

2023 Carryover Projects - Magna

Project #	Project Name (30 Characters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget (Grant Match and ARPA Expense)	Total 2023 Budget	Total Grant Revenue MSD will Receive for Life of Project	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant Revenue to be Received by MSD 2023	Grant Revenue to be Received by MSD 2024	Grant Revenue to be Received by MSD 2025	Grant Revenue to be Received by MSD 2025	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC160008	MAGNA DETENTION PONDS	\$ 51,021.00	\$ -	\$ 51,021.00	\$ -	SD Detention Basins		\$ -	\$ -	\$ -	\$ -		\$ 545,039.00	
EFCMC180004	MAGNA SD MASTER PLAN	\$ 63,380.50	\$ -	\$ 63,380.50	\$ -	SD Master Plan		\$ -	\$ -	\$ -	\$ -		\$ 150,000.00	
EFCMC190016	2550 S 7200 W to 8000 W Road	\$ 780,165.00	\$ -	\$ 780,165.00	\$ 4,500,000.00	Construction of roadway	UDOT/ORD, \$4.5M received by MSD in a prior year, Total project amount is \$4.5 M; \$780,165 left in PWE to carry forward in 2023.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00	
EFCMC190001	2600S SDWK SD 8800W to 9180W	\$ 1,950.00	\$ -	\$ 1,950.00	\$ -	Sidewalk installation		\$ -	\$ -	\$ -	\$ -		\$ 986,071.00	
EFCMC190002	MAGNA TRANSPORTATION PLAN	\$ 16,241.00	\$ -	\$ 16,241.00	\$ -	Transportation Study		\$ -	\$ -	\$ -	\$ -		\$ 150,000.00	
EFCMC190003	9100 W Roadway	\$ 48,419.00	\$ -	\$ 48,419.00	\$ -	Construction of roadway		\$ -	\$ -	\$ -	\$ -		\$ 95,000.00	
EFCMC200007	8086 W 3500 S Sidewalk	\$ 377,320.00	\$ -	\$ 377,320.00	\$ 244,392.00	Sidewalk installation	Developer is constructing SW as part of new development... Also, a UDOT grant with Federal funding (this is no longer a guaranteed grant, federal issues, grant will probably be voided)	\$ 244,392.00	\$ -	\$ -	\$ -		\$ 388,834.00	
EFCMC200011	8950 W Sidewalk	\$ 55,472.00	\$ -	\$ 55,472.00	\$ 300,000.00	Sidewalk installation	CDBG; Confirm if \$300K has been received by MSD already	\$ -	\$ -	\$ -	\$ -		\$ 300,000.00	
EFCMC210009	Design of Magna SD Improvement	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Storm Drain Design		\$ -	\$ -	\$ -	\$ -		\$ 25,000.00	
EFCMC210021	Cyprus Master SD Phase 2	\$ 2,194,759.10	\$ -	\$ 2,194,759.10	\$ -	Design & Const of Cyprus SD & 9040 W		\$ -	\$ -	\$ -	\$ -		\$ 2,223,000.00	
EFCMC210023	Washington Area Overlay	\$ 3,617,756.00	\$ -	\$ 3,617,756.00	\$ -	overlay design of storm drain		\$ -	\$ -	\$ -	\$ -		\$ 3,679,204.00	
EFCMC190005	3100 S SD 8000 W to 8400 W	\$ 11,415.00	\$ -	\$ 11,415.00	\$ -	road widening and sidewalk		\$ -	\$ -	\$ -	\$ -		\$ 45,000.00	
EFCMC210017	80th West Widening	\$ 28,169.00	\$ 36,985.05	\$ 65,154.05	\$ 3,753,160.00	road widening and sidewalk	WFRC (grant funds not passed through MSD); \$28K was for Environmental Study; \$36K to be paid by MSD to UDOT	\$ -	\$ -	\$ -	\$ -	\$ 3,753,160.00	\$ 4,070,700.00	
EFCMC210011	2820 S SW btw 7440 W - 7736 W	\$ 16,440.96	\$ 564,900.00	\$ 581,340.96	\$ 1,479,245.00	Sidewalk installation	WFRC Grant (funds not passed through MSD)	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 1,479,245.00	\$ 423,900.00	
EFCMC210025	Breeze Dr Sidewalk	\$ 422,494.00	\$ -	\$ 422,494.00	\$ 238,474.55	Sidewalk installation	UDOT grant with Federal funding (this is no longer a guaranteed grant, federal issues, grant will probably be voided)	\$ 238,474.55	\$ -	\$ -	\$ -		\$ 433,590.00	
EFCMC210028	9050 West Sidewalk	\$ 212,224.65	\$ -	\$ 212,224.65	\$ 219,105.00	Sidewalk installation	CDBG Grant, \$219K reimbursed at end of project	\$ 219,105.00	\$ -	\$ -	\$ -		\$ 246,187.00	
EFCMC220006	Magna Traffic Calming Design	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	Traffic Calming		\$ -	\$ -	\$ -	\$ -		\$ 40,000.00	
EFCMC220007	9130 W Sidewalk	\$ 329,153.00	\$ -	\$ 329,153.00	\$ 296,238.00	Sidewalk installation	CDBG Grant	\$ 296,238.00	\$ -	\$ -	\$ -		\$ 329,153.00	
		\$ 8,291,380.21	\$ 601,885.05	\$ 8,893,265.26	\$ 11,030,614.55			\$ 300,000.00	\$ 998,209.55	\$ -	\$ -	\$ -	\$ 18,630,678.00	

FY2023	
Subtotal Bond Portion	\$ 2,194,759.10
Subtotal ARPA Portion	\$ 300,000.00
Subtotal Local Portion	\$ 6,398,506.16
Grand Total	\$ 8,893,265.26

FY2023	
Subtotal ARPA	\$ 300,000.00
Subtotal Grant Passthrough	\$ 998,209.55
Subtotal Grant Not Passed through (paid directly to Contractor)	\$ 5,232,405.00
Grand Total	\$ 6,530,614.55