study	Study	sidewalk inventory			\$ -	\$ -	\$ -	\$ -		\$ 30,000
	TOTAL		\$ -	\$ -	\$ -	\$ 251,400.00	\$ 2,965,130.50	\$ 3,216,531.50	\$ 39,300.00	\$ 3,255,832.00	\$ 837,392.00						\$ 500,000	\$ -	\$ -	\$ -		\$ 3,031,704

	FY2023		FY2023
Subtotal Bond Portion	\$ 2,332,000.00	Subtotal ARPA	
Subtotal ARPA Portion		Subtotal Grant Passthrough	\$ 500,000.00
Subtotal Local Portion	\$ 923,832.00	Subtotal Grant Not Passed through (paid directly to contractors)	
Grand Total	\$ 3,255,832.00	Grand Total	\$ 500,000.00