

**2023 Carryover Projects - Kearns**

Project #	Project Name (30 Characters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget (Grant Match and ARPA Expense)	Total 2023 Budget	Total Grant/Other Revenue MSD will Receive for Life of Project	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant/Other Revenue to be Received by MSD 2023	Grant/Other Revenue to be Received by MSD 2024	Grant/Other Revenue to be Received by MSD 2025	Grant/Other Revenue to be Received by MSD 2026	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC210005	Kearns - 5615 S Conc Repair	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 1,375,694.50	\$ 1,375,695.00	\$ -	\$ 1,375,695.00	\$ -			\$ -	\$ -	\$ -	\$ -		\$ 300,000.00
EFCMC200002	Pieper Blvd 5215 S to 4715 S	Kearns	\$ -	\$ -	\$ -	\$ 1,525,779.98	\$ 422.67	\$ 1,526,203.00	\$ -	\$ 1,526,203.00	\$ 150,000.00	UDOT TAP (\$150,000 - 2022)		\$ -	\$ -	\$ -	\$ -		\$ 1,491,075.00
EFCMC210006	Kearns 2020 Traffic Calming	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 16,601.00	\$ 16,601.00	\$ -	\$ 16,601.00	\$ -			\$ -	\$ -	\$ -	\$ -		\$ 80,000.00
CJ2130004	4700 S Reconstruction	Kearns	\$ -	\$ -	\$ -	\$ 111,830.32	\$ 4,186,209.55	\$ 4,298,040.00	\$ 7,307,153.00	\$ 11,605,193.00	\$ 22,128,834.00	Estimated WVC cost share 29.2% of project (column U + \$1,625,708 expected 2022 payments), Kearns contribution (ARPA - \$1.65M), ORD (\$1M in 2022), Fed Aid (\$14,175,040)	\$ 1,646,669.00	\$ 3,681,417.00	\$ -	\$ -	\$ -	\$ 14,175,040	\$ 2,323,395.00
EFCMC200008	Kearns Magna ATP	Kearns/Magna	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,000.00	WFRC (2022 funds not passed through MSD)		\$ -	\$ -	\$ -	\$ -	\$ 98,000	
EFCMC210015	Kearns Planada Way Farrah Drive	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 170,255.00	\$ 170,255.00	\$ -	\$ 170,255.00	\$ -			\$ -	\$ -	\$ -	\$ -		\$ 171,205.00
EFCMC210027	Kearns 4805 S 4480 W C Loop	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 532,210.50	\$ 532,211.00	\$ -	\$ 532,211.00	\$ 408,866.00	CDBG (\$408,866 - 2022?), ARPA (\$80k, 2022)		\$ 80,000.00	\$ -	\$ -	\$ -		\$ 454,296.00
EFCMC200001	NW Ave Safety 5400 S-5975 S	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 117,500.00	\$ 117,500.00	\$ -	\$ 117,500.00	\$ 79,908.00	UDOT Safe Route to School (this is no longer a guaranteed grant, federal issues, grant will probably be cancelled) leave budgeted match money in place, may get transferred to another project		\$ 79,908.00	\$ -	\$ -	\$ -		\$ 120,000.00
	5400 S; UDOT project with a Kearns enhancement contribution	Kearns								\$ 650,000.00			\$ 650,000.00						
EFCMC220001	Cougar Lane Widening	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 2,214,169.00	Environmental document is not covered under grant (WFRC STP Fed Funding 2025)		\$ -	\$ -	\$ 2,214,169.00	\$ -		\$ 50,000.00
EFCMC220002	4015 W; Twilight Dr. to 5700 So	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ 50,000.00
EFCMC220009	Kearns 4015 Bridge Replacement (HB2 Winter 2022)	Kearns	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	state legislature funds - engineering has been told to not start spending these funds yet		\$ 2,000,000.00	\$ -	\$ -	\$ -		\$ -
EFCCB180002	6200 S. Misty Way Intersection Improvements	Kearns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -		\$ -
			\$ -	\$ -	\$ -	\$ 1,637,610.30	\$ 8,498,893.22	\$ 10,136,505.00	\$ 7,307,153.00	\$ 18,093,658.00	\$ 27,079,777.00		\$ 2,296,669.00	\$ 5,841,325.00	\$ -	\$ 2,214,169.00	\$ -	\$ 14,273,040.00	\$ 5,039,971.00

Subtotal Bond Portion \$ 5,660,484.00  
 Subtotal ARPA Portion \$ 1,646,669.00  
 Subtotal HB2 Bridge Portion \$ 2,000,000.00  
 Subtotal Local Portion \$ 8,786,505.00  
 Grand Total \$ 18,093,658.00

FY2023  
 Subtotal ARPA \$ 2,296,669.00  
 Subtotal Grant Passthrough \$ 2,079,908.00  
 Subtotal Grant Not Passed through (paid directly to contractors) \$ 14,273,040.00  
 Subtotal Reimbursement from WVC \$ 3,681,417.00  
 Grand Total \$ 18,649,617.00