

2023 Carryover Projects - Emigration Canyon

Project #	Project Name (30 Characters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Total Grant Revenue MSD will Receive for Life of Project	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant Revenue 2023	Grant Revenue 2024	Grant Revenue 2025	Grant Revenue 2026	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC190007	MARGARETHE ROAD STABILIZATION	Emigration	\$ -	\$ -	\$ -	\$ 21,154.85	\$ 538,035.00	\$ 559,190.00	\$ -	\$ 559,190.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000.00
CI_120019	KILLYONS CANYON	Emigration	\$ -	\$ -	\$ -	\$ 979.30	\$ 159,716.00	\$ 160,696.13	\$ -	\$ 160,696.13	\$ 500,000.00	ORD (\$500K)/SLCo CW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 692,373.00
CI6120012	EMIGRATION CANYON SLOPE STABILIZATION	Emigration	\$ -	\$ -	\$ -	\$ -	\$ 45,070.00	\$ 45,070.00	\$ -	\$ 45,070.00	\$ -	Capital funds (120K)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,993.00
EFCMC210008	Emigration Canyon Rd Widening	Emigration	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
EFCMC210013	Killyons Canyon Overlay	Emigration	\$ -	\$ -	\$ -	\$ -	\$ 143.28	\$ 144.00	\$ -	\$ 144.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,510.00
EFCMC210014	Pinecrest Overlay	Emigration	\$ -	\$ -	\$ -	\$ 860,040.46	\$ 196,020.00	\$ 1,056,061.00	\$ -	\$ 1,056,061.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,226,490.00
EFCMC210020	Canyon Slope Stabilization	Emigration	\$ -	\$ -	\$ -	\$ 203,093.25	\$ 1,952,986.00	\$ 2,156,079.25	\$ -	\$ 2,156,079.25	\$ 3,157,260.00	WFRC TIFF	\$ -	\$ -	\$ 3,157,260.00	\$ -	\$ -	\$ -	\$ 2,201,000.00
	TOTAL		\$ -	\$ -	\$ -	\$ 1,085,267.86	\$ 2,906,970.28	\$ 3,992,240.38	\$ -	\$ 3,992,240.38	\$ 3,657,260.00		\$ -	\$ -	\$ 3,157,260.00	\$ -	\$ -	\$ 500,000.00	\$ 5,019,366.00

Subtotal Bond Portion
Subtotal Local Portion
Grand Total

\$ 2,156,079.25
\$ 1,836,161.13
\$ 3,992,240.38

Subtotal ARPA
Subtotal Grant Passthrough
Subtotal Grant Not Passed through (paid directly to contractors)
Grand Total

FY2023

\$ 500,000.00
\$ 500,000.00