

2023 Carryover Projects - Copperton

Project #	Project Name (30 Characters or less)	Jurisdiction	Surveyor Amount	PW Ops Amount	Flood Control Amount	Encumbrances as of 05/31/22	Other Costs (Contractor)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Total Grant Revenue MSD will Receive for Life of Project	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	ARPA 2023	Grant Revenue 2023	Grant Revenue 2024	Grant Revenue 2025	Grant Revenue 2026	Grant Revenue Not Passed Through MSD; from Grantor to Contractor	Total Approved Budget thru 2022
EFCMC200012	Copperton RRFB	Copperton	\$ -	\$ -	\$ -		\$ 4,711.00	\$ 4,711.00	\$ -	\$ 4,711.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00
EFCMC210010	Copperton Master SD Plan	Copperton	\$ -	\$ -	\$ -	\$ 26,005.00	\$ 4,940.00	\$ 30,945.00	\$ -	\$ 30,945.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
EFCMC210012	SR-48 SW btw 8626 to 8662 W	Copperton	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 251,690.00	\$ 266,690.00		\$ 266,690.00	\$ 176,205.00	UDOT Safe SW (Not guaranteed but UDOT manager indicates state funds are to be used, likely to proceed)	\$ -	\$ 176,205.00	\$ -	\$ -	\$ -	\$ -	\$ 270,300.00
EFCMC220005	Copperton Storm Drain	Copperton	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 795,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00
			\$ 5,000.00	\$ -	\$ 15,000.00	\$ 26,005.00	\$ 1,056,341.00	\$ 1,102,346.00	\$ -	\$ 1,102,346.00	\$ 176,205.00		\$ -	\$ 176,205.00	\$ -	\$ -	\$ -	\$ -	\$ 1,116,300.00

Subtotal Bond Portion \$ 700,000.00
 Subtotal Local Portion \$ 402,346.00
 Grand Total \$ 1,102,346.00

Subtotal ARPA
 Subtotal Grant Passthrough
 Subtotal Grant Not Passed through (paid directly to contractors)
 Grand Total

FY2023
 \$ 176,205.00
 \$ 176,205.00