Jeff Silvestrini, Chair
Mayor, Millcreek

Jeff Scott, Vice Chair
Commissioner, Box Elder County

Mark Allen
Mayor, Washington Terrace

Dirk Burton
Mayor, West Jordan

Mike Caldwell
Mayor, Ogden

Robert Dahle
Mayor, Holladay

Jim Harvey
Commissioner, Weber County

Scott Jenkins
Commissioner, Weber County

Erin Mendenhall
Mayor, Salt Lake City

Mike Newton
Commissioner, Morgan County

Kristie Overson
Mayor, Taylorsville

Joy Petro
Mayor, Layton

John Pohlman
Mayor, Fruit Heights

Mark Shepherd
Mayor, Clearfield

Bob Stevenson
Commissioner, Davis County

Troy Walker
Mayor, Draper

Scott Wardle
Councilmember, Tooele County

Jenny Wilson
Mayor, Salt Lake County

Aimee Winder Newton
Councilmember, Salt Lake County

Senator Wayne Harper
Utah State Senate

Representative Mike Schultz
Utah House of Representatives

Carlton Christensen
Utah Transit Authority

Carlos Braceras
Utah Department of Transportation

Dawn Ramsey
Utah League of Cities & Towns

Lorene Kamalu
Utah Association of Counties

Ari Bruening
Envision Utah

Laura Hanson
State Planning Coordinator

Andrew Gruber
Executive Director

WASATCH FRONT REGIONAL COUNCIL

WASATCH FRONT REGIONAL COUNCIL
August 25, 2022
AGENDA

A meeting of the WFRC Council will be held on **Thursday, August 25, 2022 at 2:00pm at WFRC, 41 N Rio Grande Street, Salt Lake City, UT and via Zoom.**
https://us02web.zoom.us/j/81789449530?pwd=T1VCN2IyWjdnZEd2VTR0ejNvekRzUT09
Meeting ID: 817 8944 9530 Passcode: 030187
One tap mobile +16694449171,,81789449530#

The agenda, with approximate times, will be as follows:

1. **Consent Agenda (2:00)**
   a. **ACTION**: Minutes of the WFRC meeting held May 26, 2022 and Financial Statements for April, May & June 2022 and current Budget/Expenditure Report
2. **Chair Report (2:05)**
   a. WFRC FY22 Activities and Accomplishments Report
3. **Public Comment (2:25)**
4. **Transportation Committee (Trans Com) (2:50)**
   a. Report on Board modifications to the 2022-2027 Transportation Improvement Program (TIP)
   b. **ACTION:** Board modifications to the 2022-2027 TIP
   c. **ACTION:** Approve 2023-2028 TIP
   d. **ACTION:** Self-Certification of Planning Process
5. **Regional Growth Committee (RGC) (2:30)**
   a. Wasatch Choice Vision & 2023-2050 Regional Transportation Plan update
6. **Reports (3:10)**
   a. WFRC Funding Opportunities for Local Governments
   b. Wasatch Front Economic Development District (WFEDD) update
   c. Active Transportation Committee (ATC) update
   d. Executive Director's report
7. **Other Business & Adjournment (3:20)**
   Next meeting: October 27, 2022

Upcoming events:

- *Joint Policy Advisory Committee Meeting, Sept 1, 11:30am*
- *Wasatch Front Economic Development District Meeting, Sept 21, 1:30pm*
- *ULCT Annual Conference - October 5-7*
- *WFRC Active Transportation Meeting, Oct 12, 9:45am*
- *UDOT Annual Conference - October 25-27*
- *AMPO Annual Conference - October 25-28*
- *UAC Annual Conference - November 14-18*

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is holding public meetings in-person in its office, with a virtual option. Interested attendees are encouraged to visit www.wfrc.org/committees for more information.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edád, el sexo, la discapacidad, la raza, colór o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council está teniendo las reuniones públicas en persona en la oficina, con la opción de atender virtualmente. Personas interesadas en atender, pueden visitar www.wfrc.org/committees para obtener más información.

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WASATCH FRONT REGIONAL COUNCIL

MINUTES
Wasatch Front Regional Council
May 26, 2022

A meeting was held on Thursday, May 26, 2022, 2:00pm, at WFRC Offices, 41 N. Rio Grande St, Salt Lake City, UT and also via Zoom.
The following were present:

WFRC COUNCIL MEMBERS - 2022		
BOX ELDER COUNTY	**Yes/No**	**Alternates / Others in attendance:**
Member - Jeff Scott	yes	Steve Gale, Morgan City Mayor
Alternate - Dennis Bott	no	Karen Lang, West Valley City Mayor
DAVIS COUNTY MEMBERS		Ken Phippen, Farr West Mayor
John Pohlman	yes	Nando Meli, Stockton Town Mayor
Mark Shepherd	yes	Gage Froerer, Weber Co Commissioner
Joy Petro	yes	Dan Dugan, SLC Councilmember
Bob Stevenson	yes	Dan Johnson, West Valley City
MORGAN COUNTY		Dina Blaes, SLCounty
Member - Mike Newton	yes	Bret Millburn, Draper City
Alternate - Blaine Fackrell	yes	Ryan Beck, Envision Utah
SALT LAKE COUNTY MEMBERS		Evelyn Everton, Sandy City
Jenny Wilson	no	Tami Moody, Herriman
Erin Mendenhall	yes	Nathan Cherpeski, Herriman
Troy Walker	no	Jennifer Elsken, FHWA
Aimee Winder Newton	yes	Holly Sweeten
Jeff Silvestrini	yes	Rhonda Perkes
Robert Dahle	yes	Chris Coombs
Dirk Burton	yes	Jeff Acerson, UTA Board of Trustees
Kristie Overson	yes	Ryan Leavitt,
TOOELE COUNTY		Rob Jolley
Member - Scott Wardle	yes	Steve Van Maren
Alternate - Debbie Winn	no	**WFRC:** Andrew Gruber, Ted Knowlton,
WEBER COUNTY MEMBERS		Wayne Bennion, Hugh Van Wagenen,
Scott Jenkins	yes	Ned Hacker, Ben Wuthrich, Bill Hereth,
Jim Harvey	yes	Megan Townsend, Miranda Jones Cox,
Mark Allen	yes	Jory Johner, Bert Granberg, Nikki Navio,
Mike Caldwell	yes	Mike Sobczak, Josh Reynolds, Chris Day,
UDOT & UTA		Suzie Swim, Marcia White, Matthew Silski,
Member - Carlos Braceras, UDOT	no	Christy Dahlberg, Tyler Torres,
Alternate - Teri Newell, UDOT	yes	Marian Florence, Amber Gonzales,
Member - Carlton Christensen, UTA Board of Trustees	yes	Mikala Jordan, Lauren Victor,
Alternate - Beth Holbrook, UTA Board of Trustees	yes	Rosie Hernandez, Andrea Pearson

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NON-VOTING MEMBERS		
Lorene Kamalu - Utah Association of Counties	yes	
Dawn Ramsey - Utah League of Cities and Towns	yes	
Ari Bruening - Envision Utah	yes	
Wayne Harper - State Senate	yes	
Mike Schultz - State House of Representatives	yes	
Laura Hanson – State Planning Coordinator	no	

Welcome [00:00:04]
At 2:01pm, Council Chair Mayor Jeff Silvestrini welcomed the Wasatch Front Regional Council members and guests and introductions were made via roll call and roundtable for those in person.

1. Consent Agenda [00:05:44]
1a. ACTION: Minutes and Financial Statements
Mayor Silvestrini brought attention to the consent agenda. Commissioner Bob Stevension made a motion to approve the minutes of the WFRC meeting held March 24, 2022, the Financial Statements for February & March 2022, and the current Budget/Expenditure Report to date. Mayor Mike Caldwell seconded the motion. The minutes and financial statements were accepted unanimously.

2. Chair Report [00:06:13]
2a. Utah transportation funding overview [00:05:16]
Mayor Silvestrini turned the time to Andrew Gruber and Julie Bjornstad, both with WFRC, who briefed the group on the general status of transportation needs and funding in Utah. Significant progress has been made at the federal and state level on infrastructure funding, and this funding is being incorporated into updated projections for Utah's Unified Transportation Plan, 2023-2050.

3. Public Comment [00:25:55]
Mayor Silvestrini opened the meeting for public comment. There were no comments.

4. ITEM 5: Regional Growth Committee (RGC) [00:26:35]
Mayor Silvestrini noted that Item 5 will move up on the agenda, and introduced Mayor Dawn Ramsey, RGC Chair, who briefly reviewed the outcomes of the Regional Growth Committee (RGC) meeting held on May 19, 2022.

5a. Wasatch Choice - Regional Transportation Plan (RTP) update [00:28:29]
Mayor Ramsey turned the time to Bert Granberg, WFRC, who provided an update on the development of the Regional Transportation Plan (RTP). Mr. Grandberg's update included an overview of the forecasts that are made in the RTP that help approximate the future. The RTP forecasts such things as:

1) Where homes and jobs are anticipated to be located
2) Where and how local transportation trips will occur
3) The impacts of that transportation behavior, e.g., traffic congestion and air quality
4) Anticipated transportation revenue
5) Anticipated expense related to transportation construction

These forecasts have a significant impact on the RTP. They affect which transportation projects are planned and within which phase they are prioritized, among other things.

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5b. ACTION: Station Area Plan Certification Process and Technical Approach [00:35:55]
Mayor Ramsey discussed the purpose of HB462 (Housing Affordability Amendments) and then introduced Andrew Gruber and Megan Townsend, both with WFRC, who reviewed the SAP Requirements and WFRC's anticipated role in implementation:

1. Certification. The proposed process for WFRC's certification of local Station Area Plans as required by HB462.
2. Technical Assistance. The approach to administering technical assistance utilizing GOEO funds authorized by the legislation.

[00:59:46] ACTION: Mayor Dawn Ramsey made the motion to adopt the Station Area Plan Certification Policy as outlined. The motion was seconded by Commissioner Lorene Kamalu, and the vote was unanimous in the affirmative.

5. ITEM 4: Transportation Coordinating Committee (Trans Com) [01:00:50]

4a. Report on Board Modifications to the 2022-2027 Transportation Improvement Program (TIP)
Mayor Mark Shepherd reported that since the last meeting of Wasatch Front Regional Council, WFRC received requests to modify the current 2022-2027 Transportation Improvement Program (TIP). This modification was approved by Trans Com at the April 14 meeting and by the Utah Transportation Commission. Mayor Shepherd reminded the group that if they have any questions or concerns, they can reach out to Ben Wuthrich or anyone on WFRC staff.

4b. ACTION: Board Modifications to the 2022-2027 TIP [01:03:28]
Mayor Shepherd turned the time to Ben Wuthrich, WFRC, who stated that there were new requests received to modify the 2022-2027 Transportation Improvement Program (TIP). This modification requires action from WFRC and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project. **[01:18:28]** Mayor Shepherd made a motion to approve the resolution to modify the 2022-2027 TIP as requested. Commissioner Bob Stevenson seconded the motion, and the affirmative vote was unanimous.

4c. ACTION: Approve Surface Transportation Program (STP), Congestion Mitigation/ Air Quality Program (CMAQ), and Transportation Alternatives Program (TAP) projects for the 2023-2028 TIP [01:18:48]
Mr. Wuthrich continued his report by discussing the new STP, CMAQ, and TAP projects recommended in consultation with the Trans Com Technical Advisory Committees (TACs). He also reviewed the process for developing these recommendations.

The annual apportionments for **STP** funds are projected to be approximately $22.4M through the year 2028 in the Salt Lake/ West Valley Area and $12M in the Ogden/ Layton Area. Given the mix of project cost overruns and project cost savings, programming efficiencies, and an increase of the federal funding allocations from the new transportation bill "Infrastructure Investment and Jobs Act" (IIJA), there is an estimated $31.4M available to program in the Salt Lake/ West Valley Area, and $16.5M available in the Ogden/ Layton Area for the year 2028.

The **CMAQ** funds are intended to fund transportation projects that improve air quality, except they are not eligible for through-travel lanes. The annual apportionments for CMAQ funds are projected to be approximately $5.6M through the year 2028 in the Salt Lake/ West Valley Urban Area with $6.2M available to program in the year 2028, and about $3M in annual apportionments anticipated in the Ogden/ Layton Area with $3.7M available to program in the year 2028.

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The **TAP** funds are for construction and planning of bicycle and pedestrian facilities. The annual apportionments for TAP funds for the year 2024 are projected to be approximately $2M in the Salt Lake/ West Valley area and about $1.1M in the Ogden/ Layton Area. Given the mix of project cost overruns and project cost savings, programming efficiencies, and an increase of the federal funding allocations from the new transportation bill "Infrastructure Investment and Jobs Act" (IIJA), there is an estimated $3.8M available to program in the Salt Lake/ West Valley area and the Ogden/ Layton Area is expected to have an estimated $1.5M available to program.

[01:31:09] Mayor Shepherd made a motion for the Regional Council to approve the projects that were discussed and reviewed for funding through the 2023-2028 STP, CMAQ, and TAP Programs. Mayor Joy Petro seconded the motion, and the affirmative vote was unanimous**.**

6. WFRC Budget Committee [01:31:43]

6a. PUBLIC HEARING and ACTION: Approve FY23 WFRC Goals, Budget, and Unified Planning Work Program (UPWP)

Mayor Mike Caldwell, Budget Committee Chair, informed the Council of the items that were discussed in the WFRC Budget meeting held on May 12, 2022.

[01:31:50] Mayor Caldwell made a motion to open a public hearing regarding approving the WFRC FY23 Goals, Budget, and Unified Planning Work Program (UPWP). Commissioner Jeff Scott seconded the motion. The affirmative vote was unanimous.

Andrew Gruber, WFRC, reviewed the materials for the Council for approval. Based on more staff discussion, comments received, and updated financial information, there were some slight revisions made to the goals and the budget. **[01:40:30]** Mayor Caldwell asked if there were any comments or questions related to the items discussed. There were none. **[01:40:42]** Mayor Caldwell then made a motion to close the public hearing. Councilmember Aimee Winder Newton seconded the motion and the vote was unanimous in the affirmative. **[01:41:50]** Mayor Caldwell made a motion that the Council approve the FY23 Goals, Budget, and UPWP as presented, which was seconded by Commissioner Bob Stevenson. The affirmative vote was unanimous.

6b. ACTION: Adopt amendments to the WFRC Personnel Policy [01:42:19]

Mayor Caldwell asked Andrew Gruber, WFRC, to continue. Mr. Gruber presented a summary of the proposed Personnel Policy modifications. In conjunction with the development of the WFRC FY23 budget and goals, the Personnel Policy was reviewed and a few areas were identified that needed an update or clarification. Further, over the past year, WFRC conducted an analysis of its performance and compensation approach, and a few adjustments to the Policy are warranted to reflect the results of that analysis.These modifications do not impact the current WFRC Budget. **ACTION [01:43:50]** Mayor Caldwell made a motion to recommend the Council adopt the amendments proposed to the WFRC Personnel Policy. Commissioner Jeff Scott seconded the motion and the affirmative vote was unanimous.

6c. Fraud Risk Assessment FY22 [01:44:10]

Mayor Caldwell discussed the internally scored Fraud Risk Assessment Questionnaire, required by the Utah State Auditor's Office, for FY2022. Overall WFRC's score has risen (improved), and is now in the "very low risk" category with a score of 365.

7. Reports [01:44:55]

7a. Wasatch Front Economic Development District (WFEDD) update

Mayor Silvestrini asked Commissioner Gage Froerer, WFEDD Chair, to provide his report about the WFEDD meeting that was held on May 24, 2022.

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7b. Active Transportation Committee (ATC) update [01:48:32]

Mayor Silvestrini turned the time to Mayor Joy Petro, ATC Vice-Chair, for an update on the Active Transportation Committee, which met on April 13, with another meeting upcoming on June 8.

7c. Executive Director's Report [01:52:23]

Andrew Gruber, WFRC, discussed the Wasatch Choice Community Advisory Committee, which will enhance WFRC's community outreach and engagement. If you would like to be a member or have suggestions for members on this committee, please contact someone on WFRC staff.

8. Other Business and Adjournment [01:55:55]

Mayor Silvestrini asked if there were any other items to discuss. There were no other items brought forward. He reminded the group that the next Council meeting will be held on August 25. Mayor Mike Caldwell made a motion to adjourn the Council meeting; the meeting adjourned at 3:57pm.

A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at www.wfrc.org

Wasatch Front Regional Council

Standard Financial Report (by Object)
10 Special Projects - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2022 Year-to-Date Actual	2022 Budget	Unearned/ Unused	% Earned/ Used
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Federal				
Federal - Direct	494,326.13	495,540.00	1,213.87	99.76%
Federal - Pass-Through	5,040,968.31	7,721,405.00	2,680,436.69	65.29%
Total Federal	**5,535,294.44**	**8,216,945.00**	**2,681,650.56**	**67.36%**
State Revenue				
State - Other	364,263.42	554,770.00	190,506.58	65.66%
State - TLC	197,263.19	339,631.00	142,367.81	58.08%
Total State Revenue	**561,526.61**	**894,401.00**	**332,874.39**	**62.78%**
Local				
Local - TLC SL	323,040.52	560,680.00	237,639.48	57.62%
Local - UTA	343,568.60	547,864.00	204,295.40	62.71%
Local - Mountainland AoG	30,712.36	42,360.00	11,647.64	72.50%
Local - TLC Local SL	100,874.65	148,133.00	47,258.35	68.10%
Local - TLC Tooele Valley	18,543.73	19,000.00	456.27	97.60%
Local - TLC Local OL	93,943.10	993,629.00	899,685.90	9.45%
Local - Other	(50,927.35)	975,706.00	1,026,633.35	-5.22%
Local - Counties	324,750.00	326,225.00	1,475.00	99.55%
Total Local	**1,184,505.61**	**3,613,597.00**	**2,429,091.39**	**32.78%**
Total Intergovernmental revenue	**7,281,326.66**	**12,724,943.00**	**5,443,616.34**	**57.22%**
Interest	0.00	0.00	0.00	0.00%
Total Revenue:	**7,281,326.66**	**12,724,943.00**	**5,443,616.34**	**57.22%**
Expenditures:				
Wages and benefits				
Salaries and wages	2,854,063.27	3,394,302.00	540,238.73	84.08%
Fringe benefits	1,299,790.49	1,228,947.00	(70,843.49)	105.76%
Total Wages and benefits	**4,153,853.76**	**4,623,249.00**	**469,395.24**	**89.85%**
Dues & Subscriptions	38,673.43	26,475.00	(12,198.43)	146.08%
Training	34,400.05	66,000.00	31,599.95	52.12%
Consulting services	2,301,284.55	6,979,444.00	4,678,159.45	32.97%
Legal	0.00	10,000.00	10,000.00	0.00%
Accounting	11,033.64	26,250.00	15,216.36	42.03%
Maintenance	45,475.00	55,000.00	9,525.00	82.68%
Building lease	437,476.79	435,000.00	(2,476.79)	100.57%
Liability insurance	11,357.86	13,000.00	1,642.14	87.37%
Telephone	32,794.12	35,000.00	2,205.88	93.70%
Travel	50,722.18	79,760.00	29,037.82	63.59%
Supplies	69,502.91	106,150.00	36,647.09	65.48%
Software	25,786.36	26,100.00	313.64	98.80%
Equipment	69,235.08	119,000.00	49,764.92	58.18%
Depreciation	0.00	0.00	0.00	0.00%
Miscellaneous	(269.08)	113,564.00	113,833.08	-0.24%
Printing	0.00	10,950.00	10,950.00	0.00%
Total Expenditures:	**7,281,326.65**	**12,724,942.00**	**5,443,615.35**	**57.22%**
Total Change In Net Position	**0.01**	**1.00**	**0.99**	**1.00%**

Wasatch Front Regional Council
BANK RECONCILIATION - WELLS FARGO
April 2022

BEGINNING BALANCE		710,493.19
DEPOSITS:		
ACCOUNTS RECEIVABLE	483,520.89	
NON-A/R DEPOSITS	0.00	
		483,520.89
CHECKS:		
A/P - WFC EFT	372,042.87	
A/P - WFC GENERAL	0.00	
		372,042.87
ADDITIONS:		
PTIF	0.00	
INTEREST	0.00	
		0.00
DEDUCTIONS:		
BANK CHARGES	165.70	
PAYROLL	165,663.69	
PTIF	0.00	
PAYROLL TAXES	36,844.84	
URS EFT	130,275.81	
		332,950.04
BALANCE PER GL		489,021.17
BALANCE PER BANK STATEMENT		489,021.17
DEPOSITS IN TRANSIT:		0.00
OUTSTANDING Items:		0.00
BALANCE		0.00
PTIF INTEREST - SPECIAL PROJECTS		711.76
PTIF BALANCE - SPECIAL PROJECTS		1,391,969.00
PTIF INTEREST - BUILDING FUND		596.92
PTIF BALANCE - BUILDING FUND		1,167,373.05

I certify that this reconciliation is correct to the best of my knowledge.

OUTSTANDING CHECKS
April 2022

USRS 15th transfer	0.00
USRS EOM transfer	0.00

Bank Reconciliation for the Period
Ending 4/30/2022

Wasatch Front Regional Council

GL Bank Account: 10100 Cash-in-Bank - Wells Fargo

Run Date: 6/13/2022
Run Time: 12:36:49 pm

	Debit	Credit	Balance
Ending Statement Balance			489,021.17
O/S Checks	0.00	0.00	
Ending Book Balance			489,021.17
GL Balance			489,021.17
Variance			0.00

Commercial Checking Acct Public Funds

WELLS FARGO

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	*Beginning balance*	*Total credits*	*Total debits*	*Ending balance*
1890008079	$710,493.19	$483,520.89	-$704,992.91	$489,021.17

Credits

Electronic deposits/bank credits

Effective date	*Posted date*	*Amount*	*Transaction detail*
	04/01	6,873.91	Finet EFT 8019577760 220330 202203300372902 NTE*22A0757976 *81353E *Was
	04/11	4,492.73	Workforce Servic Hist Rtn 220411 1669708 Wasatch Front Regional
	04/14	15,000.00	Desktop Check Deposit
	04/20	7,222.17	Finet EFT 8019577760 220419 202204190375014 NTE*22A0928650 *81353E *Was
	04/20	303,781.97	Finet EFT 8019577760 220419 202204190375013 NTE*22A0928649 *81353E *Was
	04/21	17,476.99	Finet EFT 8019577760 220420 202204200375167 NTE*22A0941729 *81353E *Was
	04/21	29,485.62	Finet EFT 8019577760 220420 202204200375168 NTE*22A0941730 *81353E *Was
	04/26	11,420.56	Desktop Check Deposit
	04/29	43,514.80	Finet EFT 8019577760 220428 202204280375997 NTE*22A1057774 *81353E *Was
	04/29	44,252.14	Finet EFT 8019577760 220428 202204280375996 NTE*22A1057773 *81353E *Was
		$483,520.89	**Total electronic deposits/bank credits**
		$483,520.89	**Total credits**

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WELLS FARGO

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount		Transaction detail
	04/01	45,599.51		Utah State Retir Urs Paymnt U999500733329 Wasatch Front Reg Coun
	04/06	99,247.79		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	04/07	4,492.73	<	Business to Business ACH Debit - Workforce Servic Wages 220406 1669708 Wasatch Front Regional
	04/11	165.70		Client Analysis Srvc Chrg 220408 Svc Chge 0322 000001890008079
	04/13	85,839.90		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	04/13	4,512.73	<	Business to Business ACH Debit - Workforce Servic Wages 220412 1672889 Wasatch Front Regional
	04/15	4,711.83		Utah801/297-7703 Tax Paymnt 1858684672 Wasatch Front Regional
	04/15	13,681.49	<	Business to Business ACH Debit - IRS Usataxpymt 041522 270250521045169 Wasatch Front Regional
	04/18	161,766.37		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	04/18	42,026.67		Utah State Retir Urs Paymnt U999500733330 Wasatch Front Reg Coun
	04/27	79,823.79		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	04/27	102,023.25		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	04/29	4,726.18		Utah801/297-7703 Tax Paymnt 1779705600 Wasatch Front Regional
	04/29	13,725.34	<	Business to Business ACH Debit - IRS Usataxpymt 042922 270251981136965 Wasatch Front Regional
	04/29	42,649.63		Utah State Retir Urs Paymnt U999500733331 Wasatch Front Reg Coun
		$704,992.91		**Total electronic debits/bank debits**
		$704,992.91		**Total debits**

< ***Business to Business ACH:*** *If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.*

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
03/31	710,493.19	04/13	482,001.47	04/21	632,781.86
04/01	671,767.59	04/14	497,001.47	04/26	644,202.42
04/06	572,519.80	04/15	478,608.15	04/27	462,355.38
04/07	568,027.07	04/18	274,815.11	04/29	489,021.17
04/11	572,354.10	04/20	585,819.25		

Average daily ledger balance **$553,643.86**

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Board Payment Listing

Wasatch Front Regional Council

Check Date from 4/5/2022 to 4/29/2022

Run Date: 8/10/2022
Run Time: 10:25:16 am

Check#	Check Date	Vendor Name	Check Amount
DD-319	04/29/2022	Avenue Consultants	11,615.00
DD-318	04/29/2022	Fehr & Peers	8,785.95
DD-317	04/29/2022	IBI Group	8,612.94
			8,445.60
DD-316	04/29/2022	Intelitechs	298.99
DD-315	04/29/2022	Intermountain Healthcare EAP	500.00
DD-314	04/29/2022	Kimley Horn	4,293.75
DD-313	04/29/2022	Mountainland Association of Governme	1,220.13
DD-312	04/29/2022	Public Employees Health Program	40,416.60
DD-311	04/29/2022	Penna Powers	3,860.00
DD-310	04/29/2022	UNUM Life Insurance Co.	146.25
DD-309	04/29/2022	Utah State Division of Finance	440.41
			5,869.83
			7,517.80
DD-308	04/20/2022	Alta Planning and Design	4,221.95
DD-307	04/20/2022	Avenue Consultants	7,206.25
DD-306	04/20/2022	Design Workshop, Inc	13,298.80
			6,452.00
DD-305	04/20/2022	Department of Technology Services	349.19
DD-304	04/20/2022	Fielding Group, LLC	36,800.66
DD-303	04/20/2022	PEHP FLEX Benefits	869.91
DD-302	04/20/2022	High Street Consulting Group, LLC	8,138.84
DD-301	04/20/2022	Intelitechs	4,600.00
			3,420.64
DD-300	04/20/2022	Landmark Design	6,158.51
			3,357.68
			2,711.00
DD-299	04/20/2022	Lewis, Young, Robertson & Burningham	19,873.00
			21,189.50
DD-298	04/20/2022	National Association of Regional Counci	11,250.00
DD-297	04/20/2022	Resource Systems Group, Inc	1,448.94
DD-296	04/20/2022	RRJ Consulting	2,000.00
DD-295	04/20/2022	Township + Range LLC	7,957.50
DD-294	04/20/2022	Utah Local Governments Trust	462.00
DD-293	04/08/2022	Avenue Consultants	4,790.00
DD-292	04/08/2022	Barker Leavitt, PLLC	8,000.00
DD-291	04/08/2022	Connected Utah LLC	15,225.00
DD-290	04/08/2022	Construction Monitor	1,122.75
DD-289	04/08/2022	Envision Utah	1,000.00
DD-288	04/08/2022	PEHP FLEX Benefits	869.91
DD-287	04/08/2022	GSBS PC	33,491.00
DD-286	04/08/2022	Les Olson Company	57.75
DD-285	04/08/2022	Lincoln National Life Ins Co	23.87
DD-284	04/08/2022	Seven Canyons Trust	13,204.35
DD-283	04/08/2022	Utah State Division of Finance	5,375.44
			1,482.38
			2,455.34
DD-282	04/08/2022	VODA Landscape & Planning	12,150.00
DD-281	04/05/2022	Avenue Consultants	4,790.00
			(4,790.00)
DD-280	04/05/2022	Barker Leavitt, PLLC	8,000.00
			(8,000.00)
DD-279	04/05/2022	Connected Utah LLC	15,225.00
			(15,225.00)
DD-278	04/05/2022	Construction Monitor	1,122.75
			(1,122.75)

Board Payment Listing

Wasatch Front Regional Council

Check Date from 4/5/2022 to 4/29/2022

Run Date: 8/10/2022
Run Time: 10:25:17 am

Check#	Check Date	Vendor Name	Check Amount
DD-277	04/05/2022	Envision Utah	1,000.00
			(1,000.00)
DD-276	04/05/2022	PEHP FLEX Benefits	869.91
			(869.91)
DD-275	04/05/2022	GSBS PC	33,491.00
			(33,491.00)
DD-274	04/05/2022	Les Olson Company	57.75
			(57.75)
DD-273	04/05/2022	Lincoln National Life Ins Co	23.87
			(23.87)
DD-272	04/05/2022	Seven Canyons Trust	13,204.35
			(13,204.35)
DD-271	04/05/2022	VODA Landscape & Planning	12,150.00
			(12,150.00)
DD-270	04/05/2022	Utah State Division of Finance	5,375.44
			1,482.38
			2,455.34
			(5,375.44)
			(1,482.38)
			(2,455.34)
		Direct Deposits Total	**363,037.41**
		Report Total	**363,037.41**

STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD
LOVEIT BAUMGARDNER
41 NORTH RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
8761	April 01, 2022 through April 30, 2022

Summary

Beginning Balance	$ 1,166,776.13	Average Daily Balance	$ 1,166,776.13
Deposits	$ 596.92	Interest Earned	$ 596.92
Withdrawals	$ 0.00	360 Day Rate	0.6139
Ending Balance	$ 1,167,373.05	365 Day Rate	0.6224

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
04/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,166,776.13
04/30/2022	REINVESTMENT	$ 596.92	$ 0.00	$ 1,167,373.05
04/30/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,167,373.05

STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL
LOVEIT BAUMGARDNER
41 NO. RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
533	April 01, 2022 through April 30, 2022

Summary

Beginning Balance	$ 1,391,257.24	Average Daily Balance	$ 1,391,257.24
Deposits	$ 711.76	Interest Earned	$ 711.76
Withdrawals	$ 0.00	360 Day Rate	0.6139
Ending Balance	$ 1,391,969.00	365 Day Rate	0.6224

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
04/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,391,257.24
04/30/2022	REINVESTMENT	$ 711.76	$ 0.00	$ 1,391,969.00
04/30/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,391,969.00

Wasatch Front Regional Council
BANK RECONCILIATION - WELLS FARGO
May 2022

BEGINNING BALANCE		489,021.17
DEPOSITS:		
ACCOUNTS RECEIVABLE	746,552.83	
NON-A/R DEPOSITS	0.00	
		746,552.83
CHECKS:		
A/P - WFC EFT	746,552.83	
A/P - WFC GENERAL	0.00	
		746,552.83
ADDITIONS:		
PTIF	0.00	
INTEREST	0.00	
		0.00
DEDUCTIONS:		
BANK CHARGES	121.54	
PAYROLL	173,893.42	
PTIF	0.00	
PAYROLL TAXES	37,113.21	
URS EFT	86,917.91	
		298,046.08
BALANCE PER GL		190,975.09
==========	==========	==========
BALANCE PER BANK STATEMENT		629,728.55
DEPOSITS IN TRANSIT:		0.00
OUTSTANDING Items:		0.00
BALANCE		0.00
==========	==========	==========
PTIF INTEREST - SPECIAL PROJECTS		949.53
PTIF BALANCE - SPECIAL PROJECTS		1,392,918.53
PTIF INTEREST - BUILDING FUND		796.32
PTIF BALANCE - BUILDING FUND		1,168,169.37

I certify that this reconciliation is correct to the best of my knowledge.

OUTSTANDING CHECKS
May 2022

USRS 15th transfer	0.00
USRS EOM transfer	0.00

Board Payment Listing

Wasatch Front Regional Council

Check Date from 5/12/2022 to 5/25/2022

Run Date: 8/10/2022
Run Time: 10:26:33 am

Check#	Check Date	Vendor Name	Check Amount
DD-352	05/25/2022	Alta Planning and Design	12,154.65
DD-351	05/25/2022	Avenue Consultants	10,617.20
			11,964.95
DD-350	05/25/2022	Design Workshop, Inc	7,330.00
			18,020.30
			7,737.50
DD-349	05/25/2022	Fehr & Peers	8,028.80
			3,824.73
DD-348	05/25/2022	FFKR Architects	5,250.00
			2,675.00
DD-347	05/25/2022	Fielding Group, LLC	36,800.66
DD-346	05/25/2022	PEHP FLEX Benefits	869.91
DD-345	05/25/2022	GMS	375.00
DD-344	05/25/2022	GSBS PC	5,596.20
DD-343	05/25/2022	Intelitechs	4,675.00
DD-342	05/25/2022	Landmark Design	7,196.50
DD-341	05/25/2022	Mountainland Association of Governme	3,995.42
DD-340	05/25/2022	MHTN Architects	25,000.00
			10,800.00
DD-339	05/25/2022	Psomas	3,440.00
DD-338	05/25/2022	RRJ Consulting	2,000.00
DD-337	05/25/2022	Township + Range LLC	7,783.54
DD-336	05/25/2022	Utah Local Governments Trust	447.08
DD-335	05/25/2022	Utah State Division of Finance	104.50
			2,379.11
			2,398.19
DD-334	05/12/2022	Avenue Consultants	1,612.50
DD-333	05/12/2022	Barker Leavitt, PLLC	8,000.00
DD-332	05/12/2022	Connected Utah LLC	11,125.00
DD-331	05/12/2022	CRS Engineers	51.25
DD-330	05/12/2022	Design Workshop, Inc	3,160.00
DD-329	05/12/2022	Department of Technology Services	798.16
DD-328	05/12/2022	Environmental Planning Group, LLC	340.00
DD-327	05/12/2022	PEHP FLEX Benefits	869.91
DD-326	05/12/2022	GreenBike	300.00
DD-325	05/12/2022	Les Olson Company	314.38
DD-324	05/12/2022	Lewis, Young, Robertson & Burningham	15,090.00
DD-323	05/12/2022	Resource Systems Group, Inc	8,526.98
DD-322	05/12/2022	Seven Canyons Trust	2,000.00
DD-321	05/12/2022	U of U Sorenson Impact Center	25,000.00
			12,500.00
			12,500.00
DD-320	05/12/2022	WTS - Northern Utah Chapter	2,000.00
		Direct Deposits Total	**305,652.42**

Board Payment Listing

Wasatch Front Regional Council

Check Date from 5/12/2022 to 5/25/2022

Run Date: 8/10/2022
Run Time: 10:26:34 am

Check#	Check Date	Vendor Name	Check Amount
		Report Total	**305,652.42**

Commercial Checking Acct Public Funds

WELLS FARGO

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	*Beginning balance*	*Total credits*	*Total debits*	*Ending balance*
1890008079	$489,021.17	$746,552.83	-$605,845.45	$629,728.55

Credits

Electronic deposits/bank credits

Effective date	*Posted date*	*Amount*	*Transaction detail*
	05/10	5,500.00	Desktop Check Deposit
	05/12	9,122.00	Desktop Check Deposit
	05/12	35,000.00	Asap Grant Pay 220511 051122F0000289 8\
	05/13	75,000.00	Salt Lake County Net Pay 220511 0000003582 Wasatch Front Regional
	05/16	150,000.00	Salt Lake County Net Pay 220512 0000003582 Wasatch Front Regional
	05/20	10,500.00	Salt Lake City A/P 220519 25564 Rmt*CR*Summary*50027578*Slccorp
	05/24	343,238.91	Finet EFT 8019577760 220523 202205230378735 NTE*22A1136441 *81353E *Was
	05/25	5,860.78	Finet EFT 8019577760 220524 202205240378869 NTE*22A1139311 *81353E *Was
	05/25	42,756.61	Finet EFT 8019577760 220524 202205240378868 NTE*22A1139310 *81353E *Was
	05/25	68,267.61	Finet EFT 8019577760 220524 202205240378867 NTE*22A1139309 *81353E *Was
	05/26	1,306.92	Finet EFT 8019577760 220525 202205250379023 NTE*22A1141961 *81353E *Was
		$746,552.83	**Total electronic deposits/bank credits**
		$746,552.83	**Total credits**

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WELLS FARGO

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount		Transaction detail
	05/03	2,146.95	<	Business to Business ACH Debit - *Lincoln Natlife Prempaymnt 1555992 91000019791792
	05/10	104,188.18		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	05/11	121.54		Client Analysis Srvc Chrg 220510 Svc Chge 0422 000001890008079
	05/11	91,002.56		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	05/13	13,748.51	<	Business to Business ACH Debit - IRS Usataxpymt 051322 270253384178526 Wasatch Front Regional
	05/13	43,374.31		Utah State Retir Urs Paymnt U999500733332 Wasatch Front Reg Coun
	05/16	4,653.63		Utah801/297-7703 Tax Paymnt 1839449856 Wasatch Front Regional
	05/24	201,464.24		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	05/26	82,890.86		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	05/27	43,543.60		Utah State Retir Urs Paymnt U999500733333 Wasatch Front Reg Coun
	05/31	4,718.43		Utah801/297-7703 Tax Paymnt 1357358848 Wasatch Front Regional
	05/31	13,992.64	<	Business to Business ACH Debit - IRS Usataxpymt 053122 270255103179706 Wasatch Front Regional
		$605,845.45		**Total electronic debits/bank debits**
		$605,845.45		**Total debits**

< ***Business to Business ACH:*** *If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.*

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
04/30	489,021.17	05/13	359,061.12	05/25	773,567.16
05/03	486,874.22	05/16	504,407.49	05/26	691,983.22
05/10	388,186.04	05/20	514,907.49	05/27	648,439.62
05/11	297,061.94	05/24	656,682.16	05/31	629,728.55
05/12	341,183.94				

Average daily ledger balance **$513,314.73**

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STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD
LOVEIT BAUMGARDNER
41 NORTH RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
8761	May 01, 2022 through May 31, 2022

Summary

Beginning Balance	$ 1,167,373.05	Average Daily Balance	$ 1,167,373.05
Deposits	$ 796.32	Interest Earned	$ 796.32
Withdrawals	$ 0.00	360 Day Rate	0.7922
Ending Balance	$ 1,168,169.37	365 Day Rate	0.8032

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
05/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,167,373.05
05/31/2022	REINVESTMENT	$ 796.32	$ 0.00	$ 1,168,169.37
05/31/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,168,169.37

STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL
LOVEIT BAUMGARDNER
41 NO. RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
533	May 01, 2022 through May 31, 2022

Summary

Beginning Balance	$ 1,391,969.00	Average Daily Balance	$ 1,391,969.00
Deposits	$ 949.53	Interest Earned	$ 949.53
Withdrawals	$ 0.00	360 Day Rate	0.7922
Ending Balance	$ 1,392,918.53	365 Day Rate	0.8032

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
05/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,391,969.00
05/31/2022	REINVESTMENT	$ 949.53	$ 0.00	$ 1,392,918.53
05/31/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,392,918.53

Wasatch Front Regional Council
BANK RECONCILIATION - WELLS FARGO
June 2022

BEGINNING BALANCE		629,728.55
DEPOSITS:		
ACCOUNTS RECEIVABLE	1,216,854.33	
NON-A/R DEPOSITS	0.00	
		1,216,854.33
CHECKS:		
A/P - WFC EFT	437,523.27	
A/P - WFC GENERAL	0.00	
		437,523.27
ADDITIONS:		
PTIF	0.00	
INTEREST	0.00	
		0.00
DEDUCTIONS:		
BANK CHARGES	113.16	
PAYROLL	206,095.29	
PTIF	0.00	
PAYROLL TAXES	50,279.76	
URS EFT	44,053.65	
		300,541.86
BALANCE PER GL		1,108,517.75
BALANCE PER BANK STATEMENT		1,108,517.75
DEPOSITS IN TRANSIT:		0.00
OUTSTANDING Items:		0.00
BALANCE		0.00
PTIF INTEREST - SPECIAL PROJECTS		1,287.30
PTIF BALANCE - SPECIAL PROJECTS		1,394,205.83
PTIF INTEREST - BUILDING FUND		1,079.59
PTIF BALANCE - BUILDING FUND		1,169,248.96

I certify that this reconciliation is correct to the best of my knowledge.

OUTSTANDING CHECKS
June 2022

USRS 15th transfer	0.00
USRS EOM transfer	0.00

Commercial Checking Acct Public Funds

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: *wellsfargo.com*

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

IMPORTANT ACCOUNT INFORMATION

We're making important changes to the terms and conditions of some of our accounts. If these changes affect you, they will be included in the Important Account Information section associated with your specific account.

Account summary

Commercial Checking Acct Public Funds

Account number	*Beginning balance*	*Total credits*	*Total debits*	*Ending balance*
1890008079	$629,728.55	$1,216,854.33	-$738,065.13	$1,108,517.75

Credits

Electronic deposits/bank credits

Effective date	*Posted date*	*Amount*	*Transaction detail*
	06/07	24,432.00	Desktop Check Deposit
	06/10	250,000.00	Asap Grant Pay 220610 061022E0000194 0447\
	06/21	2,625.00	Desktop Check Deposit
	06/22	259,875.00	Deposit $2,625.00 on 06/21/22 Item Keying Error - Ref #A-2062212844AZ
	06/23	264,594.92	Finet EFT 8019577760 220622 202206220381974 NTE*22A1200905 *81353E *Was
	06/27	399,247.00	Desktop Check Deposit
	06/30	16,080.41	Desktop Check Deposit
		$1,216,854.33	**Total electronic deposits/bank credits**
		$1,216,854.33	**Total credits**

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WELLS FARGO

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount		Transaction detail
	06/02	2,336.80	<	Business to Business ACH Debit - *Lincoln Natlife Prempaymnt 1555992 91000019809824
	06/08	172,550.51		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	06/13	113.16		Client Analysis Srvc Chrg 220610 Svc Chge 0522 000001890008079
	06/13	90,734.50		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	06/14	4,764.69		Utah801/297-7703 Tax Paymnt 1728276224 Wasatch Front Regional
	06/15	147,938.64		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	06/15	13,981.83	<	Business to Business ACH Debit - IRS Usataxpymt 061522 270256644339470 Wasatch Front Regional
	06/15	44,053.65		Utah State Retir Urs Paymnt U999500733334 Wasatch Front Reg Coun
	06/28	230,058.11		ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	06/29	6,814.76		Utah801/297-7703 Tax Paymnt 1788274432 Wasatch Front Regional
	06/29	24,718.48	<	Business to Business ACH Debit - IRS Usataxpymt 062922 270258022991395 Wasatch Front Regional
		$738,065.13		**Total electronic debits/bank debits**
		$738,065.13		**Total debits**

< ***Business to Business ACH:*** *If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.*

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
05/31	629,728.55	06/13	638,425.58	06/23	954,781.69
06/02	627,391.75	06/14	633,660.89	06/27	1,354,028.69
06/07	651,823.75	06/15	427,686.77	06/28	1,123,970.58
06/08	479,273.24	06/21	430,311.77	06/29	1,092,437.34
06/10	729,273.24	06/22	690,186.77	06/30	1,108,517.75

Average daily ledger balance **$700,722.13**

Effective June 1, 2022, we are making changes to the non-sufficient funds (NSF) and overdraft fees that affect your Commercial Banking account. Please review the below details:

Elimination of Returned Item (Non-sufficient Funds/NSF) Fee

We will no longer charge a NSF fee on certain items we return unpaid due to non-sufficient funds. The fee is displayed on your deposit or Client Analysis statement as NSF RETURN ITEM FEE or service code 24253 - OVERDRAFT CHARGE-RETURNED ITEM. Overdraft fees will continue to apply to items we pay into overdraft (up to a maximum of four fees per day for Commercial Banking accounts). These changes do not affect fees that third parties or other banks may charge.

For current versions of the Commercial Account Agreement, and applicable addenda, please visit **wellsfargo.com/treasury.** If you have additional questions, contact your relationship team.

Elimination of the overdraft protection transfer and advance fee

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If you have linked your account to a savings account or credit card for overdraft protection, we will no longer charge the overdraft protection transfer or advance fee. Advances from a linked credit card will continue to accrue interest from the date of each advance. Overdraft fees continue to apply to any items we pay into overdraft where transfers and advances from your linked accounts cannot cover the cost.

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Board Payment Listing

Wasatch Front Regional Council

Check Date from 6/3/2022 to 6/10/2022

Run Date: 8/10/2022
Run Time: 10:27:23 am

Check#	Check Date	Vendor Name	Check Amount
DD-367	06/03/2022	Lincoln National Life Ins Co	2,146.95
DD-366	06/10/2022	Barker Leavitt, PLLC	8,000.00
DD-365	06/10/2022	Connected Utah LLC	9,750.00
DD-364	06/10/2022	PEHP FLEX Benefits	869.91
DD-363	06/10/2022	GSBS PC	2,802.50
			810.00
			205.00
DD-362	06/10/2022	Horrocks Engineers, Inc.	5,446.10
			11,585.01
			17,410.40
			4,259.56
DD-361	06/10/2022	Intelitechs	3,469.04
DD-360	06/10/2022	Les Olson Company	86.98
DD-359	06/10/2022	Public Employees Health Program	38,422.42
DD-358	06/10/2022	Penna Powers	3,566.25
DD-357	06/10/2022	QuickTurn Concepts	4,362.00
DD-356	06/10/2022	Salt Lake County Regional Development	21,917.59
DD-355	06/10/2022	UNUM Life Insurance Co.	162.75
DD-354	06/10/2022	VODA Landscape & Planning	9,425.00
DD-353	06/10/2022	Zions Bank Public Finance	30,000.00
		Direct Deposits Total	**174,697.46**
		Report Total	**174,697.46**

Wasatch Front Regional Council
Checking
Bank Reconciliation - 06/01/2022 to 06/30/2022

Bank Statement Balance:	**$1,108,517.75**

Outstanding Deposits & Transfers

Type	Reference	Date	Amount
Deposit		06/30/2022	5,147.76

Outstanding Deposits & Transfers Total:	**$5,147.76**

Outstanding Checks & Withdrawals

Payee Name	Reference	Paid Date	Void Date	Amount
Utah Retirement Systems	ACH	06/30/2022		61,726.13

Outstanding Checks & Withdrawals Total:	**$61,726.13**
Calculated Book Balance:	**$1,051,939.38**
General Ledger Balance:	**$1,051,939.38**
Calculated Book Balance vs General Ledger Balance:	**$0.00**

Wasatch Front Regional Council
Checking
Bank Reconciliation - 06/01/2022 to 06/30/2022

Bank Statement Start Balance: $629,728.55

Reconciled Deposits & Transfers

Type	Reference	Date	Amount
Deposit		06/08/2022	234.21
Deposit		06/08/2022	2,000.00
Deposit		06/08/2022	2,197.79
Deposit		06/08/2022	5,000.00
Deposit		06/08/2022	15,000.00
Deposit		06/10/2022	250,000.00
Deposit		06/21/2022	262,500.00
Deposit		06/28/2022	34,247.00
Deposit		06/28/2022	140,000.00
Deposit		06/28/2022	225,000.00
Deposit		06/29/2022	264,594.92
Deposit		06/30/2022	25.00
Deposit		06/30/2022	125.00
Deposit		06/30/2022	1,930.41
Deposit		06/30/2022	14,000.00

Reconciled Deposits & Transfers Total: $1,216,854.33

Reconciled Checks & Withdrawals

Payee Name	Reference	Date	Amount
Les Olson Company	DD-360	06/10/2022	86.98
UNUM Life Insurance Co.	DD-355	06/10/2022	162.75
PEHP FLEX Benefits	DD-364	06/10/2022	869.91
GSBS PC	DD-363	06/10/2022	1,015.00
GSBS PC	DD-363	06/10/2022	2,802.50
Intelitechs	DD-361	06/10/2022	3,469.04
Penna Powers	DD-358	06/10/2022	3,566.25
QuickTurn Concepts	DD-357	06/10/2022	4,362.00
Barker Leavitt, PLLC	DD-366	06/10/2022	8,000.00
VODA Landscape & Planning	DD-354	06/10/2022	9,425.00
Connected Utah LLC	DD-365	06/10/2022	9,750.00
Salt Lake County Regional Development	DD-356	06/10/2022	21,917.59
Zions Bank Public Finance	DD-353	06/10/2022	30,000.00
Public Employees Health Program	DD-359	06/10/2022	38,422.42
Horrocks Engineers, Inc.	DD-362	06/10/2022	38,701.07
Bennion, Melvin Wayne	X999	06/15/2022	0.00
Billings, Kip A	X999	06/15/2022	0.00
Bjornstad, Julie M	X999	06/15/2022	0.00
Cox, Miranda Jones	X999	06/15/2022	0.00
Dahlberg, Christy	X999	06/15/2022	0.00
Florence, Marian C	X999	06/15/2022	0.00
Gonzales, Amber S	X999	06/15/2022	0.00
Granberg, Bertrand J	X999	06/15/2022	0.00
Gruber, Andrew	X999	06/15/2022	0.00
Hacker, Ned E	X999	06/15/2022	0.00
Hereth, William R	X999	06/15/2022	0.00
Hernandez, Rosio	X999	06/15/2022	0.00
Johner, Jory	X999	06/15/2022	0.00
Jordan, Mikala G	X999	06/15/2022	0.00
Knowlton, Ted M	X999	06/15/2022	0.00
Li, Guilin "Andy"	X999	06/15/2022	0.00
Navio, Nikki	X999	06/15/2022	0.00
Pearson, Andrea	X999	06/15/2022	0.00
Reynolds, Joshua D	X999	06/15/2022	0.00
Silski, Matthew	X999	06/15/2022	0.00
Sobczak, Michael P	X999	06/15/2022	0.00
Swim, Suzanne	X999	06/15/2022	0.00
Townsend, Megan V	X999	06/15/2022	0.00
Van Wagenen, Hugh	X999	06/15/2022	0.00
Victor, Lauren	X999	06/15/2022	0.00
Wells, Kevrine C	X999	06/15/2022	0.00
White, Marcia L	X999	06/15/2022	0.00
Worthen, Michael Chad	X999	06/15/2022	0.00
Wuthrich, Benjamin R	X999	06/15/2022	0.00
JE: 7 - TAP June 15	TAP June 15	06/15/2022	4,764.69
JE: 9 - EFTPS June 15	EFTPS June 15	06/15/2022	13,981.83

JE: 8 - June URS Payments - 6/15/2022	May 15 Retirement	06/15/2022	44,053.65
	6/15/2022	06/15/2022	90,734.50
QuickTurn Concepts	DD-372	06/17/2022	210.00
PEHP FLEX Benefits	DD-377	06/17/2022	909.20
Department of Technology Services	DD-381	06/17/2022	1,197.25
Fehr & Peers	DD-379	06/17/2022	1,934.40
DELL Marketing LP	DD-383	06/17/2022	2,204.43
Township + Range LLC	DD-369	06/17/2022	2,901.12
Mountainland Association of Governments	DD-374	06/17/2022	3,709.50
Intelitechs	DD-376	06/17/2022	4,675.00
Envision Utah	DD-380	06/17/2022	7,278.42
Avenue Consultants	DD-384	06/17/2022	8,282.52
Utah League of Cities and Towns	DD-368	06/17/2022	10,000.00
Salt Lake County Regional Development	DD-371	06/17/2022	12,222.96
Tooele City	DD-370	06/17/2022	12,278.00
Pelorus Methods	DD-373	06/17/2022	12,500.00
Design Workshop, Inc	DD-382	06/17/2022	12,907.29
Lewis, Young, Robertson & Burningham	DD-375	06/17/2022	17,780.00
Fielding Group, LLC	DD-378	06/17/2022	36,948.55
Baumgardner, Loveit	X999	06/30/2022	0.00
Bennion, Melvin Wayne	X999	06/30/2022	0.00
Billings, Kip A	X999	06/30/2022	0.00
Bjornstad, Julie M	X999	06/30/2022	0.00
Cox, Miranda Jones	X999	06/30/2022	0.00
Dahlberg, Christy	X999	06/30/2022	0.00
Day, Chris	X999	06/30/2022	0.00
Florence, Marian C	X999	06/30/2022	0.00
Gonzales, Amber S	X999	06/30/2022	0.00
Granberg, Bertrand J	X999	06/30/2022	0.00
Gruber, Andrew	X999	06/30/2022	0.00
Hacker, Ned E	X999	06/30/2022	0.00
Hereth, William R	X999	06/30/2022	0.00
Hernandez, Rosio	X999	06/30/2022	0.00
Johner, Jory	X999	06/30/2022	0.00
Jordan, Mikala G	X999	06/30/2022	0.00
Knowlton, Ted M	X999	06/30/2022	0.00
Li, Guilin "Andy"	X999	06/30/2022	0.00
Navio, Nikki	X999	06/30/2022	0.00
Pearson, Andrea	X999	06/30/2022	0.00
Reynolds, Joshua D	X999	06/30/2022	0.00
Silski, Matthew	X999	06/30/2022	0.00
Sobczak, Michael P	X999	06/30/2022	0.00
Swim, Suzanne	X999	06/30/2022	0.00
Townsend, Megan V	X999	06/30/2022	0.00
Van Wagenen, Hugh	X999	06/30/2022	0.00
Victor, Lauren	X999	06/30/2022	0.00
Wells, Kevrine C	X999	06/30/2022	0.00
White, Marcia L	X999	06/30/2022	0.00
Worthen, Michael Chad	X999	06/30/2022	0.00
Wuthrich, Benjamin R	X999	06/30/2022	0.00
Florence, Marian C	X999	06/30/2022	0.00
Knowlton, Ted M	X999	06/30/2022	0.00
Wells, Kevrine C	X999	06/30/2022	0.00
Wuthrich, Benjamin R	X999	06/30/2022	0.00
Les Olson Company	ACH.0628221532.44	06/30/2022	130.58
UNUM Life Insurance Co.	ACH.0628221532.72	06/30/2022	165.45
GHG Corporation	ACH.0628221532.28	06/30/2022	243.66
Mower, Kurt	ACH.0628221532.173	06/30/2022	315.50
Intelitechs	ACH.0628221532.36	06/30/2022	479.09
Fehr & Peers	ACH.0628221532.24	06/30/2022	587.60
PEHP FLEX Benefits	ACH.0628221532.54	06/30/2022	909.20
Davis County Commissioner	ACH.0628221532.17	06/30/2022	1,911.35
RRJ Consulting	ACH.0628221532.62	06/30/2022	2,000.00
SL Chamber	ACH.0628221532.174	06/30/2022	2,000.00
Lincoln National Life Ins Co	ACH 0628	06/30/2022	2,336.80
Penna Powers	ACH.0628221532.56	06/30/2022	2,473.75
Kimley Horn	ACH.0628221532.41	06/30/2022	2,781.00
Landmark Design	ACH.0628221532.42	06/30/2022	3,000.00
VODA Landscape & Planning	ACH.0628221532.83	06/30/2022	3,295.00

Wasatch Front Regional Council
Checking
Bank Reconciliation - 06/01/2022 to 06/30/2022

MHTN Architects	ACH.0628221532.49	06/30/2022	6,000.00	
Alta Planning and Design	ACH.0628221532.2	06/30/2022	6,267.00	
Utah State Tax Commission	ACH 0628	06/30/2022	6,814.76	
Utah State Division of Finance	ACH.0628221532.81	06/30/2022	7,950.17	
Avenue Consultants	ACH.0628221532.4	06/30/2022	11,808.75	
Better City LLC	ACH.0628221532.172	06/30/2022	20,000.00	
Internal Revenue Service	ACH 0628	06/30/2022	24,718.48	
Public Employees Health Program	ACH.0628221532.59	06/30/2022	42,379.22	
	0630221200	06/30/2022	115,360.79	
			Reconciled Checks & Withdrawals Total:	**$737,951.97**

Charges & Interest

Description	Date	Amount		
bank fees	06/30/2022	-113.16		
			Charges & Interest Total:	**($113.16)**
			Bank Statement End Balance:	**$1,108,517.75**

STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL
LOVEIT BAUMGARDNER
41 NO. RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
533	June 01, 2022 through June 30, 2022

Summary

Beginning Balance	$ 1,392,918.53	Average Daily Balance	$ 1,392,918.53
Deposits	$ 1,287.30	Interest Earned	$ 1,287.30
Withdrawals	$ 0.00	360 Day Rate	1.1090
Ending Balance	$ 1,394,205.83	365 Day Rate	1.1244

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
06/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,392,918.53
06/30/2022	REINVESTMENT	$ 1,287.30	$ 0.00	$ 1,394,205.83
06/30/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,394,205.83

Wasatch Front Regional Council
PTIF 0533 Operations
Bank Reconciliation - 06/01/2022 to 06/30/2022

Bank Statement Start Balance:	**$1,392,918.53**

Charges & Interest

Description	Date	Amount
interest	06/30/2022	1,287.30

Charges & Interest Total:	**$1,287.30**
Bank Statement End Balance:	**$1,394,205.83**

STATEMENT OF ACCOUNT

P T I F

U T A H P U B L I C T R E A S U R E R S ' I N V E S T M E N T F U N D

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD
LOVEIT BAUMGARDNER
41 NORTH RIO GRANDE ST., STE 103
SALT LAKE CTY UT 84101

Account	**Account Period**
8761	June 01, 2022 through June 30, 2022

Summary

Beginning Balance	$ 1,168,169.37	Average Daily Balance	$ 1,168,169.37
Deposits	$ 1,079.59	Interest Earned	$ 1,079.59
Withdrawals	$ 0.00	360 Day Rate	1.1090
Ending Balance	$ 1,169,248.96	365 Day Rate	1.1244

Date	**Activity**	**Deposits**	**Withdrawals**	**Balance**
06/01/2022	FORWARD BALANCE	$ 0.00	$ 0.00	$ 1,168,169.37
06/30/2022	REINVESTMENT	$ 1,079.59	$ 0.00	$ 1,169,248.96
06/30/2022	ENDING BALANCE	$ 0.00	$ 0.00	$ 1,169,248.96

Wasatch Front Regional Council
PTIF 8761 Building Fund
Bank Reconciliation - 06/01/2022 to 06/30/2022

Bank Statement Start Balance:	**$1,168,169.37**

Charges & Interest

Description	Date	Amount
interest	06/30/2022	1,079.59

Charges & Interest Total:	**$1,079.59**
Bank Statement End Balance:	**$1,169,248.96**

DATE: August 25, 2022
AGENDA ITEM: **2a**
SUBJECT: WFRC FY22 Activities and Accomplishments Report
PREPARED BY: Mike Sobczak, Communications Manager

BACKGROUND:

In May 2021, the Wasatch Front Regional Council adopted goals and priorities for FY22 that provided direction for the agency regarding areas of focus for the upcoming year. The FY22 Activities & Accomplishments Report provides an overview of how WFRC met those goals.

At the WFRC Council meeting, Executive Director Andrew Gruber will present on the work outlined in the Activities & Accomplishments Report.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Andrew Gruber, agruber@wfrc.org; 801-824-0055
Mike Sobczak, msobczak@wfrc.org; 312-217-3235

DATE: August 18, 2022
AGENDA ITEM: **4a**
SUBJECT: Report on Board Modifications to the 2022-2027 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Program (TIP) Coordinator

BACKGROUND:

Since the last meeting of the Wasatch Front Regional Council (WFRC) in May, WFRC received requests to modify the current 2022-2027 TIP. Both modifications required action from Trans Com (since WFRC was not meeting) and the Utah Transportation Commission, but neither required a new air quality conformity analysis nor a 30-day public comment period. The modifications are attached to the approved resolution.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext. 1121

EXHIBIT:

Resolution adopting Amendment Eight to the 2022-2027 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2022 - 2027
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2022-2027 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on June 16, 2022, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

(1) Approves Amendment Eight to the 2022-2027 Transportation Improvement Program as attached,

(2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and

(3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Mark Shepherd
Chair
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: June 16, 2022

2022-2027 Transportation Improvement Program (TIP) (Amendment Eight)

Board Modification

Additional Funding

Salt Lake\ West Valley

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Draper	1300 East	16923	1300 East; Wayne's World to Nashi Lane	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	$5,343,763	$4,043,763			2022
						LOCAL_GOVT (Local Government Funds)		$300,000	***Additional Funding***	**$1,000,000**	

The scope of the 1300 East; Waynes World to Nashi Lane - Draper project is to: - Widen the roadway from two lanes to three lanes, - Install curb and gutter with sidewalk, - Construct a 2-inch mill and overlay on the existing asphalt, - Construct a High-T (raised medians) at Highland Drive.
Recently, bids were opened with the low bid coming in 34% over the Engineer's Estimate. The main items that came in high included Mobilization, Roadway Excavation, and various concrete items. Draper City would like to award the project so construction can begin this summer. The City has committed to adding the entire shortfall of $ 1,000,000.

Salt Lake	UDOT	Bangerter Highway	16382	Bangerter Highway at 9800 South and 4700 South	Construct grade separated interchanges at the exisitng intersections on 9800 South and 4700 South	ST_TIF (Transportation Investment Funds)	$307,105,000	$159,505,000	***Additional Funding***	**$147,600,000**	2022-2024

The scope of the Bangerter Highway @ 9800 South and the 4700 South projects, is to grade-separate the intersections to full interchanges. The original design proposed Bangerter Highway going over the cross streets. However, in coordination with the cities it is proposed to take Bangerter Highway under the cross streets. This new project design will considerably increase the complexity and cost of both projects. The Environmental phase of the project was recently completed with the estimates being updated to account for inflation in material costs, right of way, and the new scope changes. The request for the additional funds is for the construction of the interchanges under the current economic environment and the changes in the project scope.

Salt Lake	UDOT	Bangerter Highway	16383	Bangerter Highway at 13400 South	Construct a grade separated interchange at the exisitng intersection on 13400 South	ST_TIF (Transportation Investment Funds)	$121,000,000	$75,000,000	***Additional Funding***	**$46,000,000**	2022-2024

The scope of the Bangerter Highway @ 13400 South project is to grade-separate the intersection to a full interchange. In the original design Bangerter Highway was proposed to go over 13400 South. However, in coordination with the City, it is now proposed to take Bangerter Highway under 13400 South. This will considerably increase the complexity and cost of the project. Recently the Environmental phase of the project was completed with estimates being updated to account for inflation in material costs, right of way and the changes to the project scope. The request for the additional funds is for the construction of the interchange under the current economic environment and the changes in the project scope.

Scope and Funding Changes

Salt Lake\ West Valley

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	Bangerter Highway	16382	Bangerter Highway at 9800 South and 4700 South	Construct grade separated interchanges at the exisitng intersections on 9800 South and 4700 South	ST_TIF (Transportation Investment Funds)	$515,105,000	$307,105,000	***Combine Projects***	**$515,105,000**	2022-2024
			16383	Bangerter Highway at 13400 South	Construct a grade separated interchange at the exisitng intersection on 13400 South			$121,000,000			
			18446	Bangerter Highway at 2700 West	Construct a grade separated interchange at the exisitng intersection on 2700 West			$87,000,000			

With all three Bangerter Highway projects scheduled for construction at the same time and with similar scopes, UDOT requests combining the projects into PIN 16382. This will allow efficiencies in the procurement phase of the projects while providing flexibility in how contractors will be procured for each location. The project will also be renamed to Multiple Interchanges on Bangerter Hwy. The action is contingent on the approval of the funding additions for PINs 16382 and 16383 as previously presented.

2022-2027 Transportation Improvement Program (TIP) (Amendment Eight)

Board Modification

Additional Funding

Salt Lake\ West Valley

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	9000 South	14412	SR-209 (9000 S); Redwood Rd to State St.	Reconstruct and Widen to include travel lanes, curb, gutter, sidewalk, and shoulders	ST_PVMT_LV2 (State Pavement Level Two Funds)	$56,600,000	$1,600,000			2022-2023
						ST_TIF (Transportation Investment Funds)		$40,000,000	***Additional Funding***	**$15,000,000**	

The scope of the SR-209 (9000 S); Redwood Rd to State St. project is to: - Add an additional lane on SR-209 (9000 S) from Redwood Road to 700 West in both directions of travel, - Reconstruct the existing roadway from Redwood Road to 700 West, - Perform a 1" mill replaced with 1" Open Graded Surface Course from 700 West to State Street, Replace the bridge over the Jordan River, and - Add bike lanes from Redwood Road to the Jordan River Trail.

The intersection at 700 West continues to experience significant delays from increased traffic demand as a result of development in the area. Region Two would like to add a dual left turn lane at 700 West in the southbound to eastbound direction to help address the intersection delays. At the conclusion of this project Sandy City is planning to widen 700 West to the north to also address the increased traffic demands.

The proposed funding increase would also address material and ROW inflation costs.

New Projects and Programs

Salt Lake\ West Valley

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80	20272	I-80 WB at 1000 W Structure Repair	Bridge Rehab and Repair	R2_TSP (Region Two Transportation Solutions Program)	$170,000	$0	***New Funding***	**$170,000**	2022

The scope of the I-80 west bound at 1000 West project is to remove the asphalt over the concrete bridge deck and replace it with new asphalt. The existing asphalt is stripping away and causing severe potholes, creating an unsafe driving condition. The additional funds would come from the Region Two Transportation Solutions Program (R2 TSP).

2022-2027 Transportation Improvement Program (TIP) (Amendment Eight)

Board Modification

New Projects

Statewide Programs

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Various	UDOT	Various	Various	Various Locations	TIF Active funding is primarily used for improving or optimizing non-motorized capacity	ST_TIF_ACTIVE (Active Transportation - Transportation Investment Funds)	$40,407,299	$0	***Fund Program Amount***	**$24,308,419**	2022-2027

During the May 2022 Transportation Commission meeting, the TIF Active - Transportation Investment Funds Program (TIF Active) Priority project list that was reviewed and discussed in both the March and April Commission Workshops was approved. Statewide there were 21 projects totalling $40,407,299 with $24,308,419 in Active TIF funds. In the WFRC area there were 12 projects totalling $ 26,138,832 in total project cost with $ 15,747,339 in Active TIF funds. (For specific projects please refer to the attached "TIF Active Prioritized Projects List" table)

The TIF-Active Prioritized Project List identifies the active transportation projects that were approved through the Active TIF project evaluation process for pedestrian or nonmotorized transportation projects, and each project is contingent on the political subdivision in which a project is located contributing equal to or greater than 40 percent of the costs for the project.

Various	UDOT	Various	Various	Various Locations	TTIF First / Last Mile projects are primarily used to eliminate barriers that discourages transit use.	TTIF First/ Last (First/ Last Mile Transit - Transportation Investment Funds)	$30,652,341	$0	***Fund Program Amount***	**$18,368,185**	2022-2027

TTIF First / Last Mile is primarily used to eliminate barriers that discourage potential riders from using transit because a station cannot be easily accessed from home, work, or other destinations. During the May 2022 Transportation Commission meeting, the TTIF First/ Last Mile - Transit Transportation Investment Funds Program Priority project list that was reviewed and discussed in both the March and April Commission Workshops was approved. Statewide there were 14 projects totalling $30,652,341 with $18,368,185 in TTIF First/ Last Mile funds. In the WFRC area there were 11 projects totalling $ 26,859,741 in total project cost with $ 16,092,625 in TTIF First/ Last Mile funds. (For specific projects please refer to the attached "TTIF First/ Last Mile Prioritized Projects List" table)

The TTIF First/ Last Mile Prioritized Project List identifies the first/last mile projects that were approved through the TTIF First / Last Mile project evaluation process for pedestrian or nonmotorized transportation projects that improve transit use, and each project is contingent on the political subdivision in which a project is located contributing equal to or greater than 40 percent of the costs for the project.

TIF Active Prioritized Projects List				Projects Included in the WFRC TIP
Project Description	**Total Project Estimate**	**Required Match 40%**	**TIF Funding Estimate**	
Ph 2 Mt. Pleasant Park Trail (US-89 to SR-117) from Mt. Pleasant to Spring City to Ephraim (Mount Pleasant City)	$2,316,667	$926,667	$1,390,000	
Parleys Trail Gap In Sugar House (Salt Lake City)	$1,583,333	$633,333	$950,000	**WFRC TIP**
Fiddlers Canyon Trail Extension (Cedar City)	$569,400	$227,760	$341,640	
Midvale Canal Trails (Midvale City)	$1,000,000	$400,000	$600,000	**WFRC TIP**
Town Center I-15 Trail from south end of the Town Center at Eaglewood Village to the core of the Town Center at Hatch Park (North Salt Lake)	$627,000	$250,800	$376,200	**WFRC TIP**
Vernal City Trail (Vernal)	$400,000	$160,000	$240,000	
SR 113 Trail in Midway to Tate Lane (Midway)	$433,000	$173,200	$259,800	
HAWK signal at 9400 South for Sandy Canal Trail (850 East) - at-grade crossing (Sandy)	$364,500	$145,840	$218,760	**WFRC TIP**
SR-248 Snow Creek Tunnel near the intersection of Snow Creek Drive (Park City)	$5,863,000	$2,345,200	$3,517,800	
Kay's Creek Trail Pedestrian Overpass @ Layton Frontrunner Station (Layton)	$6,000,000	$2,400,000	$3,600,000	**WFRC TIP**
300 South Bike Lanes (Providence)	$165,000	$66,000	$99,000	
Emigration Canyon Road uphill travel bike lane from approximately Margarethe Lane northeast to Pinecrest Canyon Road (Salt Lake County)	$5,262,100	$2,104,840	$3,157,260	**WFRC TIP**
Center Park Drive Shared Use Trail (West Jordan)	$224,578	$89,831	$134,747	**WFRC TIP**
Naples/Buckskin Hills Connector Trail (Naples)	$378,000	$151,200	$226,800	
Fort Union Blvd raised cycle track and widened sidewalks from 1674 E to Brookhill Dr (approx 1800 East) (Cottonwood Heights)	$559,821	$159,949	$399,872	**WFRC TIP**
Sidepath on SR-32 from Oakley to Francis (Summit County)	$3,500,000	$1,400,000	$2,100,000	
Sidewalk and bike lanes on Crestwood Rd (Kaysville City)	$2,300,000	$920,000	$1,380,000	**WFRC TIP**
Cottonwood Creek Trail (Roosevelt)	$643,400	$257,360	$386,040	
10' wide Multi-use trail along 1250 West from Parrish Lane (SR105) to the Legacy Trail (Centerville)	$700,500	$280,200	$420,300	**WFRC TIP**
1300 West bike lanes between 3300 South and 3900 South (West Valley City)	$5,000,000	$2,000,000	$3,000,000	**WFRC TIP**
4000 South Millcreek City Trailhead (Millcreek)	$2,517,000	$1,006,800	$1,510,200	**WFRC TIP**
Total Amounts	$40,407,299	$16,098,980	$24,308,419	
WFRC Area Totals	**$26,138,832**	**$10,391,593**	**$15,747,339**	

TTIF First / Last MilePrioritized Projects List				Projects Included in the WFRC TIP
Project Description	**Total Project Estimate**	**Required Match 40%**	**TTIF Funding Estimate**	
400 S Viaduct Multi-use Trail (Salt Lake City)	$10,593,333	$4,237,333	$6,356,000	**WFRC TIP**
North Temple Active Transportation Project (Salt Lake City)	$5,500,000	$2,200,000	$3,300,000	**WFRC TIP**
West Temple Walk Bike Transit Connections (Salt Lake City)	$2,210,000	$884,000	$1,326,000	**WFRC TIP**
Kearns & Bonanza First/Last Mile Transit Connections (Park City)	$2,700,000	$1,080,000	$1,620,000	
Jordan River Pedestrian Bridge, North of 7800 S (West Jordan)	$850,000	$340,000	$510,000	**WFRC TIP**
3659 South (Lancer Way) Reconstruction and Widening - addition of bike lanes (West Valley City)	$3,656,852	$1,462,741	$2,194,111	**WFRC TIP**
Westpointe/Jordan Meadows Neighborhood Byway (Salt Lake City)	$1,500,000	$600,000	$900,000	**WFRC TIP**
Prospector Drive Eastbound Transit Connections (Park City)	$700,000	$280,000	$420,000	
Bicycle Lanes up Capitol Hill (Salt Lake City)	$676,836	$270,734	$406,102	**WFRC TIP**
Telegraph St. Bus Stops with sidewalk and pedestrian ramps to fill gaps (Washington City)	$392,600	$157,040	$235,560	
2100 S / State Street Pedestrian and Bike Crossing Improvements (Salt Lake City)	$426,000	$170,400	$255,600	**WFRC TIP**
9270 South Sidewalk Benson Way to 150 East Trax Entrance (Sandy)	$326,220	$130,488	$195,732	**WFRC TIP**
Center Street Sidewalk from Highway 89 to Orchard Drive (North Salt Lake)	$576,000	$253,620	$322,380	**WFRC TIP**
4000 South Pedestrian Rail Crossing (Roy)	$544,500	$217,800	$326,700	**WFRC TIP**
Total Amounts	$30,652,341	$12,284,156	$18,368,185	
WFRC Area Totals	**$ 26,859,741**	**$ 10,767,116**	**$ 16,092,625**	

DATE: August 19, 2022
AGENDA ITEM: **4b**
SUBJECT: **ACTION:** Board Modifications to the 2022-2027 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Program (TIP) Coordinator

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2022-2027 Transportation Improvement Program (TIP) with the attached list of projects. At its meeting on August 18, 2022, Trans Com reviewed the requests and recommended that the Council approve them. This modification requires action from the Regional Council and the Utah Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

Trans Com and the WFRC staff recommend that the Regional Council make a motion "to approve the attached resolution to modify the 2022-2027 TIP as requested."

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution adopting Amendment Nine to the 2022-2027 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2022 - 2027
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2022-2027 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on August 25, 2022, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

(1) Approves Amendment Nine to the 2022-2027 Transportation Improvement Program as attached,

(2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and

(3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Jeff Silvestrini Chair Wasatch Front Regional Council	Andrew S. Gruber Executive Director Wasatch Front Regional Council

Date: August 25, 2022

2022-2027 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Magna	2820 South	17867	2820 South; 7736 West to 7440 West	Safe Routes to School - Construct Missing Sidewalk	TAP_URB_WFRC (Transportation Alternatives Program - WFRC)	$2,054,624	$686,725	***Additional Funding***	**$815,824**	2022
						LOCAL_GOVT Local Government Funds		$252,075	***Additional Funding***	**$300,000**	

This project will construct missing sidewalk, curb, and gutter on the North side of 2820 South Street. The sidewalk will improve safety for students walking to and from Lake Ridge Elementary, Entheos Academy charter school, and the proposed Riter Canal Trail.

2820 South is also a route on the Magna Bicycle Route Signing and Wayfinding master plan and is connected to Parkway Boulevard, which will be widened as part of the Mountain View Corridor improvements and connected to the pedestrian facilities along the MVC. During the project design it was determined that additional funding would be necessary as a result of the current cost of labor and materials. The additional project funding will come from project cost savings and unprogrammed Transportation Alternatives Program (TAP) funds. No current project will be negatively impacted by this modification.

Ogden/ Layton Urban Area

Additional Funding

Morgan	UDOT	Bridge	12624	Devil's Slide Bridge (5800 East over the Weber River)	Structure Replacement and Rehabilitation	NHPP_BR National Highway Performance Program	$7,739,000	$150,000	$6,639,000		2022
						STP_BRIDGE STP - Bridge Funds for State Projects		$6,489,000	***Additional Funding***	**$1,100,000**	

This structure carries 5800 East over the Weber River, near Croydon, at Devil's Slide. The structure is 80 years old and in poor condition and frequently the water surface elevation is above the bridge deck elevation (overtopped). Also, the bridge structure, curbs and parapets have extensive deterioration. This project was recently bid out for the second time with the low bid coming in $1.1 million higher than the engineer's estimate. This bridge is an off system structure maintained by Morgan County, but is a critical bridge servicing the community of Croydon and the Holcim cement plant. The tight work constraints, winter work window, inflation, and remote location caused the bids to be higher than anticipated. The project team has reviewed the bids and is making the recommendation to add the needed funds in order to award this project.

2022-2027 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FFY 2022 Recreational Trails Program)

The federal Recreational Trails Program was authorized by Congress as part of the Intermodal Surface Transportation Efficiency Act of 1991. This program has been continued through the current Infrastructure Investment and Jobs Act (IIJA) transportation authorization. ● These projects are selected and administered through the Utah State Parks and Recreation Division. ● Funds may be used to provide and maintain trails for motorized and nonmotorized recreational uses, including trailside and trailhead facilities, and also to facilitate access for people with disabilities. ● For the 2023 Program, Utah has 17 projects totaling $1,464,298 in Federal Aid Funds and $3,987,129, of Sponsor Matching Funds for a total of $6,915,726 in New Project Value (5 projects totaling $1,078,596 in the WFRC Area.)

WFRC Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Non-Motorized			
Uinta-Wasatch- Cache National Forest	2023 Uinta-Wasatch-Cache Non-Motorized Trail Restoration Project: The 2023 UWC Non-Motorized Trail Restoration project will complete heavy maintenance to restore high priority trails located on the Uinta-Wasatch-Cache National Forest. These trails are some of the most highly visited in the Forest and provide recreation opportunities for hikers, mountain bikers, and equestrian users. A combination of UCC crews, UCC staff, Forest Service Youth Conservation Crew (YCC) members, seasonal employees, permanent employees, and volunteers will be utilized to complete the work associated with this project.	$145,000	$490,380
Salt Lake Climbers Alliance	Fixed Anchor Maintenance: Wasatch Rock Climbing Routes: The Wasatch has world-class rock climbing; the future of which depends on the maintenance of the vertical infrastructure necessary for ascent and descent of climbing routes, i.e. "vertical trails". There are thousands of climbing routes in and around the Wasatch in need of fixed anchor maintenance. The Salt Lake Climbers Alliance's goal is to replace and maintain antiquated fixed anchors with stainless steel hardware on highly trafficked climbing routes with professional work as height climbing technicians. This effort will ensure that the public will have access to high-quality and safe climbing areas for the next 50+ years. If these anchors are not maintained, they will eventually fully corrode and fail under the human weight as many are upwards of 50 years old across the Wasatch.	$45,000	$111,900
Trails Foundation of Northern Utah	Weber County Trail Construction, Restoration, Maintenance, and Education ($181,410 requested originally): Trails Foundation of Northern Utah's project collaborates with other County organizations to implement Weber County's Cooperative Pathways Master Plan by identifying which trails need repair and renovation; developing a work plan to reconstruct our current Weber County trails and construct new trails. Volunteers will assist with trimming back brush, repairing bridges, and completing much-needed path maintenance. TFNU's team will repair damaged trail surfaces, water drainage, and erosion issues, and construct new trails. TFNU will oversee volunteer and paid crews will and participate in training led by industry experts while continuing to work with community partners, including the Trails Alliance, to educate trail users on appropriate trail manners and trail etiquette through education campaigns, events, and publications. Funding for this project was reduced because the requested RTPhad ineligible funding requests.	$150,000	$367,280
Utah Avalanche Center	Trailhead Avalanche Conditions Reporting Project: Through the Trailhead Avalanche Conditions Reporting Project (Project), the Utah Avalanche Center (UAC) offers free avalanche, and trail conditions reports to motorized and non-motorized backcountry users at trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forests. The non-motorized portion of the Project helps non-motorized backcountry users stay safe on the trails they are accessing from these trailheads by providing up-to-date conditions reports about current avalanche danger and additional safety resources. Completing this Project helps the UAC achieve our mission to save lives and help keep people on top of The Greatest Snow on Earth® by providing avalanche forecasting, awareness, and education throughout the state of Utah.	$27,447	$55,135
Motorized			
Utah Avalanche Center	Trailhead Avalanche Conditions Reporting Project: Through the Trailhead Avalanche Conditions Reporting Project ("Project"), the Utah Avalanche Center (UAC) offers free avalanche and trail conditions reports to motorized and non-motorized backcountry users at trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forests. The motorized portion of the Project helps motorized backcountry users stay safe on the trails they are accessing from these trailheads by providing up-to-date conditions reports about current avalanche danger and additional safety resources. Completing this Project helps the UAC achieve our mission to save lives and help keep people on top of The Greatest Snow on Earth® by providing avalanche forecasting, awareness, and education throughout the state of Utah.	$26,651	$53,901

DATE: August 19, 2022
AGENDA ITEM: **4c**
SUBJECT: **ACTION:** Approval of the 2023-2028 Transportation Improvement Program
PREPARED BY: Ben Wuthrich, Transportation Improvement Program (TIP) Coordinator
BACKGROUND:

In order for transportation projects in the region to move forward, the Wasatch Front Regional Council needs to adopt the 2023-2028 Transportation Improvement Program (TIP) at its August 25 meeting. At the Trans Com meeting on August 18, the TIP was reviewed and recommended for the Council's approval. The TIP was developed in close coordination with UDOT, UTA, and local communities, and includes hundreds of priority transportation projects totaling billions of dollars to enhance mobility, strengthen the economy, connect communities, increase access to opportunities, and improve health along the Wasatch Front.

A draft 2023-2028 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and approved for release for public review and comment. The public comment period extended from June 25 through July 30, 2022. The extensive outreach included distribution to thousands of stakeholders about opportunities to provide public comment, an interactive map on WFRC's website, a news release, two open houses, coordination with UDOT and UTA, and social media posts. A summary of the public comments with respective responses is included with this memo, along with the list of individual comments received. WFRC staff will work with local governments, UDOT, and UTA to address individual comments as appropriate. An analysis of the TIP completed by the WFRC staff shows that the 2023-2028 TIP conforms to the state air quality plans.

RECOMMENDATION:

Trans Com and the WFRC staff recommend that the Regional Council make a motion "to adopt the resolution approving the 2023-2028 Transportation Improvement Program (TIP) and the air quality conformity analysis".

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

EXHIBITS:

- Resolution approving the 2023-2028 TIP
- Project Listing for the Draft 2023-2028 TIP
    a. WFRC Programs Section
    b. Glossary of Funding Types
    c. Other Federal and State Funded Projects Section
    d. Transit Projects Section
- Draft 2023-2028 TIP Conformity Finding (Memorandum 40b)
- Summary of Public Comments and Respective Responses
- List of Individual Comments Received

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
APPROVING THE 2023 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, the Transportation Coordinating Committee is a policy advisory committee of the Regional Council, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation and State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to approve the 2023-2028 Transportation Improvement Program (TIP), and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and

WHEREAS, the WFRC has found that the proposed Transportation Improvement Program projects conform to and are consistent with the State Implementation Plan;

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

(1) Approve the 2023-2028 Transportation Improvement Program,

(2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and parts of Box Elder County, and

(3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Jeff Silvestrini Chair Wasatch Front Regional Council	Andrew S. Gruber Executive Director Wasatch Front Regional Council

Date: August 25, 2022

DRAFT

2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

Urban Surface Transportation Program (STP),
Congestion Mitigation/ Air Quality Program (CMAQ),
Transportation Alternatives Program (TAP)

Additional attachments include;

- Glossary of Federal Funding Types
- Other Federal-Aid Funded and State Funded Projects
- Transit Funded Projects
- Air Quality Memo 40b

Surface Transportation Program (STP) Funded Projects

DRAFT

2023 - 2028

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT 2023-2028 Transportation Improvement Program (TIP)
Surface Transportation Program (STP)

Print Date:

Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	Project Phases Combined

County	Sponsor	Route	Project Sequence	Project Identification Number (PIN)	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Current Programmed Funds	Total Amount Obligated	Allocation of Programmed Funds per Federal Fiscal Year: 2022	2023	2024	2025	2026	Concept Development: 2027	2028
SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Bluffdale	Var	F-LC35 (249)	13112	Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	$ 6,474,700	$ 6,036,363	$ 9,047,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bluffdale		NEWPROJ( )	16929	14600 South Railroad Bridge	Engineering study of alternatives to replace/ improve existing one-lane railroad crossing	2018	$ 128,600	$ 119,894	$ 119,894	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	$ 6,626,000	$ 5,893,000	$ 5,173,180	$ 720,324	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Cottonwood Heights		F-2082 (11)11	8110	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La Cresta and on-ramp for WB I-215	2010	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Cottonwood Heights	3		8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	$ 1,357,503	$ 1,144,401	$ 132,525	$ 1,011,876	$ -	$ -				
Salt Lake	Cottonwood Heights	2	Newproject-001(2020)	18816	New Title - Bengal Blvd; Highland Dr to 2160 E Bengal Boulevard & Highland Drive Intersection	Intersection Improvements - Turning movements & Bike Lanes	2020	$ 1,657,000	$ 1,544,821	$ 9,323	$ 490,677	$ 1,489,715	$ -	$ -	$ -	$ -	$ -
Salt Lake	Cottonwood Heights	Bengal Blvd	Newproject-S_STP-014(2021)	18816	Bengal Boulevard - Bike and Pedestrian Walkway	Construct 10-foot Shared-use path to provide dedicated space for Pedestrians and Cyclist	2021	$ 487,200	$ 444,894	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Draper		NEWPROJ( )	16923	1300 East; Wayne's World to Nashi Lane	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 4,400,000	$ 3,770,000	$ 3,770,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Draper	Var	New Project - 004( )	17807	Lone Peak Parkway; 12650 South to 12300 South	Roadway Realignment & Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2019	$ 5,140,000	$ 3,980,000	$ -	$ -	$ 350,000	$ -	$ 3,630,000	$ -	$ -	$ -
Salt Lake	Draper	Fort Street	Newproject-007(2020)	18822	Fort Street; Pioneer Road to 13200 South	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 4,451,100	$ 3,234,467		$ -	$ -	$ -	$ -	$ 3,234,467	$ -	$ -
Salt Lake	Holladay		NEWPROJ( )	14041	Highland Drive; Spring Lane to Fardown Avenue	Phase I Highland Drive Corridor Renovation	2015	$ 3,346,233	$ 2,243,673	$ 2,243,111	$ 561	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Holladay		NEWPROJ( )	14828	Highland Drive; Arbor Lane to Van Winkle Expressway	Study to Address Traffic Volumes, Expanded Transit Service, Increase Bicycle & Pedestrian use and safety	2016	$ 183,800	$ 171,357	$ 171,357	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Holladay/ Millcreek	Murray-Holladay Road	Newproject-S_STP-010(2021)	19677	Murray-Holladay Road Full Stop Pedestraian Crossing	Construct T-intersection and add a new full traffic stop pedestraian crossing	2021	$ 417,200	$ 388,956	$ -	$ -	$ 388,956	$ -	$ -	$ -	$ -	$ -
Salt Lake	Kearns	Cougar Lane	Newproject-S_STP-012(2021)	19679	Cougar Lane; Niagara Way to Kearns High Drive	Widen to accommodate a second travel lane and maintain existing bike lane	2021	$ 2,804,000	$ 2,114,169	$ -	$ -	$ -	$ -	$ 2,114,169	$ -	$ -	$ -
Salt Lake	Magna	Var	NEWPROJ( )	15912	2700 South/ 2810 South at 8000 West Realignment	Realign intersections to improve safety and connectivity and relocate a midblock school crossing to the new realignment.	2017	$ 2,000,900	$ 1,203,189	$ -	$ -	$ 1,203,189	$ -	$ -	$ -	$ -	$ 2,215,816
Salt Lake	Magna		NEWPROJ( )	16928	8000 West; 2600 South to 3100 South	Construct sidewalk, curb, gutter, and shoulder improvements on the west side	2018	$ 1,346,700	$ 1,255,528	$ 9,323	$ 500,000	$ -	$ 755,528	$ -	$ -	$ -	$ -
Salt Lake	Magna	8000 West	Newproject-011(2020)	16928	8000 West; SR-201 to 3100 South (Original PIN 18826)	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 2,679,000	$ 2,497,632		$ -	$ -	$ -	$ 2,497,632	$ -	$ -	$ -
Salt Lake	Midvale/ UDOT	Var	New Project - 009( )	17841	7200 South and 300 West	Intersection and Signal Improvements	2019	$ 323,000	$ 287,148	$ 287,148	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	1	NEWPROJ( )	15911	900 East; 3900 South to 4500 South	Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations.	2017	$ 6,770,136	$ 6,311,798	$ 2,039,861	$ 1,271,936	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	2	NEWPROJ( )	15911	900 East; 3900 South to 4500 South	Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations.	2017	$ -	$ 3,000,000	$ 605,995	$ 2,394,005	$ -	$ -	$ -	$ -	$ -	$ -

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Salt Lake	Millcreek		NEWPROJ( )	16930	3900 South; 2300 East to Wasatch Blvd	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 8,652,500	$ 4,000,000	$ 4,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	3800 South	Newproject-012(2020)	18827	3800 South Skyline HS; Virginia Way to Birch Drive	Reconstruct with operational Improvements with turning restrictions and construction of a roundabout to increase safety	2020	$ 2,082,000	$ 1,801,204	$ 1,801,204	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	1300 East	Newproject-S_STP-003(2021)	19631	1300 East; 4220 South to 4500 South	Reconstruct including curb, gutter, sidewalk, enhanced bus stops, and storm drain	2021	$ 3,485,800	$ 3,000,000	$ 284,352	$ 1,215,649	$ 1,500,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Murray	1	NEWPROJ( )	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 6,209,850	$ 4,500,000	$ 2,641,799	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Murray	2	NEWPROJ( )	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ -	$ 2,508,199	$ 2,508,199	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Murray	Var	New Project - 007( )	17838	Winchester and 700 West	Intersection and Pedestrian Improvements	2019	$ 2,753,900	$ 2,567,461	$ -	$ -	$ -	$ -	$ 2,567,461	$ -	$ -	$ -
Salt Lake	Riverton	Var	NEWPROJ( )	15913	4150 West; 12600 South to 13400 South	Construct a 4-lane concrete street with center running trax corridor, bike lanes, pedestrian trails or sidewalks, and traffic signals.	2017	$ 17,712,800	$ 5,500,000	$ 6,199,225	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	700 North	Newproject-S_STP-005(2021)	19633	700 North; 2200 West to Redwood Rd (1700 West)	Reconstruct including curb, gutter, sidewalk, enhanced bus stops, and storm drain	2021	$ 4,680,600	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000	$ -
Salt Lake	Salt Lake City		F-2076(1)	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	$ 11,099,000	$ 6,774,915	$ 7,106,709	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		Transfer to FTA	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	2016	$ 5,462,000	$ 2,900,000	$ 2,900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	Combine Pins 16924 into PIN 15908	NEWPROJ( )	15908	1300 East; 2100 South to Highland Drive	Pavement Rehabilitation including curb, gutter, and pedestrain improvements	2017	$ 3,901,300	$ 3,548,613	$ -	$ 20,000	$ 1,528,613	$ 2,000,000	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		NEWPROJ( )	15908	1300 East/ Richmond; 2100 South to Southern City Boundary (PIN was 16924)	Reconstruct with improvements to Drainage, Curb, Gutter, Sidewalk, and Shoulder	2018	$ 4,975,600	$ 4,300,000	$ -	$ -	$ -	$ 2,000,000	$ 2,300,000	$ -	$ -	$ -
Salt Lake	Salt Lake City	Transit	Newproject-013(2020)	17850	Westside Multimodal Transit Hub; North Temple Area between 900 West & Redwood Road	Construct a new intermodal center/ bus hub to connect TRAX Green Line to bus routes and alternative transportation	2020	$ 3,936,600	$ 2,270,092		$ -	$ -	$ -	$ -	$ 2,270,092	$ -	$ -
Salt Lake	Salt Lake County	Var	NEWPROJ( )	14036	Salt Lake County Area Signal Detection Upgrade Suggest (ATSPM Implementation (Advance Traffic Signal Performance Metrix)	Improve Signal Detection and Coordination by ITS Measures	2015	$ 3,657,400	$ 2,072,076	$ 1,887,948	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County	Var	NEWPROJ( )	17493	Salt Lake County Area Signal Detection Upgrade	Improve Signal Detection and Coordination by ITS Measures	2015	$ 3,657,400	$ 1,409,794	$ 978,915	$ 542,931	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County/ West Valley/ Kearns		F-2240(2)0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	$ 23,675,426	$ 14,175,040	$ 10,875,040	$ -	$ 3,300,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Sandy	89	F-0089 (392)0	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	$ 7,332,000	$ 7,232,000	$ 6,652,003	$ 90,390	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Sandy	SR-209	NEWPROJ( )	16921	Monroe and 90th Street (SR-209)	Intersection Improvements - dual left turns in all directions	2018	$ 6,145,100	$ 4,450,000	$ 4,200,000	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Sandy & Draper Cities		NEWPROJ( )	14035	Highland Drive EIS	Environmental Study to determine Project Purpose and Needs	2015	$ 4,680,000	$ 4,300,000	$ -	$ -	$ -	$ -	$ -	$ 4,300,000	$ -	$ -
Salt Lake	Sandy, Midvale	9000 South	Newproject-S_STP-002(2021)	19630	9000 South & 700 West Southbound Dual Left Lanes	Construct dual left turn lanes from SB 700 West to EB 9000 South with 700 West Improvements	2021	$ 6,831,560	$ 1,529,729	$ -	$ -	$ -	$ 1,529,729	$ -	$ -	$ -	$ -

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Salt Lake	South Jordan		NEWPROJ( )	14040	2200 West; 9400 South to 11400 South *(was 10400 South)*	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 4,505,900	$ 4,200,851	$ 6,531,601	$ 0	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Jordan	Var	NEWPROJ( )	15910	2700 West; 10000 South to 10200 South	Reconstruction with minor widening to 3-lanes; including improvements to Curb, Gutter, Sidewalk, Parkstrips, Shoulders, and Streetlights	2017	$ 953,200	$ 777,788	$ 258,247	$ 519,541	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Jordan	Var	NEWPROJ( )	15914	Riverfront Parkway; 11050 South 11400 South	Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights.	2017	$ 1,840,900	$ 1,632,271	$ -	$ -	$ -	$ 1,632,271	$ -	$ -	$ -	$ -
Salt Lake	South Jordan	Var	New Project - 005( )	17836	Bacchus Highway (SR-111); 10200 South to 10700 South	Reconstruct existing roadway and improve the vertical curve to increase site distance	2019	$ 2,301,300	$ 2,145,502	$ -	$ -	$ -	$ 2,145,502	$ -	$ -	$ -	$ -
Salt Lake	South Jordan	1300 West	Newproject-006(2020)	18821	1300 West & White Peach Drive (11170 South)	Install a Signal at the T-intersection	2020	$ 460,800	$ 429,604	$ 60,585	$ 369,019	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Jordan	1300 West	Newproject-S_STP-009(2021)	19676	1300 West & Shield's Lane Intersection Improvements	Increase capacity of the Intersection by adding through lanes to three approaches and adding a right turn pocket to westbound approach and addressing North/South Bike lanes	2021	$ 3,775,900	$ 3,020,272	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,020,272	$ -
Salt Lake	South Salt Lake	1	NEWPROJ( )	14034	500 West; 3300 South to 3900 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 7,718,985	$ 5,000,000	$ 1,556,941	$ 943,059	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Salt Lake	2	NEWPROJ( )	14034	500 West; 3300 South to 3900 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015		$ 2,500,000	$ -	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Salt Lake	700 West	NEWPROJ( )	16925	700 West; 3300 South to Carlisle Avenue (3655 South)	Reconstruct and widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 6,571,575	$ 4,000,000	$ 9,323	$ -	$ -	$ 1,990,677	$ 2,000,000	$ -	$ -	$ -
Salt Lake	South Salt Lake	700 West	Newproject-005(2020)	18820	700 West Reconstruction Phase II; Carlisle Street to 3900 South	Reconstruct with Minor Widening Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2020	$ 4,908,805	$ 4,200,000		$ -	$ -	$ -	$ -	$ 4,200,000	$ -	$ -
Salt Lake	South Salt Lake/ UDOT	Var	New Project - 006( )	17837	3300 South and 900 West	Pedestrian and Signal Improvement Projects	2019	$ 840,000	$ 783,132	$ 550,613	$ 232,519	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville	1	F-0068 (73)52	11082	Redwood Road; 4100 South to 5400 South	Access Management and Safety Improvements	2012	$ 13,767,800	$ 12,159,548	$ 7,338,758	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville	2	F-0068 (73)52	11082	Redwood Road; 4100 South to 5400 South	Access Management and Safety Improvements	2012	$ -	$ 4,820,791	$ 4,820,791	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville	3	NEWPROJ( )	11082	1780 BRT Connector Road; Bruin Blvd to 4700 S *Proj combined to PIN 11082 (Redwood Rd) was PIN 16931*	New Construction including curb, gutter, sidewalk, and shoulder improvements	2018	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville	Var	NEWPROJ( )	17953	I-215 Frontage Road; 4100 South to 4700 South	New Construction of Frontage Road and connectors to 2700 West	2017	$ 8,845,569	$ 3,000,000	$ -	$ -	$ -	$ -	$ 3,000,000	$ -	$ -	$ -
Salt Lake	Taylorsville/ UDOT	Var	New Project - 008( )	17840	5400 South and 1900 West	Intersection and Signal Improvements	2019	$ 406,500	$ 364,995	$ 364,995	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UDOT	SR-68	Newproject-010(2020)	18825	Redwood Road (SR-68); 6200 South to I-215 (Funding moved to PIN 17627)	Add an additional NB lane on Redwood Rd, Including option/entrance lanes at both EB and WB On-Ramps and CFI features on the east and south legs of the 6200 So intersection.	2020	$ 9,858,600	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UDOT	MVC	Newproject-S_STP-007(2021)	19634	North Bound - Acceleration Lane from Rosecrest Road to Mountain View Corridor	Construct a right turn acceleration lane from Rosecrest onto NB MVC	2021	$ 1,599,600	$ 1,486,646	$ 121,199	$ 622,124	$ 743,323	$ -	$ -	$ -	$ -	$ -
Salt Lake	UDOT TOC	Var	Newproject-003(2020)	18818	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangerter Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham Hwy	2020	$ 690,000	$ 643,287		$ -	$ -	$ -	$ -	$ 643,287	$ -	$ -
Salt Lake	UDOT TOC	Var	Newproject-S_STP-001(2021)	19629	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) SR-266 from I-215 West to I-215 East (2) 5400 So from MVC to Bangerter Hwy and 5400 So from Redwood Rd. to I-15 (3) SR-48 from MVC to Redwood Rd	2021	$ 790,000	$ 736,517	$ -	$ -	$ -	$ -	$ -	$ -	$ 736,517	$ -

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Salt Lake	UDOT TOC	Var	Newproject-S_STP-004(2021)	19632	Salt lake City Metro- Signal Timing and Optimization 120 to 200 Signals	New Bingham Hwy (SR-48) from 5600 West to 7800 South at Redwood Rd	2021	$ 600,000	$ 559,380	$ -	$ -	$ -	$ -	$ -	$ -	$ 559,380	$ -
Salt Lake	UTA	Var	Newproject-002(2020)	18817	UTA - On-Board Technology System	Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching	2020	$ 5,000,000	$ 500,000		$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA	Var	Newproject-004(2020)	18819	Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles	(1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangerter Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham Hwy	2020	$ 225,000	$ 237,736		$ -	$ -	$ -	$ -	$ 237,736	$ -	$ -
Salt Lake	UTA	SLC /So Davis Connector	Newproject-O_STP- 013(2021)	19626	Davis/ Salt Lake Connector Design	Davis - SLC Community Connector Design for Essential Transit Connection between Davis County and Salt Lake County	2021	$ 4,700,000	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000	$ -
Salt Lake	UTA/ Draper	Point of the Mountain	Newproject-S_STP-011(2021)	19678	Point of the Mountain Transit Environmental Study from Lehi to Draper	Environmental and Conceptual Engineering for a Gold Standard Bus Rapid Transit (BRT) Route	2021	$ 8,000,000	$ 2,000,000	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan		NEWPROJ( )	14039	1300 West; 6600 South to 9400 South	Widen to include; Center Turn-lane, Right Turn-lanes and Bike Lanes	2015	$ 11,442,800	$ 12,500,000	$ 2,331,611	$ 5,368,388	$ 4,800,000	$ -	$ -	$ -	$ -	$ 2,000,000
Salt Lake	West Jordan		Newproject-S_STP-006(2021)	14830	7800 South; Mountain View Corridor to SR-111	Widen from 2-Lane to 5-Lane with Shoulders, Curb, Gutter, and Sidewalk	2016	$ 5,234,500	$ 4,400,000	$ 489,691	$ 1,910,309	$ 2,000,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan	Var	NEWPROJ( )	15936	8600 South; 5600 West to 6000 West	Construct a bridge over Mountain View Corridor	2017	$ 12,000,000	$ 1,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan		NEWPROJ( )	16922	7000 South; 1300 West to Bangerter Hwy (SR-154)	Environmental Impact Statement (EIS)	2018	$ 2,000,000	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -
Salt Lake	West Jordan		NEWPROJ( )	16927	7000 South & 1500 West	Construct Pedestrian Bridge	2018	$ 1,608,900	$ 1,499,977	$ 300,000	$ -	$ -	$ 1,199,977	$ -	$ -	$ -	$ -
Salt Lake	West Jordan	9000 South	Newproject-009(2020)	18824	9000 South; New Bingham Highway to SR-111	New Construction of a 5-lane facility with shoulders, curb, gutter, parkstrip, and sidewalk	2020	$ 15,174,900	$ 3,000,000		$ -	$ -	$ -	$ -	$ 3,000,000	$ -	$ -
Salt Lake	West Valley City	1	F-LC35 (253)	14831	4100 South; Bangerter Highway to 5460 West	Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary	2016	$ 5,558,600	$ 7,942,288	$ 7,806,221	$ 136,067	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Valley City	2	F-LC35 (253)	14831	4100 South; Bangerter Highway to 5460 West	Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary	2016	$ 3,421,462	$ 3,421,462	$ 3,421,462	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Valley City	Var	New Project - 003( )	17806	Parkway Blvd (2700 So); Mountain View Corridor to 6400 West	Roadway Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2019	$ 5,767,800	$ 5,300,000	$ 671,256	$ 271,044	$ -	$ -	$ 1,067,700	$ 3,300,000	$ -	$ -
Salt Lake	West Valley City	3650 South	Newproject-008(2021)	18823	3650 South; 2700 West to 3200 West	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 6,726,900	$ 5,771,489		$ 10,000	$ -	$ -	$ -	$ 2,560,000	$ 3,201,489	$ -
Salt Lake	WFRC	Var	F-R299(50)	11985	Transportation and Landuse Connections (TLC) - Salt Lake County	Local Planning Assistance	2003	$ 429,046	$ 260,000	$ 3,570,645	$ -	$ 758,371	$ 781,122	$ 804,556	$ 828,693	$ 853,553	$ 879,160
Salt Lake	WFRC	Var	F-R299(50)	16849	Project Planning Support - Salt Lake County WFRC Planning Master PIN - 19094 FFY 2021 - 18756, FFY 2022 - 19591	Planning - Urban Transportation	2003	$ 2,018,867	$ 2,680,816	$ 7,165,181	$ 570,543	$ 779,074	$ 802,446	$ 826,520	$ 851,315	$ 876,855	$ 903,160
	WFRC	Var	F-R299(50)	UPWP	Salt Lake\ West Valley Travel Survey	Modeling Update Exercise (Originally Included in the Planning Support Line)				$ -	$ 245,375	$ 245,375	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	900 West	Newproject-S_STP-01(2022)		900 West; North Temple to 600 North	Roadway Reconstruction including improvements to enhance transit, pedestrian, bicycle, and access to opportunities for residents	2022	$ 7,688,865	$ 3,215,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,215,816

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					Location/ Limits	Concept/ Type of Improvement					2022	2023	2024	2025	2026	2027	2028
Salt Lake	Millcreek	1300 East	Newproject-S_STP-02(2022)		1300 East: 3300 South to 3600 South	Roadway Reconstruction including curb & gutter, sidewalk, ADA ramps, enhanced bus stops, and installation of new storm drain	2022	$ 6,965,120	$ 3,715,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,715,816
Salt Lake	South Jordan	South Jordan Parkway	Newproject-S_STP-03(2022)		4000 W / South Jordan Parkway Intersection Improvements	Project to Improve Intersection Mobility by; - One additional through lane will be added to all 4 approaches - A second left turn lane will be added to the East & West approach - Right turn pockets will be added to the North and South	2022	$ 5,152,400	$ 3,215,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,215,816
Salt Lake	West Valley City & Magna	7200 West	Newproject-S_STP-04(2022)		7200 West; 3500 South to Copper Hill Drive	Roadway Reconstruction w/ Minor Widening including curb & gutter, sidewalk, ADA ramps, enhanced bus stops, and installation of new storm drain	2022	$ 7,081,900	$ 4,715,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,715,816
Salt Lake	Murray	5600 South	Newproject-S_STP-05(2022)		5600 South; 900 East to 1300 East	Roadway Reconstruction w/ Minor Widening including curb & gutter, sidewalk, ADA ramps, and installation of new storm drain	2022	$ 8,578,800	$ 5,065,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,065,816
Salt Lake	Midvale	Tuscany	Newproject-S_STP-06(2022)		Tuscany View Road Extension;800 West to Holden Street	New Roadway Construction including curb & gutter, sidewalk, ADA ramps, and storm drain	2022	$ 6,109,100	$ 3,565,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,565,816
Salt Lake	UTA	Midvalley Connector	Newproject-S_STP-07(2022)		Midvalley Connector; Murray Station to West Valley Central Station - Operations	Operations for the Midvalley Connector bus rapid transit (BRT) route, connecting Murray Central Station, Salt Lake Community College's Redwood Road Campus, and West Valley Central Station.	2022	$ 29,035,040	$ 2,215,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,215,816
Salt Lake	UDOT	700 East	Newproject-S_STP-09(2022)		700 East (SR-71); 2100 South to 1300 South	Construct a shared use path between Parley's trail (approximately 2000 South) to Liberty Park.	2022	$ 2,985,500	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000

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County	Sponsor	Route	Project Sequence	Project Identification Number (PIN)	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Current Programmed Funds	Total Amount Obligated	2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
OGDEN/ LAYTON URBAN AREA										$ -							
Weber	Brigham City		NEWPROJ( )	16938	1200 West Box Elder Creek Bridge; 550 South to 650 North	Widen Existing Bridge to accomdate the widening of 1200 West	2018	$ 1,750,000	$ 1,582,113	$ -	$ -	$ 791,057	$ 791,056	$ -	$ -	$ -	$ -
Davis	Centerville	400 East	Newproject-O_STP- 007(2021)	19624	400 East; Pages Lane to Porter Lane	Reconstruct Roadway with improvements to bike and pedestrian facilities	2021	$ 2,425,300	$ 1,697,710	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,697,710	$ -
Davis	Clearfield/ Syracuse	1	NEWPROJ( )	14843	500 West; 2000 South to Antelope Drive (1700 South or SR-108)	New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk	2016	$ 6,766,000	$ 5,362,630	$ 4,062,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Clearfield/ Syracuse	2	NEWPROJ( )	14843	500 West; 2000 South to Antelope Drive (1700 South or SR-108)	New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk	2016		$ 1,300,000	$ 1,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Clinton/ West Point		NEWPROJ( )	15899	800 North; 2000 West to 3000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 4,567,100	$ 3,000,000	$ 2,784,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington	SR-106	NEWPROJ( )	16933	Main Street (SR-106); Park Lane to Shepard Lane	Widen roadway (east - side) for curb, gutter, sidewalk and shoulder	2018	$ 1,986,400	$ 1,851,921	$ -	$ 925,960	$ 925,960	$ -	$ -	$ -	$ -	$ -
Davis	Farmington	SR-106	New Project - 011( )	16933	Main Street (SR-106); Park Lane to Shepard Lane (Old PIN 17793 - Combined with PIN 16933)	Widen roadway (west - side) for curb, gutter, sidewalk and shoulder	2019	$ 2,287,800	$ 2,053,670	$ -	$ -	$ -	$ 2,053,670	$ -	$ -	$ -	$ -
Davis	Farmington	Commerce Drive	Newproject-017(2020)	18807	Commerce Drive Road; Burke Lane to 950 North	New construction of 5-Lane roadway with curb, gutter, sidewalk, ADA crossings, bike lanes, and utility lines.	2020	$ 8,122,500	$ 3,000,000		$ -	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ -	$ -
Weber	Farr West City	4000 North	Newproject-023(2020)	18814	4000 North; SR-126 to 2800 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 7,100,600	$ 2,700,000		$ -	$ -	$ -	$ -	$ 2,700,000	$ -	$ -
Weber	Harrisville	1	F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 3,748,000	$ 946,476	$ 946,476	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Harrisville	2	F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,577,523	$ 2,577,523	$ 2,577,523	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Harrisville		F-R199(133)	11993	Washington Blvd & Larsen Lane ((was PIN 11091))	Intersection Improvements	2012	$ 669,000	$ 534,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Harrisville	Harrisville Road	New Project - 016( )	17797	West Harrisville Road; Washington Blvd (US-89) to 750 West	Reconstruct and Widen to include Center turn lane, shoulders/ bike lanes, curb, gutter, and sidewalk	2019	$ 3,460,200	$ 3,109,407	$ 9,323	$ 677	$ -	$ 599,407	$ 2,500,000	$ -	$ -	$ -
Weber	Hooper		NEWPROJ( )	14045	4700 West; 4800 South to 5100 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 2,915,200	$ 2,717,841	$ 2,446,057	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Hooper	5500 West	Newproject-020(2020)	18811	5500 West; 5500 South (SR-97) to Weber/ Davis County Line	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 2,471,100	$ 1,846,980		$ -	$ -	$ -	$ -	$ 1,846,980	$ -	$ -
Davis	Kaysville	Mutton Hollow	Newproject-O_STP- 008(2021)	19625	Mutton Hollow; Main Street to Fairfield Road	Widen Main Str, Install traffic signals at Main St./Mutton Hollow and Fairfield/Mutton Hollow. Widen Mutton Hollow with bike and ped facilities	2021	$ 5,050,400	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	$ -
Weber	Kaysville/ Farmington		NEWPROJ( )	16935	WDC Connector; West Davis Corridor to Shepard Lane & I-15	New Construction	2018	$ 10,833,600	$ 4,300,000	$ 262,000	$ -	$ 3,608,000	$ -	$ -	$ -	$ -	$ -
Davis	Layton		NEWPROJ( )	14844	Gordon Avenue; 1600 East to Highway 89	Preliminary Engineering & ROW Acquisition	2016	$ 3,500,000	$ 2,500,000	$ -	$ 1,000,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -
Davis	Layton	Gentile Street	Newproject-O_STP- 010(2021)	19627	Gentile Street Safe Routes To School; 3475 West to 3200 West	Roadway widening improvements including constructing missing sidewalk	2021	$ 174,800	$ 162,550	$ -	$ 10,000	$ 152,550	$ -	$ -	$ -	$ -	$ -
Weber	Marriott-Slaterville		NEWPROJ( )	15904	1200 West; 400 North to Farr West Boundary	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 5,605,300	$ 3,762,110	$ 3,385,899	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	Project Phases Combined

County	Sponsor	Route	Project Sequence	Project Identification Number (PIN)	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Current Programmed Funds	Total Amount Obligated	2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
Weber	Marriott-Slaterville	1700 South	Newproject-O_STP- 004(2021)	19620	1700 South; 12th Street to Marriott-Slaterville/ Ogden City Boundary Line	Reconstruct w/Minor Widening including curb, gutter, and eliminate the dangerous bend	2021	$ 5,075,200	$ 2,307,536	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,307,536	$ -
Weber	North Ogden	1	NEWPROJ( )	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	$ 5,370,300	$ -	$ -	$ 4,140,000	$ -	$ -	$ -	$ -	$ -	$ -
Weber	North Ogden	2	NEWPROJ( )	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	$ 1,829,346	$ 1,829,346	$ -		$ -	$ -	$ -	$ -	$ -	$ -
Weber	North Salt Lake	1	NEWPROJ( )	16937	Main Street; Center Street to 350 North	Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk	2018	$ 1,440,914	$ 1,343,364	$ 593,364	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	North Salt Lake	2	NEWPROJ( )	16937	Main Street; Center Street to 350 North	Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk	2018	$ -	$ 750,000	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	North Salt Lake	Main Str	Newproject-022(2020)	18813	Main Street Sidewalk; I-15 Overpass to Pacific Avenue	Construct Missing Sidewalk	2020	$ 366,200	$ 274,650		$ -	$ -	$ -	$ -	$ 274,650	$ -	$ -
Davis	North Salt Lake	Main Street	Newproject-O_STP- 006(2021)	19623	Main Street; Pacific Avenue to 1001 North	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, Bike Lanes, and Railroad Crossing	2021	$ 3,604,000	$ 2,536,702	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,536,702	$ -
Weber	Ogden		NEWPROJ( )	14840	20th Street; Washington Blvd to Monroe Blvd	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 6,477,200	$ 3,000,000	$ 2,850,961	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Ogden	20th Street	Newproject-O_STP-005(2021)	19621	20th Street; Quincy Ave to Harrison Blvd	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes & Intersection Improvements	2021	$ 5,300,000	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	$ -
Davis	Ogden/ UTA	BRT	Transfer to FTA	15906	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Design	Ogden-WSU BRT Project Design	2017	$ 5,000,000	$ 1,500,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Ogden/ UTA	BRT	Transfer to FTA	16934	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction	New Construction	2018	$ 75,000,000	$ 1,750,000	$ 1,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Box Elder	Perry		NEWPROJ( )	14841	1200 West; 3600 South to Willard City Boundary	New Construction, 3-lane facility with Shoulders including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 2,915,200	$ 2,717,841	$ 1,418,445	$ 1,027,612	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Plain City	1	NEWPROJ( )	15905	3600 West; 2600 North to 1975 North	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 3,111,400	$ 2,900,758	$ -	$ 669,030	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Plain City	2	NEWPROJ( )	15905	3600 West; 2600 North to 1975 North	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ -	$ 2,231,728	$ -	$ 2,231,728	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Plain City	North Plain City Road	Newproject-018(2020)	18809	North Plain City Road; 2917 West to 3350 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 3,988,900	$ 3,500,000		$ -	$ -	$ -	$ -	$ 3,500,000	$ -	$ -
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	17954	Skyline Drive; 1100 West to 4300 North (Pleasant View)	New Construction	2015	$ 7,542,000	$ 3,433,500	$ 9,323	$ -	$ -	$ 1,712,089	$ 1,712,089	$ -	$ -	$ -
Weber	Roy	4800 South	Newproject-021(2020)	18812	4800 South & Layton Canal	Widen 4800 South with uniform cross section including sidewalk and bike lanes over the canal to improve safety for cyclists and pedestrians.	2020	$ 471,500	$ 439,579		$ 439,579	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Roy	4000 South	Newproject-O_STP- 011(2021)	19628	4000 South Safe Routes To School Rail Crossing; 2550 West to 2350 West	Construct Consistant at-grade pedestrian rail crossing, curb, gutter, and sidewalk	2021	$ 250,000	$ 225,000	$ 9,323	$ -	$ 215,677	$ -	$ -	$ -	$ -	$ -
Weber	South Ogden		NEWPROJ( )	16936	40th Street & Chimes View from Riverdale Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2018	$ 4,745,200	$ 4,000,000	$ 9,323	$ -	$ 990,677	$ 1,500,000	$ 1,500,000	$ -	$ -	$ -
Davis	Sunset	2018	F-LC11 (53)	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,547,000	$ 2,258,000	$ 2,032,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Syracuse City	2019	NEWPROJ( )	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 4,282,100	$ 3,000,000	$ 3,010,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DRAFT 2023-2028 Transportation Improvement Program (TIP)
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Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	Project Phases Combined

County	Sponsor	Route	Project Sequence	Project Identification Number (PIN)	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Current Programmed Funds	Total Amount Obligated	2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
Davis	Syracuse City	500 West	New Project - 013( )	17794	500 West Phase II; 2010 South to 2800 South	Widen roadway and Signal Installation	2019	$ 3,990,800	$ 3,720,623	$ -	$ -	$ -	$ 1,000,000	$ 2,720,623	$ -	$ -	$ -
Davis	UDOT	37	F-0037(4)0	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	$ 31,148,000	$ 2,695,231	$ 1,866,661	$ -	$ 333,340	$ -	$ -	$ -	$ -	$ -
Var	UDOT TOC	Var	Newproject-015(2020)	18803	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton)	2020	$ 500,000	$ 466,150		$ -	$ -	$ -	$ -	$ 466,150	$ -	$ -
Weber+L155:AB155	UDOT TOC	Var	Newproject-O_STP-001(2021)	19569	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) Riverdale Rd (SR-26); 1900 W (in Roy) to Washington Blvd (2) Harrison Blvd (SR-203); 24th St to 36th St	2021	$ 670,000	$ 624,641	$ -	$ -	$ -	$ -	$ -	$ -	$ 624,641	$ -
Weber	UDOT TOC	Var	Newproject-O_STP-003(2021)	19606	Ogden/ Layton Metro Area Signal Timing and Optimization	Wall Street (SR-204); 1200 S to Riverdale Rd	2021	$ 400,000	$ 372,920	$ -	$ -	$ -	$ -	$ -	$ -	$ 372,920	$ -
Davis	UTA		NEWPROJ( )	14044	Layton FrontRunner Station Parking	New Construction of Parking Structure for the Layton Station	2015	$ 4,200,000	$ 2,000,000	$ -	$ -	$ -	$ 500,000	$ 1,500,000	$ -	$ -	$ -
Var	UTA	Var	Newproject-014(2020)	18802	UTA - On-Board Technology System	Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching	2020	$ 5,000,000	$ 200,000		$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -
Var	UTA	Var	Newproject-016(2020)	18806	Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles	(1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton)	2020	$ 85,000	$ 79,245		$ -	$ -	$ -	$ -	$ 79,245	$ -	$ -
Davis	UTA	So Davis Connector	Newproject-O_STP- 009(2021)	19626	Davis/ Salt Lake Connector Design	Davis - SLC Community Connector Design for Essential Transit Connection between Davis County and Salt Lake County	2021	$ 4,700,000	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000	$ -
Weber	Washington Terrace	300 West	New Project - 014( )	17795	300 West; 5000 South to Riverdale City Boundary	Reconstruct Roadway and improve Curb, gutter, and sidewalk where necessary	2019	$ 3,024,100	$ 2,702,831	$ 9,323	$ -	$ 1,693,508	$ 1,000,000	$ -	$ -	$ -	$ -
Weber	West Haven	2018	New	13124	4700 West; 4000 South to 4600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	$ 3,870,700	$ 2,500,000	$ 2,324,857	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	West Point	300 North	Newproject-019(2020)	18810	300 North; 2000 West to 3000 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 3,312,700	$ 2,981,216		$ -	$ -	$ -	$ -	$ 2,981,216	$ -	$ -
Davis	West Point	300 North	Newproject-O_STP-002(2021)	19605	300 North; 3000 West to 4000 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2021	$ 3,907,800	$ 2,643,242	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,643,242	$ -
Davis	West Point/ Clearfield	2018	F-LC11(54)	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,971,000	$ 2,500,000	$ 2,250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, WFRC Planning Master PIN - 19094 FFY 2021 - 18756, FFY 2022 - 19591	Planning - Urban Transportation	2003	$ 4,440,368	$ 4,139,755	$ 4,139,755	$ 519,001	$ 419,501	$ 432,086	$ 445,049	$ 458,400	$ 472,152	$ 486,317
Var	WFRC	Var	F-LC11 (50)	11990	Transportation and Landuse Connections (TLC) - Weber & Davis County	Local Planning Assistance	2003	$ 429,046	$ 140,000	$ 3,030,257	$ -	$ 408,353	$ 420,604	$ 433,222	$ 446,218	$ 459,605	$ 473,393
Davis	Woods Cross	800 West	New Project - 015( )	17796	800 West & 1500 South	Intersection Improvements and Signal Installation	2019	$ 1,056,500	$ 984,975	$ 90,433	$ 894,542	$ -	$ -	$ -	$ -	$ -	$ -
	WFRC	Var	STP-LC57(10)	UPWP	Ogden\ Layton Travel Survey	Modeling Update Exercise (Originally Included in the Planning Support Line)				$ -	$ 132,125	$ 132,125	$ -	$ -	$ -	$ -	$ -
Davis	Clinton	1300 North	Newproject-O_STP-01(2022)		1300 North and 1500 West Improvements	This project will reconstruct & widen 1300 North from 1285 W to 1500 W, and 1500 West from 1230 N to 1750 N, including curb and gutter, and sidewalk.	2022	$ 3,876,500	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000
Davis	West Bountiful	1100 West	Newproject-O_STP-02(2022)		1100 West; 200 North to 400 North	Reconstruct & widen to include uniform cross section with sidewalk, curb and gutter, and bike lanes	2022	$ 1,048,300	$ 657,218	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 657,218

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County	Sponsor	Route	Project Sequence	Project Identification Number (PIN)	Project Information		Year Added to TIP	Estimated Total Project Cost	Current Programmed Funds	Total Amount Obligated		Allocation of Programmed Funds per Federal Fiscal Year				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2022	2023	2024	2025	2026	2027	2028
Davis	Woods Cross	1100 West	Newproject-O_STP-03(2022)		1100 West; 2185 South to 1100 North (2600 South)	Reconstruct & widen to include uniform cross section with sidewalk, curb and gutter, and bike lanes	2022	$ 3,942,600	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000
Weber	Plain City	1975 North	Newproject-O_STP-04(2022)		1900/1975 North; 2700 West to 3600 West (Phase 1)	Roadway widening to include, sidewalk, curb and gutter, and bike lanes	2022	$ 2,661,973	$ 2,311,973	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,311,973
Davis	Centerville	400 East	Newproject-O_STP-05(2022)		400 East - 100 South to Porter Lane (400 South)	Reconstruct Roadway with improvements to bike and pedestrian facilities	2022	$ 1,415,100	$ 1,061,325	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,061,325
Weber	West Haven	1800 South	Newproject-O_STP-06(2022)		1800 South; 2050 West to 1900 West	Intersection Realignment for a Future Signal Installation	2022	$ 1,957,300	$ 1,107,300	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,107,300
Box Elder	Perry	1200 West	Newproject-O_STP-07(2022)		1200\ 1100 West; 1100 South to 1600 South	New Construction to extend 1100/ 1200 West to 1100 South	2022	$ 5,002,100	$ 2,763,803	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,763,803
Weber	Ogden	25th Street & 4400 South	Newproject-O_STP-08(2022)		25th Street; Jefferson Ave to Harrison Blvd also 4400 South; Mckay Dee Hospital to Harrison Blvd	Roadway Reconstruction including Safety, Lighting, Drainage, and Landscaping	2022	$ 9,086,100	$ 3,371,579	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,371,579
Weber	UTA	FrontRunner	Newproject-O_STP-09(2022)		Frontrunner Right of Way; 12th Street to the Webber County Border	Preserve the corridor between Ogden and Brigham City for future transit service	2022	$ 11,306,464	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000

Congestion Mitigation / Air Quality Program CMAQ Funded Projects

DRAFT

2023 - 2028

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Congestion Mitigation/ Air Quality (CMAQ) Program

														Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	PM 2.5 CMAQ Funding Type	Project Phases Combined
County	Project Type	Sponsor	CMAQ Source	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year 2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
SALT LAKE/ WEST VALLEY URBAN AREA																			
CMAQ - $PM_{2.5}$																			
Salt Lake	Bike	Bluffdale	Regular	New	13130	14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140	Construct Bicycle & Pedestrian Facility	2014	$ 669,700	$ 624,361	$ 45,339	$ 623,825	$ 535	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Bluffdale	Regular	New Project	16943	14600 South; Railroad Bridge to Redwood Road	Construct Sidewalk and Bike lanes	2018	$ 1,142,000	$ 1,064,687	$ 77,313	$ -	$ -	$ -	$ 1,064,687	$ -	$ -	$ -	$ -
Salt Lake	Trans	Cottonwood Heights	$PM_{2.5}$	Newproject-0028( )	8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	$ 1,357,503	$ 1,265,600	$ 8,801	$ 121,199	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Inter	Cottonwood Heights	Regular	New	12000	Bengal Blvd & 2300 East Round-About	Intersection Improvements	2013	$ 3,772,918	$ 2,655,000	$ 255,427	$ 3,517,492	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Cottonwood Heights	Regular	New	13128	Park and Ride Smart Boards	Construct "Live Parking Availability" Signs for Select Canyon Park-n-Ride Lots	2014	$ 706,900	$ 659,043	$ 47,857	$ -	$ -	$ 300,000	$ 359,043	$ -	$ -	$ -	$ -
Salt Lake	Inter	Holladay	$PM_{2.5}$	F-LC35 (210)	8555	6200 South & Holladay Boulevard	Intersection Improvements	2010	$ 2,438,000	$ 2,174,000	$ 157,867	$ 2,174,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Inter	Holladay	$PM_{2.5}$	F-LC35 (210)	8555	6200 South & 2300 East Intersection - - Combined with 6200 South & Holladay Blvd -	Intersection Improvements	2011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Holladay	$PM_{2.5}$	New Project	16944	Highland Drive and 4500 South Intersection	Intersection Improvements	2018	$ 2,597,900	$ 1,200,000	$ 87,139	$ -	$ -	$ -	$ 1,200,000			$ -	$ -
Salt Lake	Trans	Murray	$PM_{2.5}$	New Project	15921	5300 South & College Drive Intersection Improvements	Dual left-turn lanes SB & WB and dedicated right-turn WB direction.	2017	$ 1,842,400	$ 1,694,362	$ 123,038	$ 729,991	$ 5,637	$ 958,734	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Riverton	Regular	New Project	14940	13400 South Bike Lanes; 2700 West to 3200 West	Widen and improve the parkstrips along the roadway to create the bike lanes	2016	$ 490,900	$ 280,000	$ 20,333	$ -	$ 280,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake City	Regular	F-LC35(235)	13631	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	$ 1,700,000	$ 250,000	$ 44,571	$ 23,308	$ 590,482	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake City	Regular	New Project	14939	Bonneville Bike Trail	New Construction - Bicycle and Pedestrian Trail Facility	2016	$ 479,700	$ 447,000	$ 32,459	$ -	$ -	$ -	$ -	$ 447,000	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake City	Regular	New Project	15920	Traffic Signal Synchronization	Install detection to utilize signal performance and synchronize traffic signals.	2017	$ 1,000,000	$ 930,000	$ 67,533	$ -	$ -	$ 930,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	Salt Lake City	Regular	New Project	16940	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2018	$ 637,027	$ 400,000	$ 29,046	$ -	$ -	$ -	$ -	$ 400,000		$ -	$ -
Salt Lake	Bike	Salt Lake City	Regular	F-LC35(235)	17757	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	$ 1,700,000	$ 324,000	$ 16,266	$ -	$ -	$ 224,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	Salt Lake City	Regular	F-LC35(235)	17758	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2016	$ 1,700,000	$ 300,530	$ 29,085	$ -	$ -	$ -	$ 400,530	$ -	$ -	$ -	$ -
Salt Lake	Bike	Salt Lake City	Regular	F-LC35(235)	17759	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2016	$ 1,700,000	$ 300,000	$ 29,046	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ -	$ -
Salt Lake	Bike	Salt Lake City	Regular	New Project - 020( )	17849	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2019	$ 643,570	$ 200,000	$ 29,046	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ -
Salt Lake	Trans	Salt Lake City/ UTA	Regular	Newproject-S_CMAQ-002(2021)	19684	East Downtown 200 South Transit Hub (400 East to 300 East)	Construct Bus Parking/ Layover infrastructure	2021	$ 1,991,300	$ 1,000,000	$ 139,727	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000	$ 924,189

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														Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	PM 2.5 CMAQ Funding Type	Project Phases Combined
County	Project Type	Sponsor	CMAQ Source	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year	Allocation of Programmed Funds per Federal Fiscal Year				Concept Development	
					PIN	Location/ Limits	Concept/ Type of Improvement						2022	2023	2024	2025	2026	2027	2028
Salt Lake	Trans	Salt Lake County	Regular	New Project	15919	Signal Interconnect	Connect traffic signals to improve traffic signal performance	2017	$ 1,608,600	$ 900,000	$ 65,354	$ -	$ -	$ 900,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake County & UTA	Regular	F-LC35(255)	13126	Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd	Expand and Improve Parking Facility	2014	$ 1,784,700	$ 1,663,876	$ 120,824	$ -	$ -	$ -	$ 831,938	$ 831,938	$ -	$ -	$ -
Salt Lake	Other	Salt Lake/ Utah Inland Port Authority	PM2.5	Newproject-S_CMAQ-001(2021)	19683	Electrified Truck Parking Facility (700 North John Glenn Road)	Construct Secure Truck Parking Electrification Facility	2021	$ 9,681,992	$ 2,412,792	$ 175,208	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,412,792	$ -
Salt Lake	Inter	Sandy	$PM_{2.5}$	New Project - 022( )	17851	9400 South & 700 East	Intersection & Pedestrian Improvements	2019	$ 3,446,300	$ 2,600,000	$ 188,802	$ 9,323	$ 932,977	$ -	$ -	$ 1,657,700	$ -	$ -	$ -
Salt Lake	Inter	Sandy	$PM_{2.5}$	Newproject-024(2020)	18831	9000 South and 450 W & Parkland Dr Intersection Improvements	Thru-U turn at 450 West and 9000 South.	2020	$ 2,185,000	$ 1,984,867	$ 144,133	$ -	$ -	$ -	$ -	$ -	$ 1,984,867	$ -	$ -
Salt Lake	Inter	Sandy/ Midvale	Regular	Newproject-S_CMAQ-004(2021)	19630	9000 South 700 West Intersection	Construct dual left turn lanes on SB 700 West & Widen and Improve NB Leg 700 West	2021	$ 6,831,560	$ 2,200,000	$ 159,755	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,200,000	$ -
Salt Lake	Trans	Taylorsville	$PM_{2.5}$	New Project - 010( )	17842	Midvalley Connector Bus Rapid Transit (BRT); Atherton Drive to 2700 West	New Construction of BRT	2019	$ 40,400,000	$ 2,000,000	$ 145,232	$ -	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	$ 30,684,350	$ -	$ 726,063	$ 9,998,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UDOT	Regular	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	$ 2,400,000	$ 746,077	$ 44,301	$ 610,077	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	F-LC35(258)	13129	10400 South & Bangerter Hwy VMS; Northbound & Southbound	Install Variable Message Signs (VMS)	2014	$ 915,200	$ 863,124	$ 62,677	$ -	$ 863,124	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	F-LC35(260)	13131	Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	$ 462,900	$ 431,562	$ 31,338	$ 431,562	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	New Project	14050	Connected Vehicle Deployment	Install roadside communication devices and connect to fiber communications along Bangerter Hwy	2015	$ 1,072,800	$ 1,000,171	$ 72,629	$ -	$ -	$ 1,000,171	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	UDOT	Regular	Newproject-026(2020)	18833	3500 South (SR-171) Sidewalk Improvements	Construct missing sidewalk from 6000 West to 8400 West	2020	$ 2,054,100	$ 500,000	$ 36,308	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UDOT, Murray, Midvale, Sandy	Regular	New Project	14942	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Construct Bike lanes along roadway	2016	$ 3,510,100	$ 1,400,000	$ 101,663	$ -	$ -	$ 500,000	$ 900,000	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	F-LC35(254)	13125	Sugar House Streetcar Double Track; (was) 500 East to 600 East Now project limits 300 E to 500 E	Construct a Double Track	2014	$ 3,016,100	$ 900,000	$ 65,354	$ 900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project was PIN 14047	13125	Sugar House Streetcar Double Track; 600 East to 700 East	Construct a Double Track	2015	$ 3,016,100	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	F-LC35(256)	13127	Depot District Service Center (DDSC); 669 West 200 South	Construct the CNG Facilities of the DDSC	2014	$ 57,000,000	$ 950,000	$ 68,985	$ 950,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	UTA	$PM_{2.5}$	New Project	14046	33/35 MAX Expansion and Optimization	Transit Service Expansion	2015	$ 3,003,325	$ 2,800,000	$ 203,325	$ 2,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	UTA	Regular	New Project	14049	Bus Route Service Expansion Subsidy	Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service	2015	$ 1,400,000	$ 1,280,048	$ 92,952	$ 1,280,048	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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County	Project Type	Sponsor	CMAQ Source	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year	Allocation of Programmed Funds per Federal Fiscal Year				Concept Development	
					PIN	Location/ Limits	Concept/ Type of Improvement						2022	2023	2024	2025	2026	2027	2028
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project	14938	University of Utah Intermodal Center	New Construction - Intermodal Center on U of U Campus	2016	$ 4,073,900	$ 2,500,000	$ 181,540	$ -	$ -	$ 2,500,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project	15918	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2017	$ 3,516,000	$ 2,105,134	$ 152,867	$ 2,105,134	$ 325,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	New Project - 021( )	17850	SLC West Intermodal Center; North Temple & Redwood Rd	Construct Intermodal Hub	2019	$ 4,200,300	$ 1,400,000	$ 101,663	$ -	$ -	$ -	$ -	$ 1,400,000	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	Newproject-025(2020)	18832	On Route Electric Bus Charging Infrastructure	Construct 2 electric charging stations for 20 electric buses.	2020	$ 3,000,000	$ 2,500,000	$ 169,196	$ 1,750,000	$ 580,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	$ 1,285,318	$ 963,771	$ 321,547	$ 3,464,264	$ 318,733	$ 318,733	$ 326,305	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	Tran SEC.	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	1999	$ 12,000,000	$ -	$ 60,998	$ 840,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	Tran SEC.	Lease Vans in S L	Air Quality - FTA Fund Transfer	1994	$ 1,855,411	$ 1,104,800	$ 163,125	$ 1,141,600	$ 276,200	$ 276,200	$ 276,200	$ 276,200	$ -	$ -	$ -
Salt Lake	Trans	UTA\ UDOT	Regular	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	$ 5,000,000	$ 2,000,000	$ 145,232	$ -	$ -	$ -	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -
Salt Lake	Bike	West Jordan	$PM_{2.5}$	F-LC35(219)	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	$ 321,785	$ 300,000	$ 21,785	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Inter	West Jordan	Regular	Newproject-S_CMAQ-003(2021)	19685	5490 West 7800 South Roundabout	Construct the south side, center and sides of a roundabout. Access control is strict with midblock access provided with RCUT islands.	2021	$ 1,500,000	$ 745,000	$ 54,099	$ -	$ -	$ -	$ -	$ -	$ -	$ 745,000	$ -
Salt Lake	Inter	West Jordan	$PM_{2.5}$	Newproject-S_CMAQ-001(2022)		7800 South & 6400 West Roundabout	Replace a Controled Stop Intersection with a Round-about	2022	$ 1,461,300	$ 1,362,370	$ 98,930	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,362,370
Salt Lake	Bike	Riverton	Regular	Newproject-S_CMAQ-002(2022)		Phase I Welby Jacob Canal Ped/ Bike Trail	Construct an active transportation/pedestrian/bicycle trail which will be incorporated into the safe walking routes for School	2022	$ 1,390,450	$ 1,296,317	$ 94,133	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,296,317
Salt Lake	Bike	Salt Lake City	Regular	Newproject-S_CMAQ-003(2022)		Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2022	$ 643,570	$ 444,444	$ 32,274	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 444,444
Salt Lake	Trans	UTA	Regular	Newproject-S_CMAQ-004(2022)		Midvalley Connector; Murray Station to West Valley Central Station - Operations	Operations for the Midvalley Connector bus rapid transit (BRT) route, connecting Murray Central Station, Salt Lake Community College's Redwood Road Campus, and West Valley Central Station.	2022	$ 32,252,889	$ 2,300,000	$ 167,017	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,300,000

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County	Project Type	Sponsor	CMAQ Source	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year 2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
OGDEN/ LAYTON URBAN AREA																			
CMAQ - $PM_{2.5}$																			
Box Elder	Trans	Brigham City	Regular	Newproject-O_CMAQ- 001(2021)	19681	Brigham City Park n Ride Lot approx 1100 W on 1100 S (Hwy. 91)	Construct a park and ride to connect with UTA bus service and support ridesharing to Logan.	2021	$ 1,696,802	$ 1,581,929	$ 229,747	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,581,929	$ 1,581,929
Davis	Trans	Centerville	$PM_{2.5}$	New Project	15917	Parrish Lane (SR-105) 400 West Intersection *(Combined with PIN 17845)*	Add turn lanes and storage lanes to reduce delay and improve safety.	2017	$ 1,904,300	$ 1,780,040	$ 129,260	$ 242,398	$ 57,602	$ 700,000	$ 780,040	$-	$ -	$ -	$ -
Davis	Inter	Centerville	$PM_{2.5}$	New Project - 017( )	15917	Marketplace Drive & Parrish Lane *(Original PIN 17845 combined with PIN 15917)*	Intersection & Pedestrian Improvements	2019	$ 1,757,800	$ 1,400,000	$ 101,663	$ -	$ 1,400,000	$ -	$-	$-	$ -	$ -	$ -
Davis	Bike	Clearfield	Regular	New Project	14053	Clearfield City TOD Ped/ Bike; FrontRunner Station to Freeport Center	New Construction - Pedestrian/ Bicycle Bridge	2015	$ 2,653,800	$ 1,650,000	$ 119,817	$ 1,650,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	Clinton	Regular	New Project	14849	2000 West (SR-108) & 1300 North	Intersection Improvements	2016	$ 590,600	$ 969,577	$ 70,407	$ 969,577	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Inter	Clinton	Regular	New Project - 019( )	17848	1500 West & 1300 North Round-a-bout	Intersection & Pedestrian Improvements	2019	$ 2,190,100	$ 850,000	$ 61,724	$ -	$ -	$ -	$ -	$ 850,000	$ -	$ -	$ -
Weber	Trans	Ogden	$PM_{2.5}$	New Project	14847	Ogden City Bike Share	Purchase and Install Bike Share Stations and Bikes	2016	$ 659,686	$ 601,873	$ 43,706	$ 45,188	$ 556,686	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	Ogden	Regular	New Project	16946	Polk Avenue; 36th Street to Franklin	Add sidewalks and intersection improvements	2018	$ 595,302	$ 555,000	$ 40,302	$ 555,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Bike	Ogden	Regular	Newproject-029(2020)	18830	Ogden City Bike Share Expansion	Expand the Bike Share Program by adding 24 bikes and 4 kiosks	2020	$ 435,200	$ 405,737	$ 29,463	$ -	$ -	$ -	$ -	$ -	$ 405,737	$ -	$ -
Weber	Trans	Ogden/ UDOT	Regular	New Project	16947	Wall Avenue & 20th Street Intersection	Intersection Improvements	2018	$ 2,700,000	$ 1,500,000	$ 108,924	$ 563,038	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	Ogden/ UTA	$PM_{2.5}$	New Project	16934	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction	New Construction	2018	$ 75,000,000	$ 3,250,000	$ 236,002	$ 1,750,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -
Box Elder	Trans	Perry	Regular	New Project	14848	1200 West; 2250 South (Dale Young Nature Park) to 775 West	Widen road facility to include a dedicated 8' bike path	2016	$ 695,000	$ 477,338	$ 34,662	$ 10,000	$ 607,183	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	Riverdale	Regular	New Project	14850	Ritter Drive & SR-60 & 1150 West	Construct Round-About Intersection Improvements	2016	$ 618,000	$ 576,161	$ 41,839	$ 59,201	$ 516,960	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Inter	Roy	Regular	New Project - 018( )	17847	6000 South & 3100 West Round-a-bout	Intersection & Pedestrian Improvements	2019	$ 760,700	$ 673,470	$ 48,905	$ -	$ -	$ -	$ -	$ 673,470	$ -	$ -	$ -
Weber	Trans	South Ogden/ UDOT	$PM_{2.5}$	New Project	16945	US-89 & Skyline Drive Intersection	Intersection Improvements	2018	$ 2,515,600	$ 1,400,000	$ 101,663	$ -	$ -	$ -	$ 1,400,000	$ -	$ -	$ -	$ -
Davis	ATMS	UDOT	Regular	CM-9999( )	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	$ 750,000	$ 699,225	$ 50,775	$ 7,291,670	$ -	$ -		$ 699,225	$ -	$ -	$ -
Weber	Trans	UDOT	Regular	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	$ 2,400,000	$ -	$ 14,523	$ 256,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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					PIN	Location/ Limits	Concept/ Type of Improvement						2022	2023	2024	2025	2026	2027	2028
Davis	ATMS	UDOT	Regular	New Project	14052	I-15 Corridor Responsive Ramp Metering Management	Corridor Responsive Ramp Metering Software & Hardware	2015	$ 332,900	$ 310,363	$ 22,537	$ 310,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UDOT	$PM_{2.5}$	F-R199(160)	14845	ATSPM Implementation (Advance Traffic Signal Performance Metrix)	Install and Integrate Advance Signal Detection in Ogden	2016	$ 525,000	$ 489,458	$ 35,543	$ 419,535	$ 69,923	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Inter	UDOT/ Kaysville	PM2.5	Newproject-O_CMAQ- 002(2021)	19682	200 North / I-15 Interchange Left Turn Lanes (NB & SB)	The project will provide both eastbound and westbound dual left turns at the I-15 Interchange	2021	$ 906,118	$ 845,000	$ 61,361	$ -	$ 120,000	$ 725,000	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UDOT/ North Salt Lake	Regular	New Project	12674	Redwood Road (SR-68) & Center Street	Intersection Improvements	2016	$ 7,839,300	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UTA	Regular	F-LC11(48)	10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	$ 1,498,000	$ 1,233,000	$ 89,536	$ -	$ -	$ -	$ -	$ 1,233,000	$ -	$ -	$ -
Weber	Trans	UTA	$PM_{2.5}$	New Project	14846	Weber State University Intermodal Center	New Construction - Intermodal Center on WSU Campus	2016	$ 3,116,900	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UTA	Regular	New Project	15915	Davis County Ski Route Buses	Purchase 2 buses for seasonal service from parts of Davis County to Snow Basin Resort.	2017	$ 1,020,000	$ 912,830	$ 66,286	$ 912,830	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA	$PM_{2.5}$	New Project	16939	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2018	$ 1,400,000	$ 950,000	$ 68,985	$ -	$ 1,045,000	$ 175,000	$ 870,000	$ -	$ -	$ -	$ -
Weber	Trans	UTA	$PM_{2.5}$	Newproject-028(2020)	18829	On Route Electric Bus Charging Infrastructure	Construct electric charging station for 10 electric buses.	2020	$ 1,500,000	$ 1,398,450	$ 101,550	$ -	$ -	$ -	$ -	$ -	$ 1,398,450	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	$ -	$ -	$ -	$ 1,101,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	$ 509,707	$ 475,200	$ 34,507	$ 504,400	$ 118,800	$ 118,800	$ 118,800	$ 118,800	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	$ 510,580	$ 476,014	$ 34,566	$ 1,608,700	$ 157,130	$ 157,130	$ 161,754	$ -	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran. SEC.	Ski Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	$ 1,027,000	$ 2,383,000	$ 89,536	$ 2,813,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA/ Ogden	Regular	Newproject-027(2020)	18828	Bus Rapid Transit - Operating Subsidy	Operating cost subsidy for 3 years for the Ogden/WSU BRT.	2020	$ 1,230,700	$ 1,147,382	$ 83,318	$ -	$ -	$ -	$ -	$ -	$ 1,147,382	$ -	$ -
Davis	Bike	Layton	$PM_{2.5}$	Newproject-O_CMAQ- 001(2022)		Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner Project	Construct a Pedestrian Overpass Bridge to span the width of the Union Pacific/FrontRunner railway corridor and touch down immediately next to the FrontRunner Station	2022	$ 6,000,000	$ 2,000,000	$ 145,232	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000
Weber	Bike	Ogden	Regular	Newproject-O_CMAQ- 002(2022)		Ogden Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2022	$ 760,400	$ 500,000	$ 36,308	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000
Davis	Inter	West Point	Regular	Newproject-O_CMAQ- 003(2022)		4500 West & 300 North	Construct a Round-about Intersection to Replace an Off-set Intersection	2022	$ 1,357,000	$ 1,265,131	$ 91,869	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,265,131

Transportation Alternatives Program TAP Funded Projects

DRAFT

2023 - 2028

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)

6/7/2022

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds | Project Phases Combined

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year 2022	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development: 2027	2028
SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Cottonwood Heights		New Project	16948	2600 East Sidewalk; 7550 South to 7655 South	Construct Sidewalk (Safe Routes to School Project)	2018	$ 415,400	$ 386,905	$ 102,553	$ 284,352	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Draper		New Project	14946	Corner Canyon Creek/ East Jordan Canal Trail; Smith Fields Park (300 E & 13400 S) to Willow Creek Trail (900 East & 12800 South) & Stokes Ave (700 East & 13540 South)	Construct a 10 foot wide multi-use non-motorized paved trail with adjacent soft surface path.	2016	$ 630,500	$ 734,722	$ 734,141	$ 581	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Herriman	Juniper Crest	Newproject-S_TAP-003(2021)	19688	Juniper Crest Crosswalk & Mt Ogden Peak Dr	This is an intersection crosswalk reconfiguration and Traffic Signal Installation and Reconfiguration of Intersection Crosswalks	2021	$ 330,000	$ 250,000	$ 65,261	$ -	$ 184,739	$ -	$ -	$ -	$ -	$ -
Salt Lake	Kearns Metro Township		New Project	15926	Kearns Bicycle Route Signing Wayfinding; Kearns Metro Boundaries	Provide wayfinding and route direction with pavement markings, signing and striping to city bike ways, bus stops, schools, industrial parks, trails, and parks.	2017	$ 80,000	$ 60,000	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Kearns Metro Township		New Project	16949	Northwest Avenue Sidewalk; 5415 South to 5570 South	Construct Sidewalk (Safe Routes to School Project)	2018	$ 259,022	$ 227,903	$ 227,902	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	1	New Project - 026( )	17867	2820 South; 7584 West to 7630 West - Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2019	$ 423,900	$ 390,234	$ 149,168	$ 241,066	$ 250,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	2	Newproject-030(2020)	17867	2820 South; 7563 West to 7440 West - Sidewalk Original PIN 18836 - Combined with PIN 17867	Safe Routes to School - Construct Missing Sidewalk	2020	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	3	Newproject-S_TAP-002(2021)	17867	2820 South; 7630 West to 7736 West - Sidewalk Original PIN 19687 - Combined with PIN 17867	Safe Routes to School - Construct Missing Sidewalk	2021	$ 514,900	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	Var	New Project - 027( )	17868	Utah & Salt Lake Canal Trail, Phase 5	New Trail Construction	2019	$ 100,000	$ 90,000	$ -	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek		New Project	16951	3300 South Sidewalk; 2600 East to 2700 East	Construct Sidewalk (Safe Routes to School Project)	2018	$ 429,500	$ 400,423	$ 400,423	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	Var	New Project - 029( )	17870	4500 South (SR-266); 1500 East to 1630 East	Construct Missing Sidewalk	2019	$ 357,600	$ 333,390	$ 251,255	$ 82,136	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Riverton		New Project	14945	Midas Creek Trail; Mountain View to 4000 West	Construct the west section of the Midas Creek Trail to connect the trail through 13800 South	2016	$ 212,285	$ 202,285	$ 202,285	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake		New Project	14952	Beck Street Bicycle Design; Chicago St (1820 North) to South end of the existing shared use path on the Beck Street Frontage Road	Design a dual direction physically separated bicycle facility to replace existing bicycle lanes	2016	$ 55,400	$ 51,649	$ 51,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		F-LC35(265)	14054	1300 South Bypass; 200 East to 500 West	Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX	2015	$ 458,000	$ 324,000	$ -	$ -	$ 324,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	Var	New Project - 030( )	17757	SLC Bike Share (GREENbike) Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2019	$ 375,416	$ 200,000	$ -	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	Kensington	Newproject-031(2020)	18837	Kensington Avenue; West Temple tp 600 East	Enhance Bike/ Ped use of and connectivity for all ages & abilities	2020	$ 538,600	$ 300,000	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)

6/7/2022

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated (Amount Obligated)	Current Year 2022 (Current Federal Fiscal Year)	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development (New Project/ Additional Funds): 2027	2028 (Project Phases Combined)
Salt Lake	Salt Lake City	Kensington	Newproject-S_TAP-001(2021)	18837	Kensington East-West Neighborhood Byway (Phase 2) Original PIN 19686 - Combined with PIN 18837	Enhance Bike/ Ped use of and connectivity for all ages & abilities	2021	$ 587,900	$ 350,000	$ -	$ -	$ 350,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County		New Project	14944	Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride	Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements	2016	$ 822,008	$ 537,927	$ 537,927	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County		New Project	15929	Salt Lake County Bicycle Counters	This project will place automatic counters at strategic locations around Salt Lake County to begin collecting vital user data.	2017	$ 299,900	$ 200,000	$ 194,827	$ 5,173	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County	8425 South	Newproject-032(2020)	18838	8425 South; 1300 East to 1475 East - Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2020	$ 396,200	$ 322,855	$ 322,855	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville		New Project	14949	Taylorsville Regional Trail; 5140 South to 5400 South	Reconstruct the Sidewalk & construct a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation across I-215.	2016	$ 310,500	$ 268,502	$ 268,502	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA		New Project	16950	Salt Lake Urbanized Area Bike Rack Expansion	Replace UTA Bus Bike Racks for two bikes to Bike Racks for three bikes	2018	$ 91,200	$ 33,198	$ 33,198	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA		New Project	15928	Update Bike Cars on FrontRunner	This request is for new bike racks on 10 of UTA's 16 FrontRunner bike cars.	2017	$ 194,800	$ 181,612	$ 181,612	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan		New Project	14947	7800 South Jordan River Pedestrian Bridge at 1100 West	Construct New Pedestrian Bridge over the Jordan River	2016	$ 347,700	$ 324,161	$ 167,814	$ 156,347	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan	TRAX Rail	Newproject-S_TAP-004(2021)	19689	TRAX Rail Trail Design	Project will design new trail in and near the UTA TRAX Redline.	2021	$ 160,000	$ 120,000	$ -	$ -	$ 120,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Valley City	Var	New Project - 028( )	17869	Cross Towne Trail; 2700 West to Bangerter Hwy	New Trail Construction	2019	$ 600,000	$ 451,458	$ 102,553	$ 348,905	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UDOT	700 East	Newproject-S_TAP-001(2022)		700 East (SR-71); 2100 South to 1300 South Shared Use Path	Construct Shared Use Path along Westside of 700 East	2022	$ 2,985,500	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
Salt Lake	West Valley City	Cross Towne	Newproject-S_TAP-002(2022)		Cross Towne Trail; 2700 West to Bangerter Highway	Construction will include addition of sidewalk where none exists, addition of a parallel bike lane in Parkway Blvd, requiring some roadway widening	2022	$ 1,784,200	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000
Salt Lake	Salt Lake	1300 East	Newproject-S_TAP-003(2022)		Foothill Drive; 1300 East to Parley's Interchange	Ped/Bike Safety Improvements Design	2022	$ 584,000	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000
Salt Lake	Salt Lake	Utah Lake Canal Trail	Newproject-S_TAP-004(2022)		Utah Lake Distribution Canal Trail Southern Segment	Construct Missing Trail Connection to the Jordan Valley Transit Oriented District (JVTOD) with the Jordan Valley Medical Center (hospital), a community college, a high school, various residential communities, and recreational facilities	2022	$ 167,000	$ 155,694	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 155,694
Salt Lake	Taylorsville	5400 South	Newproject-S_TAP-005(2022)		5400 South;1300 West to Millrace Park	Safe Routes to School - Construct Missing Sidewalk on Northside of 5400 South	2022	$ 600,000	$ 559,380	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 559,380

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)

6/7/2022

																Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	Project Phases Combined
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Allocation of Programmed Funds per Federal Fiscal Year				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2022	2023	2024	2025	2026	2027	2028
Salt Lake	Herriman	Anthem Park Blvd	Newproject-S_TAP-006(2022)		Anthem Park Blvd - Bike Lanes; 11800 South to 13400 South	Construct Bike Lanes	2022	$ 125,000	$ 97,892	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 97,892
Salt Lake	Cottonwood Heights	Fort Union	Newproject-S_TAP-007(2022)		Fort Union Blvd Pedestrian Hybrid Beacon	Install a HAWK Pedestrian Crossing System including ADA accessible ramps on each side of the street, traffic signs, and painted crosswalk.	2022	$ 487,000	$ 454,030	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 454,030
Salt Lake	Murray	4800 South	Newproject-S_TAP-008(2022)		I-15 and 4800 South Bike Lanes; Galleria Drive to 325 West	Widen 4800 South under the I-15 overpass to accommodate bike lanes	2022	$ 880,100	$ 600,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000
Salt Lake	UTA	POM	Newproject-S_TAP-009(2022)		I-15 and 4800 South Bike Lanes; Galleria Drive to 325 West	Planning study to identify and evaluate the best locations and alignments for pedestrian and bicycle trails	2022	$ 500,000	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)

6/7/2022

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated (Amount Obligated)	Current Year 2022 (Current Federal Fiscal Year)	Allocation of Programmed Funds per Federal Fiscal Year: 2023	2024	2025	2026	Concept Development (New Project/ Additional Funds): 2027	2028 (Project Phases Combined)
OGDEN/ LAYTON URBAN AREA																	
Davis	Davis & Weber County		New Project	15924	Davis and Weber County Bicycle Counters	Project will place automatic counters at strategic locations around Davis and Weber Counties to begin collecting vital user data.	2017	$ 500,000	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	16953	State Street and 400 West	Relocate and Signalize Pedestrian Crossing	2018	$ 250,000	$ 233,075	$ 233,022	$ 53	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	16954	326 West Park Lane	Construct missing sidewalk	2018	$ 76,200	$ 71,041	$ 71,041	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	North Salt Lake	Var	New Project - 023( )	17864	Redwood Road West side path connections	Construct Missing Sidewalk	2019	$ 229,600	$ 200,600	$ 200,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Ogden	Var	New Project - 024( )	17865	20th & Lincoln Traffic Signal	Intersection, Bike & Ped Improvements	2019	$ 407,100	$ 239,000	$ 162,220	$ 76,780	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Plain City		New Project	16952	1975 North; 3600 West to 3525 West Project and Funds tied to PIN 15905	Construct Sidewalk (Safe Routes to School Project)	2018	$ 360,000	$ 300,000	$ -	$ 300,000		$ -	$ -	$ -	$ -	$ -
Weber	Riverdale		New Project	14853	Various Locations throughout the City	Bicycle and Pedestrian - Right of Way Striping and Signage	2016	$ 69,200	$ 65,000	$ -	$ 65,000	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Roy	Var	New Project - 025( )	17866	3100 West; 4800 South to 5000 South Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2019	$ 301,700	$ 271,530	$ 1,865	$ 269,665	$ -	$ -	$ -	$ -	$ -	$ -
Weber	South Ogden, Washington Terrace, Riverdale		New Project	14856	Three City Alternative Planning Study	Develop a bike and Pedestrian Alternative Transportation Plan to connect the three communities	2016	$ 96,535	$ 90,000	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	UTA		New Project	15923	Update Bike Cars on FrontRunner	Construct new bike racks on 6 of UTA's 16 FrontRunner bike cars.		$ 116,900	$ 95,000	$ 95,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Riverdale	1050 West	Newproject-033(2020)	18834	UDOT Reg One/ Riverdale - 1050 West & I-84 Sidewalk, Bike/ Ped Facility	Safe Routes to School - Construct Missing Sidewalk	2020	$ 507,525	$ 480,000	$ 48,000	$ 432,000	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Layton	Kay's Creek	Newproject-034(2020)	18835	East & West Trail Connections for Kay's Creek Trail Highway 89 Underpass	New Trail Construction	2020	$ 790,500	$ 395,250	$ 73,698	$ 321,552	$ -	$ -	$ -	$ -	$ -	$ -
Davis	South Weber	Weber River	Newproject-O_TAP-001(2021)	19690	Weber River Parkway Trailhead Connection Phase 1 Fisherman's Trailhead and US-89 Crossing	Construct Phase I of Trail from US-89 Crossing	2021	$ 383,700	$ 241,186	$ -	$ -	$ 241,186	$ -	$ -	$ -	$ -	$ -
Davis	Clearfield	Canal Trail	Newproject-O_TAP-002(2021)	19691	Clearfield Canal Trail; 200 So to 300 No (Clearfield)	Complete a Section of the Trail, Completing a 3 mile bike/ ped facility	2021	$ 145,500	$ 135,650	$ -	$ -	$ 135,650	$ -	$ -	$ -	$ -	$ -
Davis	Layton	3200 West	Newproject-O_TAP-001(2022)		3200 West Safe Route to School	Safe Routes to School - Construct Missing Sidewalk	2022	$ 166,200	$ 81,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 81,200
Davis	South Weber	Weber River	Newproject-O_TAP-002(2022)		Weber River Parkway Trailhead Connection Phase III	Construct Phase 3 of Trail from Cottonwood Drive to US-89 Crossing (Weber River & US-89)	2022	$ 499,200	$ 318,101	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 318,101
Davis	North Salt Lake	Redwood Road	Newproject-O_TAP-003(2022)		Redwood Road Sidewalk Connections; 75 North to 965 North	Construct Missing Pedestrian/ Bicyclist Pathway along westside	2022	$ 283,300	$ 226,640	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 226,640

DRAFT - 2023-2028 Transportation Improvement Program (TIP)
Transportation Alternatives Program (TAP)

6/7/2022

																Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	Project Phases Combined
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Allocation of Programmed Funds per Federal Fiscal Year				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2022	2023	2024	2025	2026	2027	2028
Davis	South Weber	Weber River	Newproject-O_TAP-004(2022)		Weber River Parkway Trailhead Connection Phase II	Construct Phase 2 of Trail from US-89 Crossing (Weber River & US-89) to Weber Canyon Trailhead (Weber River & Cornia Dr.)	2022	$ 474,300	$ 325,652	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 325,652
Weber	Plain City	1500 North	Newproject-O_TAP-005(2022)		1500 North Sidewallk Project	Safe Routes to School - Construct Missing Sidewalk	2022	$ 128,500	$ 102,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 102,800
Davis	Centerville	Parrish Lane	Newproject-O_TAP-006(2022)		Parrish Lane/ Legacy Trail Connection from1250 West to Legacy Trail	Construct Missing Pedestrian/ Bicyclist Pathway	2022	$ 500,000	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 250,000
Box Elder	UTA	UIC Rail Corridor	Newproject-O_TAP-007(2022)		Utah Idaho Central (UIC) Railroad Cooridor - Multi-Use Trail Design; 8700 South (Box Elder County) to Willard City Boundary	Design Rail/ Trail Along the UIC Railroad Corridor	2022	$ 200,000	$ 186,460	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186,460

Glossary of Federal Funding Types

DRAFT
2023-2028
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

UDOT electronic Program Management

STIP Planning Fund Table

epm381_plan_fund (Rev 448) Report run on: June 7, 2022 4:33 PM

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
5309 FIX_GDW	SEC 509 FIXED GUIDEWAY GRANT	LOCAL	100.00	Y	F
BFP_BR_MAIN	BRIDGE FORMULA PROGRAM - MAIN	BRIDGE	93.23	Y	F
BFP_BR_MN/OF	BRIDGE FORMULA PROG.-MAIN/OFF SYS.	BRIDGE	100.00	Y	F
BFP_BR_OFF	BRIDGE FORMULA PROGRAM - OFF SYSTEM	BRIDGE	100.00	Y	F
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_BOX_EL1	CONGESTION MITIGATION @100%	CMAQ	100.00	Y	F
CMAQ_BOX_ELD	CONGESTION MITIGATION / AIR (BOX ELDER)	CMAQ	93.23	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE	CMAQ	93.23	Y	F
CMAQ_CACHE1	CMAQ CACHE @ 100%	CMAQ	100.00	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_MAG_100	CMAQ MAG @ 100 %	CMAQ	100.00	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_PM2.5_1	CMAQ 2.5 @ 100% PRORATA	CMAQ	100.00	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL	CMAQ	93.23	Y	F
CMAQ_TOOELE1	CMAQ TOOELE @ 100 %	CMAQ	100.00	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
CMAQ_WFRC_1	CMAQ WFRC @ 100 % PRO-RATA	CMAQ	100.00	Y	F
COVID_UTA	CRRSAA FUNDS FOR UTA	STP	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TPFP	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	80.00	Y	F
EM_2015_FBD	FERRY BOAT DISCR FUND 2015	EARMARK	80.00	Y	F
EM_2016_FBD	FERRY BOAT DISC FUNDS - 2016	EARMARK	80.00	Y	F
EM_2017_FBD	FERRY BOAT DISCR FUNDS - 2017	EARMARK	80.00	Y	F
EM_2018_FBD	FERRY BOAT DISR FUNDS - 2018	EARMARK	80.00	Y	F
EM_2019_FBD	FERRY BOAT DISC FUND FOR 2019	EARMARK	80.00	Y	F
EM_2020_FBD	FERRY BOAT DISC FUND FOR 2020	EARMARK	80.00	Y	F
EM_2021_FBD	FERRY BOAT DISC FOR 2020	EARMARK	80.00	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F
EM_RNZ9	STP 5590 REPURPOSED EARMARK	EARMARK	80.00	Y	F
EM_RPF0@80	EM_RPF0@80 REPURPOSED EARMARK 80/20	EARMARK	80.00	Y	F
EM_RPF1@93.2	REPURPOSED EARMARK @93.23	EARMARK	93.23	Y	F
EM_RPF9@80	REPURPOSED EARMARK @ 80	EARMARK	80.00	Y	F
EM_RPF9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_RPS0@93.2	REPURPOSED EARMARK SPECIAL	EARMARK	93.23	Y	F
EM_RPS9@100	REPURPOSED EARMARK @ 100%	EARMARK	100.00	Y	F
EM_RPS9@80	REPURPOSED EARMARK @ 80%	EARMARK	80.00	Y	F
EM_RPS9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_2016	EMERGENCY RELIEF - 2016 EVENT	ER	93.23	Y	F
ER_2019	EMERGENCY RELIEF - 2019	ER	100.00	Y	F
ER_2019@93.2	EMERGENCY RELIEF - 2019 @ 93.23	ER	93.23	Y	F
ER_2020	EMERGENCY RELIEVE FMIS FAST ACT	ER	93.23	Y	F
ER_2020_100%	EMERGENCY RELIEF - 100%	ER	100.00	Y	F
ER_2022	EMERGENCY RELIEF 2022	ER	93.23	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_ATCMTD	ADVANCED TECH DEPLOY GRANT	MISC	100.00	Y	F
FA_INFRA@100	INFRA GRANT	MISC	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FA_SHRP2	SHRP2 IMPLEMENTATION ASSISTANCE	MISC	100.00	Y	F
FA_STIC_2015	STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2017	FY17 STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2018	STIC - INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2019	2019 STIC TECH INNOVATE DEPLOYMENT	MISC	100.00	Y	F
FA_STIC_2021	2021 STIC TECH INNOVATIION	MISC	100.00	Y	F
FLHP	FEDERAL LANDS HIGHWAY PROGRAM	FLH	100.00	Y	F
FTA 5309_FGC	FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT	LOCAL	50.00	Y	F
FTA _5312_80	FTA SECTION 5312 @ 80%	FTA	80.00	Y	F
FTASEC_3028	FED TRANSIT ADMINISTRATION SEC 3028	STATE	80.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Y	F

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5303_100	FTA MPO FUNDS @100 %	PL	100.00	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_100	FTA SECTION 5310 @ 100 %	LOCAL	100.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5312_77.	FTA 5312 FUNDS AT 77.5% PRORATA	FTA	77.48	Y	F
FTA_5312_85%	FTA SECTION 5312 LONO FUNDS	LOCAL	85.00	Y	F
FTA_5312_90%	FTA SECTIN 5312 LONO FUNDS @ 90%	LOCAL	90.00	Y	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5338	FTA SECTION 5338	FTA	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80A	FTA FORMULA FUNDS	FTA	80.00	Y	F
FTA_5339_80B	FTA - DISCRETIONARY FUNDS	FTA	80.00	Y	F
FTA_5339_80C	LO/NO DISCRETIONARY FUNDS	FTA	80.00	Y	F
FTA_5339_85	FTA BUS & BUS FACILITY FUNDS	LOCAL	85.00	Y	F
FTA_ARPA_100	FTA ARPA FUNDS @ 100%	FTA	100.00	Y	F
FTA_CARE_100	FEDERAL CARES ACT @ 100%	FTA	100.00	Y	F
FTA_CRRSAA_1	FTA CRRSAA FUNDS @ 100%	FTA	100.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HIF_O/L_80%	HIF WITH PRO-RATA OF 80%	STP	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F
HSIP_FLEX	10% THAT MAY BE USED ON SPECFIC	SAFETY	93.23	Y	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RURAL ROADS @100%	SAFETY	100.00	Y	F
HSIP_HRRR_SR	HSIP HIGH RISK RURAL ROAD - SPECIAL RULE	SAFETY	93.23	Y	F
HSIP_VRU	VULNERABLE ROAD USER SAFETY	SAFETY	93.23	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_BOND	LOCAL BOND FUNDING	LOCAL	0.00	Y	L
LOCAL_CMPO	LOCAL FUNDS FROM CMPO	LOCAL	0.00	Y	O
LOCAL_GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O

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LOCAL_MAG	LOCAL FUNDS FROM MAG	LOCAL	0.00	Y	L
LOCAL_MATCH	LOCAL MACHING FUNDS	LOCAL	0.00	Y	L
LOCAL_UNCOL	LOCAL GOVERNMENT UNCOLLECTED FUNDS	LOCAL	0.00	Y	O
LOCAL_WFRC	LOCAL FUNDS FROM WFRC	LOCAL	0.00	Y	L
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	O
MAG_EXCHANGE	STATE/ FEDERAL FUNDS EXCHANGE W/MAG	LOCAL	0.00	Y	L
NEVI	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE	MISC	80.00	Y	F
NHFP	NATIONAL HIGHWAY FREIGHT PROGRAM	NHFP	93.23	Y	F
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_EXEMPT	NAT'L PERFORM PROG - EXEMPT	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
NSFL&TPGRANT	NAT'L SIG FED LAND & TRIBAL GRANT	MISC	100.00	Y	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
OTHER_STATE	OTHER STATE AGENCY	STATE	0.00	Y	S
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_CMPO_100	PLANNING FUND CMPO 100%	PL	100.00	Y	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
PL_WFRC_100	PLANNING WFRC AT 100 %	STP	100.00	Y	F
R/H_DEVIC90S	RAIL/HWY DEVICES WITH STATE MATCH	RAIL/HWY	90.00	Y	F
R/H_DEVICES1	RAIL/HWY DEVICES @ 100%	RAIL/HWY	100.00	Y	F
R/H_DEVICS90	RAIL/HIGHWAY DEVICES @90/10	RAIL/HWY	90.00	Y	F
R/H_HZ_EL90S	RAIL/HWY HAZARD ELIM W/ STATE MATCH	RAIL/HWY	90.00	Y	F
R/H_HZ_ELM1	RAIL/HWY HAZARD ELIM @100 %	RAIL/HWY	100.00	Y	F
R/H_HZ_ELM90	RAIL / HWY ELIM @90/10	RAIL/HWY	90.00	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC154_HSIP	SECTION 154 PENALTIES FOR HSIP	HSIP	93.23	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F
SPR_P_50%	SPR PLANNING FUNDS 50%	SPR	50.00	Y	F
SPR_P_MAG	SPR PLANNING FUNDS MAG	SPR	100.00	Y	F
SPR_P_WFRC	WFRC PLANNING FUNDS	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F

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SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Y	F
STP_BR_100%	JHC BRIDGE FUNDS @ 100 % PRO-RATA	STP	100.00	Y	F
STP_COVID_OL	CRRSAA FUND FOR 2021- OGDEN LAYTON	STP	100.00	Y	F
STP_COVID_PO	CRRSAA FUNDS FOR 2021 FOR PROVO OREM	STP	100.00	Y	F
STP_COVID_SL	CRRSAA BILL - 2021 SALT LAKE	STP	100.00	Y	F
STP_COVID_ST	CRRSAA FUNDS FOR STATEWIDE	STP	100.00	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_EXCHANGE	STP FUNDS EXCHANGE WITH MPO	STP	93.23	Y	F
STP_FLX_100%	STP_ FLEXIBLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F
STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_FLX_WFRC	STP - FLEXIBLE (WFRC)	STP	93.23	Y	F
STP_HIF_BR	HIF BRIDGE REPLACE & REHAB (2020)	STP	93.23	Y	F
STP_HIF_O/L	HIGHWAY INFRATRUCTURE - OGDEN/LAYTON	STP	93.23	Y	F
STP_HIF_P/O	HIGHWAY INFRASTRUCTURE - PROVO/OGDEN	STP	93.23	Y	F
STP_HIF_RURL	HIGHWAY INFRASTRUCTURE - NON URBAN	STP	93.23	Y	F
STP_HIF_SL	HIGHWAY INFRASTRUCTURE - SALT LAKE	STP	93.23	Y	F
STP_HIF_ST	HIGHWAY INFRASTRUCTURE FUNDS	STP	93.23	Y	F
STP_HIF_SU	HIGHWAY INFRASTRUCTURE - SMALL URBAN	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_DMPO1	STP-SMALL URBAN DMPO @ 100	STP	100.00	Y	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_SU_UDOT	STP SMALL URBAN FUNDS - UDOT	STP	93.23	Y	F
STP_SU_WFRC	STP - SMALL URBAN (WFRC)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_UB_P/O_U	UDOT'S URBAN STP FROM MAG EXCHANGE	STP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_URB_SL_U	UDOT'S STP FUNDS FROM WFRC EXCANGE	STP	93.23	Y	F
STP_UR_O/L@1	STP - O/L URBAN AREA @ 100%	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_ATMS_AM	ATMS ASSET MANGEMENT (LIFE CYCLE REPLACE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CAV	CONNECTED AUTONOMOUS VEHICLE	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CLS_ADJ	CLOSE ADJUSTMENTS	STATE	0.00	N	S
ST_CODE_ONE	STATE CODE ONE FUNDS	STATE	0.00	Y	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CEVP	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_EMERGING	EMERGING AREA PLAN - SB2	STATE	0.00	Y	S
ST_ER_FUND	STATE EMERGENCY RELIEF FUNDS	STATE	0.00	Y	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXCH_MAG	STATE FUND EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_FWY_OPS	STATE FREEWAY OPERATIONAL FUNDS	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_SB3	GENERAL FUNDS - SB3 (2021)	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_GF_TPA	TECHNICAL PLANNING ASSISTANCE - HB3	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_ICTD	IMPACTED COMMUNITIES TRANS DEVELOP FUND	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_ITS	STATE ITS FUNDS	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIGN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_PVMT_LV2	STATE PAVEMENT LEVEL TWO FUNDS	STATE	0.00	Y	S
ST_PVMT_TAP	STATE TAP FUNDS FROM PVMT PROG.	STATE	0.00	Y	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RESEARCH	STATE RESEARCH MATCH FUNDS	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_RET_ROW_S	STATE RETAINED ROW FUNDS	STATE	0.00	Y	S
ST_SAFETY_ED	STATE FUNDS FOR SAFETY EDUCATION	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB115	COUNTY OF 1ST CLASS FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SRPLS_DOC	STATE SURPLUS PROPERTY DOCUMENTATION	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S
ST_STUDIES	STATEWIDE CORRIDOR STUDIES	STATE	0.00	Y	S
ST_T&S_ FUND	STATE TRAFFIC & SAFETY FUNDS	STATE	0.00	Y	S
ST_TF_HB2	TRANSPORTATION FUND - HB2 (2018)	STATE	0.00	Y	S
ST_TIF	STATE TIF FUNDS	STATE	0.00	Y	S
ST_TIFEX_CPO	STATE TIF EXCHANGE WITH CMPO	STATE	0.00	Y	S
ST_TIFEX_MAG	STATE TIF EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_TIF_ ACT	STATE TIF ACTIVE FUNDS	STATE	0.00	Y	S
ST_TIF_CC	TIF SPECIFICALLY FOR COTTONWOOD CYNS.	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_HB433	FUNDS PROGRAMMED BY HB433	STATE	0.00	Y	S
ST_TIF_MATCH	STATE TIF MATCH FUNDS	STATE	0.00	Y	S
ST_TIF_PRES	TIF FUNDS DEDICATED TO PRESERVATION	STATE	0.00	Y	S
ST_TIF_PRS_S	TIF FUNDS FOR BRIDGE PRESRVATION	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
ST_TOLL_CR	STATE TOLL CREDIT	STATE	0.00	Y	S

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_TRANS_SOL	STATE TRANSPORTATION SOLUTIONS	STATE	0.00	Y	S
ST_TSP_MS4	TRANSPORTATION SOLUTIONS MS4 FUNDS	STATE	0.00	Y	S
ST_TTIF	STATE TRANS TRANSPORTATION INVEST FUND	STATE	0.00	Y	S
ST_UNITMATCH	STATE FUNDS FROM UNIT CODE	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNATIVE PROGRAM	TAP	93.23	Y	F
TAP_FLEX1	TAP 100% PRO RATA	TAP	100.00	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRAM - JHC	TAP	93.23	Y	F
TAP_SU_JHC1	TAP SM URBAN JHC @ 100%	TAP	100.00	Y	F
TAP_SU_MAG	TRANS ALT PROGRAM SO. UTAH CO.	TAP	93.23	Y	F
TAP_SU_WFRC	TRANS ALT PROGRAM - WFRC	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_MAG1	TAP MAG AT 100% PRO RATA	TAP	100.00	Y	F
TAP_URB_O/L	TRANS ALT. PROGRAM- OG/LAYTON	TAP	93.23	Y	F
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TAP_UR_WFRC1	TAP WFRC AT 100% PRO RATA	TAP	100.00	Y	F
TFER_2_UTA	FUNDS TRANSFER TO UTA	WFRC	93.23	Y	F
TIGER	TRANS INVESTMENT GEN ECON RECOVERY	BRIDGE	100.00	Y	F
TIGER_MAG	TIGER FIRST MILE/LAST MILE FOR MAG AREA	MISC	100.00	Y	F
TIGER_SUMMIT	TIGER FIRST MILE/LAST MILE SUMMIT CO	MISC	100.00	Y	F
TIGER_TOOELE	TIGER FIRST MILE/LAST MILE TOOELE CO	MISC	100.00	Y	F
TIGER_VI	NATL INFRA INVEST TIGER VI	MISC	80.00	Y	F
TIGER_WFRC	TIGER FIRST MILE/LAST MILE FOR WFRC AREA	MISC	100.00	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
TRANSFER2UTA	FEDERAL FUNDS TRANSFERRED TO UTA	MISC	100.00	Y	F
UPRR	UNION PACIFIC RAILROAD	LOCAL	0.00	Y	O
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

Other Federal Highway Administration Funds ePM Tables For –

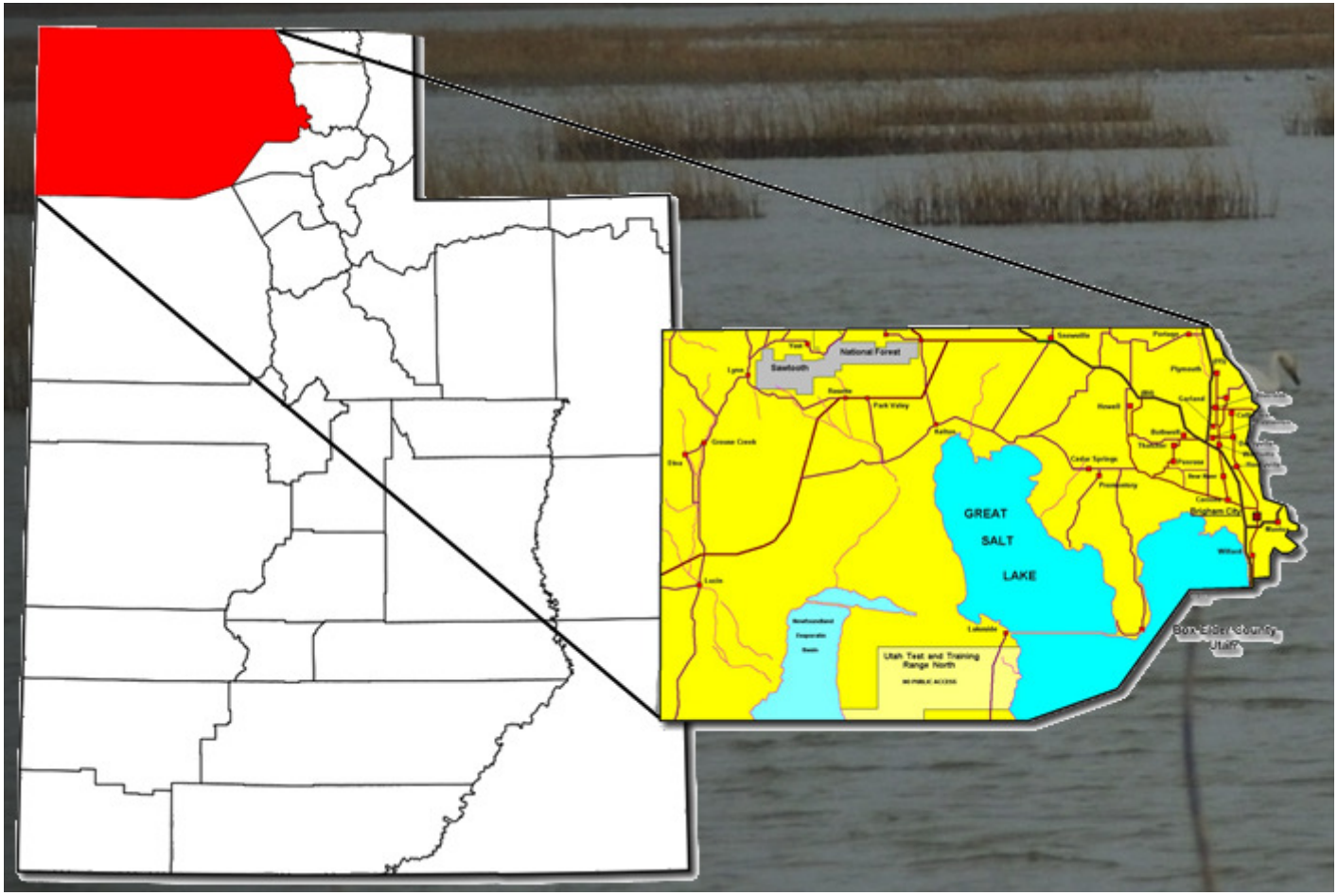
Box Elder County
Davis County
Morgan County
Salt Lake County
Tooele County
Weber County
Including Statewide Programs

National Highway Performance (NHPP)
Interstate Maintenance (IM)
National Highway System (NHS)
Bridge On - State System
Any Area Statewide Bridge Replacement
Off System – Local
Off System – Optional
Minimum Guarantee
Highway Safety Improvement
Safety Any Area
Rail/ Highway Crossing – Hazard Elimination
Recreational Trails Program
Safe Routes to School
Economic Recovery
TIGER Discretionary Funds
Other Federal Funds

Box Elder County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden/ Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

Only the projects within the urbanized boundaries of the Ogden/ Layton area (Brigham City, Perry, and Willard) are actually part of the WFRC 2023-2028 Transportation Improvement Program (TIP). All other projects in the Box Elder County section of this table are listed for reference only.



Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Box Elder County Projects																		
BOX EL	19478	Scoping	F-R199(320)6		30	6	Grouse Creek Bridge Replacement (0C 459)	New Bridge/Bridge Replacement										
		To Be Adv Dt: 12/04/23					SR-30; MP 6.04 - 6.22											
		NHPP_BR							$0	$800,000	$3,200,000	$0	$0	$0	$4,000,000	$3,729,200	$270,800	$0
		STP_COVID_ST							$750,000	$250,000	$0	$0	$0	$0	$1,000,000	$1,000,000	$0	$0
			Total						$750,000	$1,050,000	$3,200,000	$0	$0	$0	$5,000,000	$4,729,200	$270,800	$0
BOX EL	15677	Scoping	F-0089(456)423		89	423	9 US-89; SR-126 to Perry	High Volume										
		To Be Adv Dt: 01/03/23					US-89; MP 423.31 - 432.52											
		NHPP_NHS							$9,220,000	$40,280,000	$0	$0	$0	$0	$49,500,000	$46,148,850	$3,351,150	$0
		ST_TRANS_SOL							$0	$4,500,000	$0	$0	$0	$0	$4,500,000	$0	$4,500,000	$0
			Total						$9,220,000	$44,780,000	$0	$0	$0	$0	$54,000,000	$46,148,850	$7,851,150	$0
BOX EL	19474	STIP	F-R199(318)1		1064	1	Snowville Deep Creek Bridge Replacement (003004D)	New Bridge/Bridge Replacement										
		To Be Adv Dt:					Cnty:FA-1064; MP 1.48 - 1.73											
		STP_BRIDGE							$0	$0	$3,100,000	$0	$0	$0	$3,100,000	$2,890,130	$0	$209,870
BOX EL	16938	STIP	F-1098(2)1		1098	1	1200 West Box Elder Creek Bridge at 600 North	New Bridge/Bridge Replacement										
		To Be Adv Dt:					Cnty:FA-1098; MP .81 - .81											
		LOCAL_GOVT							$0	$0	$53,000	$0	$0	$0	$53,000	$0	$0	$53,000
		STP_URB_O/L							$0	$848,500	$848,500	$0	$0	$0	$1,697,000	$1,582,113	$0	$114,887
			Total						$0	$848,500	$901,500	$0	$0	$0	$1,750,000	$1,582,113	$0	$167,887
BOX EL	19475	STIP	F-R199(319)5		1122	5	Elwood Malad River Bridge Replacement (003040C)	New Bridge/Bridge Replacement										
		To Be Adv Dt:					Cnty:FA-1122; MP 5.21 - 5.39											
		STP_BRIDGE							$0	$0	$710,000	$0	$0	$0	$710,000	$661,933	$0	$48,067
BOX EL	18257	STIP	F-I84-4(7)0		MULT		Bridge Replacement & Rehabilitation near Tremonton	Replacement and Rehabilitation - Structure										
		To Be Adv Dt:					POCATELLO/VALLEY - OVERPASS; MP .00 - .25 & BOTHWELL INT. - OVERPASS; MP .00 - .12 & SR-102; MP 14.00 - 14.49											
		NHPP_BR							$0	$2,000,000	$16,500,000	$0	$0	$0	$18,500,000	$17,247,550	$1,252,450	$0
BOX EL	13932	Scoping	F-LC03(22)		OTHER		750 North 200 West, Willard City	Intersection Modification										
		Will Not Adv					750 North 200 West, Willard City, Utah											
		CMAQ_BOX_ELD							$0	$91,172	$0	$0	$0	$0	$91,172	$85,000	$0	$6,172
BOX EL	14841	Scoping	S-LC03(25)		OTHER		1200 West; 3600 S. to S. Perry Boundry Extension	TIF - Transportation Investment Fund										
		Will Not Adv					1200 West; 3600 South to Southern Perry Boundary											
		LOCAL_MATCH							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH							$0	$207,915	$0	$0	$0	$0	$207,915	$0	$0	$207,915
		STP_URB_O/L							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH							$1,540,480	$538,669	$0	$0	$0	$0	$2,079,148	$0	$2,079,148	$0
			Total						$1,540,480	$746,584	$0	$0	$0	$0	$2,287,063	$0	$2,079,148	$207,915

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Box Elder County Projects																
BOX EL	14848	Scoping	F-LC03(26)	OTHER	1200 W; 2250 S. to 775 W., Bike Trail, Perry	Pedestrian/Bike facility										
		To Be Adv Dt: 05/18/22			1200 West, 2250 South to 775 West											
		CMAQ_BOX_ELD					$10,726	$651,274	$0	$0	$0	$0	$662,000	$617,183	$0	$44,817
		LOCAL_GOVT					$0	$33,000	$0	$0	$0	$0	$33,000	$0	$0	$33,000
			Total				$10,726	$684,274	$0	$0	$0	$0	$695,000	$617,183	$0	$77,817
BOX EL	19681	STIP	F-R199(328)	OTHER	Brigham City Park n Ride Lot 1100 So (HWY 91)	UTA/Transit										
		To Be Adv Dt:			Brigham City Park n Ride Lot - approx 1100 West on 1100 South (Hwy 91)											
		CMAQ_WFRC					$0	$0	$0	$0	$0	$1,581,929	$1,581,929	$1,474,832	$0	$107,097
BOX EL	19557	STIP	UT-FTBR-PA-WIBA(1)		WILLARD BAY WEST ACCESS ROAD PHASE I - STUDY	Federal Lands Access Program										
		To Be Adv Dt:			WILLARD BAY WEST ACCESS ROAD PHASE I - UT FTBR PA WIBA(1)											
		FLHP					$0	$100	$0	$0	$0	$0	$100	$100	$0	$0
BOX EL	19563	STIP	UT-FTFW-BERI(10)1		Auto Tour Route - UT FTFW BERI 10(1)	Federal Lands Access Program										
		To Be Adv Dt:			Auto Tour Route - Rehabilitate Auto Tour Route 10											
		FLHP					$0	$0	$1,300,000	$0	$0	$0	$1,300,000	$1,300,000	$0	$0

Davis County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden/ Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities of Davis County include;

Bountiful

Centerville

Clearfield

Clinton

Farmington

Fruit Heights

Kaysville

Layton

North Salt Lake

South Weber

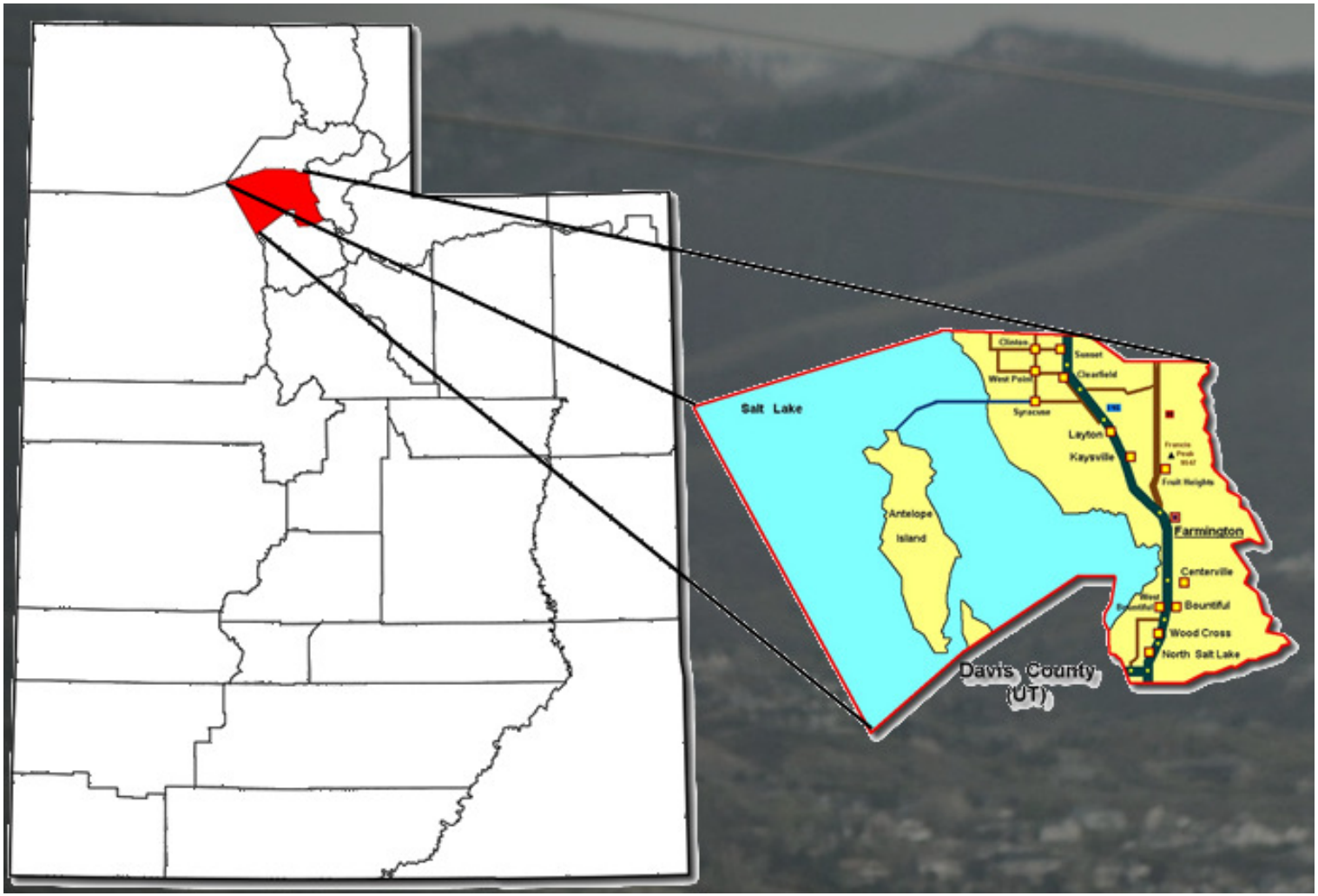
Sunset

Syracuse

West Bountiful

West Point

Woods Cross



Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	17812	Scoping	S-I15-7(361)313		15 313 24	I-15 Ramp Destination Sensors in Davis County				Local/MPO/Other Agency Pass-Through			
		Will Not Adv				I-15; MP 313.00 - 337.00							
		LOCAL_GOVT		$0	$250,000	$0	$0	$0	$0	$250,000	$0	$0	$250,000
DAVIS	15022	Scoping	S-0037(13)		37 2	SR-37; Corridor Preservation				Corridor Preservation			
		Will Not Adv				SR-37; MP .00 - 2.00							
		ST_CORR_PRES		$5,433,218	$1,008,409	$0	$0	$0	$0	$6,441,627	$0	$6,441,627	$0
DAVIS	13363	Undr Const	S-R199(190)		68 66	FY2015 Region One TAP, North Salt Lake				Trails			
		Will Not Adv				SR-68; MP 65.62 - 65.82							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$34,250	$0	$0	$0	$0	$34,250	$0	$0	$34,250
		ST_PVMT		$98,750	$0	$0	$0	$0	$0	$98,750	$0	$98,750	$0
			Total	$98,750	$34,250	$0	$0	$0	$0	$133,000	$0	$98,750	$34,250
DAVIS	17864	Scoping	F-0068(127)64		68 64 1	Redwood Road Westside Path Connections				Safe Sidewalk			
		To Be Adv Dt: 05/27/22				SR-68; MP 64.37 - 65.74							
		LOCAL_GOVT		$102,240	$0	$0	$0	$0	$0	$102,240	$0	$0	$102,240
		ST_CONT_R1		$75,000	$0	$0	$0	$0	$0	$75,000	$0	$75,000	$0
		TAP_URB_O/L		$215,167	$0	$0	$0	$0	$0	$215,167	$200,600	$0	$14,567
		TAP_URB_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$392,407	$0	$0	$0	$0	$0	$392,407	$200,600	$75,000	$116,807
DAVIS	13480	Scoping	S-R199(198)		89 399	US-89; Nicholls Rd Grade Separation, Frontage Rds.				New Capacity			
		Will Not Adv				US-89; MP 398.60 - 398.80 & US-89; Mutton Hollow to Oak Hills, East and West side Frontage Roads							
		ST_CONCPT_D1		$33,848	$18,280	$0	$0	$0	$0	$52,128	$0	$52,128	$0
		ST_TIF		$953,277	$0	$0	$0	$0	$0	$953,277	$0	$953,277	$0
			Total	$987,125	$18,280	$0	$0	$0	$0	$1,005,405	$0	$1,005,405	$0
DAVIS	10021	Scoping	F-LC11(48)		89 400	Fruit Heights / Kaysville 400/200 North				UTA/Transit			
		Will Not Adv				US-89; MP 399.70 - 399.80							
		CMAQ_WFRC		$0	$0	$0	$1,322,536	$0	$0	$1,322,536	$1,233,000	$0	$89,536
DAVIS	13120	STIP	F-LC11(59)		89 399	Nicholls Road / US-89 Grade Searation				PE			
		To Be Adv Dt: 09/06/16				US-89; MP 398.50 - 398.90							
		STP_URB_O/L		$0	$0	$0	$0	$0	$1,081,100	$1,081,100	$1,007,910	$0	$73,190
DAVIS	18835	Scoping	F-0089(537)402		89 402	East/ West Kay's Creek Trail Connections				Transportation Alternatives			
		To Be Adv Dt: 12/14/22				US-89; MP 401.91 - 402.16							
		LOCAL_GOVT		$0	$366,549	$0	$0	$0	$0	$366,549	$0	$0	$366,549
		TAP_URB_O/L		$79,050	$344,902	$0	$0	$0	$0	$423,952	$395,250	$0	$28,702
			Total	$79,050	$711,450	$0	$0	$0	$0	$790,500	$395,250	$0	$395,250

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Davis County Projects																		
DAVIS	15917	Scoping	F-0105(8)1	105	1		Parrish Ln Intersections at 400 W & Marketplace Dr	Intersection Improvements										
		To Be Adv Dt: 06/02/23					SR-105; MP .78 - .78											
		CMAQ_PM2.5							$321,785	$750,831	$836,684	$0	$0	$0	$1,909,300	$1,780,040	$0	$129,260
		CMAQ_WFRC							$1,363,215	$138,447	$0	$0	$0	$0	$1,501,663	$1,400,000	$0	$101,663
		LOCAL_GOVT							$0	$0	$0	$256,137	$0	$0	$256,137	$0	$0	$256,137
			Total						$1,685,000	$889,279	$836,684	$256,137	$0	$0	$3,667,100	$3,180,040	$0	$487,060
DAVIS	16933	Scoping	F-0106(21)8	106	8	1	Main Street (SR-106); Park Lane to Shepard Lane	Reconstruct & Widening										
		To Be Adv Dt: 03/29/23					SR-106; MP 8.30 - 9.05											
		LOCAL_GOVT							$0	$0	$0	$84,200	$0	$0	$84,200	$0	$0	$84,200
		STP_URB_O/L							$0	$993,200	$993,200	$2,202,800	$0	$0	$4,189,200	$3,905,591	$0	$283,609
			Total						$0	$993,200	$993,200	$2,287,000	$0	$0	$4,273,400	$3,905,591	$0	$367,809
DAVIS	19605	STIP	F-0107(16)0	107		1	300 North; 3000 West to 4000 West - Reconstruction	Reconstruct & Widening										
		To Be Adv Dt:					SR-107; MP .49 - 1.50											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$1,072,616	$1,072,616	$0	$0	$1,072,616
		STP_URB_O/L							$0	$0	$0	$0	$0	$2,835,184	$2,835,184	$2,643,242	$0	$191,942
			Total						$0	$0	$0	$0	$0	$3,907,800	$3,907,800	$2,643,242	$0	$1,264,558
DAVIS	15680	Active	S-0108(36)6	108	6	2	SR-108; 300 North to 1800 North	Widen Existing Facility										
		To Be Adv Dt: 04/11/23					SR-108; MP 6.00 - 7.51											
		ST_TIF							$5,766,082	$34,842,872	$19,391,046	$0	$0	$0	$60,000,000	$0	$60,000,000	$0
DAVIS	19855	STIP	S-0193(26)0	193			SR-193 Extension; SR-110 to SR-177	New Capacity										
		To Be Adv Dt:					SR-193; MP .00 - .10											
		ST_TIF							$0	$7,500,000	$0	$0	$0	$0	$7,500,000	$0	$7,500,000	$0
DAVIS	19682	Scoping	F-0273(12)3	273	3		200 No/ I-15 Interchange Left Turn Lanes (NB & SB)	Intersection Modification										
		To Be Adv Dt: 11/15/22					SR-273; MP 2.90 - 3.02											
		CMAQ_WFRC							$85,000	$821,360	$0	$0	$0	$0	$906,360	$844,999	$61,361	$0
DAVIS	18813	STIP	F-1384(1)1	1384	1	1	Main St Sidewalk; I-15 to Pacific Avenue	Transportation Alternatives										
		To Be Adv Dt:					Cnty:FA-1384; MP .80 - 1.31											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$71,606	$71,606	$0	$0	$71,606
		STP_URB_O/L							$0	$0	$0	$0	$0	$294,594	$294,594	$274,650	$0	$19,944
			Total						$0	$0	$0	$0	$0	$366,200	$366,200	$274,650	$0	$91,550
DAVIS	19623	STIP	F-1384(2)1	1384	1		NSL - Main Street; Pacific Avenue to 1001 North	Reconstruct & Widening										
		To Be Adv Dt:					Cnty:FA-1384; MP 1.09 - 1.56											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$883,093	$883,093	$0	$0	$883,093
		STP_URB_O/L							$0	$0	$0	$0	$0	$2,720,907	$2,720,907	$2,536,702	$0	$184,205
			Total						$0	$0	$0	$0	$0	$3,604,000	$3,604,000	$2,536,702	$0	$1,067,298

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2023	PIN Description / Project Location	2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects																	
DAVIS	19624	STIP	F-1388(1)4		1388		4		Centerville - 400 East; Pages Lane to Porter Lane					Reconstruct no widening			
		To Be Adv Dt:							Cnty:FA-1388; MP 3.91 - 4.37								
		LOCAL_GOVT		$0				$0	$0	$0	$0	$0	$604,309	$604,309	$0	$0	$604,309
		STP_URB_O/L		$0				$0	$0	$0	$0	$0	$1,820,991	$1,820,991	$1,697,710	$0	$123,281
			Total	$0				$0	$0	$0	$0	$0	$2,425,300	$2,425,300	$1,697,710	$0	$727,590
DAVIS	19625	STIP	F-1450(0)0		1450		1		Mutton Hollow; Main Street to Fairfield Road					Intersection Modification			
		To Be Adv Dt:							Cnty:FA-1450; MP .00 - .78								
		LOCAL_GOVT		$0				$0	$0	$0	$0	$0	$2,905,168	$2,905,168	$0	$0	$2,905,168
		STP_URB_O/L		$0				$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$0	$145,232
			Total	$0				$0	$0	$0	$0	$0	$5,050,400	$5,050,400	$2,000,000	$0	$3,050,400
DAVIS	16953	Advertised	F-1454(1)1		1454		1		State Street and 400 West Ped Crossing and Signal					Pedestrian/Bike facility			
		Adv Dt: 04/24/21							Cnty:FA-1454; MP .81 - .84								
		LOCAL_GOVT		$117,078				$0	$0	$0	$0	$0	$0	$117,078	$0	$0	$117,078
		TAP_URB_O/L		$0				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC		$249,943				$57	$0	$0	$0	$0	$0	$250,000	$233,075	$0	$16,925
			Total	$367,021				$57	$0	$0	$0	$0	$0	$367,078	$233,075	$0	$134,003
DAVIS	19627	STIP	F-1458(1)0		1458				Gentile Street SRTS; 3475 W - 3200 W					Pedestrian/Bicycle Safety			
		To Be Adv Dt:							Cnty:FA-1458; MP .48 - .76								
		LOCAL_GOVT		$0				$0	$0	$0	$0	$0	$500	$500	$0	$0	$500
		STP_URB_O/L		$0				$10,000	$0	$0	$0	$0	$164,300	$174,300	$162,500	$0	$11,800
			Total	$0				$10,000	$0	$0	$0	$0	$164,800	$174,800	$162,500	$0	$12,300
DAVIS	18810	STIP	F-1489(1)0		1489		1		300 North; 2000 West to 3000 West					Reconstruct & Widening			
		To Be Adv Dt:							Cnty:FA-1489; MP .00 - 1.01								
		LOCAL_GOVT		$0				$0	$0	$0	$0	$0	$115,000	$115,000	$0	$0	$115,000
		STP_URB_O/L		$0				$0	$0	$0	$0	$0	$3,197,700	$3,197,700	$2,981,216	$0	$216,484
			Total	$0				$0	$0	$0	$0	$0	$3,312,700	$3,312,700	$2,981,216	$0	$331,484
DAVIS	15899	Undr Const	S-1492(1)2		1492		2	1	800 North; 2000 W to 3000 W, Clinton/ West Point					Reconstruct & Widening			
		Will Not Adv							Cnty:FA-1492; MP 1.51 - 2.51								
		LOCAL_GOVT		$0				$1,356,352	$0	$0	$0	$0	$0	$1,356,352	$0	$0	$1,356,352
		LOCAL_MATCH		$0				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0				$236,695	$0	$0	$0	$0	$0	$236,695	$0	$0	$236,695
		STP_URB_O/L		$0				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0				$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$2,366,952				$0	$0	$0	$0	$0	$0	$2,366,952	$0	$2,366,952	$0
			Total	$2,366,952				$1,593,047	$0	$0	$0	$0	$0	$3,959,999	$0	$2,366,952	$1,593,047

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Davis County Projects																		
DAVIS	17848	STIP	F-1504(1)3	1504	3		1500 West & 1300 North Round-a-bout	Intersection Modification										
		To Be Adv Dt:					Cnty:FA-1504; MP 3.01 - 3.01											
		CMAQ_WFRC							$0	$0	$0	$911,724	$0	$0	$911,724	$850,000	$0	$61,724
		LOCAL_GOVT							$0	$0	$0	$1,278,376	$0	$0	$1,278,376	$0	$0	$1,278,376
			Total						$0	$0	$0	$2,190,100	$0	$0	$2,190,100	$850,000	$0	$1,340,100
DAVIS	17365	Active	F-I84-5(50)1	1508	1		Adams Ave over I-84 Deck Replacement (0C 644)	Deck Repair/Replacement										
		To Be Adv Dt: 10/26/22					Cnty:FA-1508; MP .60 - .82											
		STP_BRIDGE							$600,000	$5,500,000	$0	$0	$0	$0	$6,100,000	$5,687,030	$412,970	$0
DAVIS	11268	Undr Const	S-R199(229)	MULT			SR-177, West Davis Hwy; I-15 & SR-67 to SR-193	New Capacity										
		Adv Dt: 04/16/20					SR-177; MP 0.00 to 15.54											
		L_BETTERMENT							$0	$3,470,926	$0	$0	$0	$0	$3,470,926	$0	$0	$3,470,926
		ST_CONST							$40,000,000	$0	$0	$0	$0	$0	$40,000,000	$0	$40,000,000	$0
		ST_TIF							$352,568,180	$322,161,661	$15,415,159	$0	$0	$0	$690,145,000	$0	$690,145,000	$0
			Total						$392,568,180	$325,632,587	$15,415,159	$0	$0	$0	$733,615,926	$0	$730,145,000	$3,470,926
DAVIS	15682	Scoping	S-I15-8(157)336	MULT			I-15; 1800 North Interchange	New Interchange on Existing Freeway										
		To Be Adv Dt: 06/30/23					I-15; MP 336.40 - 337.40 & I-15; MP 336.40 - 337.40 & SR-37; MP .00 - 2.00 & To add the map for the widening of roadway on sr-37											
		ST_TIF							$10,000,000	$120,000,000	$50,000,000	$20,000,000	$0	$0	$200,000,000	$0	$200,000,000	$0
DAVIS	15684	Scoping	S-I15-7(340)325	MULT			I-15; Shepard Ln Intchg & Ped Overpass	New Interchange on Existing Freeway										
		To Be Adv Dt: 06/08/23					I-15; MP 323.00 - 328.00 & I-15; MP 323.00 - 328.00											
		ST_TIF							$15,157,254	$2,000,000	$29,842,746	$62,000,000	$0	$0	$109,000,000	$0	$109,000,000	$0
DAVIS	14843	Undr Const	F-LC11(68)	MULT			500 West; 2000 S. to D St., Extension, Clearfield	New Capacity										
		Adv Dt: 10/02/21					500 West; 2000 South to SR-108											
		LOCAL_GOVT							$17,989	$977,968	$0	$0	$0	$0	$995,957	$0	$0	$995,957
		LOCAL_MATCH							$0	$94,401	$0	$0	$0	$0	$94,401	$0	$0	$94,401
		STP_COVID_OL							$1,300,000	$0	$0	$0	$0	$0	$1,300,000	$1,300,000	$0	$0
		STP_URB_O/L							$4,357,642	$0	$0	$0	$0	$0	$4,357,642	$4,062,630	$0	$295,012
			Total						$5,675,631	$1,072,369	$0	$0	$0	$0	$6,748,000	$5,362,630	$0	$1,385,370
DAVIS	16935	Scoping	S-LC11(74)	OTHER			WDC Connector; West Davis to Shepard Ln & I-15	New Capacity										
		Will Not Adv					A new road connecting the proposed Shepard Lane interchange on I-15 to the West Davis Corridor and Sunset Drive											
		LOCAL_GOVT							$0	$365,500	$0	$0	$0	$0	$365,500	$0	$0	$365,500
		STP_URB_O/L							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT							$0	$3,289,500	$0	$0	$0	$0	$3,289,500	$0	$3,289,500	$0
			Total						$0	$3,655,000	$0	$0	$0	$0	$3,655,000	$0	$3,289,500	$365,500

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
			Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Davis County Projects												
DAVIS	7176	Scoping	S-0067(14)0	OTHER	West Davis Corridor EIS				Document EA/EIS			
		Will Not Adv			West Davis Corridor							
		ST_APPROP	$753,073	$0	$0	$0	$0	$0	$753,073	$0	$753,073	$0
		ST_GF_CHN	$9,453,585	$0	$0	$0	$0	$0	$9,453,585	$0	$9,453,585	$0
		ST_TIF	$1,412,813	$384,114	$0	$0	$0	$0	$1,796,927	$0	$1,796,927	$0
		ST_TIF_SB229	$5,000,000	$0	$0	$0	$0	$0	$5,000,000	$0	$5,000,000	$0
			Total $16,619,471	$384,114	$0	$0	$0	$0	$17,003,585	$0	$17,003,585	$0
DAVIS	7318	Active	S-R199(50)	OTHER	West Davis Corridor Preservation							
		Will Not Adv			West Davis Corridor							
		L_CORR_DAVIS	$12,861,887	$2,753,565	$0	$0	$0	$0	$15,615,452	$0	$0	$15,615,452
		L_CORR_MATCH	$2,844,501	$0	$0	$0	$0	$0	$2,844,501	$0	$0	$2,844,501
			Total $15,706,388	$2,753,565	$0	$0	$0	$0	$18,459,953	$0	$0	$18,459,953
DAVIS	14849	Undr Const	F-LC11(73)	OTHER	2000 West & 1300 North Intersection, Clinton				Intersection Modification			
		Adv Dt: 01/23/21			2000 West & 1300 North, Clinton							
		CMAQ_WFRC	$1,039,984	$0	$0	$0	$0	$0	$1,039,984	$969,577	$0	$70,407
		LOCAL_GOVT	$0	$311,516	$0	$0	$0	$0	$311,516	$0	$0	$311,516
			Total $1,039,984	$311,516	$0	$0	$0	$0	$1,351,500	$969,577	$0	$381,923
DAVIS	14855	Undr Const	S-LC11(72)	OTHER	Pages Lane; 800 W. to SR-67, Bike Lane, W. Btfl.				Pedestrian/Bike facility			
		Will Not Adv			Pages Lane; 800 West to SR-67							
		L_PASS_MATCH	$0	$75,000	$0	$0	$0	$0	$75,000	$0	$0	$75,000
		ST_PVMT_TAP	$375,103	$0	$0	$0	$0	$0	$375,103	$0	$375,103	$0
		TAP_URB_WFRC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total $375,103	$75,000	$0	$0	$0	$0	$450,103	$0	$375,103	$75,000
DAVIS	15915	STIP	F-R199(238)	OTHER	Davis County Ski Bus, Layton to Snow Basin, Layton				Transportation Alternatives			
		Will Not Adv			Commuter Rail Layton Station to Snow Basin via Layton Hills Mall Area Hotels and Park and Ride Lots							
		CMAQ_WFRC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT	$0	$40,884	$0	$0	$0	$0	$40,884	$0	$0	$40,884
		TFER_2_UTA	$0	$979,116	$0	$0	$0	$0	$979,116	$912,830	$66,286	$0
			Total $0	$1,020,000	$0	$0	$0	$0	$1,020,000	$912,830	$66,286	$40,884
DAVIS	15924	Scoping	F-R199(237)	OTHER	Davis/ Weber Bicycle Counters				Transportation Alternatives			
		To Be Adv Dt: 07/25/24			'Davis/Weber County Bicycle Counters							
		LOCAL_GOVT	$0	$285,477	$0	$0	$0	$0	$285,477	$0	$0	$285,477
		TAP_URB_WFRC	$0	$214,523	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
			Total $0	$500,000	$0	$0	$0	$0	$500,000	$200,000	$0	$300,000
DAVIS	17794	STIP	F-R199(9)	OTHER	500 West Phase II; 2010 South to 2800 South				Reconstruct & Widening			
		To Be Adv Dt:			500 West Phase II; 2010 South to 2800 South, Syracuse Utah							
		STP_URB_O/L	$0	$0	$1,072,616	$2,918,184	$0	$0	$3,990,800	$3,720,623	$0	$270,177

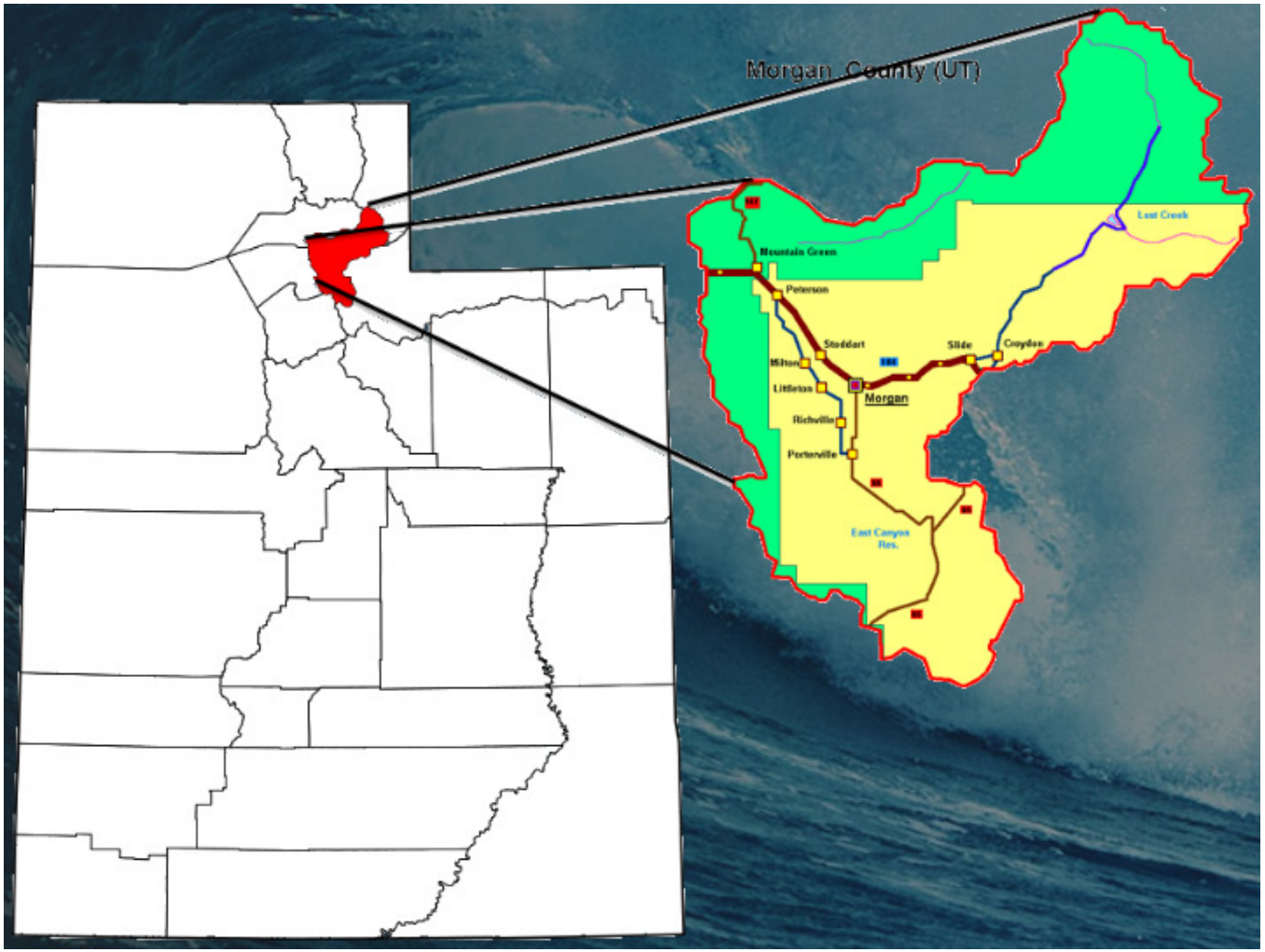
Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	17796	Scoping	F-R199(8)		OTHER	800 West & 1500 South Intersection				Intersection Modification			
		To Be Adv Dt: 02/09/23				800 West & 1500 South Intersection, Woods Cross, Utah 84087							
		STP_URB_O/L		$97,000	$959,500	$0	$0	$0	$0	$1,056,500	$984,975	$0	$71,525
DAVIS	18807	STIP	F-LC11(75)0		OTHER	Commerce Drive Road; Burke Lane to 950 North				New Capacity			
		To Be Adv Dt:				Burke Lane to 950 North, Farmington Utah							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$4,904,652	$4,904,652	$0	$0	$4,904,652
		STP_URB_O/L		$0	$0	$1,072,616	$1,072,616	$0	$1,072,616	$3,217,848	$3,000,000	$0	$217,848
			Total	$0	$0	$1,072,616	$1,072,616	$0	$5,977,268	$8,122,500	$3,000,000	$0	$5,122,500
DAVIS	19690	STIP	F-R199(331)		OTHER	Weber River Parkway Trailhead Connection Phase 1				Pedestrian/Bike facility			
		To Be Adv Dt:				Weber River Parkway Trailhead Connection Phase 1 - Fisherman's Trailhead (Weber River and I-84) to US-89 Crossing (Weber River and US-89)							
		LOCAL_GOVT		$0	$125,000	$0	$0	$0	$0	$125,000	$0	$0	$125,000
		TAP_URB_O/L		$0	$258,700	$0	$0	$0	$0	$258,700	$241,186	$0	$17,514
			Total	$0	$383,700	$0	$0	$0	$0	$383,700	$241,186	$0	$142,514
DAVIS	19691	STIP	F-R199(332)		OTHER	Clearfield Canal Trail; 200 So to 300 No				Pedestrian/Bike facility			
		To Be Adv Dt:				Clearfield Canal Trail; 200 S Clearfield to 300 N Clearfield							
		TAP_URB_O/L		$0	$145,500	$0	$0	$0	$0	$145,500	$135,650	$0	$9,850
DAVIS	4955	Active	SP-9999(807)			West Davis Corridor; Corridor Preservation							
		Will Not Adv				North Legacy Corridor; N Ext. of Legacy Parkway							
		ST_CORR_PRES		$8,329,595	$31,975,966	$0	$0	$0	$0	$40,305,561	$0	$40,305,561	$0
DAVIS	19740	Scoping	S-R199(340)			Kays Creek Parkway Shared Use Path				Pedestrian/Bike facility			
		Will Not Adv				Kays Creek Parkway Shared Use Path							
		L_PASS_MATCH		$0	$78,800	$0	$0	$0	$0	$78,800	$0	$0	$78,800
		ST_TIF_ ACT		$0	$315,200	$0	$0	$0	$0	$315,200	$0	$315,200	$0
			Total	$0	$394,000	$0	$0	$0	$0	$394,000	$0	$315,200	$78,800
DAVIS	11990	Active	F-LC11(50)			Transportation and Land Use Connection Program				Local/MPO/Other Agency Pass-Through			
		Will Not Adv				Project Planning Support -Weber & Davis County							
		L_PASS_MATCH		$63,902	$141,601	$0	$0	$0	$0	$205,503	$0	$0	$205,503
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_UR_O/L@1		$2,870,257	$468,992	$483,062	$0	$0	$1,010,034	$4,832,345	$4,832,345	$0	$0
		ST_STUDIES		$0	$309,350	$0	$0	$0	$0	$309,350	$0	$309,350	$0
		ST_TRANS_SOL		$340,182	$0	$0	$0	$0	$0	$340,182	$0	$340,182	$0
			Total	$3,274,341	$919,943	$483,062	$0	$0	$1,010,034	$5,687,380	$4,832,345	$649,532	$205,503
DAVIS	14044	STIP	F-LC11(64)			Layton FrontRunner Station Parking				UTA/Transit			
		To Be Adv Dt: 12/16/24				Layton FrontRunner Station Parking							
		STP_URB_O/L		$0	$0	$536,308	$1,608,924	$0	$0	$2,145,232	$2,000,000	$0	$145,232

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	Concept Description / CD	Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	14053	STIP	F-LC11(67)			TOD Ped/ Bike; FrontRunner Sta. to Freeport			Pedestrian/Bicycle Safety				
		Will Not Adv				Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$1,769,817	$0	$0	$0	$0	$1,769,817	$1,650,000	$119,817	$0
			Total	$0	$1,769,817	$0	$0	$0	$0	$1,769,817	$1,650,000	$119,817	$0

Morgan County

Morgan County and its lone municipality joined the Regional Council in 1972. And like Tooele County, Morgan County is not within the Urbanized Boundaries of Wasatch Front Regional Council (WFRC), but they are a member of the Regional Council Board and as such, their projects are included in the WFRC TIP as a resource to the County and the City.

Morgan City is the only incorporated city in Morgan County.



Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Morgan County Projects																		
MORGAN	16400	STIP	S-0084(1)93		84	93	1 I-84; Mt Green Interchange (Env. Study)	Document EA/EIS										
		To Be Adv Dt:					I-84; MP 93.40 - 94.40											
		ST_TIF							$0	$5,000,000	$0	$0	$0	$0	$5,000,000	$0	$5,000,000	$0
MORGAN	16512	Undr Const	F-1972(2)9		1972	9	4300 N over UPRR Bridge Preservation, 029007F	Preservation - Structure										
		Adv Dt: 11/20/21					Cnty:FA-1972; MP 8.69 - 8.78											
		NHPP_BR							$2,802,000	$0	$0	$0	$0	$0	$2,802,000	$2,612,305	$0	$189,695
MORGAN	19312	STIP	F-1978(2)1		1978	1	9 Old Highway Road; Trapper's Loop to North Morgan	Non-Urban										
		To Be Adv Dt:					Cnty:FA-1978; MP .88 - 10.18 & Old Highway Road; Trapper's Loop to North Morgan											
		STP_RURAL							$0	$0	$2,145,232	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
MORGAN	12624	Advertised	F-R199(194)		1980		Devils Slide Bridge, Near Croydon, 029014D	New Bridge/Bridge Replacement										
		Adv Dt: 08/28/21					Cnty:FA-1980; MP .00 - .14											
		NHPP_BR							$150,000	$0	$0	$0	$0	$0	$150,000	$139,845	$0	$10,155
		STP_BRIDGE							$3,989,000	$0	$0	$0	$0	$0	$3,989,000	$3,718,945	$0	$270,055
		STP_FLX_ST							$2,500,000	$0	$0	$0	$0	$0	$2,500,000	$2,330,750	$0	$169,250
			Total						$6,639,000	$0	$0	$0	$0	$0	$6,639,000	$6,189,540	$0	$449,460
MORGAN	16595	Active	F-R199(254)		OTHER		Young Street Bridge and Connector Road	Non-Urban										
		To Be Adv Dt: 11/15/22					Young Street Bridge and Connector Road											
		LOCAL_GOVT							$0	$1,659,768	$0	$0	$0	$0	$1,659,768	$0	$0	$1,659,768
		STP_RURAL							$854,300	$1,290,932	$0	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
			Total						$854,300	$2,950,700	$0	$0	$0	$0	$3,805,000	$2,000,000	$0	$1,805,000

Salt Lake County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden-Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities and MSD Communities of Salt Lake County include.

Cities,

Bluffdale,

Cottonwood Heights,

Draper,

Herriman,

Holladay

Midvale,

Murray,

Riverton,

Salt Lake City,

Salt Lake County,

Sandy,

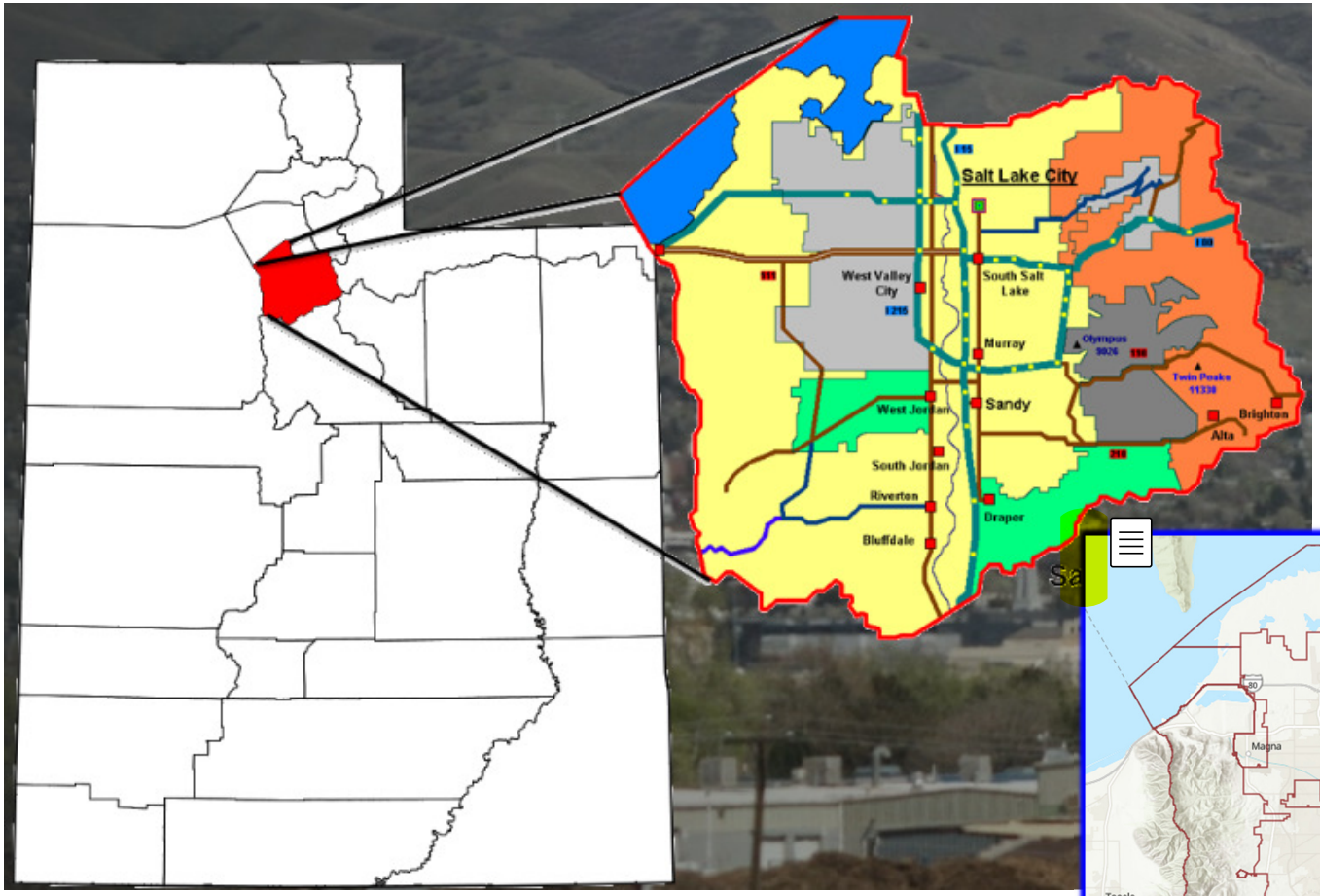
South Jordan

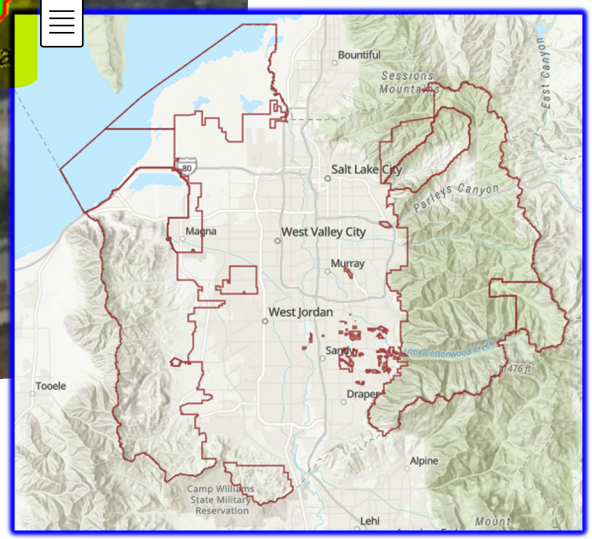
South Salt Lake,

Taylorsville

West Jordan,

West Valley





Townships.

Town of Brighton,

Coppertown Metro,

Emigration Canyon Metro,

Kearns Metro,

Magna Metro,

White City Metro

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Prior	2023	2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects																	
SALT L	18449	STIP	S-I15-7(375)289	15	290	6	I-15 NB; Bangeter Hwy to 9000 S							New Capacity			
		To Be Adv Dt:					I-15; MP 289.76 - 295.50										
		ST_TIF						$0	$0	$22,000,000	$0	$0	$353,000,000	$375,000,000	$0	$375,000,000	$0
SALT L	19211	STIP	S-I15-7(376)299	15	299	9	I-15 NB; I-215 to 600 South							Widen Existing Facility			
		To Be Adv Dt:					I-15; MP 298.81 - 307.50										
		ST_TIF						$0	$0	$0	$0	$0	$365,000,000	$365,000,000	$0	$365,000,000	$0
SALT L	16927	Scoping	F-0048(42)2	48	2		7000 South & 1500 West Pedestrian Bridge							Pedestrian/Bike facility			
		To Be Adv Dt: 06/22/23					SR-48; MP 2.29 - 2.29										
		STP_URB_SL						$321,785	$0	$1,287,115	$0	$0	$0	$1,608,900	$1,499,977	$0	$108,923
SALT L	11082	Awarded	F-0068(73)52	68	51	2	Redwood Road 4100 South to 5400 South							Intersection Improvements			
		Adv Dt: 11/27/21					SR-68; MP 51.31 - 53.37										
		LOCAL_GOVT						$2,295,000	$0	$0	$0	$0	$0	$2,295,000	$0	$0	$2,295,000
		L_BETTERMENT						$0	$233,060	$0	$0	$0	$0	$233,060	$0	$0	$233,060
		STP_FLX_ST						$446,078	$8,922	$0	$0	$0	$0	$455,000	$424,197	$0	$30,804
		STP_HIF_SL						$5,170,858	$0	$0	$0	$0	$0	$5,170,858	$4,820,791	$0	$350,067
		STP_URB_SL						$7,871,670	$0	$0	$0	$0	$0	$7,871,670	$7,338,758	$0	$532,912
			Total					$15,783,606	$241,982	$0	$0	$0	$0	$16,025,588	$12,583,745	$0	$3,441,843
SALT L	14942	Scoping	F-LC35(303)	71	12	4	SR-71; Lyndy Dr to Van Winkle Bike Lanes							Pedestrian/Bicycle Safety			
		To Be Adv Dt: 10/16/23					SR-71; MP 12.00 - 15.72										
		CMAQ_WFRC						$0	$536,308	$965,354	$0	$0	$0	$1,501,662	$1,399,999	$0	$101,663
		LOCAL_GOVT						$0	$2,110,100	$0	$0	$0	$0	$2,110,100	$0	$0	$2,110,100
			Total					$0	$2,646,408	$965,354	$0	$0	$0	$3,611,762	$1,399,999	$0	$2,211,763
SALT L	13130	Undr Const	F-LC35(259)	140		1	14600 South; Bike Lanes							Transportation Alternatives			
		Adv Dt: 07/17/21					SR-140; MP .00 - .56 & 14600 South; Pony Express Rd to UPRR Bridge										
		CMAQ_WFRC						$669,126	$574	$0	$0	$0	$0	$669,700	$624,361	$0	$45,339
		LOCAL_INKIND						$0	$22,942	$0	$0	$0	$0	$22,942	$0	$0	$22,942
			Total					$669,126	$23,516	$0	$0	$0	$0	$692,642	$624,361	$0	$68,280
SALT L	8166	Active	S-0154(58)3	154		12	BANGERTER HWY CORRIDOR PRESERVATION										
		Will Not Adv					SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESERVATION										
		ST_CORR_PRES						$3,676,665	$3,817,379	$0	$0	$0	$0	$7,494,044	$0	$7,494,044	$0
SALT L	18446	STIP	S-0154(101)4	154	4	1	Bangerter Highway @ 2700 West							Upgrade Existing At-Grade Intersection			
		To Be Adv Dt:					SR-154; MP 3.80 - 4.74										
		ST_TIF						$0	$87,000,000	$0	$0	$0	$0	$87,000,000	$0	$87,000,000	$0
SALT L	18448	STIP	S-0154(98)17	154	17	5	Bangerter Interchanges; 4100 S to California							Upgrade Existing At-Grade Intersection			
		To Be Adv Dt:					SR-154; MP 17.47 - 22.64										
		ST_TIF						$0	$0	$0	$0	$0	$570,000,000	$570,000,000	$0	$570,000,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	18808	Scoping	S-0154(92)0		154 22	Bangerter Highway Corridor - Environmental				Document EA/EIS			
		Will Not Adv				SR-154; MP .00 - 22.35							
		ST_TIF		$8,495,000	$0	$0	$0	$0	$0	$8,495,000	$0	$8,495,000	$0
SALT L	16383	Scoping	S-0154(96)5		154 5 1	Bangerter Highway @ 13400 South				Upgrade Existing At-Grade Intersection			
		To Be Adv Dt: 02/24/23				SR-154; MP 5.20 - 6.20							
		ST_TIF_HB433		$0	$15,000,000	$45,000,000	$15,000,000	$0	$0	$75,000,000	$0	$75,000,000	$0
SALT L	17837	Advertised	F-0171(60)9		171 9	3300 South and 900 West				Pedestrian/Bicycle Safety			
		Adv Dt: 06/04/22				SR-171; MP 9.22 - 9.22							
		HSIP		$1,749,999	$50,001	$0	$0	$0	$0	$1,800,000	$1,678,140	$121,860	$0
		STP_FLX_ST		$500,000	$0	$0	$0	$0	$0	$500,000	$466,150	$33,850	$0
		STP_URB_SL		$840,000	$0	$0	$0	$0	$0	$840,000	$783,132	$56,868	$0
			Total	$3,089,999	$50,001	$0	$0	$0	$0	$3,140,000	$2,927,422	$212,578	$0
SALT L	18833	Scoping	F-0171(65)0		171 4	3500 South (SR-171) Sidewalk Improvements				Transportation Alternatives			
		To Be Adv Dt: 11/14/22				SR-171; MP .00 - 3.50							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$536,308	$536,308	$500,000	$36,308	$0
		HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		HSIP_VRU		$0	$755,000	$0	$0	$0	$0	$755,000	$703,887	$51,114	$0
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST		$195,000	$805,000	$0	$0	$0	$0	$1,000,000	$932,300	$67,700	$0
			Total	$195,000	$1,560,000	$0	$0	$0	$536,308	$2,291,308	$2,136,187	$155,122	$0
SALT L	14413	Undr Const	F-0172(32)7		172 6 3	SR-172; 5600 W. Railroad Crossing				Widen Existing Facility			
		Adv Dt: 08/24/19				SR-172; MP 6.18 - 9.21							
		FA_INFRA@100		$11,352,772	$0	$0	$0	$0	$0	$11,352,772	$11,352,772	$0	$0
		L_BETTERMENT		$54,987	$17,613	$0	$0	$0	$0	$72,600	$0	$0	$72,600
		NHFP		$21,992,057	$0	$0	$0	$0	$0	$21,992,057	$20,503,195	$1,488,862	$0
		NHPP_NHS		$8,724,598	$0	$0	$0	$0	$0	$8,724,598	$8,133,943	$590,655	$0
		R/H_DEVICS90		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		R/H_HZ_EL90S		$500,000	$0	$0	$0	$0	$0	$500,000	$450,000	$50,000	$0
		R/H_HZ_ELM90		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST		$15,231,145	$0	$0	$0	$0	$0	$15,231,145	$14,199,996	$1,031,149	$0
		STP_HIF_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL		$1,930,709	$0	$0	$0	$0	$0	$1,930,709	$1,800,000	$130,709	$0
		ST_SIGNL_M&O		$0	$16,053	$0	$0	$0	$0	$16,053	$0	$16,053	$0
		ST_TIF		$3,049,127	$5,294,964	$0	$0	$0	$0	$8,344,090	$0	$8,344,090	$0
		ST_TIF_MATCH		$7,568,515	$0	$0	$0	$0	$0	$7,568,515	$0	$7,568,515	$0
		UPRR		$6,909,045	$0	$0	$0	$0	$0	$6,909,045	$0	$0	$6,909,045
			Total	$77,312,955	$5,328,630	$0	$0	$0	$0	$82,641,585	$56,439,906	$19,220,033	$6,981,645

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Prior	2023	2024	2025	2026	CD	Concept Description Total	Fed Aid	State	Other
Salt Lake County Projects																	
SALT L	7650	Scoping	F-0172(18)	172		1	SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)										
		Will Not Adv					SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)										
		CMAQ_WFRC						$0	$0	$1,072,616	$0	$0	$1,072,616	$2,145,232	$2,000,000	$0	$145,232
		STP_URB_SL						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total					$0	$0	$1,072,616	$0	$0	$1,072,616	$2,145,232	$2,000,000	$0	$145,232
SALT L	15921	Active	F-0173(36)9	173	9		5300 South & College Dr Intersection - Murray						Intersection Improvements				
		To Be Adv Dt: 07/13/22					SR-173; MP 8.98 - 9.17										
		CMAQ_PM2.5						$783,000	$1,034,400	$0	$0	$0	$0	$1,817,400	$1,694,362	$0	$123,038
		CMAQ_WFRC						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT						$0	$25,000	$0	$0	$0	$0	$25,000	$0	$0	$25,000
		STP_FLX_ST						$250,000	$0	$0	$0	$0	$0	$250,000	$233,075	$0	$16,925
			Total					$1,033,000	$1,059,400	$0	$0	$0	$0	$2,092,400	$1,927,437	$0	$164,963
SALT L	17840	Awarded	F-0173(40)7	173	7		5400 South and 1900 West Intersection						Intersection Modification				
		Adv Dt: 03/12/22					SR-173; MP 7.03 - 7.08										
		LOCAL_GOVT						$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST						$125,000	$0	$0	$0	$0	$0	$125,000	$116,538	$8,463	$0
		STP_URB_SL						$364,995	$0	$0	$0	$0	$0	$364,995	$364,995	$0	$0
		ST_PVMT						$0	$26,505	$0	$0	$0	$0	$26,505	$0	$26,505	$0
			Total					$489,995	$26,505	$0	$0	$0	$0	$516,500	$481,533	$34,968	$0
SALT L	19821	Awarded	S-0201(49)11	201	11	2	SR-201; MVC to Bangerter Barrier						Spot improvement				
		Adv Dt: 04/16/22					SR-201; MP 11.10 - 12.70										
		ST_TIF						$4,697	$995,303	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
SALT L	14412	Scoping	S-0209(35)10	209	10	3	SR-209 (9000 S); Redwood Rd to State St.						Widen Existing Facility				
		To Be Adv Dt: 10/25/22					SR-209; MP 9.52 - 12.23										
		ST_PVMT_LV2						$476,325	$1,123,675	$0	$0	$0	$0	$1,600,000	$0	$1,600,000	$0
		ST_TIF						$1,946,657	$38,053,343	$0	$0	$0	$0	$40,000,000	$0	$40,000,000	$0
			Total					$2,422,982	$39,177,018	$0	$0	$0	$0	$41,600,000	$0	$41,600,000	$0
SALT L	16092	Scoping	S-R299(281)	210		11	Little Cottonwood Canyon (EIS)						Document EA/EIS				
		Will Not Adv					SR-210; MP .00 - 10.75										
		ST_GF_HB3						$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_TIF						$9,770,767	$3,404,442	$0	$0	$0	$0	$13,175,209	$0	$13,175,209	$0
			Total					$10,270,767	$3,404,442	$0	$0	$0	$0	$13,675,209	$0	$13,675,209	$0
SALT L	15689	Scoping	F-I215(192)19	215	19	4	I-215; SR-201 to North Temple						High Volume				
		To Be Adv Dt: 04/28/27					I-215; MP 19.29 - 22.80										
		NHPP_NHS						$0	$0	$0	$0	$0	$70,000,000	$70,000,000	$65,261,000	$4,739,000	$0
SALT L	18460	STIP	S-R299(433)	215	16	1	I-215 SB; Frontage Rd (4100 to 4700 South)						Other				
		To Be Adv Dt:					I-215; MP 15.52 - 16.54										
		ST_TIF						$0	$2,000,000	$30,000,000	$0	$0	$0	$32,000,000	$0	$32,000,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	17953	Scoping	F-I215(196)16		215 16 1	I-215 Frontage Rd, 4100 - 4700 S and 2700 W Access				New Capacity			
		To Be Adv Dt: 08/17/23				I-215; MP 15.53 - 16.53							
		LOCAL_GOVT		$0	$0	$0	$5,627,721	$0	$0	$5,627,721	$0	$0	$5,627,721
		STP_URB_SL		$0	$0	$0	$3,217,848	$0	$0	$3,217,848	$3,000,000	$0	$217,848
			Total	$0	$0	$0	$8,845,569	$0	$0	$8,845,569	$3,000,000	$0	$5,845,569
SALT L	17870	Active	F-0266(71)6		266 6	4500 South (SR-266); 1500 East to 1550 East				Safe Sidewalk			
		To Be Adv Dt: 07/08/22				SR-266; MP 5.63 - 5.74							
		LOCAL_GOVT		$300,000	$0	$0	$0	$0	$0	$300,000	$0	$0	$300,000
		TAP_URB_WFRC		$269,500	$88,100	$0	$0	$0	$0	$357,600	$333,390	$0	$24,210
			Total	$569,500	$88,100	$0	$0	$0	$0	$657,600	$333,390	$0	$324,210
SALT L	14938	Scoping	F-LC35(299)		282 1	University of Utah Intermodal Center				Transportation Alternatives			
		Will Not Adv				SR-282; MP .80 - .80 & South Campus near the Central Campus TRAX Station							
		CMAQ_WFRC		$0	$2,372,117	$0	$0	$0	$0	$2,372,117	$2,372,117	$0	$0
		TFER_2_UTA		$0	$0	$0	$0	$0	$0	$0	$118,475	$0	$0
		UTA_FUNDS		$0	$2,573,900	$0	$0	$0	$0	$2,573,900	$0	$0	$2,573,900
			Total	$0	$4,946,017	$0	$0	$0	$0	$4,946,017	$2,490,592	$0	$2,573,900
SALT L	17836	STIP	F-2030(2)1		2030 1 1	Bacchus Hwy (SR-111): 10200 South to 10700 South				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-2030; MP .68 - 1.45							
		STP_URB_SL		$0	$0	$0	$2,301,300	$0	$0	$2,301,300	$2,145,502	$0	$155,798
SALT L	14940	Scoping	F-LC35(301)		2035 6 1	Riverton - 13400 So Bike Lanes; 2700 W to 3200 W				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 09/15/23				Cnty:FA-2035; MP 6.00 - 6.51							
		CMAQ_WFRC		$0	$280,000	$0	$0	$0	$0	$280,000	$280,000	$0	$0
		LOCAL_GOVT		$0	$210,900	$0	$0	$0	$0	$210,900	$0	$0	$210,900
			Total	$0	$490,900	$0	$0	$0	$0	$490,900	$280,000	$0	$210,900
SALT L	14830	Scoping	F-LC35(293)		2036 1	7800 S. Widening				TIF - Transportation Investment Fund			
		To Be Adv Dt: 04/10/23				Cnty:FA-2036; MP .00 - 1.05							
		LOCAL_GOVT		$2,839,089	$0	$0	$0	$0	$0	$2,839,089	$0	$0	$2,839,089
		STP_URB_SL		$525,250	$4,194,261	$0	$0	$0	$0	$4,719,511	$4,400,000	$0	$319,511
			Total	$3,364,339	$4,194,261	$0	$0	$0	$0	$7,558,600	$4,400,000	$0	$3,158,600
SALT L	19685	STIP	F-2036(1)2		2036 2	5490 West 7800 South Roundabout				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-2036; MP 1.82 - 1.82							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$799,099	$799,099	$745,000	$0	$54,099
		LOCAL_GOVT		$0	$0	$0	$0	$0	$700,901	$700,901	$0	$0	$700,901
			Total	$0	$0	$0	$0	$0	$1,500,000	$1,500,000	$745,000	$0	$755,000
SALT L	16929	Undr Const	F-2038(2)2		2038 2	14600 South Railroad Bridge Study - Bluffdale				Planning			
		Will Not Adv				Cnty:FA-2038; MP 2.17 - 2.17							
		STP_URB_SL		$128,600	$0	$0	$0	$0	$0	$128,600	$119,894	$0	$8,706

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	17578	Active	F-ST99(580)		2040		14		RUC STSFA Federal Grant				Research			
		Will Not Adv							Cnty:FA-2040; MP 13.75 - 13.95 & Statewide research effort - non infrastructure							
		FA_MISC_50%		$2,500,000				$0	$0	$0	$0	$0	$2,500,000	$1,250,000	$1,250,000	$0
SALT L	19665	Active	F-ST99(794)		2040		14		RUC Customer Experience Federal STSFA Grant				Research			
		Will Not Adv							Cnty:FA-2040; MP 13.89 - 14.02							
		FA_MISC_50%		$2,500,000				$0	$0	$0	$0	$0	$2,500,000	$1,250,000	$1,250,000	$0
SALT L	15910	Scoping	F-2040(1)7		2040		7	1	2700 West; 10000 S to 10200 S, Recon - So Jordan				Reconstruct & Widening			
		To Be Adv Dt: 01/23/23							Cnty:FA-2040; MP 6.65 - 7.16							
		LOCAL_GOVT		$0			$118,932		$0	$0	$0	$0	$118,932	$0	$0	$118,932
		STP_URB_SL		$277,000			$557,268		$0	$0	$0	$0	$834,268	$777,788	$0	$56,480
			Total	$277,000			$676,200		$0	$0	$0	$0	$953,200	$777,788	$0	$175,412
SALT L	18822	STIP	F-2048(1)1		2048		1	1	Fort Street; Pioneer Road to 13200 South				Reconstruct & Widening			
		To Be Adv Dt:							Cnty:FA-2048; MP .83 - 1.75							
		LOCAL_GOVT		$0			$0		$0	$0	$0	$981,759	$981,759	$0	$0	$981,759
		STP_URB_SL		$0			$0		$0	$0	$0	$3,469,341	$3,469,341	$3,234,467	$0	$234,874
			Total	$0			$0		$0	$0	$0	$4,451,100	$4,451,100	$3,234,467	$0	$1,216,633
SALT L	14039	Active	F-LC35(276)		2066		7	1	1300 West; 9400 South to 9000 South				Reconstruct & Widening			
		To Be Adv Dt: 12/29/22							Cnty:FA-2066; MP 6.65 - 7.20 & 1300 West; 9400 South to 9000 South							
		LOCAL_GOVT		$0			$2,143,196		$0	$0	$0	$0	$2,143,196	$0	$0	$2,143,196
		STP_URB_SL		$2,500,924			$10,906,777		$0	$0	$0	$0	$13,407,701	$12,500,000	$0	$907,701
			Total	$2,500,924			$13,049,973		$0	$0	$0	$0	$15,550,897	$12,500,000	$0	$3,050,897
SALT L	18821	Active	F-2066(2)4		2066		4		1300 West & White Peach Drive (11170 South)				Intersection Improvements			
		To Be Adv Dt: 06/03/22							Cnty:FA-2066; MP 4.46 - 4.46							
		STP_URB_SL		$395,141			$65,659		$0	$0	$0	$0	$460,800	$429,604	$0	$31,196
SALT L	16923	Advertised	F-2068(1)0		2068				1300 East; Waynes World to Nashi Lane - Draper				Reconstruct & Widening			
		Adv Dt: 05/07/22							Cnty:FA-2068; MP .06 - .40							
		LOCAL_GOVT		$0			$300,000		$0	$0	$0	$0	$300,000	$0	$0	$300,000
		STP_URB_SL		$4,043,763			$0		$0	$0	$0	$0	$4,043,763	$3,770,000	$0	$273,763
			Total	$4,043,763			$300,000		$0	$0	$0	$0	$4,343,763	$3,770,000	$0	$573,763
SALT L	15135	Scoping	S-R299(242)		2075		2		Bluffdale Reimbursement for Porter Rockwell				TIF - Transportation Investment Fund			
		Will Not Adv							Cnty:FA-2075; MP 2.38 - 2.62							
		ST_TIF		$3,553,933			$5,005,011		$0	$0	$0	$0	$8,558,944	$0	$8,558,944	$0
SALT L	15908	Scoping	F-2076(2)4		2076		4	1	1300 East; 2100 South to Southern City Boundary				Reconstruct no widening			
		To Be Adv Dt: 12/18/23							Cnty:FA-2076; MP 3.55 - 4.59							
		LOCAL_GOVT		$0			$95,000		$0	$363,350	$0	$0	$458,350	$0	$0	$458,350
		STP_URB_SL		$20,000			$1,641,067		$4,290,464	$2,467,017	$0	$0	$8,418,549	$7,848,613	$0	$569,936
			Total	$20,000			$1,736,067		$4,290,464	$2,830,367	$0	$0	$8,876,899	$7,848,613	$0	$1,028,286

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	19631	Scoping	F-2076(4)1		2076 1	1300 East; 4220 South to 4500 South				Reconstruct no widening			
		To Be Adv Dt: 12/08/23				Cnty:FA-2076; MP 1.04 - 1.39							
		LOCAL_GOVT		$0	$267,952	$0	$0	$0	$0	$267,952	$0	$0	$267,952
		STP_URB_SL		$305,000	$2,912,848	$0	$0	$0	$0	$3,217,848	$3,000,000	$0	$217,848
			Total	$305,000	$3,180,800	$0	$0	$0	$0	$3,485,800	$3,000,000	$0	$485,800
SALT L	19676	STIP	F-2080(3)3		2080 3	1300 W & Shield's Lane Intersection Improvements				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-2080; MP 2.51 - 2.51							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$536,308	$536,308	$0	$0	$536,308
		STP_URB_SL		$0	$0	$0	$0	$0	$3,239,592	$3,239,592	$3,020,272	$0	$219,320
			Total	$0	$0	$0	$0	$0	$3,775,900	$3,775,900	$3,020,272	$0	$755,628
SALT L	18831	STIP	F-2093(1)4		2093 4	9000 South and 450 W & Parkland Dr Intersection				Intersection Improvements			
		To Be Adv Dt:				Cnty:FA-2093; MP 4.47 - 4.66							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$2,129,000	$2,129,000	$1,984,867	$0	$144,133
		LOCAL_GOVT		$0	$0	$0	$0	$0	$56,000	$56,000	$0	$0	$56,000
			Total	$0	$0	$0	$0	$0	$2,185,000	$2,185,000	$1,984,867	$0	$200,133
SALT L	17851	Scoping	F-2098(1)1		2098 1	9400 South & 700 East Intersection				Intersection Modification			
		To Be Adv Dt: 01/26/23				Cnty:FA-2098; MP 1.43 - 1.43							
		CMAQ_WFRC		$411,259	$599,467	$0	$1,778,076	$0	$0	$2,788,802	$2,600,000	$0	$188,802
		LOCAL_GOVT		$0	$0	$0	$657,498	$0	$0	$657,498	$0	$0	$657,498
			Total	$411,259	$599,467	$0	$2,435,574	$0	$0	$3,446,300	$2,600,000	$0	$846,300
SALT L	14923	Undr Const	F-LC35(296)		2102 3 1	Vine Str; 1300 E to Van Winkle - Recon & Widen				Reconstruct & Widening			
		Adv Dt: 10/02/21				Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway							
		LOCAL_GOVT		$0	$1,537,800	$0	$0	$0	$0	$1,537,800	$0	$0	$1,537,800
		LOCAL_MATCH		$0	$182,136	$0	$0	$0	$0	$182,136	$0	$0	$182,136
		STP_COVID_SL		$2,508,199	$0	$0	$0	$0	$0	$2,508,199	$2,508,199	$0	$0
		STP_URB_SL		$2,833,636	$1	$0	$0	$0	$0	$2,833,637	$2,641,800	$0	$191,837
			Total	$5,341,835	$1,719,936	$0	$0	$0	$0	$7,061,772	$5,149,999	$0	$1,911,772
SALT L	14947	Scoping	F-LC35(308)		2105 1	7800 So Jordan River Pedestrian Bridge at 1100 W				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 02/10/23				Cnty:FA-2105; MP .93 - .93							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC		$180,000	$167,700	$0	$0	$0	$0	$347,700	$324,161	$0	$23,539
			Total	$180,000	$167,700	$0	$0	$0	$0	$347,700	$324,161	$0	$23,539
SALT L	19630	STIP	F-2108(1)0		2108	9000 South & 700 West Southbound Dual Left Lanes				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-2108; MP .00 - .12							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$2,359,755	$2,359,755	$2,200,000	$0	$159,755
		LOCAL_GOVT		$0	$0	$0	$0	$0	$2,830,993	$2,830,993	$0	$0	$2,830,993
		STP_URB_SL		$0	$0	$0	$0	$0	$1,640,812	$1,640,812	$1,529,729	$0	$111,083
			Total	$0	$0	$0	$0	$0	$6,831,560	$6,831,560	$3,729,729	$0	$3,101,831

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	14034	Advertised	F-LC35(272)	2118	5	1	500 West; 3300 South to 3900 South	Reconstruct & Widening										
		Adv Dt: 04/02/22					Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South											
		HSIP							$250,000	$0	$0	$0	$0	$0	$250,000	$233,075	$0	$16,925
		LOCAL_GOVT							$4,800,000	$0	$0	$0	$0	$0	$4,800,000	$0	$0	$4,800,000
		LOCAL_MATCH							$0	$181,540	$0	$0	$0	$0	$181,540	$0	$0	$181,540
		STP_COVID_SL							$2,500,000	$0	$0	$0	$0	$0	$2,500,000	$2,500,000	$0	$0
		STP_URB_SL							$2,681,540	$0	$0	$0	$0	$0	$2,681,540	$2,500,000	$0	$181,540
			Total						$10,231,540	$181,540	$0	$0	$0	$0	$10,413,080	$5,233,075	$0	$5,180,006
SALT L	17838	STIP	F-2124(3)1	2124	1		Winchester and 700 West	Intersection Modification										
		To Be Adv Dt:					Cnty:FA-2124; MP 1.01 - 1.01											
		STP_URB_SL							$0	$0	$0	$2,753,900	$0	$0	$2,753,900	$2,567,461	$0	$186,439
SALT L	18845	STIP	S-2128(1)6	2128	6	2	300 W; 400 S to 2100 S - Separated Bike Lanes	Transportation Alternatives										
		To Be Adv Dt:					Cnty:FA-2128; MP 5.93 - 8.37											
		LOCAL_MATCH							$0	$1,400,000	$0	$0	$0	$0	$1,400,000	$0	$0	$1,400,000
		ST_TIF							$0	$2,100,000	$0	$0	$0	$0	$2,100,000	$0	$2,100,000	$0
			Total						$0	$3,500,000	$0	$0	$0	$0	$3,500,000	$0	$2,100,000	$1,400,000
SALT L	16925	Scoping	F-2138(1)0	2138		1	700 West; 3300 South to 3655 South (Carlisle Ave.)	Reconstruct & Widening										
		To Be Adv Dt: 09/20/22					Cnty:FA-2138; MP .32 - .86											
		LOCAL_GOVT							$0	$0	$0	$2,281,110	$0	$0	$2,281,110	$0	$0	$2,281,110
		STP_URB_SL							$10,000	$0	$2,135,232	$2,145,233	$0	$0	$4,290,465	$4,000,001	$0	$290,464
			Total						$10,000	$0	$2,135,232	$4,426,343	$0	$0	$6,571,575	$4,000,001	$0	$2,571,574
SALT L	18820	STIP	F-2138(2)0	2138			700 W Reconstruct Phase II; Carlisle St - 3900 S	Reconstruct & Widening										
		To Be Adv Dt:					Cnty:FA-2138; MP .00 - .31											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$403,817	$403,817	$0	$0	$403,817
		STP_URB_SL							$0	$0	$0	$0	$0	$4,504,988	$4,504,988	$4,200,000	$0	$304,988
			Total						$0	$0	$0	$0	$0	$4,908,805	$4,908,805	$4,200,000	$0	$708,805
SALT L	19677	STIP	F-2144(1)1	2144	1		4705 South 1500 East Full Stop Pedestrian Crossing	Intersection Modification										
		To Be Adv Dt:					Cnty:FA-2144; MP .88 - .88											
		STP_URB_SL							$0	$417,200	$0	$0	$0	$0	$417,200	$388,956	$0	$28,244
SALT L	16928	Scoping	F-2151(1)1	2151	1	1	8000 West; 2600 South to 3100 South - Magna	Pedestrian/Bike facility										
		To Be Adv Dt: 08/08/23					Cnty:FA-2151; MP 1.49 - 2.21											
		STP_URB_SL							$10,000	$536,308	$800,392	$2,679,000	$0	$0	$4,025,700	$3,753,160	$0	$272,540
SALT L	19679	STIP	F-2146(1)8	2156	8		Cougar Lane; Niagara Way to Kearns High Drive	Adding a lane/shoulder										
		To Be Adv Dt:					Cnty:FA-2156; MP 8.03 - 8.30											
		LOCAL_GOVT							$0	$0	$0	$536,308	$0	$0	$536,308	$0	$0	$536,308
		STP_URB_SL							$0	$0	$0	$2,267,692	$0	$0	$2,267,692	$2,114,169	$0	$153,523
			Total						$0	$0	$0	$2,804,000	$0	$0	$2,804,000	$2,114,169	$0	$689,831

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	17869	Scoping	F-2162(2)1		2162 1	Cross Towne Trail; 2700 West to Bangerter Hwy				Transportation Alternatives			
		To Be Adv Dt: 02/21/23				Cnty:FA-2162; MP .37 - 1.60							
		LOCAL_GOVT		$0	$115,759	$0	$0	$0	$0	$115,759	$0	$0	$115,759
		TAP_URB_WFRC		$110,000	$374,241	$0	$0	$0	$0	$484,241	$451,458	$0	$32,783
			Total	$110,000	$490,000	$0	$0	$0	$0	$600,000	$451,458	$0	$148,542
SALT L	14831	Undr Const	F-LC35(294)		2172 4 2	4100 South; Bangerter Highway to 5460 West				Major Rehabilitation - Roadway			
		Adv Dt: 01/19/19				Cnty:FA-2172; MP 3.53 - 5.79 & Cnty FA-2172; MP 3.707 - 5.579							
		LOCAL_GOVT		$7,281,528	$2,348,472	$0	$0	$0	$0	$9,630,000	$0	$0	$9,630,000
		LOCAL_MATCH		$815,311	$0	$0	$0	$0	$0	$815,311	$0	$0	$815,311
		L_BETTERMENT		$5,404,618	$401,714	$0	$0	$0	$0	$5,806,332	$0	$0	$5,806,332
		STP_HIF_SL		$3,421,462	$0	$0	$0	$0	$0	$3,421,462	$3,421,462	$0	$0
		STP_URB_SL		$7,806,221	$136,067	$0	$0	$0	$0	$7,942,288	$7,942,288	$0	$0
			Total	$24,729,139	$2,886,254	$0	$0	$0	$0	$27,615,393	$11,363,750	$0	$16,251,643
SALT L	16930	Undr Const	F-2172(6)14		2172 14 1	3900 South; 2300 East to Wasatch Blvd				Reconstruct & Widening			
		Adv Dt: 11/14/20				Cnty:FA-2172; MP 14.03 - 15.53							
		LOCAL_GOVT		$3,374,503	$1,035,033	$0	$0	$0	$0	$4,409,536	$0	$0	$4,409,536
		STP_URB_SL		$4,290,616	$0	$0	$0	$0	$0	$4,290,616	$4,000,142	$0	$290,475
			Total	$7,665,119	$1,035,033	$0	$0	$0	$0	$8,700,152	$4,000,142	$0	$4,700,010
SALT L	15914	Scoping	F-2179(1)0		2179	Riverfront Parkway; 11050 S to 11400 S, Widen				Widen Existing Facility			
		To Be Adv Dt: 03/24/23				Cnty:FA-2179; MP .00 - .42							
		LOCAL_GOVT		$0	$90,100	$0	$0	$0	$0	$90,100	$0	$0	$90,100
		STP_URB_SL		$0	$1,750,800	$0	$0	$0	$0	$1,750,800	$1,632,271	$0	$118,529
			Total	$0	$1,840,900	$0	$0	$0	$0	$1,840,900	$1,632,271	$0	$208,629
SALT L	15911	Active	F-2180(3)1		2180 1 1	900 East; 3900 S to 4500 S, Safety/ Recon, Millcre				Spot Safety Improvement			
		To Be Adv Dt: 11/29/22				Cnty:FA-2180; MP .59 - 1.47							
		LOCAL_GOVT		$0	$300,064	$0	$0	$0	$0	$300,064	$0	$0	$300,064
		LOCAL_MATCH		$0	$217,848	$0	$0	$0	$0	$217,848	$0	$0	$217,848
		STP_COVID_SL		$605,995	$2,394,005	$0	$0	$0	$0	$3,000,000	$3,000,000	$0	$0
		STP_URB_SL		$2,187,988	$1,364,299	$0	$0	$0	$0	$3,552,287	$3,311,797	$0	$240,490
			Total	$2,793,983	$4,276,216	$0	$0	$0	$0	$7,070,199	$6,311,797	$0	$758,402
SALT L	19688	Scoping	F-2189(1)0		2189	Juniper Crest Crosswalk & Mt Ogden Peak Dr				Safe Routes to Schools			
		To Be Adv Dt: 12/01/22				Cnty:FA-2189; MP .23 - .23							
		LOCAL_GOVT		$0	$61,846	$0	$0	$0	$0	$61,846	$0	$0	$61,846
		TAP_URB_WFRC		$70,000	$198,154	$0	$0	$0	$0	$268,154	$250,000	$0	$18,154
			Total	$70,000	$260,000	$0	$0	$0	$0	$330,000	$250,000	$0	$80,000

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2023	PIN Description / Project Location	2024	2025	2026	CD	Concept Description	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	17807	Scoping	F-2213(1)1		2213		1		Lone Peak Parkway; 12650 South to 12300 South					Reconstruct & Widening				
		To Be Adv Dt: 02/21/24							Cnty:FA-2213; MP 1.23 - 1.65									
		LOCAL_GOVT		$0				$0	$0		$870,988	$0	$0		$870,988	$0	$0	$870,988
		STP_URB_SL		$0				$375,416	$0		$3,893,596	$0	$0		$4,269,012	$3,980,000	$0	$289,012
			Total	$0				$375,416	$0		$4,764,584	$0	$0		$5,140,000	$3,980,000	$0	$1,160,000
SALT L	18823	Scoping	F-2215(1)0		2215		1		3650 South; 2700 West to 3200 West					Reconstruct & Widening				
		To Be Adv Dt: 08/03/26							Cnty:FA-2215; MP .00 - 1.00									
		LOCAL_GOVT		$0				$0	$0		$0	$0	$3,112,477		$3,112,477	$0	$0	$3,112,477
		STP_URB_SL		$0				$10,000	$0		$0	$0	$6,180,592		$6,190,592	$5,771,489	$0	$419,103
			Total	$0				$10,000	$0		$0	$0	$9,293,069		$9,303,069	$5,771,489	$0	$3,531,580
SALT L	12000	Undr Const	F-LC35(247)		2218				Bengal Blvd & 2300 East Round-About					Intersection Modification				
		Adv Dt: 05/08/21							Cnty:FA-2218; MP .49 - .54 & Bengal Blvd & 2300 East Round-About									
		CMAQ_WFRC		$925,123				$0	$0		$0	$0	$0		$925,123	$862,492	$0	$62,631
		CMAQ_WFRC_1		$2,655,000				$0	$0		$0	$0	$0		$2,655,000	$2,655,000	$0	$0
		LOCAL_INKIND		$0				$192,796	$0		$0	$0	$0		$192,796	$0	$0	$192,796
			Total	$3,580,123				$192,796	$0		$0	$0	$0		$3,772,919	$3,517,492	$0	$255,427
SALT L	18816	Scoping	F-2218(1)0		2218				Bengal Boulevard & Highland Drive Intersection					Intersection Improvements				
		To Be Adv Dt: 02/15/23							Cnty:FA-2218; MP .00 - .07									
		LOCAL_GOVT		$0				$0	$0		$0	$0	$10,000		$10,000	$0	$0	$10,000
		STP_URB_SL		$0				$10,000	$0		$0	$0	$2,124,200		$2,134,200	$1,989,715	$0	$144,485
			Total	$0				$10,000	$0		$0	$0	$2,134,200		$2,144,200	$1,989,715	$0	$154,485
SALT L	16948	Scoping	F-2224(1)0		2224				2600 East Sidewalk; 7609 South to 7640 South					Pedestrian/Bike facility				
		To Be Adv Dt: 07/13/22							Cnty:FA-2224; MP .11 - .26									
		TAP_URB_WFRC		$110,000				$305,000	$0		$0	$0	$0		$415,000	$386,905	$0	$28,096
SALT L	17806	Scoping	F-2233(1)1		2233		1		Parkway Blvd (2700 S); MVC to 6400 West					Reconstruct & Widening				
		To Be Adv Dt: 02/17/23							Cnty:FA-2233; MP 1.00 - 1.43									
		LOCAL_GOVT		$0				$0	$0		$0	$0	$82,935		$82,935	$0	$0	$82,935
		STP_URB_SL		$720,000				$290,726	$0		$1,145,232	$0	$3,528,907		$5,684,865	$5,300,000	$0	$384,865
			Total	$720,000				$290,726	$0		$1,145,232	$0	$3,611,842		$5,767,800	$5,300,000	$0	$467,800
SALT L	17867	Scoping	F-2236(1)2		2236		2		2820 South; 7440 West to 7736 West					Safe Sidewalk				
		To Be Adv Dt: 11/09/22							Cnty:FA-2236; MP 1.84 - 2.28									
		LOCAL_GOVT		$5,329				$246,746	$0		$0	$0	$0		$252,075	$0	$0	$252,075
		TAP_URB_WFRC		$160,000				$526,725	$0		$0	$0	$0		$686,725	$640,234	$0	$46,491
			Total	$165,329				$773,471	$0		$0	$0	$0		$938,800	$640,234	$0	$298,566

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	11085	Awarded	F-2240(2)0		2240 2	4700 South; 4000 West to 5600 West				Reconstruct & Widening			
		Adv Dt: 04/09/22				Cnty:FA-2240; MP .00 - 2.01							
		LOCAL_GOVT		$10,855,802	$0	$0	$0	$0	$0	$10,855,802	$0	$0	$10,855,802
		STP_URB_SL		$11,664,743	$3,539,633	$0	$0	$0	$0	$15,204,377	$14,175,040	$0	$1,029,336
			Total	$22,520,546	$3,539,633	$0	$0	$0	$0	$26,060,179	$14,175,040	$0	$11,885,139
SALT L	14041	Undr Const	F-LC35(278)		2266 1	Highland Drive; Spring Lane to Fardown Avenue				Reconstruct no widening			
		Adv Dt: 09/12/20				Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue							
		EM_HPP_1702		$250,000	$0	$0	$0	$0	$0	$250,000	$200,000	$0	$50,000
		EQ_BONUS(MG)		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT		$0	$300,000	$0	$0	$0	$0	$300,000	$0	$0	$300,000
		STP_FLX_ST		$389,634	$0	$0	$0	$0	$0	$389,634	$363,256	$0	$26,378
		STP_URB_SL		$2,405,996	$603	$0	$0	$0	$0	$2,406,599	$2,243,672	$0	$162,927
			Total	$3,045,630	$300,603	$0	$0	$0	$0	$3,346,233	$2,806,928	$0	$539,305
SALT L	14828	Scoping	F-LC35(291)		2266 1	Highland Dr. Corridor Feasibility Study				Planning			
		Will Not Adv				Cnty:FA-2266; MP .00 - 1.39							
		LOCAL_GOVT		$0	$12,443	$0	$0	$0	$0	$12,443	$0	$0	$12,443
		STP_URB_SL		$171,357	$0	$0	$0	$0	$0	$171,357	$171,357	$0	$0
			Total	$171,357	$12,443	$0	$0	$0	$0	$183,800	$171,357	$0	$12,443
SALT L	16944	Scoping	F-2266(2)2		2266 2	Highland Drive & 4500 South Intersection Imp				Intersection Modification			
		To Be Adv Dt: 07/26/24				Cnty:FA-2266; MP 2.43 - 2.43							
		CMAQ_PM2.5		$0	$0	$1,287,139	$0	$0	$0	$1,287,139	$1,200,000	$0	$87,139
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT		$0	$0	$1,309,861	$0	$0	$0	$1,309,861	$0	$0	$1,309,861
			Total	$0	$0	$2,597,000	$0	$0	$0	$2,597,000	$1,200,000	$0	$1,397,000
SALT L	19684	STIP	F-2322(1)4		2322 4	East Downtown 200 So Transit Hub (400 E to 300 E)				UTA/Transit			
		To Be Adv Dt:				Cnty:FA-2322; MP 3.64 - 3.79							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,072,616	$1,072,616	$1,000,000	$0	$72,616
		LOCAL_GOVT		$0	$0	$0	$0	$0	$918,684	$918,684	$0	$0	$918,684
			Total	$0	$0	$0	$0	$0	$1,991,300	$1,991,300	$1,000,000	$0	$991,300
SALT L	17850	STIP	F-2330(1)1		2330 1	SLC West Intermodal Center				UTA/Transit			
		To Be Adv Dt:				Cnty:FA-2330; MP 1.30 - 1.30							
		CMAQ_WFRC		$0	$0	$0	$1,501,663	$0	$0	$1,501,663	$1,400,000	$0	$101,663
		LOCAL_GOVT		$0	$0	$0	$2,698,637	$0	$0	$2,698,637	$0	$0	$2,698,637
		STP_URB_SL		$0	$0	$0	$0	$0	$2,270,092	$2,270,092	$2,116,407	$153,685	$0
			Total	$0	$0	$0	$4,200,300	$0	$2,270,092	$6,470,392	$3,516,407	$153,685	$2,800,300

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	19633	STIP	F-2354(3)1		2354 1 1	700 North; 2200 West to Redwood Rd (1700 West)				Major Rehabilitation - Roadway			
		To Be Adv Dt:				Cnty:FA-2354; MP .99 - 1.72							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$1,462,752	$1,462,752	$0	$0	$1,462,752
		STP_URB_SL		$0	$0	$0	$0	$0	$3,217,848	$3,217,848	$3,000,000	$0	$217,848
			Total	$0	$0	$0	$0	$0	$4,680,600	$4,680,600	$3,000,000	$0	$1,680,600
SALT L	14932	Active	F-LC35(297)		2364 1	300 North Pedestrian/ Bicyclist Safety Overpass				Pedestrian/Bicycle Safety			
		Will Not Adv				Cnty:FA-2364; MP .60 - .60 & 300 North over the Union Pacific and Commuter Rail Railroad Tracks (West of 500 W and East of 490 W)							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$1,069,250	$0	$0	$0	$0	$1,069,250	$0	$0	$1,069,250
		R/H_HZ_EL90S		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		R/H_HZ_ELM1		$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	$0	$0
		STP_URB_SL		$0	$2,900,000	$0	$0	$0	$0	$2,900,000	$2,900,000	$0	$0
		TIGER_WFRC		$0	$1,634,797	$0	$0	$0	$0	$1,634,797	$1,634,797	$0	$0
		UPRR		$0	$500,000	$0	$0	$0	$0	$500,000	$0	$0	$500,000
			Total	$0	$6,604,047	$0	$0	$0	$0	$6,604,047	$5,034,797	$0	$1,569,250
SALT L	15264	Scoping	S-R299(244)		MULT	I-80 and State Street Interchange R/W				PE			
		Will Not Adv				US-89; MP 375.64 - 375.91 & I-80; MP 122.93 - 123.46							
		ST_HB377/TF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$500,000	$0	$0	$0	$500,000	$0	$500,000	$0
			Total	$0	$0	$500,000	$0	$0	$0	$500,000	$0	$500,000	$0
SALT L	15688	Undr Const	F-I80-3(193)125		MULT	I-80; 1300 E to 2300 E and I-215; 3300 S to 4500 S				High Volume			
		Adv Dt: 10/01/20				I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00							
		NHPP_BR		$13,700,000	$0	$0	$0	$0	$0	$13,700,000	$12,772,510	$927,490	$0
		NHPP_IM		$36,264,817	$0	$0	$0	$0	$0	$36,264,817	$34,154,205	$2,110,612	$0
		STP_BRIDGE		$12,127,013	$0	$0	$0	$0	$0	$12,127,013	$11,306,014	$820,999	$0
		STP_FLX_ST		$16,760,964	$63,454,997	$0	$0	$0	$0	$80,215,960	$74,785,340	$5,430,621	$0
		ST_RET_ROW		$4,192,210	$0	$0	$0	$0	$0	$4,192,210	$0	$4,192,210	$0
			Total	$83,045,003	$63,454,997	$0	$0	$0	$0	$146,500,000	$133,018,069	$13,481,931	$0
SALT L	16490	Scoping	F-I215(197)11		MULT	700 W, 300 W & TRAX over I-215 Bridge Rehabs				Replacement and Rehabilitation - Structure			
		To Be Adv Dt: 12/01/23				I-215; MP 11.14 - 11.19 & I-215; MP 11.11 - 11.22 & Cnty:FA-2118; MP 1.00 - 1.08							
		NHPP_BR		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_BRIDGE		$760,000	$240,000	$6,600,000	$0	$0	$0	$7,600,000	$7,085,480	$514,520	$0
			Total	$760,000	$240,000	$6,600,000	$0	$0	$0	$7,600,000	$7,085,480	$514,520	$0
SALT L	18452	STIP	S-0085(19)4		MULT	MVC; Old Bing Hwy to Porter Rockwell				New Capacity			
		Will Not Adv				SR-85; MP 3.53 - 12.46 & SR-85; MP 3.53 - 12.46							
		ST_CONCPT_D2		$45,649	$0	$0	$0	$0	$0	$45,649	$0	$45,649	$0
		ST_TIF		$0	$0	$0	$0	$0	$490,000,000	$490,000,000	$0	$490,000,000	$0
			Total	$45,649	$0	$0	$0	$0	$490,000,000	$490,045,649	$0	$490,045,649	$0

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	18843	Active	S-2354(1)2	MULT	600/700 N Frequent Transit Network Improvements	UTA/Transit										
		Will Not Adv			SR-268; MP .00 - .73 & Cnty:FA-2354; MP 1.72 - 3.09											
		LOCAL_MATCH					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH					$0	$152,000	$0	$0	$0	$0	$152,000	$0	$0	$152,000
		ST_TTIF					$0	$228,000	$0	$0	$0	$0	$228,000	$0	$228,000	$0
			Total				$0	$380,000	$0	$0	$0	$0	$380,000	$0	$228,000	$152,000
SALT L	18844	Scoping	S-2354(2)1	MULT	600/700 N Active Transportation Improvements	Transportation Alternatives										
		Will Not Adv			Cnty:FA-2354; MP .99 - 3.09 & SR-268; MP .00 - .73											
		LOCAL_MATCH					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH					$0	$1,600,000	$0	$0	$0	$0	$1,600,000	$0	$0	$1,600,000
		ST_TIF					$0	$2,400,000	$0	$0	$0	$0	$2,400,000	$0	$2,400,000	$0
			Total				$0	$4,000,000	$0	$0	$0	$0	$4,000,000	$0	$2,400,000	$1,600,000
SALT L	18847	STIP	S-2066(3)10	MULT	1300 W; 6400 S to 4800 S - Active Transportation	Transportation Alternatives										
		To Be Adv Dt:			Cnty:FA-2066; MP 10.03 - 11.72											
		LOCAL_MATCH					$0	$0	$0	$0	$0	$1,120,000	$1,120,000	$0	$0	$1,120,000
		ST_TIF					$0	$0	$0	$0	$0	$1,680,000	$1,680,000	$0	$1,680,000	$0
			Total				$0	$0	$0	$0	$0	$2,800,000	$2,800,000	$0	$1,680,000	$1,120,000
SALT L	19632	STIP	F-R299(421)	MULT	SLC Metro - Signal Timing and Optimization	Traffic Signal Coordination										
		To Be Adv Dt:			Cnty:FA-2161; MP 1.51 - 4.25 & SR-48; MP .00 - 2.00											
		STP_URB_SL					$0	$0	$0	$0	$0	$600,000	$600,000	$559,380	$40,620	$0
SALT L	19737	Scoping	S-R299(425)	MULT	3100 S Buffered Bike Ln; 8000 W to 4000 W	Transportation Alternatives										
		To Be Adv Dt: 12/16/22			Cnty:FA-2232; MP 1.46 - 4.47 & Cnty:FA-2246; MP .00 - 2.00											
		L_PASS_MATCH					$0	$180,000	$0	$0	$0	$0	$180,000	$0	$0	$180,000
		ST_TIF_ ACT					$0	$720,000	$0	$0	$0	$0	$720,000	$0	$720,000	$0
			Total				$0	$900,000	$0	$0	$0	$0	$900,000	$0	$720,000	$180,000
SALT L	7703	Undr Const	MP-0182(6)	MULT	MVC; Salt Lake County PM	Staffing Support										
		Will Not Adv			MVC; Salt Lake County PM											
		LOCAL_INKIND					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_BETTERMENT					$38,333,979	$0	$0	$0	$0	$0	$38,333,979	$0	$0	$38,333,979
		ST_BONDS_MVC					$55,800,000	$0	$0	$0	$0	$0	$55,800,000	$0	$55,800,000	$0
		ST_CHF_TIF					$193,845,199	$0	$0	$0	$0	$0	$193,845,199	$0	$193,845,199	$0
		ST_CONST					$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_GF_CHN					$128,755,865	$0	$0	$0	$0	$0	$128,755,865	$0	$128,755,865	$0
		ST_GF_TIF					$7,500,000	$0	$0	$0	$0	$0	$7,500,000	$0	$7,500,000	$0
		ST_TIF					$13,229,479	$6,711,300	$0	$0	$0	$0	$19,940,779	$0	$19,940,779	$0
			Total				$437,964,522	$6,711,300	$0	$0	$0	$0	$444,675,822	$0	$406,341,843	$38,333,979

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	7704	Undr Const	S-0085(1)0		MULT	MVC; UTILITIES TRANSMISSION LOCATION							
		Will Not Adv				MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOUTH)							
		ST_CHF_TIF		$48,674,707	$1,777,593	$0	$0	$0	$0	$50,452,300	$0	$50,452,300	$0
		ST_GF_CHN		$31,909,265	$43,125	$0	$0	$0	$0	$31,952,390	$0	$31,952,390	$0
			Total	$80,583,971	$1,820,719	$0	$0	$0	$0	$82,404,690	$0	$82,404,690	$0
SALT L	8312	Undr Const	S-0085(4)0		MULT	MVC; AQ MONITOR AND FILTERS							
		Will Not Adv				MVC; AQ MONITOR AND FILTERS							
		ST_CHF_TIF		$2,849,672	$1,250,328	$0	$0	$0	$0	$4,100,000	$0	$4,100,000	$0
SALT L	8601	Active	F-0210(16)0		MULT	WASATCH BOULEVARD & 7650 SOUTH				Transportation Alternatives			
		To Be Adv Dt: 06/14/22				WASATCH BLVD AND 7650 SO.							
		CMAQ_PM2.5		$130,000	$0	$0	$0	$0	$0	$130,000	$121,199	$0	$8,801
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL		$142,148	$1,085,355	$0	$0	$0	$0	$1,227,503	$1,144,401	$83,102	$0
			Total	$272,148	$1,085,355	$0	$0	$0	$0	$1,357,503	$1,265,600	$83,102	$8,801
SALT L	13114	Undr Const	F-0089(392)0		MULT	9270 South & State Street; 150 East to State St.				Intersection Improvements			
		Adv Dt: 11/07/20				US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles							
		LOCAL_GOVT		$92,448	$0	$0	$0	$0	$0	$92,448	$0	$0	$92,448
		STP_URB_SL		$7,135,046	$96,954	$0	$0	$0	$0	$7,232,000	$6,742,394	$0	$489,606
			Total	$7,227,494	$96,954	$0	$0	$0	$0	$7,324,448	$6,742,394	$0	$582,055
SALT L	16382	Scoping	S-0154(97)10		MULT	Bangerter Highway @ 9800 S & 4700 S				Upgrade Existing At-Grade Intersection			
		To Be Adv Dt: 10/03/22				SR-154; MP 16.50 - 17.40 & SR-154; MP 10.04 - 10.68							
		ST_TIF		$19,505,000	$12,000,000	$30,000,000	$95,000,000	$0	$3,000,000	$159,505,000	$0	$159,505,000	$0
SALT L	16922	Scoping	F-2104(1)1		MULT	7000 South; 1300 West to Bangerter Highway - Study				Document EA/EIS			
		Will Not Adv				Cnty:FA-2104; MP 1.24 - 3.19 & Cnty:FA-2104; MP 3.19 - 3.19							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$927,384	$927,384	$0	$0	$927,384
		STP_URB_SL		$0	$0	$0	$0	$0	$1,072,616	$1,072,616	$1,000,000	$0	$72,616
			Total	$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$1,000,000	$0	$1,000,000
SALT L	16943	Scoping	F-2038(1)1		MULT	14600 South; Railroad Bridge to Redwood Bike/ Ped				Pedestrian/Bike facility			
		To Be Adv Dt: 10/31/22				Cnty:FA-2038; MP .92 - 2.17 & Cnty:FA-2038; MP 2.17 - 2.17							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,142,000	$1,142,000	$1,064,687	$0	$77,313
SALT L	17842	Scoping	F-R299(344)		MULT	Midvalley Connector BRT; Atherton DR to 2700 W				UTA/Transit			
		To Be Adv Dt: 02/29/24				SR-266; MP .27 - 1.71 & SR-266; MP .00 - .27 & Cnty:FA-2240; MP 3.50 - 3.74							
		CMAQ_PM2.5		$0	$0	$2,145,232	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
		FTASEC_5309		$0	$0	$0	$0	$0	$80,687,500	$80,687,500	$64,550,000	$16,137,500	$0
		LOCAL_GOVT		$0	$0	$0	$0	$0	$11,000,000	$11,000,000	$0	$0	$11,000,000
		LOCAL_INKIND		$0	$0	$0	$0	$0	$4,650,000	$4,650,000	$0	$0	$4,650,000
		ST_TTIF		$0	$22,800,000	$0	$0	$0	$0	$22,800,000	$0	$22,800,000	$0
			Total	$0	$22,800,000	$2,145,232	$0	$0	$96,337,500	$121,282,732	$66,550,000	$38,937,500	$15,795,232

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	18818	STIP	F-R299(392)	MULT	TSP/ Preemption for Transit, Freight, & Snow Plows	ATMS										
		To Be Adv Dt:			SR-172; MP 4.00 - 9.22 & Cnty:FA-2386; MP .00 - .28 & Cnty:FA-2358; MP .00 - .33 & SR-111; MP .00 - 10.60 & SR-71; MP .00 - .00 & SR-71; MP .00 - 22.47 & SR-71; MP .00 - .00											
		STP_URB_SL					$0	$0	$0	$0	$0	$690,000	$690,000	$643,287	$46,713	$0
SALT L	18819	STIP	F-R299(393)	MULT	TSP/ Preemption Equipment for Transit Vehicles	UTA/Transit										
		To Be Adv Dt:			SR-172; MP 4.03 - 9.22 & Cnty:FA-2386; MP .00 - .30 & SR-111; MP .00 - 10.60 & SR-71; MP .00 - 22.47 & Cnty:FA-2358; MP .00 - .33											
		STP_URB_SL					$0	$0	$0	$0	$0	$255,000	$255,000	$237,737	$0	$17,264
SALT L	19569	STIP	F-R299(419)	MULT	Traffic Signal Priority/Preemption	Detection										
		To Be Adv Dt:			SR-266; MP .00 - 8.12 & SR-173; MP 1.67 - 5.03 & SR-173; MP 7.26 - 9.27 & SR-48; MP .00 - 2.00 & Cnty:FA-2161; MP 3.20 - 4.25 & SR-48; MP .00 - .00 & Cnty:FA-2036; MP 1.06 - 3.24											
		STP_URB_SL					$0	$0	$0	$0	$0	$790,000	$790,000	$736,517	$53,483	$0
SALT L	19629	STIP	F-R299(420)	MULT	TSP Project ; SR-266, 5400 So., SR-48	Detection										
		To Be Adv Dt:			Cnty:FA-2161; MP 1.01 - 4.25 & SR-173; MP 1.69 - 5.04 & SR-48; MP .00 - 2.00 & Cnty:FA-2161; MP .00 - 1.02 & Cnty:FA-2034; MP 3.18 - 3.50 & Cnty:FA-2034; MP 2.62 - 3.17 & SR-266; MP .00 - 8.12 & Cnty:FA-2161; MP 4.25 - 4.25											
		STP_URB_SL					$0	$0	$0	$0	$0	$790,000	$790,000	$736,517	$53,483	$0
SALT L	19634	Scoping	F-0085(20)7	MULT	NB Acceleration Lane from Rosecrest Rd to MVC	Adding a lane/shoulder										
		To Be Adv Dt: 08/15/22			SR-85; MP 6.56 - 6.66											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL					$130,000	$1,464,600	$0	$0	$0	$0	$1,594,600	$1,486,646	$107,954	$0
		ST_PVMT					$0	$5,000	$0	$0	$0	$0	$5,000	$0	$5,000	$0
			Total				$130,000	$1,469,600	$0	$0	$0	$0	$1,599,600	$1,486,646	$112,954	$0
SALT L	19678	Scoping	F-R299(422)	MULT	Point of the Mountain Transit Environmental Study	UTA/Transit										
		Will Not Adv			https://www.rideuta.com/About-UTA/Active-Projects/Point-of-the-Mountain-Transit-Study											
		LOCAL_GOVT					$0	$5,854,768	$0	$0	$0	$0	$5,854,768	$0	$0	$5,854,768
		STP_URB_SL					$0	$2,145,232	$0	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
			Total				$0	$8,000,000	$0	$0	$0	$0	$8,000,000	$2,000,000	$0	$6,000,000
SALT L	15670	Undr Const	S-R299(261)	OTHER	Porter Rockwell (Bridge)	New Capacity										
		Adv Dt: 01/22/20			NA											
		L_BETTERMENT					$96,017	$0	$0	$0	$0	$0	$96,017	$0	$0	$96,017
		ST_APPROP					$921,870	$0	$0	$0	$0	$0	$921,870	$0	$921,870	$0
		ST_TIF					$26,523,762	$16,554,368	$0	$0	$0	$0	$43,078,130	$0	$43,078,130	$0
			Total				$27,541,649	$16,554,368	$0	$0	$0	$0	$44,096,017	$0	$44,000,000	$96,017
SALT L	18885	Scoping	F-R299(401)	OTHER	Northwest Quadrant West Rail Project	Freight										
		Will Not Adv			New Salt Lake Garfield and Western Rail Line											
		FA_INFRA@100					$0	$13,647,228	$0	$0	$0	$0	$13,647,228	$13,647,228	$0	$0
		L_PASS_MATCH					$0	$10,259,246	$0	$0	$0	$0	$10,259,246	$0	$0	$10,259,246
		OTHER					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total				$0	$23,906,474	$0	$0	$0	$0	$23,906,474	$13,647,228	$0	$10,259,246

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	18969	Scoping	S-R299(405)	OTHER	7300 West Corridor Study	Planning										
		Will Not Adv			This study is to find a new route for the extension of SR-111.											
		ST_SB115					$128,504	$171,496	$0	$0	$0	$0	$300,000	$0	$300,000	$0
SALT L	19472	Scoping	S-R299(416)	OTHER	SR-111; Herriman Pkwy to 11800 S	New Capacity										
		To Be Adv Dt: 04/20/23			7300 W; Herriman Pkwy to 11800 S											
		ST_TIF_HB433					$20,927	$4,979,073	$3,000,000	$0	$0	$42,000,000	$50,000,000	$0	$50,000,000	$0
SALT L	19736	Scoping	S-R299(426)	OTHER	U&SL Canal SUP; Midway Dr to 6200 S	Transportation Alternatives										
		To Be Adv Dt: 12/02/22			U&SL Canal SUP											
		L_PASS_MATCH					$0	$680,000	$0	$0	$0	$0	$680,000	$0	$0	$680,000
		ST_TIF_ ACT					$0	$2,720,000	$0	$0	$0	$0	$2,720,000	$0	$2,720,000	$0
			Total				$0	$3,400,000	$0	$0	$0	$0	$3,400,000	$0	$2,720,000	$680,000
SALT L	8599	Scoping	NEWPROJECT-0027()	OTHER	TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA.											
		Will Not Adv			TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRAX STA.											
		STP_URB_SL					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA					$0	$2,681,540	$0	$0	$0	$0	$2,681,540	$2,500,000	$181,540	$0
			Total				$0	$2,681,540	$0	$0	$0	$0	$2,681,540	$2,500,000	$181,540	$0
SALT L	14939	Scoping	F-LC35(300)	OTHER	SLC Emigration Creek Trail; Connor St - Wasatch Dr	Transportation Alternatives										
		To Be Adv Dt: 03/09/23			Bonneville Golf Course between Connor Street and Wasatch Drive											
		CMAQ_WFRC					$0	$447,000	$0	$0	$0	$0	$447,000	$447,000	$0	$0
		LOCAL_GOVT					$0	$32,700	$0	$0	$0	$0	$32,700	$0	$0	$32,700
			Total				$0	$479,700	$0	$0	$0	$0	$479,700	$447,000	$0	$32,700
SALT L	14952	Undr Const	F-LC35(313)	OTHER	Beck Street Protected Bicycle Facility Design	Pedestrian/Bicycle Safety										
		Will Not Adv			Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC					$55,400	$0	$0	$0	$0	$0	$55,400	$51,649	$0	$3,751
			Total				$55,400	$0	$0	$0	$0	$0	$55,400	$51,649	$0	$3,751
SALT L	15912	Scoping	F-LC35(315)	OTHER	2810 South at 8000 West Realignment - Magna	Intersection Modification										
		To Be Adv Dt: 12/20/22			2810 South at 8000 West from 8000 West to 8058 West											
		LOCAL_GOVT					$0	$710,340	$0	$0	$0	$0	$710,340	$0	$0	$710,340
		STP_URB_SL					$0	$1,290,560	$0	$0	$0	$0	$1,290,560	$1,203,189	$0	$87,371
			Total				$0	$2,000,900	$0	$0	$0	$0	$2,000,900	$1,203,189	$0	$797,711
SALT L	15918	Scoping	F-R299(271)	OTHER	UTA Locomotive Over Haul	UTA/Transit										
		Will Not Adv			UTA Frontrunner Station											
		CMAQ_PM2.5					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT					$0	$1,257,999	$0	$0	$0	$0	$1,257,999	$0	$0	$1,257,999
		TFER_2_UTA					$0	$2,258,001	$0	$0	$0	$0	$2,258,001	$2,105,134	$0	$152,867
			Total				$0	$3,516,000	$0	$0	$0	$0	$3,516,000	$2,105,134	$0	$1,410,866

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	15919	Scoping	F-R299(272)		OTHER	Salt Lake County Signal Interconnect - UDOT TOC				Traffic Signal Coordination			
		To Be Adv Dt: 03/06/23				Signal Interconnect - UDOT TOC							
		CMAQ_WFRC		$0	$965,354	$0	$0	$0	$0	$965,354	$900,000	$0	$65,354
		LOCAL_GOVT		$0	$643,246	$0	$0	$0	$0	$643,246	$0	$0	$643,246
			Total	$0	$1,608,600	$0	$0	$0	$0	$1,608,600	$900,000	$0	$708,600
SALT L	15920	Scoping	F-R299(273)		OTHER	Salt Lake City Traffic Signal Synchronization				Traffic Signal Coordination			
		To Be Adv Dt: 03/06/23				349 South 200 East							
		CMAQ_WFRC		$0	$997,533	$0	$0	$0	$0	$997,533	$930,000	$0	$67,533
		LOCAL_GOVT		$0	$2,467	$0	$0	$0	$0	$2,467	$0	$0	$2,467
			Total	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$930,000	$0	$70,000
SALT L	15929	Advertised	F-R299(278)		OTHER	'Salt Lake County Bicycle Counters - SL Valley				Pedestrian/Bicycle Safety			
		Adv Dt: 05/21/22				Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC		$208,974	$5,549	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
			Total	$208,974	$5,549	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
SALT L	15936	Active	S-LC35(322)		OTHER	8600 South; 5600 West to 6000 West				New Bridge/Bridge Replacement			
		Will Not Adv				8600 South Bridge over Mountain View Corridor from 5600 West to 6000 West							
		LOCAL_GOVT		$972,004	$0	$0	$0	$0	$7,027,996	$8,000,000	$0	$0	$8,000,000
		STP_URB_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$4,709,400	$0	$0	$0	$0	$0	$4,709,400	$0	$4,709,400	$0
			Total	$5,681,404	$0	$0	$0	$0	$7,027,996	$12,709,400	$0	$4,709,400	$8,000,000
SALT L	16932	Scoping	F-LC35(321)		OTHER	University of Utah Hospital Stop Expansion				UTA/Transit			
		Will Not Adv				Extend the existing Bus Bays and Bus Parking area							
		STP_URB_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$399,400	$0	$0	$0	$0	$399,400	$372,361	$27,039	$0
			Total	$0	$399,400	$0	$0	$0	$0	$399,400	$372,361	$27,039	$0
SALT L	17868	Scoping	F-R299(346)		OTHER	Utah & Salt Lake Canal Trail, Phase 5				Transportation Alternatives			
		To Be Adv Dt: 09/05/24				7200 West (West Valley City) - northwest to the Elk Run Subdivision in the Magna Metro Township							
		LOCAL_GOVT		$0	$3,465	$0	$0	$0	$0	$3,465	$0	$0	$3,465
		TAP_URB_WFRC		$0	$96,535	$0	$0	$0	$0	$96,535	$90,000	$0	$6,535
			Total	$0	$100,000	$0	$0	$0	$0	$100,000	$90,000	$0	$10,000
SALT L	18817	STIP	F-R299(391)		OTHER	UTA - On-Board Technology System				Data System Development/Enhancement			
		To Be Adv Dt:				UTA - 669 West 200 South, Salt Lake City, Utah 84101							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$4,463,692	$4,463,692	$0	$0	$4,463,692
		STP_URB_SL		$0	$0	$0	$0	$0	$536,308	$536,308	$500,000	$0	$36,308
			Total	$0	$0	$0	$0	$0	$5,000,000	$5,000,000	$500,000	$0	$4,500,000

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	18824	STIP	F-LC35(324)	OTHER	9000 South; New Bingham Highway to SR-111	New Capacity										
		To Be Adv Dt:			9000 South from New Bingham Highway to SR-111											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$11,957,052	$11,957,052	$0	$0	$11,957,052
		STP_URB_SL					$0	$0	$0	$0	$0	$3,217,848	$3,217,848	$3,000,000	$0	$217,848
			Total				$0	$0	$0	$0	$0	$15,174,900	$15,174,900	$3,000,000	$0	$12,174,900
SALT L	18827	Scoping	F-LC35(323)	OTHER	3800 South Skyline HS; Virginia Way to Birch Drive	Intersection Modification										
		To Be Adv Dt: 08/19/22			3800 South Skyline HS; Virginia Way to Birch Drive											
		LOCAL_GOVT					$0	$150,000	$0	$0	$0	$0	$150,000	$0	$0	$150,000
		STP_URB_SL					$1,932,000	$0	$0	$0	$0	$0	$1,932,000	$1,801,204	$0	$130,796
			Total				$1,932,000	$150,000	$0	$0	$0	$0	$2,082,000	$1,801,204	$0	$280,796
SALT L	18832	STIP	F-R299(390)	OTHER	On Route Electric Bus Charging Infrastructure	UTA/Transit										
		To Be Adv Dt:			Potential Locations, Salt Lake Intermodal Center North Temple, UTA at 200 South and 600 West											
		CMAQ_WFRC					$0	$804,462	$0	$0	$0	$0	$804,462	$750,000	$0	$54,462
		LOCAL_GOVT					$0	$318,460	$0	$0	$0	$0	$318,460	$0	$0	$318,460
		TFER_2_UTA					$0	$1,750,000	$0	$0	$0	$0	$1,750,000	$1,750,000	$0	$0
			Total				$0	$2,872,922	$0	$0	$0	$0	$2,872,922	$2,500,000	$0	$372,922
SALT L	18837	Scoping	F-LC35(325)	OTHER	Kensington East-West Neighborhood Byway	Transportation Alternatives										
		To Be Adv Dt: 12/16/22			Kensington Avenue from 600 East to West Temple											
		LOCAL_GOVT					$216,815	$212,484	$0	$0	$0	$0	$429,300	$0	$0	$429,300
		TAP_URB_WFRC					$0	$697,200	$0	$0	$0	$0	$697,200	$650,000	$0	$47,200
			Total				$216,815	$909,685	$0	$0	$0	$0	$1,126,500	$650,000	$0	$476,500
SALT L	18838	Awarded	F-LC35(326)	OTHER	8425 South Sidewalk	Transportation Alternatives										
		Adv Dt: 04/02/22			8425 South; 1300 East to 1475 East											
		LOCAL_GOVT					$95,901	$0	$0	$0	$0	$0	$95,901	$0	$0	$95,901
		TAP_URB_WFRC					$346,299	$0	$0	$0	$0	$0	$346,299	$322,855	$0	$23,444
			Total				$442,200	$0	$0	$0	$0	$0	$442,200	$322,855	$0	$119,345
SALT L	19683	STIP	F-R299(423)	OTHER	Electrified Truck Parking Facility John Glenn Rd	Other										
		To Be Adv Dt:			Electrified Truck Parking Facility (700 North John Glenn Road)											
		CMAQ_WFRC					$0	$0	$0	$0	$0	$2,588,000	$2,588,000	$2,412,792	$0	$175,208
		LOCAL_GOVT					$0	$0	$0	$0	$0	$7,093,992	$7,093,992	$0	$0	$7,093,992
			Total				$0	$0	$0	$0	$0	$9,681,992	$9,681,992	$2,412,792	$0	$7,269,200
SALT L	19689	STIP	F-R199(330)	OTHER	TRAX Rail Trail Design	Concept Development										
		To Be Adv Dt:			TRAX Rail Trail Design - Historic Gardner Village Station to 9000 South/4200 West											
		LOCAL_GOVT					$0	$31,286	$0	$0	$0	$0	$31,286	$0	$0	$31,286
		TAP_URB_WFRC					$0	$128,714	$0	$0	$0	$0	$128,714	$120,000	$0	$8,714
			Total				$0	$160,000	$0	$0	$0	$0	$160,000	$120,000	$0	$40,000

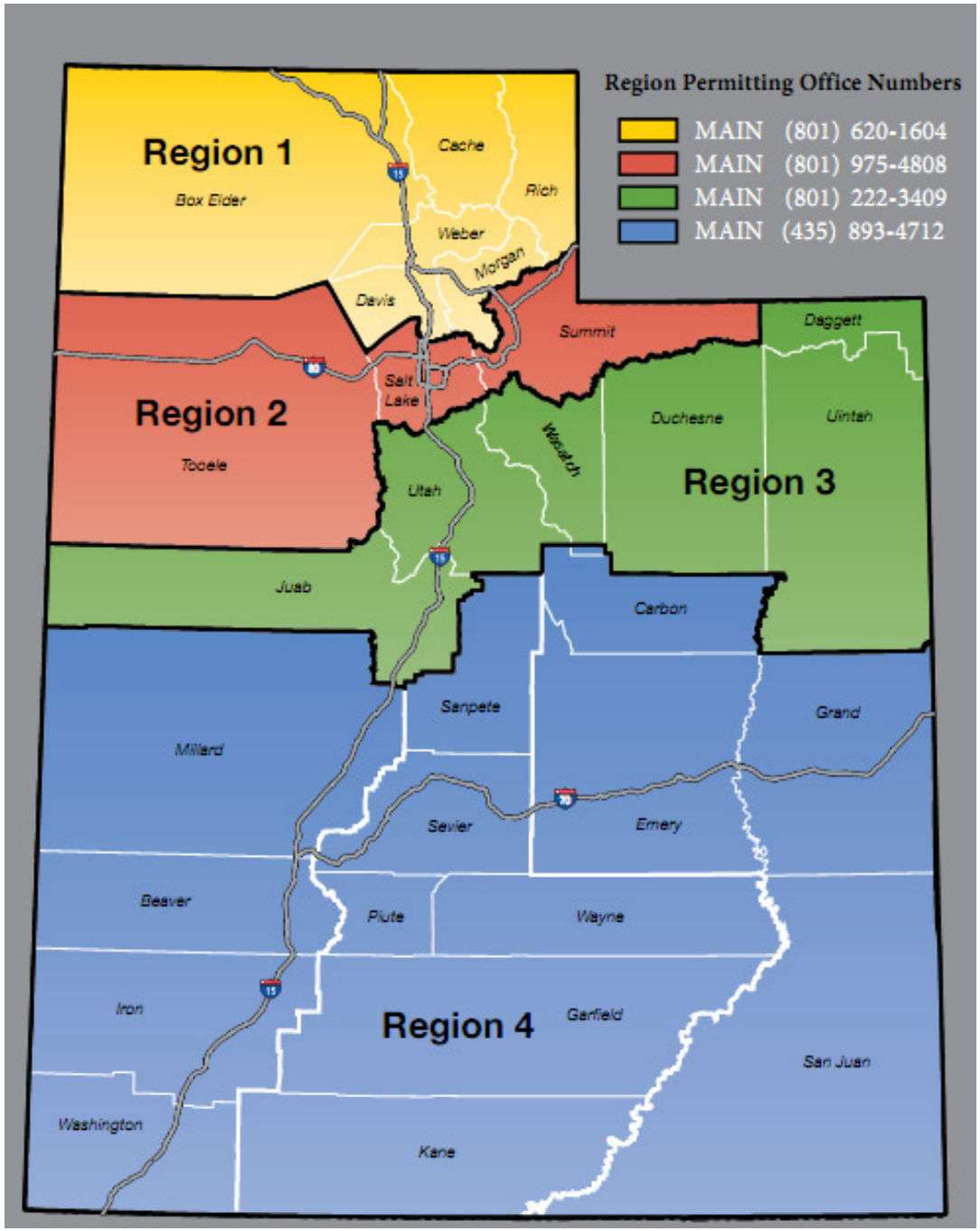
Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	3616	Active	SP-0182(1)0			Mountain View Corridor Presevation							
		Will Not Adv				Mountain View Corridor							
		ST_CORR_PRES		$34,114,370	$35,763,106	$0	$0	$0	$0	$69,877,476	$0	$69,877,476	$0
SALT L	3904	Active	SP-0071(14)4			700 East Corridor							
		Will Not Adv				Corridor Preservation / Adv. Acquisition							
		ST_CORR_PRES		-$260,043	$1,782,030	$0	$0	$0	$0	$1,521,988	$0	$1,521,988	$0
SALT L	4308	Active	SP-9999(697)			Highland Drive Corridor							
		Will Not Adv				Draper/Sandy to Highland Drive							
		ST_CORR_PRES		$1,393,375	$1,305	$0	$0	$0	$0	$1,394,679	$0	$1,394,679	$0
SALT L	4310	Active	SP-0068(32)36			Redwood Road Corridor				Chip Seal			
		Will Not Adv				Redwood Road Corridor							
		ST_CORR_PRES		-$279,152	$1,228,454	$0	$0	$0	$0	$949,302	$0	$949,302	$0
SALT L	17374	Scoping	S-R299(312)			Cottonwood Canyons Rec Hot Spot Project Placeholde				Operations/Maintenance			
		To Be Adv Dt: 11/30/23				Placeholder for the Cottonwood Canyons Rec Hot Spot Project(s)							
		ST_TIF		$9,506	$36,621,508	$12,237,986	$0	$0	$0	$48,869,000	$0	$48,869,000	$0
SALT L	17414	Scoping	S-R299(318)			Cottonwood Canyons Transportation Study				Study			
		Will Not Adv				Little Cottonwood Canyon & Big Cottonwood Canyons (and vice versa)							
		ST_GF_HB3		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$0	$2,000,000	$0
			Total	$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$0	$2,000,000	$0
SALT L	17916	Scoping	S-R299(350)			Rail Access through I-80 in Western SL County				UTA/Transit			
		Will Not Adv				Rail Access through I-80 in Western SL County							
		ST_TIF		$174,314	$75,686	$0	$0	$0	$0	$250,000	$0	$250,000	$0
SALT L	19501	Scoping	S-R299(429)			Point of the Mountain Transit Study				Planning			
		Will Not Adv				Point of the Mountain							
		ST_TTIF		$0	$150,000	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		UTA_FUNDS		$0	$100,000	$0	$0	$0	$0	$100,000	$0	$0	$100,000
			Total	$0	$250,000	$0	$0	$0	$0	$250,000	$0	$150,000	$100,000
SALT L	19561	STIP	UT-FLAP-SLA(10)1			MILL CREEK CANYON ROAD - UT FLAP SLA 10(1)				Federal Lands Access Program			
		To Be Adv Dt:				MILL CREEK CANYON ROAD - Reconstruction of 10 miles of Mill Creek Canyon Road, including adding a 5' bike lane							
		FLHP		$0	$0	$16,000,000	$0	$0	$0	$16,000,000	$16,000,000	$0	$0
SALT L	20257	STIP	S-ST99(838)			5600 West Express Bus and Park & Ride at 6200 S				UTA/Transit			
		To Be Adv Dt:				5600 West							
		LOCAL_MATCH		$0	$13,680,000	$0	$0	$0	$0	$13,680,000	$0	$0	$13,680,000
		ST_TTIF		$0	$20,520,000	$0	$0	$0	$0	$20,520,000	$0	$20,520,000	$0
			Total	$0	$34,200,000	$0	$0	$0	$0	$34,200,000	$0	$20,520,000	$13,680,000

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	20259	STIP	S-ST99(840)			200 South Transit Priority Signal System				UTA/Transit			
		To Be Adv Dt:				200 South							
		LOCAL_MATCH		$0	$1,200,000	$0	$0	$0	$0	$1,200,000	$0	$0	$1,200,000
		ST_TTIF		$0	$1,800,000	$0	$0	$0	$0	$1,800,000	$0	$1,800,000	$0
			Total	$0	$3,000,000	$0	$0	$0	$0	$3,000,000	$0	$1,800,000	$1,200,000
SALT L	20260	STIP	S-ST99(841)			200 South Transit Hub				UTA/Transit			
		To Be Adv Dt:				200 South							
		LOCAL_MATCH		$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$0	$1,000,000
		ST_TTIF		$0	$1,500,000	$0	$0	$0	$0	$1,500,000	$0	$1,500,000	$0
			Total	$0	$2,500,000	$0	$0	$0	$0	$2,500,000	$0	$1,500,000	$1,000,000
SALT L	11985	Scoping	F-LC35(240)			Transportation and Land Use Connection Program				Local/MPO/Other Agency Pass-Through			
		Will Not Adv				Project Planning Support - Salt Lake County							
		L_PASS_MATCH		$76,973	$178,636	$0	$0	$0	$0	$255,609	$0	$0	$255,609
		STP_URB_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL@1		$3,570,644	$623,735	$642,447	$0	$0	$1,343,292	$6,180,118	$6,180,118	$0	$0
		ST_STUDIES		$0	$309,350	$0	$0	$0	$0	$309,350	$0	$309,350	$0
		ST_TRANS_SOL		$288,188	$0	$0	$0	$0	$0	$288,188	$0	$288,188	$0
			Total	$3,935,805	$1,111,721	$642,447	$0	$0	$1,343,292	$7,033,265	$6,180,118	$597,538	$255,609
SALT L	13126	Scoping	F-LC35(255)			Hillsborough Pond Park & Ride; Wasatch Blvd.				UTA/Transit			
		Will Not Adv				Hillsborough Pond Park & Ride; Wasatch Blvd.							
		CMAQ_WFRC		$0	$0	$892,350	$892,350	$0	$0	$1,784,700	$1,663,876	$0	$120,824
SALT L	13128	Scoping	F-LC35(257)			Park & Ride Smart Boards, Cottonwood Cnys				Traveler Information			
		To Be Adv Dt: 07/13/23				Park & Ride Smart Boards, Cottonwood Cnys							
		CMAQ_WFRC		$0	$321,785	$385,115	$0	$0	$0	$706,900	$659,043	$0	$47,857
SALT L	14035	Scoping	F-LC35(273)			Highland Drive EIS				Concept Development			
		Will Not Adv				Highland Drive EIS							
		STP_URB_SL		$0	$0	$0	$0	$0	$4,612,249	$4,612,249	$4,300,000	$0	$312,249
SALT L	14046	Scoping	F-LC35(279)			33/35 MAX Expansion and Optimization				UTA/Transit			
		Will Not Adv				33/35 MAX Expansion and Optimization							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$3,003,325	$0	$0	$0	$0	$3,003,325	$2,800,000	$203,325	$0
			Total	$0	$3,003,325	$0	$0	$0	$0	$3,003,325	$2,800,000	$203,325	$0
SALT L	14054	Scoping	F-LC35(285)			1300 South Bypass; 200 East to 200 West				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 05/30/25				1300 South Bypass; 200 East to 200 West							
		TAP_URB_WFRC		$0	$347,528	$0	$0	$0	$0	$347,528	$324,000	$0	$23,528
SALT L	17493	Active	F-R299(320)			SLC Area Signal Detection Upgrade Phase II				Detection			
		To Be Adv Dt: 09/19/22				Phase II of the SL Co Signal Detection Upgrade							
		STP_URB_SL		$1,050,000	$582,357	$0	$0	$0	$0	$1,632,357	$1,521,846	$0	$110,511

Statewide

Projects that are included in programs often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organizations (MPO).

The “Statewide County Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information purposes, they are listed all together.



Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Projects																		
STATEW	4677	Active	SP-9999(743)	OTHER			UDOT Wetland Mitigation Sites State Funded Project											
		Will Not Adv					UDOT Wetland Mitigation Sites State Funded Project											
		ST_APPROP							$23,311	$0	$0	$0	$0	$0	$23,311	$0	$23,311	$0
		ST_CONST							$604	$9,396	$0	$0	$0	$0	$10,000	$0	$10,000	$0
			Total						$23,916	$9,396	$0	$0	$0	$0	$33,311	$0	$33,311	$0
STATEW	5451	Active	SP-R299(13)				Various Locations Statewide											
		Will Not Adv					Various Locations Statewide											
		ST_CORR_PRES							$1,419,951	$395,247	$0	$0	$0	$0	$1,815,198	$0	$1,815,198	$0
STATEW	14395	Active	S-ST99(380)				Property Inventory	Develop Documents										
		To Be Adv Dt: 03/07/16					Study to find and document all of the properties owned by UDOT											
		ST_CONST							$204,319	$45,681	$0	$0	$0	$0	$250,000	$0	$250,000	$0
STATEW	14647	Scoping	S-ST99(394)				Statewide Storm Drain System and Outfall Mapping	Enviro. Mitigation/Storm Water Pollution/ etc										
		Will Not Adv					Statewide Storm Drain System and Outfall Mapping											
		ST_CONST							$22,231	$412,769	$0	$0	$0	$0	$435,000	$0	$435,000	$0
STATEW	15004	Active	F-TPF-5(349)				2017 Pooled Fund Study, Western Alliance QTC	Research										
		Will Not Adv					Pooled Fund Study, Western Alliance QTC											
		OTHER							$90,517	$169,002	$0	$0	$0	$0	$259,519	$0	$0	$259,519
		SPR_P_100%							$12,000	$0	$0	$0	$0	$0	$12,000	$12,000	$0	$0
		SPR_R_100%							$207,000	$0	$0	$0	$0	$0	$207,000	$207,000	$0	$0
		ST_APPROP							$48,000	$0	$0	$0	$0	$0	$48,000	$0	$48,000	$0
			Total						$357,517	$169,002	$0	$0	$0	$0	$526,519	$219,000	$48,000	$259,519
STATEW	15032	Active	S-ST99(417)				Wet Weather Monitoring	Drainage - Maint										
		Will Not Adv					Statewide ; Wet Water Sampling Project											
		ST_CODE_ONE							$3,398	$574,102	$0	$0	$0	$0	$577,500	$0	$577,500	$0
STATEW	16101	Scoping	F-ST99(500)				Highway Use Tax Evasion Project FY 2018- 2021	Annual Work Program										
		Will Not Adv					N/A											
		FA_MISC_100%							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST							$574,400	$0	$0	$0	$0	$0	$574,400	$574,400	$0	$0
			Total						$574,400	$0	$0	$0	$0	$0	$574,400	$574,400	$0	$0
STATEW	16761	Active	F-TPF-5(381)				TPF-5(381) Evaluation of Lateral Pile Resistance	Study										
		Will Not Adv					Study											
		SPR_P_100%							$20,000	$0	$0	$0	$0	$0	$20,000	$20,000	$0	$0
		SPR_R_100%							$220,000	$0	$0	$0	$0	$0	$220,000	$220,000	$0	$0
			Total						$240,000	$0	$0	$0	$0	$0	$240,000	$240,000	$0	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	17039	Scoping	S-ST99(561)			Document Controls for Project Delivery				Education			
		Will Not Adv				Document Controls for Project Delivery							
		ST_CONT_PG		$1,110	$0	$0	$0	$0	$0	$1,110	$0	$1,110	$0
		ST_T&S_ FUND		$65,511	$134,489	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_TIF		$248,880	$3,120	$0	$0	$0	$0	$252,000	$0	$252,000	$0
			Total	$315,501	$137,609	$0	$0	$0	$0	$453,110	$0	$453,110	$0
STATEW	17049	Active	S-ST99(562)			UVISION - Statewide Planning Development				Staffing Support			
		Will Not Adv				UVISION - Statewide Planning Development							
		ST_PR		$169,668	$0	$0	$0	$0	$0	$169,668	$0	$169,668	$0
		ST_TRANS_SOL		$700	$0	$0	$0	$0	$0	$700	$0	$700	$0
			Total	$170,368	$0	$0	$0	$0	$0	$170,368	$0	$170,368	$0
STATEW	17138	Active	F-ST99(568)			Freight Demand Modeling and Data Improvement				Planning			
		Will Not Adv				Freight Demand Modeling and Data Improvement - SHRP2							
		FA_SHRP2		$142,237	$0	$0	$0	$0	$0	$142,237	$142,237	$0	$0
STATEW	17279	Active	F-ST99(571)			MBDC AID Grant				Data System Development/Enhancement			
		Will Not Adv				The AID grant will be used to capture data from multiple MBDC pilots on roadway projects that have yet to be selected							
		FA_MISC		$1,250,000	$0	$0	$0	$0	$0	$1,250,000	$1,000,000	$250,000	$0
STATEW	17384	Active	F-TPF-5(394)			Western Maintenance Partnership - Phase 3				Planning			
		Will Not Adv				Western Maintenance Partnership ¿ Phase 3							
		OTHER		$0	$15,000	$0	$0	$0	$0	$15,000	$0	$0	$15,000
		SPR_P_100%		$5,000	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0
		SPR_R_100%		$70,000	$0	$0	$0	$0	$0	$70,000	$70,000	$0	$0
			Total	$75,000	$15,000	$0	$0	$0	$0	$90,000	$75,000	$0	$15,000
STATEW	17482	Active	F-ST99(578)			FISCAL YEAR 2020-2021 LTAP PROGRAM				Annual Work Program			
		Will Not Adv				Annual Work Program							
		FA_LTAP		$600,000	$0	$0	$0	$0	$0	$600,000	$300,000	$300,000	$0
STATEW	17606	Active	S-ST99(584)			Infrastructure for Emerging Vehicle Technology				ATMS			
		Will Not Adv				"Infrastructure for emerging vehicle technology."							
		LOCAL_GOVT		$1,206,318	$152,470	$0	$0	$0	$0	$1,358,788	$0	$0	$1,358,788
		ST_CONST		$203,593	$0	$0	$0	$0	$0	$203,593	$0	$203,593	$0
			Total	$1,409,911	$152,470	$0	$0	$0	$0	$1,562,381	$0	$203,593	$1,358,788
STATEW	17895	Scoping	F-ST99(625)			FY20-21 FTA 5304 Statewide /Rural Transit Planning				UTA/Transit			
		Will Not Adv				N/A							
		FTA_5304_80%		$1,716,018	$0	$0	$0	$0	$0	$1,716,018	$1,716,018	$0	$0
		L_PASS_MATCH		$0	$429,005	$0	$0	$0	$0	$429,005	$0	$0	$429,005
			Total	$1,716,018	$429,005	$0	$0	$0	$0	$2,145,023	$1,716,018	$0	$429,005

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	18854	Active	S-ST99(705)			FY 2021 Statewide Pavement Management				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$318,555	$35,720	$0	$0	$0	$0	$354,275	$0	$354,275	$0
STATEW	18859	Active	S-ST99(706)			FY2021 Mandli Communications Collection				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$571,746	$0	$0	$0	$0	$0	$571,746	$0	$571,746	$0
STATEW	19461	Active	F-ST99(752)			2022-2026 LTAP Program				Annual Work Program			
		Will Not Adv				Statewide LTAP Services							
		FA_LTAP		$300,050	$0	$0	$0	$0	$0	$300,050	$150,025	$150,025	$0
STATEW	19538	Active	F-TPF-5(476)			2021 Pooled Fund Study, Western Alliance QTC				Research			
		Will Not Adv				N/A							
		OTHER		$72,000	$0	$0	$0	$0	$0	$72,000	$0	$0	$72,000
		SPR_P_100%		$12,000	$0	$0	$0	$0	$0	$12,000	$12,000	$0	$0
		SPR_R_100%		$84,000	$0	$0	$0	$0	$0	$84,000	$84,000	$0	$0
		ST_APPROP		$0	$12,000	$0	$0	$0	$0	$12,000	$0	$12,000	$0
			Total	$168,000	$12,000	$0	$0	$0	$0	$180,000	$96,000	$12,000	$72,000
STATEW	19600	Active	F-ST99(762)			FY2022 Statewide Planning Work Program				Annual Work Program			
		Will Not Adv				N/A							
		OTHER		$111,780	$0	$0	$0	$0	$0	$111,780	$0	$0	$111,780
		SPR_P		$8,134,377	$0	$0	$0	$0	$0	$8,134,377	$8,134,377	$0	$0
		ST_MATCH		$2,033,594	$0	$0	$0	$0	$0	$2,033,594	$0	$2,033,594	$0
			Total	$10,279,750	$0	$0	$0	$0	$0	$10,279,750	$8,134,377	$2,033,594	$111,780
STATEW	19601	Active	F-ST99(763)			FY2022 Research Work Program				Annual Work Program			
		Will Not Adv				N/A							
		SPR_R		$2,937,094	$585,906	$0	$0	$0	$0	$3,523,000	$2,818,400	$704,600	$0
		ST_MATCH		$16,525	$0	$0	$0	$0	$0	$16,525	$0	$16,525	$0
		ST_RESEARCH		$265,513	$424,768	$0	$0	$0	$0	$690,281	$0	$690,281	$0
			Total	$3,219,131	$1,010,675	$0	$0	$0	$0	$4,229,806	$2,818,400	$1,411,406	$0
STATEW	19602	Active	F-ST99(764)			FY2022 State Training Budget				Annual Work Program			
		Will Not Adv				N/A							
		STP_FLX_100%		$500,000	$0	$0	$0	$0	$0	$500,000	$500,000	$0	$0
		ST_MATCH		$32,450	$132,550	$0	$0	$0	$0	$165,000	$0	$165,000	$0
			Total	$532,450	$132,550	$0	$0	$0	$0	$665,000	$500,000	$165,000	$0
STATEW	19663	Scoping	S-ST99(763)			FY2022 Statewide Pavement Management				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$102,934	$1,942,791	$0	$0	$0	$0	$2,045,725	$0	$2,045,725	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	19777	Scoping	F-ST99(804)			NTD / TAM Plan Update				UTA/Transit			
		Will Not Adv				Update the National Transit Database (NTD) and UDOT's Rural Public Transit Asset Management Plan							
		FTA_5311_100		$0	$90,000	$0	$0	$0	$0	$90,000	$90,000	$0	$0
STATEW	19778	Scoping	F-ST99(805)			5311 Program Assistance				UTA/Transit			
		Will Not Adv				Provide oversight and support on the 5311 Construction projects through the application development process.							
		FTA_5311_100		$0	$125,000	$0	$0	$0	$0	$125,000	$125,000	$0	$0
STATEW	19782	Scoping	F-ST99(806)			2021 DBE & Paratransit Reporting				UTA/Transit			
		Will Not Adv				2021 DBE & Paratransit Reporting							
		FTA_5311_100		$0	$50,000	$0	$0	$0	$0	$50,000	$50,000	$0	$0
STATEW	19789	Active	F-ST99(807)			FY22-23 FTA 5304 Statewide Rural Transit Planning				UTA/Transit			
		Will Not Adv				N/A							
		FTA_5304_80%		$251,502	$0	$0	$0	$0	$0	$251,502	$251,502	$0	$0
		L_PASS_MATCH		$0	$62,876	$0	$0	$0	$0	$62,876	$0	$0	$62,876
			Total	$251,502	$62,876	$0	$0	$0	$0	$314,378	$251,502	$0	$62,876
STATEW	19794	Active	F-ST99(808)			Highway Use Tax Evasion Project FY 2022-2024				Annual Work Program			
		Will Not Adv				N/A							
		STP_FLX_100%		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST		$152,000	$152,000	$152,000	$0	$0	$0	$456,000	$456,000	$0	$0
			Total	$152,000	$152,000	$152,000	$0	$0	$0	$456,000	$456,000	$0	$0
STATEW	20034	Active	F-ST99(816)			SHRP2 Product R01A 3D Utility Location Data Rep				Data System Development/Enhancement			
		Will Not Adv				N/A							
		FA_SHRP2		$116,966	$0	$0	$0	$0	$0	$116,966	$116,966	$0	$0
STATEW	20158	Active	F-TPF-5(485)			Study; Undrained Shear Liquefaction Phase 1				Education			
		Will Not Adv				N/A							
		SPR_R_100%		$270,000	$0	$0	$0	$0	$0	$270,000	$270,000	$0	$0
STATEW	20196	Scoping	F-ST99(826)			Virtual Peer Exchange				Education			
		Will Not Adv				N/A							
		FA_MISC_100%		$5,000	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0
		ST_UNITMATCH		$5,000	$0	$0	$0	$0	$0	$5,000	$0	$5,000	$0
			Total	$10,000	$0	$0	$0	$0	$0	$10,000	$5,000	$5,000	$0
STATEW	20256	Active	F-ST99(834)			FY2022 National Summer Transp Institute (NSTI)				Education			
		Will Not Adv				N/A							
		NSTI		$0	$20,495	$0	$0	$0	$0	$20,495	$20,495	$0	$0

UDOT electronic Program Management
Statewide Transportation Improvement Program
STIP 2023-2028

epm345_stip_report (Rev 2179)

Report Run on: Jun 07, 2022, 02:13 P.M.

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	12668	Active	F-ST99(262)		GIS / Enterprise Data Management Support				Staffing Support			
		Will Not Adv			Statewide; Staffing Support							
		HSIP	$200,000	$0	$0	$0	$0	$0	$200,000	$186,460	$13,540	$0
		SEC164_HSIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		SPR_P	$165,000	$50,000	$0	$0	$0	$0	$215,000	$172,000	$43,000	$0
		SPR_R	$35,000	$0	$0	$0	$0	$0	$35,000	$28,000	$7,000	$0
		ST_CONST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$400,000	$50,000	$0	$0	$0	$0	$450,000	$386,460	$63,540	$0

Tooele County

In October 2004, the Tooele Valley Rural Planning Organization (RPO) was formed to establish a process to assist the local jurisdictions within Tooele Valley in working cooperatively to plan the transportation system and prioritize transportation projects.

Although Tooele County is not within the Urbanized Boundaries of Wasatch Front Regional Council (WFRC), they are a member of the Regional Council Board and as such, their projects are included in the WFRC TIP as a resource to the County and the Cities and Towns.

The Cities and Towns of Tooele County include;

Grantsville City

Ophir Town

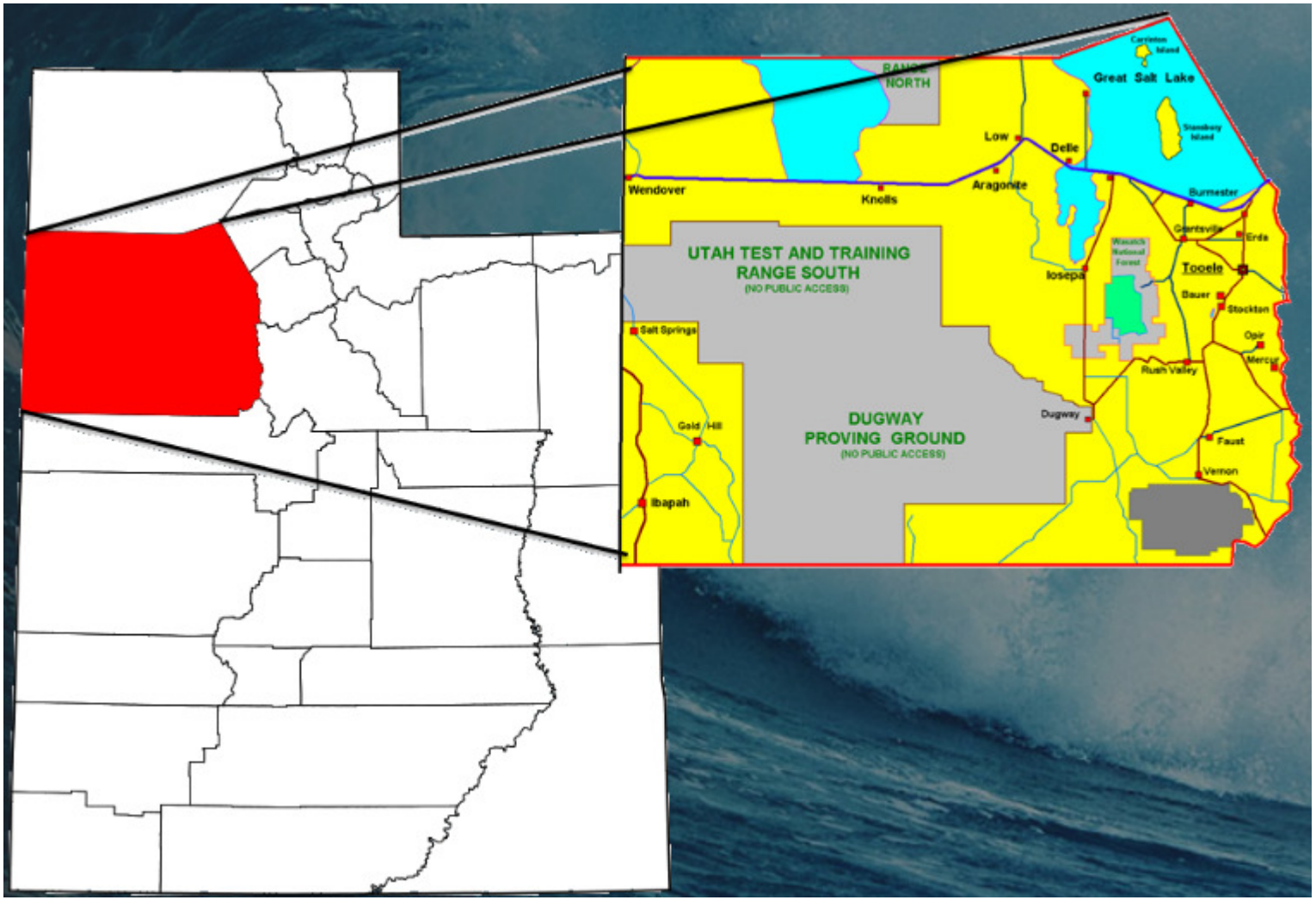
Rush Valley Town

Stockton Town

Tooele City

Vernon Town

Wendover City



Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Tooele County Projects																		
TOOELE	17628	STIP	S-0036(50)61	36	61	4	SR-36 SB; Sunset Ln to Stansbury Pkwy	Widen Existing Facility										
		Will Not Adv					SR-36; MP 61.28 - 65.12											
		ST_TIF							$0	$0	$2,000,000	$0	$0	$5,000,000	$7,000,000	$0	$7,000,000	$0
TOOELE	19738	Scoping	S-0036(51)61	36	61	2	Tooele Cnty Soundwall Trail; SR-138 to Village Blv	Transportation Alternatives										
		Will Not Adv					SR-36; MP 61.28 - 62.90											
		L_PASS_MATCH							$0	$133,600	$0	$0	$0	$0	$133,600	$0	$0	$133,600
		ST_TIF_ ACT							$0	$534,400	$0	$0	$0	$0	$534,400	$0	$534,400	$0
			Total						$0	$668,000	$0	$0	$0	$0	$668,000	$0	$534,400	$133,600
TOOELE	18878	Advertised	F-0138(22)13	138	13		SR-138 Park & Ride	UTA/Transit										
		Adv Dt: 05/14/22					SR-138; MP 12.80 - 13.12											
		CMAQ_TOOELE							$1,439,530	$67,456	$0	$0	$0	$0	$1,506,986	$1,404,963	$0	$102,023
TOOELE	16276	Undr Const	S-I80-2(76)41	MULT			Knolls Interchange Bridge Rehabilitation	Rehabilitation or Replacement										
		Adv Dt: 02/20/21					Cross Over - Knolls; MP .00 - .30 & I-80; MP 41.14 - 41.38 & I-80; MP 41.15 - 41.38											
		ST_BRIDGE							$928,467	$1,771,534	$0	$0	$0	$0	$2,700,000	$0	$2,700,000	$0
TOOELE	17626	STIP	S-R299(417)	MULT			I-80; EB Auxiliary Lane and SR-36 NB Lane	Widen Existing Facility										
		To Be Adv Dt:					I-80; MP 99.00 - 101.30 & SR-36; MP 61.06 - 65.80 & I-80 EB MP 99 - 101.3											
		ST_TIF							$0	$0	$0	$0	$0	$27,500,000	$27,500,000	$0	$27,500,000	$0
TOOELE	18877	Undr Const	F-R299(400)	MULT			Grantsville Sidewalk Project	Transportation Alternatives										
		Adv Dt: 11/06/21					Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92											
		CMAQ_TOOELE							$546,091	$9,909	$0	$0	$0	$0	$556,000	$518,359	$0	$37,641
		LOCAL_GOVT							$0	$38,100	$0	$0	$0	$0	$38,100	$0	$0	$38,100
			Total						$546,091	$48,009	$0	$0	$0	$0	$594,100	$518,359	$0	$75,741
TOOELE	16588	Scoping	F-R299(297)	OTHER			Tom's Lane South Extension	Small Urban										
		To Be Adv Dt: 09/09/22					Tom's Lane South Extension											
		STP_SU_JHC							$0	$1,585,665	$0	$0	$0	$0	$1,585,665	$1,478,315	$0	$107,350
TOOELE	16603	Scoping	F-R199(257)	OTHER			Burmester Road Improvement	Non-Urban										
		To Be Adv Dt: 09/09/22					Burmester Road Improvement (Grantsville City Limit North 1.6 miles)											
		LOCAL_GOVT							$0	$238,468	$0	$0	$0	$0	$238,468	$0	$0	$238,468
		STP_RURAL							$0	$2,145,232	$0	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
			Total						$0	$2,383,700	$0	$0	$0	$0	$2,383,700	$2,000,000	$0	$383,700
TOOELE	20138	Funding	NEWPROJ(20138)	OTHER			33rd Parkway in Tooele County	Small Urban										
		To Be Adv Dt:					33rd Parkway; SR-36 to Sheep Lane											
NEW		LOCAL_GOVT							$0	$0	$0	$2,950,076	$0	$0	$2,950,076	$0	$0	$2,950,076
		STP_SU_JHC							$0	$0	$0	$1,608,924	$0	$0	$1,608,924	$1,500,000	$0	$108,924
			Total						$0	$0	$0	$4,559,000	$0	$0	$4,559,000	$1,500,000	$0	$3,059,000

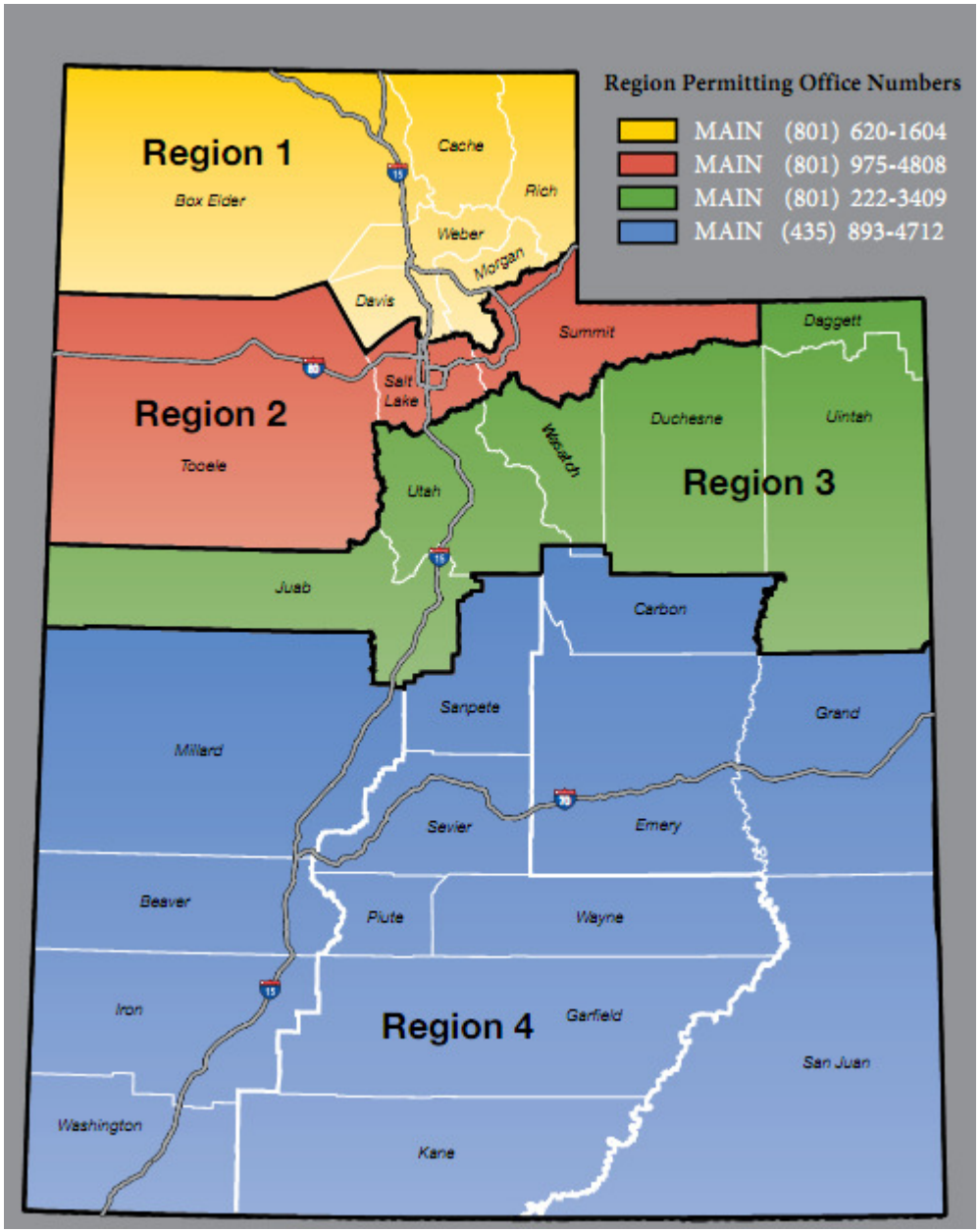
UDOT electronic Program Management
Statewide Transportation Improvement Program
STIP 2023-2028

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Tooele County Projects													
TOOELE	19500	Scoping	S-0179(2)0		OTHER	Midvalley Highway Re-evaluation				Document EA/EIS			
		Will Not Adv				Midvalley Phase 2 alignment							
		ST_APPROP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$109,338	$890,662	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
			Total	$109,338	$890,662	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0

Various

Projects that are included in “Various Projects” often cross city and county lines and as a result, frequently include projects within the boundaries of one or more of the Metropolitan Planning Organization (MPO).

The “Various Projects” will identify projects and programs in each of the UDOT Regions across the state, but for programming and information are listed all together.



Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Various County Projects																
VARIOU	18217	STIP	S-I15-1(137)38		15	38	5	I-15; Add SB Lane, MP 38 to Mp 43					TIF - Transportation Investment Fund			
		To Be Adv Dt:						I-15; MP 38.00 - 43.00								
		ST_TIF		$0				$0	$4,500,000	$0	$0	$27,150,000	$31,650,000	$0	$31,650,000	$0
VARIOU	18857	Scoping	S-I15-7(369)309		15	309	16	I-15; Farmington to Salt Lake City EIS					TIF - Transportation Investment Fund			
		Will Not Adv						I-15; MP 309.00 - 325.00								
		ST_TIF		$12,000,000		$4,000,000		$0	$0	$0	$0	$0	$16,000,000	$0	$16,000,000	$0
VARIOU	19854	STIP	S-R199(343)		15	308	18	I-15 Reconstruction; Farmington to Salt Lake City					TIF - Transportation Investment Fund			
		To Be Adv Dt:						I-15; MP 307.50 - 325.00								
		ST_TIF		$12,000,000		$0		$0	$100,000,000	$0	$1656,000,000		$1768,000,000	$0	$1768,000,000	$0
VARIOU	13822	Undr Const	F-I15-7(328)332		15	330	11	I-15; SR-232 to I-84					Widen Existing Facility			
		Adv Dt: 01/26/19						I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84								
		HIF_O/L_80%		$0		$758,323		$0	$0	$0	$0	$0	$758,323	$606,658	$151,665	$0
		NHPP_BR		$8,622,688		$0		$0	$0	$0	$0	$0	$8,622,688	$8,038,932	$583,756	$0
		NHPP_IM		$6,110,964		$0		$0	$0	$0	$0	$0	$6,110,964	$5,755,306	$355,658	$0
		NHPP_NHS		$653,531		$0		$0	$0	$0	$0	$0	$653,531	$609,287	$44,244	$0
		STP_BRIDGE		$3,000,000		$0		$0	$0	$0	$0	$0	$3,000,000	$2,796,900	$203,100	$0
		STP_FLX_ST		$8,889,036		$0		$0	$0	$0	$0	$0	$8,889,036	$8,287,248	$601,788	$0
		STP_HIF_O/L		$1,962,186		$0		$0	$0	$0	$0	$0	$1,962,186	$1,829,346	$132,840	$0
		STP_URB_O/L		$26,378,038		$0		$0	$0	$0	$0	$0	$26,378,038	$24,592,244	$1,785,793	$0
		ST_TIF		$80,389,741		$26,993,816		$0	$0	$0	$0	$0	$107,383,557	$0	$107,383,557	$0
			Total	$136,006,184		$27,752,139		$0	$0	$0	$0	$0	$163,758,323	$52,515,922	$111,242,401	$0
VARIOU	13224	Scoping	S-R199(185)		30	91	18	SR-30; Environmental Document, I-15 to SR-252					Document EA/EIS			
		Will Not Adv						SR-30; MP 90.62 - 108.66								
		ST_TIF		$1,840,467		$371,026		$0	$0	$0	$0	$0	$2,211,493	$0	$2,211,493	$0
VARIOU	1793	Undr Const	SP-0067(1)0		67		14	Legacy Parkway Project - *ROW*								
		Adv Dt: 05/10/03						SR-67; MP .00 - 14.00 & I-15; MP 350.00 - 352.00								
		ST_CHF		$389,181,638		$0		$0	$0	$0	$0	$0	$389,181,638	$0	$389,181,638	$0
VARIOU	4278	Active	SP-0089(98)334		89	398	11	US-89 Corridor Preservation								
		Will Not Adv						US-89; MP 397.55 - 408.38								
		ST_CONT_R1		$1,000		$0		$0	$0	$0	$0	$0	$1,000	$0	$1,000	$0
		ST_CORR_PRES		-$2,799,726		$21,268,477		$0	$0	$0	$0	$0	$18,468,751	$0	$18,468,751	$0
			Total	-$2,798,726		$21,268,477		$0	$0	$0	$0	$0	$18,469,751	$0	$18,469,751	$0

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Various County Projects																		
VARIOU	13821	Undr Const	S-0089(406)398	89	398	9	US-89; Farmington to I-84	TIF - Transportation Investment Fund										
		Adv Dt: 12/12/19					US-89; MP 398.00 - 406.64 & US-89; I-84 to Antelope Drive, I-84 to Harrison											
		LOCAL_GOVT							$86,658	$0	$0	$0	$0	$0	$86,658	$0	$0	$86,658
		L_BETTERMENT							$5,841,845	$0	$0	$0	$0	$0	$5,841,845	$0	$0	$5,841,845
		ST_APPROP							$433,062	$630,551	$0	$0	$0	$0	$1,063,613	$0	$1,063,613	$0
		ST_BRIDGE							$2,050,000	$0	$0	$0	$0	$0	$2,050,000	$0	$2,050,000	$0
		ST_TIF							$361,077,522	$149,905,588	$0	$0	$0	$0	$510,983,110	$0	$510,983,110	$0
		ST_TRANS_SOL							$5,125,000	$0	$0	$0	$0	$0	$5,125,000	$0	$5,125,000	$0
			Total						$374,614,087	$150,536,139	$0	$0	$0	$0	$525,150,226	$0	$519,221,723	$5,928,503
VARIOU	11479	STIP	S-0108(408)	108	8	3	SR-108; SR-37 to 4275 South	Widen Existing Facility										
		To Be Adv Dt:					SR-108; MP 7.51 - 10.02											
		ST_CONCPT_D1							$10,103	$0	$0	$0	$0	$0	$10,103	$0	$10,103	$0
		ST_TIF							$0	$0	$0	$0	$0	$123,000,000	$123,000,000	$0	$123,000,000	$0
			Total						$10,103	$0	$0	$0	$0	$123,000,000	$123,010,103	$0	$123,010,103	$0
VARIOU	13051	Scoping	S-R199(177)	108	4	9	SR-108; Corridor Preservation	Corridor Preservation										
		Will Not Adv					SR-108; MP 4.01 - 12.92											
		ST_CORR_PRES							$828,604	$22,437	$0	$0	$0	$0	$851,041	$0	$851,041	$0
VARIOU	18225	Active	F-0132(29)41	132	41	6	SR-132; WB & EB Passing Lanes	TIF - Transportation Investment Fund										
		To Be Adv Dt: 05/31/22					SR-132; MP 41.37 - 46.91											
		STP_FLX_ST							$146,870	$1,853,130	$0	$0	$0	$0	$2,000,000	$1,864,600	$135,400	$0
		ST_TIF							$497,000	$0	$0	$0	$0	$0	$497,000	$0	$497,000	$0
		ST_TIF_HB433							$6,200,000	$0	$0	$0	$0	$0	$6,200,000	$0	$6,200,000	$0
			Total						$6,843,870	$1,853,130	$0	$0	$0	$0	$8,697,000	$1,864,600	$6,832,400	$0
VARIOU	14775	Undr Const	S-R499(287)	3270		6	Wayne County Fish Lake Cutoff Road	Non-Urban										
		Will Not Adv					Cnty:FA-3270; MP .00 - 5.80 & Fish Lake Cutoff Road 7 Miles West of Loa MP 0.0 to MP 5.77											
		STP_HIF_RURL							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_RURAL							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT_LV2							$890,969	$721,031	$0	$0	$0	$0	$1,612,000	$0	$1,612,000	$0
			Total						$890,969	$721,031	$0	$0	$0	$0	$1,612,000	$0	$1,612,000	$0
VARIOU	14264	Active	F-I84-6(131)91	MULT			I-84; Over Weber River and UPRR Bridge Repl, C-476	Rehabilitation or Replacement										
		To Be Adv Dt: 05/16/23					I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18											
		NHPP_BR							$0	$5,863,000	$500,000	$0	$0	$0	$6,363,000	$5,932,225	$430,775	$0
		STP_BRIDGE							$3,520,000	$5,517,000	$0	$0	$0	$0	$9,037,000	$8,425,195	$611,805	$0
		STP_COVID_ST							$0	$20,600,000	$0	$0	$0	$0	$20,600,000	$20,600,000	$0	$0
			Total						$3,520,000	$31,980,000	$500,000	$0	$0	$0	$36,000,000	$34,957,420	$1,042,580	$0

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Various County Projects																
VARIOU	14411	Undr Const	F-0040(199)12	MULT	US-40; Wasatch Co Line to SR-32 Pvmt & Structures	Replacement and Rehabilitation - Structure										
		Adv Dt: 08/07/21			US-40; MP 5.90 - 12.95 & US-40; MP 5.90 - 12.95											
		STP_FLX_ST					$5,100,000	$0	$0	$0	$0	$0	$5,100,000	$4,754,730	$345,270	$0
		ST_BRIDGE					$4,750,000	$0	$0	$0	$0	$0	$4,750,000	$0	$4,750,000	$0
			Total				$9,850,000	$0	$0	$0	$0	$0	$9,850,000	$4,754,730	$5,095,270	$0
VARIOU	15676	STIP	F-I15-7(342)332	MULT	I-15; SR-232 to I-84, Ogden	High Volume										
		To Be Adv Dt:			I-15; MP 331.50 - 340.10 & I-15; MP 331.50 - 340.10											
		NHPP_IM					$0	$0	$0	$50,000,000	$0	$0	$50,000,000	$47,090,000	$2,910,000	$0
VARIOU	19507	Scoping	S-I84-6(146)87	MULT	I-84/ US-89 Interchange Reconstruction	New Capacity										
		To Be Adv Dt: 01/11/23			I-84; MP 87.39 - 88.10 & I-84; MP 87.39 - 88.10 & I-84/US-89 Interchange											
		ST_TIF					$19,675	$4,980,325	$55,000,000	$0	$0	$0	$60,000,000	$0	$60,000,000	$0
VARIOU	18803	STIP	F-R199(295)	MULT	TSP/ Preemption for Transit, Freight, & Snow Plows	Detection										
		To Be Adv Dt:			US-89; MP 411.65 - 416.51 & Cnty:FA-1478; MP .00 - .74 & SR-108; MP .00 - 4.01 & SR-108; MP 3.85 - 3.97											
		STP_URB_O/L					$0	$0	$0	$0	$0	$500,000	$500,000	$466,150	$33,850	$0
VARIOU	18806	STIP	F-R199(296)	MULT	TSP/ Preemption Equipment for Additional Buses	UTA/Transit										
		To Be Adv Dt:			US-89; MP 411.65 - 416.48 & SR-108; MP .00 - 4.01 & Cnty:FA-1478; MP .00 - .80 & SR-108; MP 3.98 - 4.00											
		STP_URB_O/L					$0	$0	$0	$0	$0	$85,000	$85,000	$79,246	$0	$5,755
VARIOU	19626	STIP	F-R199(327)	MULT	Davis/ Salt Lake Connector Design	UTA/Transit										
		To Be Adv Dt:			SR-225; MP .00 - .75 & SR-106; MP 1.15 - 8.27 & Cnty:FA-1404; MP .75 - 2.74 & SR-106; MP 1.06 - 1.14 & Cnty:FA-2322; MP 3.34 - 3.80 & US-89; MP 379.97 - 380.00 & Cnty:FA-2330; MP 3.11 - 3.64 & Cnty:FA-2330; MP 3.63 - 3.70 & SR-186; MP 1.91 - 2.36 & U											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$3,895,538	$3,895,538	$0	$0	$3,895,538
		STP_URB_O/L					$0	$0	$0	$0	$0	$804,462	$804,462	$750,000	$0	$54,462
			Total				$0	$0	$0	$0	$0	$4,700,000	$4,700,000	$750,000	$0	$3,950,000
VARIOU	12413	Scoping	S-R399(388)	OTHER	MVC from 2100 N to Porter Rockwell	TIF - Transportation Investment Fund										
		To Be Adv Dt: 10/19/23			MVC; Porter Rockwell to 2100 N Lehi											
		ST_TIF					$38,960,643	$86,039,357	$75,000,000	$75,000,000	$0	$75,600,000	$350,600,000	$0	$350,600,000	$0
VARIOU	10018	Active	F-ST99(162)	OTHER	Travelwise	ATMS										
		Will Not Adv			Other: STATEWIDE TRAVEL PROGRAM											
		CMAQ_MAG					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_PM2.5					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC					$643,570	$0	$0	$0	$0	$0	$643,570	$600,000	$43,570	$0
		LOCAL_GOVT					$250,000	$0	$0	$0	$0	$0	$250,000	$0	$0	$250,000
			Total				$893,570	$0	$0	$0	$0	$0	$893,570	$600,000	$43,570	$250,000
VARIOU	13919	Active	S-ST99(351)		Surplus Property Documentation	ROW										
		Will Not Adv			Surplus Property Documentation											
		ST_SRPLS_DOC					$21,661	$178,339	$0	$0	$0	$0	$200,000	$0	$200,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	14903	Active	F-ST99(406)			FY15 AID Demonstration				Data System Development/Enhancement			
		Will Not Adv				Various - Implementation and Development of New Technology							
		FA_MISC		$782,786	$0	$0	$0	$0	$0	$782,786	$626,229	$156,557	$0
VARIOU	15110	Scoping	F-0276(8)0			Region 4 Ferry Engine Replacement and Retrofit				Spot improvement			
		Will Not Adv				Lake Powell Ferry							
		EM_2016_FBD		$100,195	$0	$0	$0	$0	$0	$100,195	$80,156	$20,039	$0
		EM_2017_FBD		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		EM_2018_FBD		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		EM_2019_FBD		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		EM_2020_FBD		$131,193	$0	$0	$0	$0	$0	$131,193	$104,954	$26,239	$0
		EM_2021_FBD		$126,975	$0	$0	$0	$0	$0	$126,975	$101,580	$25,395	$0
		FA_MISC		$3,431	$0	$0	$0	$0	$0	$3,431	$2,744	$686	$0
		STP_ENH_ST		$1,180,203	$0	$0	$0	$0	$0	$1,180,203	$944,162	$236,041	$0
		STP_FLX_ST		$0	$110,000	$0	$0	$0	$0	$110,000	$102,553	$7,447	$0
		ST_CONT_PG		$0	$274,041	$0	$0	$0	$0	$274,041	$0	$274,041	$0
			Total	$1,916,995	$384,041	$0	$0	$0	$0	$2,301,036	$1,636,149	$664,887	$0
VARIOU	17824	Scoping	F-TPF-5(433)			Study; Cellular Concrete for Retaining Walls				Study			
		Will Not Adv				N/A							
		FA_MISC		$37,500	$0	$0	$0	$0	$0	$37,500	$30,000	$7,500	$0
		FA_MISC_100%		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		SPR_R_100%		$300,000	$0	$0	$0	$0	$0	$300,000	$300,000	$0	$0
			Total	$337,500	$0	$0	$0	$0	$0	$337,500	$330,000	$7,500	$0
VARIOU	18184	Active	F-ST99(659)			FY19 STIC Incentive Program				Education			
		Will Not Adv				N/A							
		FA_STIC_2019		$100,000	$0	$0	$0	$0	$0	$100,000	$100,000	$0	$0
		ST_MATCH		$0	$25,000	$0	$0	$0	$0	$25,000	$0	$25,000	$0
			Total	$100,000	$25,000	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
VARIOU	18960	Scoping	F-ST99(729)			FY2020 STIC Incentive - Emergency Bridge Insp App				Develop Documents			
		Will Not Adv				N/A							
		FA_MISC		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		ST_BRIDGE		$5,625	$25,075	$0	$0	$0	$0	$30,700	$0	$30,700	$0
			Total	$130,625	$25,075	$0	$0	$0	$0	$155,700	$100,000	$55,700	$0
VARIOU	19066	Active	S-ST99(734)			FY2022 Mandli Communications Collection				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$940,734	$164,266	$0	$0	$0	$0	$1,105,000	$0	$1,105,000	$0
VARIOU	19082	Active	F-ST99(735)			RUC Fed Grants: Local Overlay & Toll Int				Education			
		Will Not Adv				N/A							
		FA_MISC_50%		$1,490,000	$0	$0	$0	$0	$0	$1,490,000	$745,000	$745,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	19575	Active	F-ST99(755)			Rolling Density Meter (RDM)				Education			
		Will Not Adv				N/A							
		FA_MISC		$6,250	$0	$0	$0	$0	$0	$6,250	$5,000	$1,250	$0
VARIOU	19614	Scoping	F-ST99(792)			UTA Contactless Payment				UTA/Transit			
		Will Not Adv				No location							
		COVID_UTA		$0	$538,200	$0	$0	$0	$0	$538,200	$538,200	$0	$0
VARIOU	19637	Active	F-ST99(784)			FY20 Digital Construction AID Demo				Data System Development/Enhancement			
		Will Not Adv				N/A							
		FA_MISC		$1,250,000	$0	$0	$0	$0	$0	$1,250,000	$1,000,000	$250,000	$0
VARIOU	19762	Active	F-ST99(801)			Develop QC/QA Plan for 3D Digital Models				Develop Documents			
		Will Not Adv				N/A							
		FA_STIC_2021		$50,000	$0	$0	$0	$0	$0	$50,000	$50,000	$0	$0
		ST_TRANS_SOL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_UNITMATCH		$0	$12,500	$0	$0	$0	$0	$12,500	$0	$12,500	$0
			Total	$50,000	$12,500	$0	$0	$0	$0	$62,500	$50,000	$12,500	$0
VARIOU	19763	Active	F-ST99(802)			Create Data Set Listing				Develop Documents			
		Will Not Adv				N/A							
		FA_STIC_2021		$50,000	$0	$0	$0	$0	$0	$50,000	$50,000	$0	$0
		ST_TRANS_SOL		$0	$2,500	$0	$0	$0	$0	$2,500	$0	$2,500	$0
		ST_UNITMATCH		$0	$12,500	$0	$0	$0	$0	$12,500	$0	$12,500	$0
			Total	$50,000	$15,000	$0	$0	$0	$0	$65,000	$50,000	$15,000	$0
VARIOU	20253	Scoping	S-ST99(835)			Frontrunner Strategic Double Track				UTA/Transit			
		To Be Adv Dt: 05/12/26				Frontrunner							
		ST_TTIF		$1,000,000	$0	$0	$69,000,000	$0	$0	$70,000,000	$0	$70,000,000	$0
VARIOU	20254	Scoping	S-ST99(836)			Point of the Mountain Transit				UTA/Transit			
		To Be Adv Dt: 05/12/26				Point of the Mountain Transit							
		ST_TTIF		$1,000,000	$0	$0	$74,000,000	$0	$0	$75,000,000	$0	$75,000,000	$0
VARIOU	13006	STIP	F-ST99(293)			UTA 1 Call - 1 Click & Outreach Program				UTA/Transit			
		To Be Adv Dt:				Utah Transit Authority (UTA) One Call - One Click Center & Veterans							
		FA_MISC		$0	$400,000	$0	$0	$0	$0	$400,000	$400,000	$0	$0
		FA_MISC_100%		$0	$50,000	$0	$0	$0	$0	$50,000	$50,000	$0	$0
		UTA_FUNDS		$0	$100,000	$0	$0	$0	$0	$100,000	$0	$0	$100,000
			Total	$0	$550,000	$0	$0	$0	$0	$550,000	$450,000	$0	$100,000

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	16039	STIP	F-ST99(494)			TIGER 8; First/Last Mile Program				UTA/Transit			
		Will Not Adv				* For more detail go to http://www.rideuta.com/About-UTA/Active-Projects/TIGER-Grant-Project							
		LOCAL_GOVT		$0	$11,771,432	$0	$0	$0	$0	$11,771,432	$0	$0	$11,771,432
		TIGER_MAG		$0	$5,966,789	$0	$0	$0	$0	$5,966,789	$5,966,789	$0	$0
		TIGER_SUMMIT		$0	$688,350	$0	$0	$0	$0	$688,350	$688,350	$0	$0
		TIGER_TOOELE		$0	$313,285	$0	$0	$0	$0	$313,285	$313,285	$0	$0
		TIGER_WFRC		$0	$13,031,576	$0	$0	$0	$0	$13,031,576	$13,031,576	$0	$0
			Total	$0	$31,771,432	$0	$0	$0	$0	$31,771,432	$20,000,000	$0	$11,771,432
VARIOU	16040	STIP	F-ST99(495)			UTA; Enhanced Automated Train Control System				UTA/Transit			
		To Be Adv Dt:				UTA's Front Runner Enhanced Automated Train Control System							
		FTASEC_3028		$0	$3,520,000	$0	$0	$0	$0	$3,520,000	$2,816,000	$704,000	$0
		UTA_FUNDS		$0	$30,280,000	$0	$0	$0	$0	$30,280,000	$0	$0	$30,280,000
			Total	$0	$33,800,000	$0	$0	$0	$0	$33,800,000	$2,816,000	$704,000	$30,280,000

Weber County

The Wasatch Front Regional Council (WFRC) is responsible for coordinating the transportation planning process in the Salt Lake/ West Valley and the Ogden-Layton urbanized areas as the designated Metropolitan Planning Organization (MPO).

The Cities of Weber County include;

Farr West

Harrisville

Hooper

Marriott-Slaterville

North Ogden

Ogden

Plain

Pleasant View

Riverdale

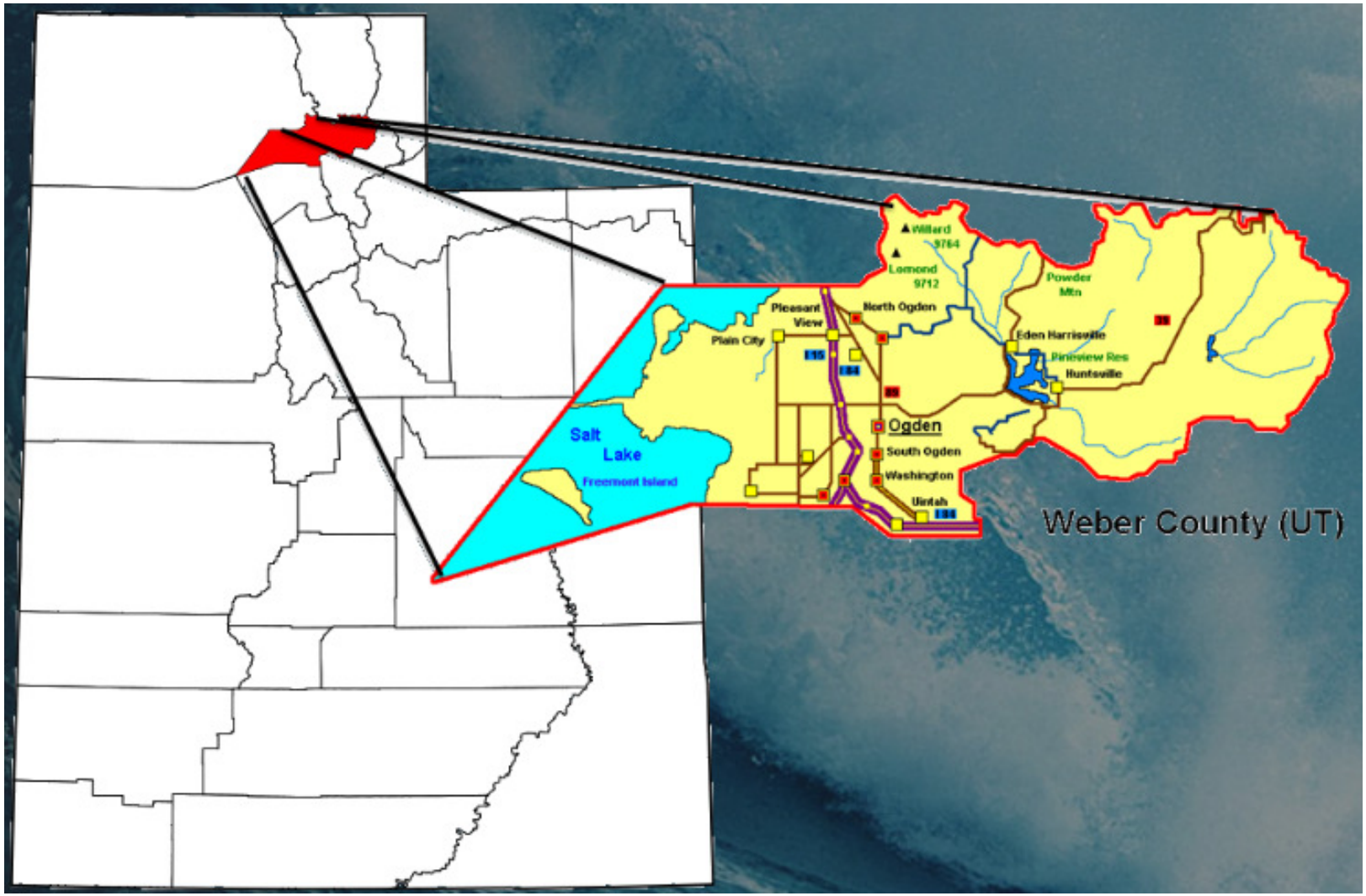
Roy

South Ogden

Uintah

Washington Terrace

West Haven



Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Weber County Projects																		
WEBER	12446	Undr Const	F-0039(32)9	39	9	5	SR-39; Ogden to Pineview Reservoir Bridge Rehab	Rehabilitation or Replacement										
		Adv Dt: 09/01/18					SR-39; MP 8.89 - 13.42											
		NHPP_BR							$700,980	$0	$0	$0	$0	$0	$700,980	$653,524	$47,456	$0
		SEC154_HSIP							$350,000	$0	$0	$0	$0	$0	$350,000	$326,305	$23,695	$0
		STP_BRIDGE							$2,813,114	$0	$0	$0	$0	$0	$2,813,114	$2,622,666	$190,448	$0
		STP_FLX_ST							$687,000	$0	$0	$0	$0	$0	$687,000	$640,490	$46,510	$0
		ST_BRIDGE							$1,219,802	$0	$0	$0	$0	$0	$1,219,802	$0	$1,219,802	$0
		ST_PVMT							$56,191	$343,809	$0	$0	$0	$0	$400,000	$0	$400,000	$0
		ST_SPOT_SFTY							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total						$5,827,087	$343,809	$0	$0	$0	$0	$6,170,897	$4,242,985	$1,927,911	$0
WEBER	14263	Undr Const	F-0053(20)1	53	1	1	SR-53; 24th Street Viaduct Rehab, Ogden, C-655	Rehabilitation or Replacement										
		Adv Dt: 07/18/20					SR-53; MP .87 - 1.66											
		NHPP_BR							$5,195,687	$902,313	$0	$0	$0	$0	$6,098,000	$5,685,165	$412,835	$0
		STP_BRIDGE							$102,000	$0	$0	$0	$0	$0	$102,000	$95,095	$6,905	$0
		STP_FLX_ST							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_BRIDGE							$195,815	$804,185	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
			Total						$5,493,502	$1,706,498	$0	$0	$0	$0	$7,200,000	$5,780,260	$1,419,740	$0
WEBER	18834	Scoping	F-0060(14)1	60			UDOT Reg One/ Riverdale 1050 W & I-84 Sidewalk	Transportation Alternatives										
		To Be Adv Dt: 01/24/22					SR-60; MP .42 - .51											
		TAP_URB_O/L							$51,486	$463,370	$0	$0	$0	$0	$514,856	$480,000	$34,856	$0
WEBER	18855	STIP	S-0089(538)414	89	414	1	Ogden/WSU Bus Rapid Transit (BRT)	TIF - Transportation Investment Fund										
		To Be Adv Dt:					US-89; MP 413.75 - 414.25											
		ST_TTIF							$0	$4,000,000	$0	$0	$0	$0	$4,000,000	$0	$4,000,000	$0
WEBER	18858	STIP	S-R199(299)	89	414	1	BDO Phase 2 Shared Use Path	Trails										
		To Be Adv Dt:					US-89; MP 414.00 - 415.00											
		LOCAL_MATCH							$0	$0	$0	$0	$0	$600,000	$600,000	$0	$0	$600,000
		ST_TIF							$0	$0	$0	$0	$0	$900,000	$900,000	$0	$900,000	$0
			Total						$0	$0	$0	$0	$0	$1,500,000	$1,500,000	$0	$900,000	$600,000
WEBER	16945	STIP	F-0089(486)408	89	408		US-89 & Skyline Drive Intersection Imp	Intersection Modification										
		To Be Adv Dt:					US-89; MP 408.10 - 408.10											
		CMAQ_PM2.5							$0	$0	$1,501,663	$0	$0	$0	$1,501,663	$1,400,000	$101,663	$0
		CMAQ_WFRC							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total						$0	$0	$1,501,663	$0	$0	$0	$1,501,663	$1,400,000	$101,663	$0
WEBER	16391	Scoping	S-R199(324)	97	5		I-15; SR-97 (5600 South), widening of 5600 South	Upgrade Existing Interchange										
		To Be Adv Dt: 12/01/22					SR-97; MP 5.10 - 5.30											
		ST_TIF_HB433							$86,423	$51,913,577	$186,000,000	$0	$0	$0	$238,000,000	$0	$238,000,000	$0

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Weber County Projects																		
WEBER	16947	Undr Const	F-0204(15)3	204	3		Wall Avenue & 20th Street Intersection Imp	Intersection Modification										
		Adv Dt: 09/18/21					SR-204; MP 2.66 - 2.66											
		CMAQ_WFRC							$603,924	$0	$0	$0	$0	$0	$603,924	$563,038	$40,886	$0
		L_BETTERMENT							$0	$935	$0	$0	$0	$0	$935	$0	$0	$935
		STP_FLX_ST							$305,000	$0	$0	$0	$0	$0	$305,000	$284,352	$20,649	$0
			Total						$908,924	$935	$0	$0	$0	$0	$909,859	$847,390	$61,534	$935
WEBER	19606	STIP	F-0204(22)0	204		4	Ogden/ Layton Area Signal Timing & Optimization	Traffic Signal Coordination										
		To Be Adv Dt:					SR-204; MP .00 - 3.56											
		STP_URB_O/L							$0	$0	$0	$0	$0	$400,000	$400,000	$372,920	$27,080	$0
WEBER	18812	STIP	F-3308(3)1	3308	1		4800 South & Layton Canal	Reconstruct & Widening										
		To Be Adv Dt:					Cnty:FA-3308; MP 1.33 - 1.42											
		STP_URB_O/L							$0	$471,500	$0	$0	$0	$0	$471,500	$439,579	$0	$31,921
WEBER	17847	STIP	F-3310(1)1	3310			6000 South & 3100 West Round-a-bout	Intersection Modification										
		To Be Adv Dt:					Cnty:FA-3310; MP .50 - .50											
		CMAQ_WFRC							$0	$0	$0	$0	$0	$722,375	$722,375	$673,470	$0	$48,905
		LOCAL_GOVT							$0	$0	$0	$0	$0	$38,325	$38,325	$0	$0	$38,325
			Total						$0	$0	$0	$0	$0	$760,700	$760,700	$673,470	$0	$87,230
WEBER	19628	Scoping	F-3318(1)0	3318			4000 South SRTS Rail Crossing; 2550 W - 2350 W	Pedestrian/Bicycle Safety										
		To Be Adv Dt: 02/15/23					Cnty:FA-3318; MP .40 - .66											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$8,661	$8,661	$0	$0	$8,661
		STP_URB_O/L							$10,000	$0	$0	$0	$0	$231,339	$241,339	$225,000	$0	$16,339
			Total						$10,000	$0	$0	$0	$0	$240,000	$250,000	$225,000	$0	$25,000
WEBER	17795	Scoping	F-3328(2)1	3328	1	1	300 West; 5000 South to Riverdale City Boundary	Reconstruct no widening										
		To Be Adv Dt: 05/31/23					Cnty:FA-3328; MP .53 - 1.22											
		LOCAL_GOVT							$0	$0	$125,000	$0	$0	$0	$125,000	$0	$0	$125,000
		STP_URB_O/L							$10,000	$1,816,484	$1,072,616	$0	$0	$0	$2,899,100	$2,702,831	$0	$196,269
			Total						$10,000	$1,816,484	$1,197,616	$0	$0	$0	$3,024,100	$2,702,831	$0	$321,269
WEBER	13124	Undr Const	S-LC57(32)	3359	1	1	4700 West; 4000 South to 4600 South	Reconstruct & Widening										
		Will Not Adv					Cnty:FA-3359; MP .84 - 1.84 & 4700 West; 4200 South to 4800 South											
		LOCAL_MATCH							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH							$0	$197,613	$0	$0	$0	$0	$197,613	$0	$0	$197,613
		STP_URB_O/L							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH							$1,560,586	$415,542	$0	$0	$0	$0	$1,976,128	$0	$1,976,128	$0
			Total						$1,560,586	$613,155	$0	$0	$0	$0	$2,173,741	$0	$1,976,128	$197,613

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	15905	Scoping	F-3370(1)0		3370 1	3600 West; 2600 N to 1975 N, Plain City				Reconstruct & Widening			
		To Be Adv Dt: 01/19/24				Cnty:FA-3370; MP .00 - .78							
		LOCAL_MATCH		$0	$162,059	$0	$0	$0	$0	$162,059	$0	$0	$162,059
		STP_COVID_OL		$0	$2,231,728	$0	$0	$0	$0	$2,231,728	$2,231,728	$0	$0
		STP_URB_O/L		$0	$717,612	$0	$0	$0	$0	$717,612	$669,030	$0	$48,582
		TAP_URB_O/L		$0	$321,785	$0	$0	$0	$0	$321,785	$300,000	$0	$21,785
			Total	$0	$3,433,184	$0	$0	$0	$0	$3,433,184	$3,200,758	$0	$232,427
WEBER	18809	STIP	F-3371(1)1		3371 1 1	North Plain City Road; 2917 West to 3350 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3371; MP .90 - 1.61							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$234,744	$234,744	$0	$0	$234,744
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,754,156	$3,754,156	$3,500,000	$0	$254,156
			Total	$0	$0	$0	$0	$0	$3,988,900	$3,988,900	$3,500,000	$0	$488,900
WEBER	17865	Scoping	F-3416(1)		3416	20th & Lincoln Traffic Signal				Intersection Improvements			
		To Be Adv Dt: 09/22/22				Cnty:FA-3416; MP .14 - .14							
		LOCAL_GOVT		$0	$150,745	$0	$0	$0	$0	$150,745	$0	$0	$150,745
		TAP_URB_O/L		$174,000	$82,355	$0	$0	$0	$0	$256,355	$239,000	$0	$17,355
			Total	$174,000	$233,100	$0	$0	$0	$0	$407,100	$239,000	$0	$168,100
WEBER	17797	Scoping	F-3442(2)5		3442 5 1	West Harrisville Rd; US-89 to 750 West				Reconstruct & Widening			
		To Be Adv Dt: 11/01/23				Cnty:FA-3442; MP 5.16 - 5.76							
		LOCAL_GOVT		$0	$0	$0	$125,000	$0	$0	$125,000	$0	$0	$125,000
		STP_URB_O/L		$10,000	$0	$643,660	$2,681,540	$0	$0	$3,335,200	$3,109,407	$0	$225,793
			Total	$10,000	$0	$643,660	$2,806,540	$0	$0	$3,460,200	$3,109,407	$0	$350,793
WEBER	18814	STIP	F-3446(1)		3446 1 1	4000 North; SR-126 to 2800 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3446; MP 1.32 - 1.88							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$4,204,537	$4,204,537	$0	$0	$4,204,537
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,896,064	$2,896,064	$2,700,000	$0	$196,064
			Total	$0	$0	$0	$0	$0	$7,100,600	$7,100,600	$2,700,000	$0	$4,400,600
WEBER	17371	Scoping	F-3462(7)9		3462 9	4100 N Over N Fork Ogden River Bridge Replacement				Rehabilitation or Replacement			
		To Be Adv Dt: 10/26/23				Cnty:FA-3462; MP 8.80 - 9.06							
		STP_BRIDGE		$0	$1,324,000	$0	$0	$0	$0	$1,324,000	$1,234,365	$0	$89,635
WEBER	15683	Scoping	S-I15-8(158)343		MULT	I-15; 24th Street Interchange				TIF - Transportation Investment Fund			
		To Be Adv Dt: 11/22/23				I-15; MP 342.80 - 343.50 & I-15; MP 342.80 - 343.50							
		ST_TIF		$2,412,657	$39,013,006	$32,500,000	$18,574,337	$0	$3,500,000	$96,000,000	$0	$96,000,000	$0
WEBER	15685	Active	S-I15-8(159)338		MULT	I-15; SR-97 (5600 South) Environmental Study				TIF - Transportation Investment Fund			
		Will Not Adv				I-15; MP 338.00 - 338.80 & I-15; MP 338.00 - 338.80 & SR-97; MP 3.00 - 5.35 & Addendum to add the section of SR-97 that is included within the study limits							
		ST_TIF		$1,975,104	$1,024,896	$0	$0	$0	$0	$3,000,000	$0	$3,000,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	14840	Undr Const	S-LC57(37)		MULT	20th St.; Washington to Monroe Reconstruction				Reconstruct & Widening			
		Will Not Adv				20th Street, Washington to Monroe							
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$242,332	$0	$0	$0	$0	$242,332	$0	$0	$242,332
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$745,297	$1,678,020	$0	$0	$0	$0	$2,423,317	$0	$2,423,317	$0
			Total	$745,297	$1,920,352	$0	$0	$0	$0	$2,665,649	$0	$2,423,317	$242,332
WEBER	14850	Scoping	F-LC57(45)		MULT	SR-60; Round-About at Ritter Drive, Riverdale				Intersection Modification			
		To Be Adv Dt: 11/04/22				SR-168; MP 1.13 - 1.16 & SR-60; MP .76 - .79 & SR-60 at Ritter Drive, Riverdale							
		CMAQ_WFRC		$63,500	$554,500	$0	$0	$0	$0	$618,000	$576,161	$0	$41,839
WEBER	16936	Scoping	F-3354(4)0		MULT	40th St & Chimes View - Riverdale to Washington				Reconstruct & Widening			
		To Be Adv Dt: 01/17/23				Cnty:FA-3354; MP .00 - .46 & Cnty:FA-3354; MP 3.70 - 4.05							
		LOCAL_GOVT		$0	$0	$0	$454,735	$0	$0	$454,735	$0	$0	$454,735
		STP_URB_O/L		$10,000	$1,062,616	$1,608,924	$1,608,925	$0	$0	$4,290,465	$4,000,001	$0	$290,464
			Total	$10,000	$1,062,616	$1,608,924	$2,063,660	$0	$0	$4,745,200	$4,000,001	$0	$745,199
WEBER	16952	STIP	F-3442(1)1		MULT	1975 North; 3600 West to 3525 West (PIN 15905)				Pedestrian/Bike facility			
		Will Not Adv				Cnty:FA-3442; MP 1.33 - 1.45 & Cnty:FA-3442; MP 1.32 - 1.32							
		TAP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WEBER	19620	STIP	F-3368(3)1		MULT	1700 So; 12th Str to Ogden Boundary Line				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3368; MP .52 - 1.19 & Cnty:FA-3368; MP .52 - .52							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$2,600,100	$2,600,100	$0	$0	$2,600,100
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,475,100	$2,475,100	$2,307,536	$0	$167,564
			Total	$0	$0	$0	$0	$0	$5,075,200	$5,075,200	$2,307,536	$0	$2,767,664
WEBER	19621	STIP	F-3416(2)1		MULT	20th Street; Quincy Ave to Harrison Blvd				Reconstruct no widening			
		To Be Adv Dt:				Cnty:FA-3416; MP 1.16 - 1.58 & Cnty:FA-3416; MP 1.15 - 1.17							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$3,154,768	$3,154,768	$0	$0	$3,154,768
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$0	$145,232
			Total	$0	$0	$0	$0	$0	$5,300,000	$5,300,000	$2,000,000	$0	$3,300,000
WEBER	13615	STIP	S-0067(25)0		OTHER	SR-67; Corridor Preservation, Weber County				Corridor Preservation			
		To Be Adv Dt:				Future SR-67 Corridor in Weber County							
		ST_CORR_PRES		$155,464	$918	$0	$0	$0	$0	$156,382	$0	$156,382	$0
WEBER	16939	STIP	F-LC57(49)		OTHER	UTA Locomotive Rebuild				UTA/Transit			
		Will Not Adv				Rebuilding of the Commuter Rail Locomotives (Location for GIS - Weber Intermodal Center)							
		CMAQ_PM2.5		$0	$933,176	$0	$0	$0	$0	$933,176	$870,000	$63,176	$0
		LOCAL_GOVT		$0	$0	$0	$0	$0	$381,015	$381,015	$0	$0	$381,015
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$933,176	$0	$0	$0	$381,015	$1,314,191	$870,000	$63,176	$381,015

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	14842	Undr Const	S-LC57(38)		OTHER	450/400 E.; 2600 N. to Elberta, Widening, N. Ogden				TIF - Transportation Investment Fund			
		Will Not Adv				450/400 Est; 2600 North to Elberta Drive							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$391,000	$0	$0	$0	$0	$391,000	$0	$0	$391,000
		STP_FLX_ST		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_HIF_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$2,513,653	$1,005,347	$0	$0	$0	$0	$3,519,000	$0	$3,519,000	$0
			Total	$2,513,653	$1,396,347	$0	$0	$0	$0	$3,910,000	$0	$3,519,000	$391,000
WEBER	14846	STIP	F-LC57(43)		OTHER	UTA Intermodal Center; Weber State University				UTA/Transit			
		Will Not Adv				Ice Sheet Parking, Weber State University							
		CMAQ_PM2.5		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$1,072,616	$0	$0	$0	$0	$1,072,616	$1,000,000	$0	$72,616
		UTA_FUNDS		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$1,072,616	$0	$0	$0	$0	$1,072,616	$1,000,000	$0	$72,616
WEBER	14847	Scoping	F-LC57(44)		OTHER	Ogden Bike Share Program				Transportation Alternatives			
		To Be Adv Dt: 07/05/22				Downtown Ogden							
		CMAQ_PM2.5		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_PM2.5_1		$45,188	$556,686	$0	$0	$0	$0	$601,873	$601,873	$0	$0
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC_1		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$43,706	$0	$0	$0	$0	$43,706	$0	$0	$43,706
		ST_CONT_R1		$1,502	$0	$0	$0	$0	$0	$1,502	$0	$1,502	$0
			Total	$46,689	$600,391	$0	$0	$0	$0	$647,081	$601,873	$1,502	$43,706
WEBER	14853	Scoping	F-LC57(40)		OTHER	Bicycle and Ped Safety Enhancements, Riverdale				Pedestrian/Bike facility			
		To Be Adv Dt: 11/28/22				Riverdale Various Locations							
		TAP_URB_WFRC		$0	$69,720	$0	$0	$0	$0	$69,720	$65,000	$0	$4,720
WEBER	15923	STIP	F-R199(236)		OTHER	Update Bike Cars on Frontrunner - UTA				Transportation Alternatives			
		Will Not Adv				'This request is for new bike racks on 6 of UTA¿s 16 FrontRunner bike cars.							
		LOCAL_GOVT		$0	$15,001	$0	$0	$0	$0	$15,001	$0	$0	$15,001
		TAP_URB_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$101,899	$0	$0	$0	$0	$101,899	$95,000	$6,899	$0
			Total	$0	$116,900	$0	$0	$0	$0	$116,900	$95,000	$6,899	$15,001

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	16934	STIP	F-LC57(48)		OTHER	Ogden-WSU Bus Rapid Transit (BRT) - Construction				New Capacity			
		Will Not Adv				Ogden/Weber State University BRT; Ogden intermodal and WSU/McKay Dee Hospital - with exclusive lanes from 30th and Harrison to the Dee Events Center.							
		CMAQ_PM2.5		$0	$1,608,925	$0	$0	$0	$0	$1,608,925	$1,500,001	$0	$108,924
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		FTASEC_5309		$0	$97,903,590	$0	$0	$0	$0	$97,903,590	$78,322,872	$0	$19,580,718
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_INKIND		$0	$4,570,000	$0	$0	$0	$0	$4,570,000	$0	$0	$4,570,000
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TFER_2_UTA		$0	$3,754,156	$0	$0	$0	$0	$3,754,156	$3,500,000	$0	$254,156
		UTA_FUNDS		$0	$4,478,513	$0	$0	$0	$0	$4,478,513	$0	$0	$4,478,513
			Total	$0	$112,315,184	$0	$0	$0	$0	$112,315,184	$83,322,873	$0	$28,992,312
WEBER	16946	Awarded	F-LC57(47)		OTHER	Polk Avenue; 36th Street to Franklin				Pedestrian/Bike facility			
		Adv Dt: 08/28/21				Polk Avenue; 36th Street to Franklin							
		CMAQ_WFRC		$595,302	$0	$0	$0	$0	$0	$595,302	$555,000	$0	$40,302
		LOCAL_GOVT		$0	$443,571	$0	$0	$0	$0	$443,571	$0	$0	$443,571
			Total	$595,302	$443,571	$0	$0	$0	$0	$1,038,873	$555,000	$0	$483,873
WEBER	17866	Scoping	F-R199(271)		OTHER	3100 West; 4800 So to 5000 So, Sidewalk				Safe Sidewalk			
		To Be Adv Dt: 01/05/24				3100 West; 4800 South to 5000 South Sidewalk, Roy							
		LOCAL_GOVT		$0	$10,453	$0	$0	$0	$0	$10,453	$0	$0	$10,453
		TAP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC		$2,000	$289,247	$0	$0	$0	$0	$291,247	$271,530	$0	$19,717
			Total	$2,000	$299,700	$0	$0	$0	$0	$301,700	$271,530	$0	$30,170
WEBER	17954	STIP	F-R299(352)		OTHER	Skyline Drive; 1100 W to 4300 N (Pleasant View)				New Capacity			
		To Be Adv Dt:				Skyline Drive; US-89 to 1100 West, Pleasant View City							
		LOCAL_GOVT		$0	$0	$0	$28,655,373	$0	$0	$28,655,373	$0	$0	$28,655,373
		STP_URB_O/L		$0	$0	$1,836,414	$1,846,413	$0	$0	$3,682,827	$3,433,500	$0	$249,327
			Total	$0	$0	$1,836,414	$30,501,786	$0	$0	$32,338,200	$3,433,500	$0	$28,904,700
WEBER	18811	STIP	F-LC57(51)0		OTHER	5500 West; 5500 South to Davis Co Line				Reconstruct & Widening			
		To Be Adv Dt:				5500 West; 5500 South (SR-97) to Weber/ Davis County Line							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$490,000	$490,000	$0	$0	$490,000
		STP_URB_O/L		$0	$0	$0	$0	$0	$1,981,100	$1,981,100	$1,846,980	$0	$134,120
			Total	$0	$0	$0	$0	$0	$2,471,100	$2,471,100	$1,846,980	$0	$624,120
WEBER	18828	STIP	F-R199(297)		OTHER	Bus Rapid Transit - Operating Subsidy				UTA/Transit			
		To Be Adv Dt:				Ogden/Weber State University (WSU) Bus Rapid Transit (BRT) is a 5.3-mile project connecting from the Ogden FrontRunner commuter rail station to Weber State University and McKay Dee Hospital							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,230,700	$1,230,700	$1,147,382	$0	$83,318

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description
		Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other

Weber County Projects

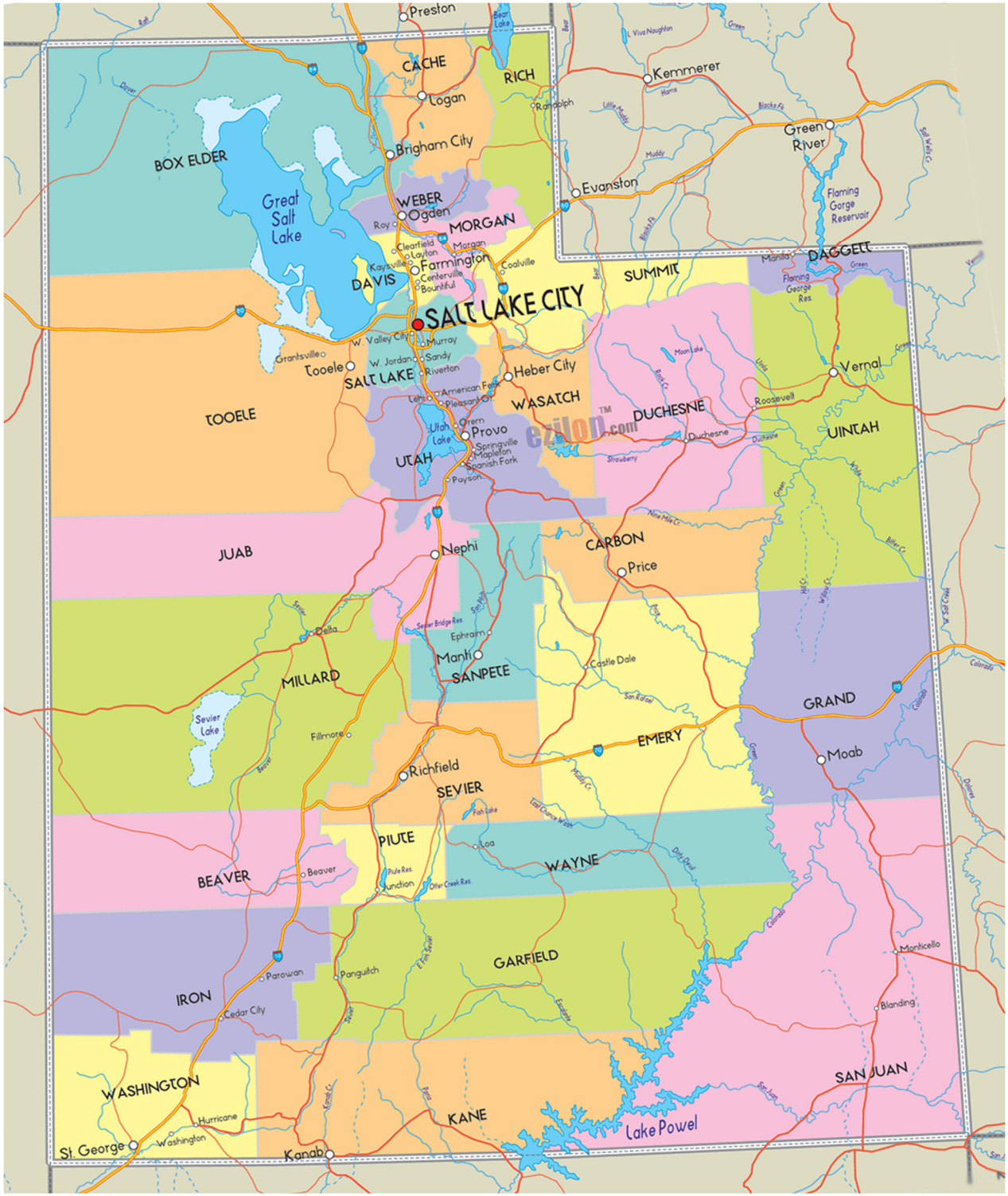
WEBER	18829	STIP	F-R199(198)	OTHER	On Route Electric Bus Charging Infrastructure				UTA/Transit			
		To Be Adv Dt:			Ogden/Weber State University (WSU) Bus Rapid Transit (BRT) is a 5.3-mile project connecting from the Ogden FrontRunner commuter rail station to Weber State University and McKay Dee Hospital							
		CMAQ_WFRC	$0	$0	$0	$0	$0	$1,500,000	$1,500,000	$1,398,450	$0	$101,550
WEBER	18830	STIP	F-LC57(52)	OTHER	Ogden City Bike Share Expansion				Transportation Alternatives			
		To Be Adv Dt:			Ogden City Green Bike Expansion Various Locations around Downtown							
		CMAQ_WFRC	$0	$0	$0	$0	$0	$435,200	$435,200	$405,737	$0	$29,463
WEBER	18933	Scoping	S-R199(304)		SR-97 (5600 South), Weber Co.Corridor Preservation				Corridor Preservation			
		Will Not Adv			SR-97 (5600 South), Weber Co.Corridor Preservation							
		ST_CORR_PRES	$3,194,453	$305,547	$0	$0	$0	$0	$3,500,000	$0	$3,500,000	$0
WEBER	19564	STIP	UT-FLAP-WEB(10)1		Causey Reservoir Access - UT FLAP WEB 10(1)				Federal Lands Access Program			
		To Be Adv Dt:			Causey Reservoir Access - Roadway Rehabilitation & Roadway Widening							
		FLHP	$0	$0	$7,400,000	$0	$0	$0	$7,400,000	$7,400,000	$0	$0
WEBER	19741	Scoping	S-R199(341)		Ogden Canyon Shared use Path				Pedestrian/Bike facility			
		To Be Adv Dt: 03/02/23			Ogden Canyon Shared use Path							
		L_PASS_MATCH	$0	$600,000	$0	$0	$0	$0	$600,000	$0	$0	$600,000
		ST_TIF_ ACT	$0	$2,400,000	$0	$0	$0	$0	$2,400,000	$0	$2,400,000	$0
		Total	$0	$3,000,000	$0	$0	$0	$0	$3,000,000	$0	$2,400,000	$600,000
WEBER	11091	Scoping	F-R199(133)		Washington Blvd & Larsen Lane				Intersection Improvements			
		Will Not Adv			Washington Blvd. & Larsen Lane							
		STP_URB_O/L	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_CONCPT_D1	$2,650	$310	$0	$0	$0	$0	$2,960	$0	$2,960	$0
		ST_CONT_PG	$1,910	$8,816	$0	$0	$0	$0	$10,726	$0	$10,726	$0
		Total	$4,561	$9,126	$0	$0	$0	$0	$13,686	$0	$13,686	$0
WEBER	13132	STIP	F-0097(9)		SR-97 (5600 South); Hill AFB to 2050 West				Operations/Maintenance			
		Will Not Adv			SR-97 (5600 South); Hill AFB to 2050 West							
		CMAQ_WFRC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WEBER	14045	Scoping	S-LC57(34)		4700 West; 5100 South to 5500 South				Reconstruct & Widening			
		Will Not Adv			4700 West; 5100 South to 5500 South							
		LOCAL_MATCH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH	$0	$207,915	$0	$0	$0	$0	$207,915	$0	$0	$207,915
		STP_URB_O/L	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH	$2,075,175	$3,973	$0	$0	$0	$0	$2,079,148	$0	$2,079,148	$0
		Total	$2,075,175	$211,888	$0	$0	$0	$0	$2,287,063	$0	$2,079,148	$207,915
WEBER	14057	Scoping	F-LC57(35)		Grant Promenade; 22nd Street to 2250 Street				Pedestrian/Bicycle Safety			
		Will Not Adv			Grant Promenade; 22nd Street to 2250 Street							
		TAP_URB_WFRC	$0	$373,270	$0	$0	$0	$0	$373,270	$348,000	$0	$25,270

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2023	PIN Description / Project Location / 2024	2025	2026	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	18802	STIP	F-LC57(50)0			UTA - On-Board Technology System				UTA/Transit			
		To Be Adv Dt:				UTA Transit Authority Frontlines Head Quarters, 669 West 200 South, Salt Lake City, Utah							
		LOCAL_GOVT		$0	$4,785,477	$0	$0	$0	$0	$4,785,477	$0	$0	$4,785,477
		STP_URB_O/L		$0	$214,523	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
			Total	$0	$5,000,000	$0	$0	$0	$0	$5,000,000	$200,000	$0	$4,800,000

County

These are listed in the 2023-2028 TIP as programs that identify the funding source for the programs and not the specific projects in the program.

These programs include Bridge Inspection, Region Project Concept Development, and Bridge Loading, Scour Inspection, Pavement Rehabilitation, Pavement Maintenance, Transportation Solutions Program, etc.



Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
1	16615	REGION ONE; TRANSPORTATION SOLUTIONS PROGRAM										
		HSIP	$3,350,000	$0	$0	$0	$0	$0	$3,350,000	$3,123,205	$226,795	$0
		LOCAL_GOVT	$0	$625,000	$0	$0	$0	$0	$625,000	$0	$0	$625,000
		NHPP_IM	$223,480	$0	$0	$0	$0	$0	$223,480	$210,474	$13,007	$0
		STP_FLX_ST	$17,562,952	$21,879,483	$0	$0	$0	$0	$39,442,434	$36,772,182	$2,670,253	$0
		ST_CONT_R1	$584	$4,416	$0	$0	$0	$0	$5,000	$0	$5,000	$0
		ST_PVMT	$4,734,314	$365,547	$0	$0	$0	$0	$5,099,861	$0	$5,099,861	$0
		ST_PVMT_LV2	$231,139	$4,384,739	$0	$0	$0	$0	$4,615,878	$0	$4,615,878	$0
		ST_TIF	$0	$833,883	$0	$0	$0	$0	$833,883	$0	$833,883	$0
		ST_TRANS_SOL	$1,207,220	$13,003,590	$0	$0	$0	$0	$14,210,810	$0	$14,210,810	$0
		Total	$27,309,688	$41,096,658	$0	$0	$0	$0	$68,406,347	$40,105,860	$27,675,486	$625,000
1	19033	CMPO FEDERAL FUNDS EXCHANGE PROGRAM										
		ST_TIF	$0	$3,162,337	$0	$0	$0	$0	$3,162,337	$0	$3,162,337	$0
		ST_TIFEX_CPO	$9,132,000	$2,942,543	$0	$0	$0	$0	$12,074,542	$0	$12,074,542	$0
		Total	$9,132,000	$6,104,880	$0	$0	$0	$0	$15,236,880	$0	$15,236,880	$0
2	16616	REGION TWO; TRANSPORTATION SOLUTIONS PROGRAM										
		CMAQ_WFRC	$500,000	$0	$0	$0	$0	$0	$500,000	$466,150	$33,850	$0
		HSIP	$2,100,000	$0	$0	$0	$0	$0	$2,100,000	$1,957,830	$142,170	$0
		LOCAL_GOVT	$10,779,023	$274,360	$0	$0	$0	$0	$11,053,384	$0	$0	$11,053,384
		L_BETTERMENT	$394,427	$391,189	$0	$0	$0	$0	$785,617	$0	$0	$785,617
		NHPP_IM	$16,925,536	$1,166,603	$0	$0	$0	$0	$18,092,139	$17,039,177	$1,052,963	$0
		NHPP_NHS	$6,545,639	$53,680	$0	$0	$0	$0	$6,599,320	$6,152,546	$446,774	$0
		STP_FLX_ST	$29,551,132	$20,069,462	$0	$0	$0	$0	$49,620,593	$46,261,279	$3,143,045	$216,269
		STP_HIF_ST	$490,000	$4,500,000	$0	$0	$0	$0	$4,990,000	$4,652,177	$337,823	$0
		STP_SU_JHC	$1,608,925	$0	$0	$0	$0	$0	$1,608,925	$1,500,000	$0	$108,924
		STP_URB_SL	$1,072,616	$0	$0	$0	$0	$0	$1,072,616	$1,000,000	$72,616	$0
		ST_ATMS	$0	$37,235	$0	$0	$0	$0	$37,235	$0	$37,235	$0
		ST_ATMS_AM	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_BARRIER	$0	$92,326	$0	$0	$0	$0	$92,326	$0	$92,326	$0
		ST_CONCPT_D2	$148,490	$0	$0	$0	$0	$0	$148,490	$0	$148,490	$0
		ST_ITS	$92,765	$0	$0	$0	$0	$0	$92,765	$0	$92,765	$0
		ST_PVMT	$91,643	$17,683	$0	$0	$0	$0	$109,326	$0	$109,326	$0
		ST_PVMT_LV2	$134,211	$3,113,482	$0	$0	$0	$0	$3,247,693	$0	$3,247,693	$0
		ST_RET_ROW	$514,673	$0	$0	$0	$0	$0	$514,673	$0	$514,673	$0
		ST_SPOT_SFTY	$0	$34,031	$0	$0	$0	$0	$34,031	$0	$34,031	$0
		ST_TRANS_SOL	$2,535,500	$10,000,000	$0	$0	$0	$0	$12,535,500	$0	$12,535,500	$0
		Total	$73,484,580	$39,800,052	$0	$0	$0	$0	$113,284,631	$79,029,159	$22,091,279	$12,164,193

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
2	18351	GREEN BIKE/BIKE SHARE PROGRAM - SALT LAKE										
		CMAQ_WFRC_1	$23,308	$1,215,012	$400,000	$400,000	$0	$400,000	$2,438,320	$2,438,320	$0	$0
		L_PASS_MATCH	$0	$102,702	$29,046	$0	$0	$58,092	$189,840	$0	$0	$189,840
		ST_PVMT_LV2	$300	$0	$0	$0	$0	$0	$300	$0	$300	$0
		TAP_UR_WFRC1	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	$0	$0
		Total	$23,608	$1,517,715	$429,046	$400,000	$0	$458,092	$2,828,460	$2,638,320	$300	$189,840
3	15480	MOUNTAINLAND ASSOC. OF GOVERNMENTS EXCHANGE PROGRAM										
		ST_PVMT	$100,000	$0	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		ST_PVMT_LV2	$8,068,520	$0	$0	$0	$0	$0	$8,068,520	$0	$8,068,520	$0
		ST_TIF	$8,935,422	$0	$0	$0	$0	$0	$8,935,422	$0	$8,935,422	$0
		ST_TIFEX_MAG	$20,485,759	$0	$0	$0	$0	$0	$20,485,759	$0	$20,485,759	$0
		Total	$37,589,701	$0	$0	$0	$0	$0	$37,589,701	$0	$37,589,701	$0
3	16617	REGION THREE; TRANSPORTATION SOLUTIONS PROGRAM										
		HSIP	$3,550,000	$0	$0	$0	$0	$0	$3,550,000	$3,309,665	$240,335	$0
		LOCAL_GOVT	$1,389,159	$291,555	$0	$0	$0	$0	$1,680,713	$0	$0	$1,680,713
		L_BETTERMENT	$0	$4,500	$0	$0	$0	$0	$4,500	$0	$0	$4,500
		NHPP_IM	$991,786	$333,253	$0	$0	$0	$0	$1,325,039	$1,247,922	$77,117	$0
		NHPP_NHS	$4,920,000	$400,647	$0	$0	$0	$0	$5,320,647	$4,960,439	$360,208	$0
		OTHER_STATE	$6,000,000	$0	$0	$0	$0	$0	$6,000,000	$0	$6,000,000	$0
		STP_COVID_PO	$0	$3,469,825	$0	$0	$0	$0	$3,469,825	$3,469,825	$0	$0
		STP_FLX_ST	$20,069,602	$25,516,470	$0	$0	$0	$0	$45,586,072	$42,499,895	$3,086,177	$0
		STP_HIF_P/O	$800,000	$165,581	$0	$0	$0	$0	$965,581	$900,211	$65,370	$0
		STP_UB_P/O_U	$1,862,748	$439,723	$0	$0	$0	$0	$2,302,471	$2,146,593	$155,877	$0
		ST_APPROP	$0	$41,994	$0	$0	$0	$0	$41,994	$0	$41,994	$0
		ST_ATMS	$1,000	$0	$0	$0	$0	$0	$1,000	$0	$1,000	$0
		ST_CONCPT_D3	$382,465	-$40,359	$0	$0	$0	$0	$342,106	$0	$342,106	$0
		ST_CONT_PG	$20,000	$0	$0	$0	$0	$0	$20,000	$0	$20,000	$0
		ST_CONT_R3	$254,901	$0	$0	$0	$0	$0	$254,901	$0	$254,901	$0
		ST_ITS	$177,235	$65,000	$0	$0	$0	$0	$242,235	$0	$242,235	$0
		ST_PVMT	$12,940,130	$1,912,458	$0	$0	$0	$0	$14,852,588	$0	$14,852,588	$0
		ST_PVMT_LV2	$7,234,772	$11,600,186	$0	$0	$0	$0	$18,834,957	$0	$18,834,957	$0
		ST_RET_ROW_S	$3,500,000	$0	$0	$0	$0	$0	$3,500,000	$0	$3,500,000	$0
		ST_SIGNALS	$60,176	$679,922	$0	$0	$0	$0	$740,098	$0	$740,098	$0
		ST_TRANS_SOL	$4,550,740	$14,214,549	$0	$0	$0	$0	$18,765,289	$0	$18,765,289	$0
		UTA_FUNDS	$4,000,000	$0	$0	$0	$0	$0	$4,000,000	$0	$0	$4,000,000
		Total	$72,704,713	$59,095,304	$0	$0	$0	$0	$131,800,017	$58,534,551	$67,580,253	$5,685,213

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
4	16618	REGION FOUR; TRANSPORTATIONS SOLUTIONS PROGRAM										
		EM_RPF1@93.2	$494,250	$0	$0	$0	$0	$0	$494,250	$460,790	$33,461	$0
		EQ_BONUS(MG)	$900,000	$0	$0	$0	$0	$0	$900,000	$839,070	$60,930	$0
		HSIP	$1,500,000	$0	$0	$0	$0	$0	$1,500,000	$1,398,450	$101,550	$0
		LOCAL_GOVT	$12,598	$1,250,402	$0	$0	$0	$0	$1,263,000	$0	$0	$1,263,000
		NHPP_BR	$330,978	$0	$0	$0	$0	$0	$330,978	$308,571	$22,407	$0
		NHPP_IM	$4,847,229	$772,628	$0	$0	$0	$0	$5,619,857	$5,292,782	$327,076	$0
		NHPP_NHS	$2,047,274	$997,128	$0	$0	$0	$0	$3,044,402	$2,838,296	$206,106	$0
		OTHER	$0	$300,000	$0	$0	$0	$0	$300,000	$0	$0	$300,000
		OTHER_STATE	$13,000	$200,000	$0	$0	$0	$0	$213,000	$0	$213,000	$0
		STP_BRIDGE	$119,022	$0	$0	$0	$0	$0	$119,022	$110,964	$8,058	$0
		STP_FLX_ST	$45,130,381	$12,156,771	$0	$0	$0	$0	$57,287,152	$53,408,811	$3,878,340	$0
		STP_HIF_ST	$3,000,000	$0	$0	$0	$0	$0	$3,000,000	$2,796,900	$203,100	$0
		STP_RURAL	$214,523	$0	$0	$0	$0	$0	$214,523	$200,000	$14,523	$0
		ST_APPROP	$265	$0	$0	$0	$0	$0	$265	$0	$265	$0
		ST_ATMS_AM	$100,000	$0	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		ST_BARRIER	$0	$70,000	$0	$0	$0	$0	$70,000	$0	$70,000	$0
		ST_PVMT	$1,670,614	$941,517	$0	$0	$0	$0	$2,612,131	$0	$2,612,131	$0
		ST_PVMT_LV2	$325,660	$3,324,893	$0	$0	$0	$0	$3,650,553	$0	$3,650,553	$0
		ST_TIF	$12,646,594	$224,406	$0	$0	$0	$0	$12,871,000	$0	$12,871,000	$0
		ST_TRANS_SOL	$1,850,519	$13,236,082	$0	$0	$0	$0	$15,086,601	$0	$15,086,601	$0
		Total	$75,202,908	$33,473,827	$0	$0	$0	$0	$108,676,734	$67,654,634	$39,459,101	$1,563,000
9	15046	ATMS ASSET MANAGEMENT (LIFE CYCLE REPLACEMENT)										
		ST_APPROP	$8,272	$0	$0	$0	$0	$0	$8,272	$0	$8,272	$0
		ST_ATMS	$1,688,451	$17,485	$0	$0	$0	$0	$1,705,937	$0	$1,705,937	$0
		ST_ATMS_AM	$3,029,370	$153,721	$0	$0	$0	$0	$3,183,090	$0	$3,183,090	$0
		ST_CONT_R1	$18,900	$0	$0	$0	$0	$0	$18,900	$0	$18,900	$0
		ST_CONT_R2	$69,300	$0	$0	$0	$0	$0	$69,300	$0	$69,300	$0
		ST_EXPRESS	$563,401	$246,599	$0	$0	$0	$0	$810,000	$0	$810,000	$0
		ST_T&S_ FUND	$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		Total	$5,427,694	$417,805	$0	$0	$0	$0	$5,845,499	$0	$5,845,499	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
9	17583	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2020										
		FA_ATCMTD	$3,000,000	$0	$0	$0	$0	$0	$3,000,000	$3,000,000	$0	$0
		ST_APPROP	$0	$67,974	$0	$0	$0	$0	$67,974	$0	$67,974	$0
		ST_ATMS	$1,796,929	$906	$0	$0	$0	$0	$1,797,835	$0	$1,797,835	$0
		ST_CAV	$930,000	$0	$0	$0	$0	$0	$930,000	$0	$930,000	$0
		ST_CONT_R3	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_PVMT	$2,954,065	$2,345,935	$0	$0	$0	$0	$5,300,000	$0	$5,300,000	$0
		ST_PVMT_LV2	$2,700,000	$0	$0	$0	$0	$0	$2,700,000	$0	$2,700,000	$0
		ST_TRANS_SOL	$4,061,965	$1,938,035	$0	$0	$0	$0	$6,000,000	$0	$6,000,000	$0
		UTA_FUNDS	$63,000	$0	$0	$0	$0	$0	$63,000	$0	$0	$63,000
		Total	$15,505,959	$4,402,849	$0	$0	$0	$0	$19,908,809	$3,000,000	$16,845,809	$63,000
9	17872	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2020										
		ST_SIGNL_M&O	$1,882,448	$0	$0	$0	$0	$0	$1,882,448	$0	$1,882,448	$0
9	17873	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2020										
		ST_APPROP	$156	$0	$0	$0	$0	$0	$156	$0	$156	$0
		ST_ATMS	$407,740	$18,965	$0	$0	$0	$0	$426,705	$0	$426,705	$0
		ST_ATMS_AM	$551,944	$1,323,057	$0	$0	$0	$0	$1,875,000	$0	$1,875,000	$0
		ST_FWY_OPS	$50,157	$49,843	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		Total	$1,009,996	$1,391,865	$0	$0	$0	$0	$2,401,861	$0	$2,401,861	$0
9	17874	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2020										
		ST_ATMS	$1,920,497	$67,736	$0	$0	$0	$0	$1,988,233	$0	$1,988,233	$0
		ST_ATMS_AM	$1,630,324	$458,086	$0	$0	$0	$0	$2,088,410	$0	$2,088,410	$0
		ST_PVMT	$8,000	$0	$0	$0	$0	$0	$8,000	$0	$8,000	$0
		ST_TRANS_SOL	$18,084	$1,916	$0	$0	$0	$0	$20,000	$0	$20,000	$0
		Total	$3,576,905	$527,738	$0	$0	$0	$0	$4,104,643	$0	$4,104,643	$0
9	18642	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2021										
		FA_ATCMTD	$5,450,000	$0	$0	$0	$0	$0	$5,450,000	$5,450,000	$0	$0
		FA_MISC	$6,250	$0	$0	$0	$0	$0	$6,250	$5,000	$1,250	$0
		FA_MISC_100%	$200,000	$0	$0	$0	$0	$0	$200,000	$200,000	$0	$0
		LOCAL_INKIND	$0	$950,000	$0	$0	$0	$0	$950,000	$0	$0	$950,000
		ST_ATMS_AM	$0	$250,000	$0	$0	$0	$0	$250,000	$0	$250,000	$0
		ST_CAV	$285,293	$714,707	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
		ST_TRANS_SOL	$0	$4,500,000	$0	$0	$0	$0	$4,500,000	$0	$4,500,000	$0
		Total	$5,941,543	$6,414,707	$0	$0	$0	$0	$12,356,250	$5,655,000	$5,751,250	$950,000
9	18643	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2021										
		ST_SIGNL_M&O	$3,646,601	$1,303,866	$0	$0	$0	$0	$4,950,467	$0	$4,950,467	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
9	18644	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2021										
		ST_FWY_OPS	$3,117,374	$326,626	$0	$0	$0	$0	$3,444,000	$0	$3,444,000	$0
		ST_TRANS_SOL	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		Total	$3,123,374	$326,626	$0	$0	$0	$0	$3,450,000	$0	$3,450,000	$0
9	18645	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2021										
		LOCAL_GOVT	$29,998,875	$1,125	$0	$0	$0	$0	$30,000,000	$0	$0	$30,000,000
		STP_FLX_ST	$1,190,000	$0	$0	$0	$0	$0	$1,190,000	$1,109,437	$80,563	$0
		ST_APPROP	$0	$15,419	$0	$0	$0	$0	$15,419	$0	$15,419	$0
		ST_ATMS_AM	$350,000	$448,389	$0	$0	$0	$0	$798,389	$0	$798,389	$0
		ST_ITS	$4,432,188	$1,902,956	$0	$0	$0	$0	$6,335,144	$0	$6,335,144	$0
		ST_PVMT_LV2	$791,918	$4,018,083	$0	$0	$0	$0	$4,810,000	$0	$4,810,000	$0
		ST_TRANS_SOL	$7,425	$102,575	$0	$0	$0	$0	$110,000	$0	$110,000	$0
		Total	$36,770,405	$6,488,547	$0	$0	$0	$0	$43,258,952	$1,109,437	$12,149,515	$30,000,000
9	18646	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2022										
		ST_CAV	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
9	18647	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2022										
		ST_SIGNL_M&O	$1,635,946	$1,396,788	$0	$0	$0	$0	$3,032,734	$0	$3,032,734	$0
9	18648	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2022										
		ST_FWY_OPS	$426,561	$2,929,439	$0	$0	$0	$0	$3,356,000	$0	$3,356,000	$0
9	18649	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2022										
		ST_ATMS	$234	$0	$0	$0	$0	$0	$234	$0	$234	$0
		ST_ATMS_AM	$193,325	$806,675	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
		ST_ITS	$1,170,850	$5,649,150	$0	$0	$0	$0	$6,820,000	$0	$6,820,000	$0
		Total	$1,364,409	$6,455,826	$0	$0	$0	$0	$7,820,234	$0	$7,820,234	$0
9	18650	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2023										
		ST_CAV	$0	$1,500,000	$0	$0	$0	$0	$1,500,000	$0	$1,500,000	$0
9	18651	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2023										
		ST_SIGNL_M&O	$0	$3,520,000	$0	$0	$0	$0	$3,520,000	$0	$3,520,000	$0
9	18652	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023										
		ST_FWY_OPS	$0	$3,500,000	$0	$0	$0	$0	$3,500,000	$0	$3,500,000	$0
9	18653	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023										
		ST_ITS	$0	$7,000,000	$0	$0	$0	$0	$7,000,000	$0	$7,000,000	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
9	19190	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2024										
9	19191	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2024										
9	19192	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2024										
9	19193	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2024										
9	19838	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2025										
9	19839	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2025										
9	19840	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2025										
9	19841	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2025										
B	14862	STATEWIDE SAFETY EDUCATION AND ENFORCEMENT PROGRAM										
		OTHER	$0	$30,000	$0	$0	$0	$0	$30,000	$0	$0	$30,000
		OTHER_STATE	$16,727	$24	$0	$0	$0	$0	$16,751	$0	$16,751	$0
		SPR_P	$30,000	$0	$0	$0	$0	$0	$30,000	$24,000	$6,000	$0
		ST_ATMS	$2,312	$0	$0	$0	$0	$0	$2,312	$0	$2,312	$0
		ST_BARRIER	$66,609	$140,787	$0	$0	$0	$0	$207,397	$0	$207,397	$0
		ST_CONT_R2	$20,000	$0	$0	$0	$0	$0	$20,000	$0	$20,000	$0
		ST_ITS	$302	$29,698	$0	$0	$0	$0	$30,000	$0	$30,000	$0
		ST_PVMT	$300,000	$150,000	$0	$0	$0	$0	$450,000	$0	$450,000	$0
		ST_SIGNALS	$620,000	$0	$0	$0	$0	$0	$620,000	$0	$620,000	$0
		ST_SPOT_SFTY	$871,807	$25,022	$0	$0	$0	$0	$896,830	$0	$896,830	$0
		ST_T&S_ FUND	$8,282,404	$4,813,570	$0	$0	$0	$0	$13,095,974	$0	$13,095,974	$0
		ST_TRANS_SOL	$145,455	$0	$0	$0	$0	$0	$145,455	$0	$145,455	$0
		Total	$10,355,616	$5,189,102	$0	$0	$0	$0	$15,544,718	$24,000	$15,490,718	$30,000
P	15995	PLANNING										
		SPR_P_100%	$0	$5,792	$0	$0	$0	$0	$5,792	$5,792	$0	$0
		Total	$0	$5,792	$0	$0	$0	$0	$5,792	$5,792	$0	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
P	18683	STATEWIDE CORRIDOR STUDIES										
		LOCAL_GOVT	$0	$135,000	$0	$0	$0	$0	$135,000	$0	$0	$135,000
		OTHER	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$0	$50,000
		ST_CONT_R1	$6,951	$138,049	$0	$0	$0	$0	$145,000	$0	$145,000	$0
		ST_CONT_R4	$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_EMERGING	$0	$150,000	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		ST_STUDIES	$343,697	$1,322,603	$0	$0	$0	$0	$1,666,300	$0	$1,666,300	$0
		Total	$400,649	$1,795,651	$0	$0	$0	$0	$2,196,300	$0	$2,011,300	$185,000
S	9299	UNKNOWN FOUNDATIONS PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	9369	BRIDGE INSPECTION PROGRAM										
		BR_ON/OFF	$82,634	$531	$0	$0	$0	$0	$83,165	$66,532	$16,633	$0
		NHPP_BR	$2,152,969	$188	$0	$0	$0	$0	$2,153,156	$2,007,388	$145,769	$0
		STP_BR	$0	$1,245,607	$0	$0	$0	$0	$1,245,607	$1,161,279	$84,328	$0
		STP_BRIDGE	$10,552,600	$4,850,000	$2,850,000	$0	$0	$2,400,000	$20,652,600	$19,254,419	$1,398,181	$0
		ST_BRIDGE	$0	$4,926	$0	$0	$0	$0	$4,926	$0	$4,926	$0
		Total	$12,788,203	$6,101,251	$2,850,000	$0	$0	$2,400,000	$24,139,454	$22,489,618	$1,649,836	$0
S	9615	LOAD RATING PROGRAM										
		NHPP_BR	$1,600,000	$152,400	$0	$0	$0	$0	$1,752,400	$1,633,763	$118,638	$0
		STP_BR	$546,393	$0	$0	$0	$0	$0	$546,393	$509,403	$36,991	$0
		STP_BRIDGE	$550,000	$300,000	$300,000	$0	$0	$600,000	$1,750,000	$1,631,525	$118,475	$0
		ST_APPROP	$0	$119	$0	$0	$0	$0	$119	$0	$119	$0
		ST_BRIDGE	$102,781	$12,219	$0	$0	$0	$0	$115,000	$0	$115,000	$0
		Total	$2,799,174	$464,739	$300,000	$0	$0	$600,000	$4,163,913	$3,774,690	$389,222	$0
S	9616	BRIDGE SCOUR INSPECTION PROGRAM										
		ST_BRIDGE	$0	$56,129	$0	$0	$0	$0	$56,129	$0	$56,129	$0
		Total	$0	$56,129	$0	$0	$0	$0	$56,129	$0	$56,129	$0
S	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION										
		ST_APPROP	$0	$33,992	$0	$0	$0	$0	$33,992	$0	$33,992	$0
		ST_SIGNL_M&O	$8,831,132	$1,340	$0	$0	$0	$0	$8,832,471	$0	$8,832,471	$0
		Total	$8,831,132	$35,332	$0	$0	$0	$0	$8,866,463	$0	$8,866,463	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		ST_CONCPT_D1	$18,898	$0	$0	$0	$0	$0	$18,898	$0	$18,898	$0
		Total	$18,898	$0	$0	$0	$0	$0	$18,898	$0	$18,898	$0
S	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		NHS	$420,000	$0	$0	$0	$0	$0	$420,000	$391,566	$28,434	$0
		ST_CONCPT_D3	$4,433	$0	$0	$0	$0	$0	$4,433	$0	$4,433	$0
		Total	$424,433	$0	$0	$0	$0	$0	$424,433	$391,566	$32,867	$0
S	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		ST_APPROP	$0	$229	$0	$0	$0	$0	$229	$0	$229	$0
		ST_BRIDGE	$109,143	$0	$0	$0	$0	$0	$109,143	$0	$109,143	$0
		Total	$109,143	$229	$0	$0	$0	$0	$109,372	$0	$109,372	$0
S	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		NHPP_BR	$878,111	$0	$0	$0	$0	$0	$878,111	$818,663	$59,448	$0
		STP_BRIDGE	$613,993	$40,850	$0	$0	$0	$0	$654,843	$610,510	$44,333	$0
		STP_FLX_ST	$1,249,000	$0	$0	$0	$0	$0	$1,249,000	$1,164,443	$84,557	$0
		ST_APPROP	$0	$113	$0	$0	$0	$0	$113	$0	$113	$0
		ST_BRIDGE	$900,787	$301,214	$0	$0	$0	$0	$1,202,001	$0	$1,202,001	$0
		Total	$3,641,891	$342,178	$0	$0	$0	$0	$3,984,068	$2,593,616	$1,390,452	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	12781	UNOBLIGATED TIF/CHNF FUNDS PROGRAM										
		ST_CHF_TIF	$0	$7,048,016	$0	$0	$0	$0	$7,048,016	$0	$7,048,016	$0
		ST_GF_CHN	$0	$3,994,034	$0	$0	$0	$0	$3,994,034	$0	$3,994,034	$0
		ST_GF_HB173	$0	$67,231	$0	$0	$0	$0	$67,231	$0	$67,231	$0
		ST_SB215	$0	$635,702	$0	$0	$0	$0	$635,702	$0	$635,702	$0
		ST_TIF	$0	$40,665,799	$22,933,318	$0	$0	$0	$63,599,117	$0	$63,599,117	$0
		ST_TIFEX_MAG	$0	$847,086	$0	$0	$0	$0	$847,086	$0	$847,086	$0
		ST_TIF_EXCH	$0	$7,063	$0	$0	$0	$0	$7,063	$0	$7,063	$0
		ST_TIF_HB377	$0	$962,441	$0	$0	$0	$0	$962,441	$0	$962,441	$0
		ST_TTIF	$0	$179,888	$0	$0	$0	$0	$179,888	$0	$179,888	$0
		Total	$0	$54,407,260	$22,933,318	$0	$0	$0	$77,340,578	$0	$77,340,578	$0
S	12956	2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12957	2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		HSIP	$2,300,000	$0	$0	$0	$0	$0	$2,300,000	$2,144,290	$155,710	$0
		L_BETTERMENT	$1,700,879	$62,321	$0	$0	$0	$0	$1,763,200	$0	$0	$1,763,200
		NHPP_IM	$8,000,000	$20,000	$0	$0	$0	$0	$8,020,000	$7,553,236	$466,764	$0
		NHPP_NHS	$9,161,613	$499,000	$0	$0	$0	$0	$9,660,613	$9,006,589	$654,023	$0
		STP_FLX_ST	$463,356	$367,881	$0	$0	$0	$0	$831,237	$774,963	$56,275	$0
		STP_UB_P/O_U	$12,331,409	$0	$0	$0	$0	$0	$12,331,409	$11,496,573	$834,836	$0
		ST_CONCPT_D3	$6,516	$0	$0	$0	$0	$0	$6,516	$0	$6,516	$0
		ST_PVMT_LV2	$0	$40,000	$0	$0	$0	$0	$40,000	$0	$40,000	$0
		Total	$33,963,772	$989,202	$0	$0	$0	$0	$34,952,975	$30,975,650	$2,214,124	$1,763,200
S	12958	2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		NHPP_BR	$0	$37,673	$0	$0	$0	$0	$37,673	$35,123	$2,550	$0
		STP_BRIDGE	$0	$1,773	$0	$0	$0	$0	$1,773	$1,653	$120	$0
		ST_BRIDGE	$235,929	$3,799,306	$0	$0	$0	$0	$4,035,235	$0	$4,035,235	$0
		Total	$235,929	$3,838,752	$0	$0	$0	$0	$4,074,681	$36,776	$4,037,905	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	13311	TRANSPORTATION ALTERNATIVE PROGRAM (TAP)										
		LOCAL_GOVT	$1,445,987	$5,682,813	$0	$0	$0	$0	$7,128,800	$0	$0	$7,128,800
		LOCAL_MAG	$0	$6,278,786	$0	$0	$0	$0	$6,278,786	$0	$0	$6,278,786
		LOCAL_MATCH	$0	$406,200	$0	$0	$0	$0	$406,200	$0	$0	$406,200
		L_BETTERMENT	$0	$3,707,688	$0	$0	$0	$0	$3,707,688	$0	$0	$3,707,688
		L_PASS_MATCH	$0	$6,059,964	$0	$0	$0	$0	$6,059,964	$0	$0	$6,059,964
		ST_APPROP	$3,742	$3,646	$0	$0	$0	$0	$7,388	$0	$7,388	$0
		ST_CONT_R1	$0	$172,828	$0	$0	$0	$0	$172,828	$0	$172,828	$0
		ST_CONT_R3	$200,000	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_CONT_R4	$0	$114,540	$0	$0	$0	$0	$114,540	$0	$114,540	$0
		ST_PVMT	$7,786,413	$2,175,868	$0	$0	$0	$0	$9,962,281	$0	$9,962,281	$0
		ST_TIF	$0	$15,518,179	$0	$0	$0	$0	$15,518,179	$0	$15,518,179	$0
		ST_TIFEX_MAG	$0	$950,549	$0	$0	$0	$0	$950,549	$0	$950,549	$0
		ST_TRANS_SOL	$2,435,000	$0	$0	$0	$0	$0	$2,435,000	$0	$2,435,000	$0
		TAP_FLEX	$0	$4,000,000	$0	$0	$0	$0	$4,000,000	$3,729,200	$270,800	$0
		Total	$11,871,142	$45,071,061	$0	$0	$0	$0	$56,942,203	$3,729,200	$29,631,565	$23,581,438
S	13716	2016 ASSET MANAGEMENT PROGRAM										
		ST_CONCPT_D1	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$0
		Total	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$0
S	13717	2017 ASSET MANAGEMENT PROGRAM										
		STP_BRIDGE	$1,100,000	$0	$0	$0	$0	$0	$1,100,000	$1,025,530	$74,470	$0
		STP_FLX_ST	$1,657,678	$0	$0	$0	$0	$0	$1,657,678	$1,545,453	$112,225	$0
		ST_CODE_ONE	$71	$14,929	$0	$0	$0	$0	$15,000	$0	$15,000	$0
		Total	$2,757,749	$14,929	$0	$0	$0	$0	$2,772,678	$2,570,983	$201,695	$0
S	13770	2017 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	13771	2018 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		ST_PVMT	$0	$400,001	$0	$0	$0	$0	$400,001	$0	$400,001	$0
		ST_PVMT_LV2	$13,210,409	$914,610	$0	$0	$0	$0	$14,125,019	$0	$14,125,019	$0
		Total	$13,210,409	$1,314,611	$0	$0	$0	$0	$14,525,020	$0	$14,525,020	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	13952	2019 HIGH VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		EM_RPF1@93.2	$348,642	$0	$0	$0	$0	$0	$348,642	$325,039	$23,603	$0
		NHPP_NHS	$1,422,240	$27,760	$0	$0	$0	$0	$1,450,000	$1,351,835	$98,165	$0
		STP_FLX_ST	$10,562,358	$2,937,358	$0	$0	$0	$0	$13,499,716	$12,585,785	$913,931	$0
		ST_SPOT_MNT	$50,107	$0	$0	$0	$0	$0	$50,107	$0	$50,107	$0
		Total	$12,383,347	$2,965,118	$0	$0	$0	$0	$15,348,465	$14,262,659	$1,085,806	$0
S	13953	2019 HIGH VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		STP_FLX_ST	$1,900,000	$0	$0	$0	$0	$0	$1,900,000	$1,771,370	$128,630	$0
		Total	$1,900,000	$0	$0	$0	$0	$0	$1,900,000	$1,771,370	$128,630	$0
S	14313	2019 LOW VOLUME PRESERAVTION (ORANGE BOOK) PROGRM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	14314	2019 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		OTHER_STATE	$212,531	$43,202	$0	$0	$0	$0	$255,733	$0	$255,733	$0
		STP_FLX_ST	$19,931	$30,069	$0	$0	$0	$0	$50,000	$46,615	$3,385	$0
		STP_HIF_ST	$2,699,289	$711	$0	$0	$0	$0	$2,700,000	$2,517,210	$182,790	$0
		ST_PVMT_LV2	$2,654,582	$91,464	$0	$0	$0	$0	$2,746,046	$0	$2,746,046	$0
		Total	$5,586,333	$165,446	$0	$0	$0	$0	$5,751,779	$2,563,825	$3,187,954	$0
S	14350	2018 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$52,034	$0	$0	$0	$0	$52,034	$0	$52,034	$0
		Total	$0	$52,034	$0	$0	$0	$0	$52,034	$0	$52,034	$0
S	14351	2019 BRIDGE MAINTENANCE PROGRAM										
		ST_APPROP	$1,849	$1,849	$0	$0	$0	$0	$3,698	$0	$3,698	$0
		ST_BRIDGE	$269,110	$85,471	$0	$0	$0	$0	$354,582	$0	$354,582	$0
		Total	$270,959	$87,320	$0	$0	$0	$0	$358,280	$0	$358,280	$0
S	15195	2020 HIGH VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		NHPP_IM	$18,949,619	$3,402,802	$0	$0	$0	$0	$22,352,422	$21,051,511	$1,300,911	$0
		NHPP_NHS	$6,531,910	$2,299,000	$0	$0	$0	$0	$8,830,910	$8,233,058	$597,853	$0
		STP_FLX_ST	$15,311,462	$650,988	$0	$0	$0	$0	$15,962,450	$14,881,792	$1,080,658	$0
		ST_BRIDGE	$16,393	$60,607	$0	$0	$0	$0	$77,000	$0	$77,000	$0
		ST_CONCPT_D3	$2,765	$0	$0	$0	$0	$0	$2,765	$0	$2,765	$0
		ST_INELIGIBL	$2,514	$86	$0	$0	$0	$0	$2,600	$0	$2,600	$0
		ST_PVMT	$27,127	$2,873	$0	$0	$0	$0	$30,000	$0	$30,000	$0
		ST_RET_ROW	$2,689,368	$1,343,478	$0	$0	$0	$0	$4,032,846	$0	$4,032,846	$0
		Total	$43,531,159	$7,759,834	$0	$0	$0	$0	$51,290,993	$44,166,360	$7,124,633	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	15196	2020 HIGH VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		HSIP	$3,444,274	$0	$0	$0	$0	$0	$3,444,274	$3,211,097	$233,177	$0
		HSIP_100%	$1,159,493	$0	$0	$0	$0	$0	$1,159,493	$1,159,493	$0	$0
		HSIP_HRRR_SR	$278,907	$0	$0	$0	$0	$0	$278,907	$260,025	$18,882	$0
		NHPP_IM	$8,789,797	$0	$0	$0	$0	$0	$8,789,797	$8,278,231	$511,566	$0
		NHPP_NHS	$11,508,726	$3,000	$0	$0	$0	$0	$11,511,726	$10,732,382	$779,344	$0
		STP_FLX_ST	$59,839,867	$21,347,388	$0	$0	$0	$0	$81,187,255	$75,690,878	$5,496,377	$0
		STP_HIF_ST	$12,550,000	$0	$0	$0	$0	$0	$12,550,000	$11,700,365	$849,635	$0
		STP_RURAL	$1,039,000	$0	$0	$0	$0	$0	$1,039,000	$968,660	$70,340	$0
		ST_APPROP	$0	$66,133	$0	$0	$0	$0	$66,133	$0	$66,133	$0
		ST_PVMT	$596,861	$598,347	$0	$0	$0	$0	$1,195,209	$0	$1,195,209	$0
		ST_RET_ROW	$1,425,237	$0	$0	$0	$0	$0	$1,425,237	$0	$1,425,237	$0
		ST_TIF_PRES	$6,605,533	$1,735,357	$0	$0	$0	$0	$8,340,890	$0	$8,340,890	$0
		ST_TOLL_CR	$0	$84,198	$0	$0	$0	$0	$84,198	$0	$84,198	$0
		Total	$107,237,696	$23,834,422	$0	$0	$0	$0	$131,072,119	$112,001,130	$19,070,988	$0
S	15197	2020 LOW VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		STP_FLX_ST	$1,470,574	$0	$0	$0	$0	$0	$1,470,574	$1,371,016	$99,558	$0
		Total	$1,470,574	$0	$0	$0	$0	$0	$1,470,574	$1,371,016	$99,558	$0
S	15198	2020 LOW VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		STP_FLX_ST	$9,598,967	$0	$0	$0	$0	$0	$9,598,967	$8,949,117	$649,850	$0
		ST_PVMT_LV2	$2,334,088	$176,912	$0	$0	$0	$0	$2,511,000	$0	$2,511,000	$0
		Total	$11,933,055	$176,912	$0	$0	$0	$0	$12,109,967	$8,949,117	$3,160,850	$0
S	15199	2020 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$0	$25,000	$0	$0	$0	$0	$25,000	$23,308	$1,693	$0
		STP_BRIDGE	$3,163,759	$793	$0	$0	$0	$0	$3,164,552	$2,950,312	$214,240	$0
		ST_BRIDGE	$4,975,000	$292,066	$0	$0	$0	$0	$5,267,066	$0	$5,267,066	$0
		ST_PVMT_LV2	$46,010	$0	$0	$0	$0	$0	$46,010	$0	$46,010	$0
		Total	$8,184,769	$317,859	$0	$0	$0	$0	$8,502,628	$2,973,620	$5,529,009	$0
S	15200	2020 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$342,450	$59,445	$0	$0	$0	$0	$401,896	$0	$401,896	$0
		Total	$342,450	$59,445	$0	$0	$0	$0	$401,896	$0	$401,896	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	16193	2023 HIGH VOLUME PAVEMENT PROGRAM										
		NHPP_IM	$586,000	$55,914,000	$0	$0	$0	$0	$56,500,000	$53,211,700	$3,288,300	$0
		NHPP_NHS	$2,117,113	$39,478,904	$0	$0	$0	$0	$41,596,017	$38,779,966	$2,816,050	$0
		STP_FLX_ST	$2,277,000	$45,002,983	$0	$0	$0	$0	$47,279,983	$44,079,128	$3,200,855	$0
		STP_URB_O/L	$230,000	$6,321,540	$0	$0	$0	$0	$6,551,540	$6,108,001	$443,539	$0
		ST_CONCPT_D3	$9,569	$0	$0	$0	$0	$0	$9,569	$0	$9,569	$0
		ST_TIF_PRES	$0	$9,809,784	$0	$0	$0	$0	$9,809,784	$0	$9,809,784	$0
		Total	$5,219,682	$156,527,211	$0	$0	$0	$0	$161,746,893	$142,178,796	$19,568,098	$0
S	16194	2021 ((HIGH VOLUME)) PAVEMENT PROGRAM										
		CMAQ_WFRC	$75,000	$0	$0	$0	$0	$0	$75,000	$69,923	$5,078	$0
		HSIP	$4,731,000	$0	$0	$0	$0	$0	$4,731,000	$4,410,711	$320,289	$0
		LOCAL_GOVT	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$0	$15,000
		L_BETTERMENT	$0	$4,019	$0	$0	$0	$0	$4,019	$0	$0	$4,019
		NHPP_BR	$1,000,000	$0	$0	$0	$0	$0	$1,000,000	$932,300	$67,700	$0
		NHPP_IM	$41,827,784	$997,620	$0	$0	$0	$0	$42,825,404	$40,332,966	$2,492,439	$0
		NHPP_NHS	$43,193,140	$255,048	$0	$0	$0	$0	$43,448,188	$40,506,746	$2,941,442	$0
		STP_BRIDGE	$590,000	$0	$0	$0	$0	$0	$590,000	$550,057	$39,943	$0
		STP_FLX_ST	$62,235,249	$1,478,952	$0	$0	$0	$0	$63,714,201	$59,400,750	$4,313,451	$0
		STP_HIF_P/O	$2,874,419	$0	$0	$0	$0	$0	$2,874,419	$2,679,821	$194,598	$0
		STP_RURAL	$343,204	$0	$0	$0	$0	$0	$343,204	$319,969	$23,235	$0
		ST_APPROP	$0	$74	$0	$0	$0	$0	$74	$0	$74	$0
		ST_PVMT	$296,174	$272,278	$0	$0	$0	$0	$568,452	$0	$568,452	$0
		ST_TIF_PRES	$5,102,964	$1,770,516	$0	$0	$0	$0	$6,873,480	$0	$6,873,480	$0
		ST_TRANS_SOL	$12,071	$91,129	$0	$0	$0	$0	$103,200	$0	$103,200	$0
		Total	$162,296,006	$4,869,636	$0	$0	$0	$0	$167,165,642	$149,203,242	$17,943,381	$19,019
S	16195	2023 LOW VOLUME PAVEMENT PROGRAM										
		NHPP_NHS	$100,000	$4,338,000	$0	$0	$0	$0	$4,438,000	$4,137,547	$300,453	$0
		STP_FLX_ST	$426,000	$13,174,000	$0	$0	$0	$0	$13,600,000	$12,679,280	$920,720	$0
		ST_PVMT_LV2	$2,562,503	$23,099,497	$0	$0	$0	$0	$25,662,000	$0	$25,662,000	$0
		Total	$3,088,503	$40,611,497	$0	$0	$0	$0	$43,700,000	$16,816,827	$26,883,173	$0
S	16196	2021 ((LOW VOLUME)) PAVEMENT PROGRAM										
		L_BETTERMENT	$61,928	$104,466	$0	$0	$0	$0	$166,394	$0	$0	$166,394
		STP_FLX_ST	$18,447,932	$459,393	$0	$0	$0	$0	$18,907,325	$17,627,299	$1,280,026	$0
		ST_PVMT_LV2	$13,953,604	$2,590,213	$0	$0	$0	$0	$16,543,817	$0	$16,543,817	$0
		ST_T&S_ FUND	$4,500	$0	$0	$0	$0	$0	$4,500	$0	$4,500	$0
		ST_TRANS_SOL	$3,550	$146,450	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		Total	$32,471,514	$3,300,523	$0	$0	$0	$0	$35,772,036	$17,627,299	$17,978,343	$166,394

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	16197	2021 BRIDGE PRESERVATION PROGRAM										
		STP_BRIDGE	$0	$70,000	$0	$0	$0	$0	$70,000	$65,261	$4,739	$0
		ST_BRIDGE	$3,763,034	$1,591,966	$0	$0	$0	$0	$5,355,000	$0	$5,355,000	$0
		Total	$3,763,034	$1,661,966	$0	$0	$0	$0	$5,425,000	$65,261	$5,359,739	$0
S	16198	2021 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$502,640	$136,373	$0	$0	$0	$0	$639,013	$0	$639,013	$0
		ST_PVMT_LV2	$232,578	$7,422	$0	$0	$0	$0	$240,000	$0	$240,000	$0
		Total	$735,218	$143,795	$0	$0	$0	$0	$879,013	$0	$879,013	$0
S	16780	STATEWIDE TRANSPORTATION SOLUTIONS PROGRAM										
		HSIP	$0	$0	$0	$3,000,000	$0	$0	$3,000,000	$2,796,900	$203,100	$0
		NHPP_NHS	$0	$22,700,000	$0	$0	$0	$0	$22,700,000	$21,163,210	$1,536,790	$0
		OTHER	$105,000	$0	$0	$0	$0	$0	$105,000	$0	$0	$105,000
		STP_COVID_ST	$1,640,000	$19,416,208	$0	$0	$0	$0	$21,056,208	$21,056,208	$0	$0
		STP_FLX_ST	$1,900,000	$19,952,793	$0	$0	$0	$0	$21,852,793	$20,373,359	$1,479,434	$0
		ST_CONST	$2,908,021	$91,979	$0	$0	$0	$0	$3,000,000	$0	$3,000,000	$0
		ST_CONT_PG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_ER_FUND	$0	$980	$0	$0	$0	$0	$980	$0	$980	$0
		ST_EXCHANGE	$0	$3,774	$0	$0	$0	$0	$3,774	$0	$3,774	$0
		ST_PVMT	$0	$215,612	$0	$0	$0	$0	$215,612	$0	$215,612	$0
		ST_PVMT_LV2	$0	$11,891,105	$0	$0	$0	$0	$11,891,105	$0	$11,891,105	$0
		ST_RET_ROW_S	$5,500,000	$0	$0	$0	$0	$0	$5,500,000	$0	$5,500,000	$0
		ST_TRANS_SOL	$17,955,000	$22,560,736	$0	$0	$0	$0	$40,515,736	$0	$40,515,736	$0
		Total	$30,008,021	$96,833,187	$0	$3,000,000	$0	$0	$129,841,208	$65,389,677	$64,346,531	$105,000
S	16885	2022 HIGH VOLUME PAVEMENT PROGRAM										
		NHPP_BR	$370,000	$0	$0	$0	$0	$0	$370,000	$344,951	$25,049	$0
		NHPP_IM	$32,483,934	$4,231,066	$0	$0	$0	$0	$36,715,000	$34,578,187	$2,136,813	$0
		NHPP_NHS	$49,458,879	$1,206,935	$0	$0	$0	$0	$50,665,814	$47,235,738	$3,430,076	$0
		STP_BRIDGE	$45,000	$0	$0	$0	$0	$0	$45,000	$41,954	$3,047	$0
		STP_FLX_ST	$53,857,152	$20,190,496	$0	$0	$0	$0	$74,047,648	$69,034,622	$5,013,026	$0
		ST_BRIDGE	$42	$349,958	$0	$0	$0	$0	$350,000	$0	$350,000	$0
		ST_PVMT	$39,783	-$17,345	$0	$0	$0	$0	$22,438	$0	$22,438	$0
		ST_PVMT_LV2	$127,478	$1,302,522	$0	$0	$0	$0	$1,430,000	$0	$1,430,000	$0
		ST_RET_ROW	$7,520	$5,670,047	$0	$0	$0	$0	$5,677,568	$0	$5,677,568	$0
		ST_RET_ROW_S	$0	$7,600,000	$0	$0	$0	$0	$7,600,000	$0	$7,600,000	$0
		ST_TIF_PRES	$0	$9,412,375	$0	$0	$0	$0	$9,412,375	$0	$9,412,375	$0
		Total	$136,389,790	$49,946,054	$0	$0	$0	$0	$186,335,843	$151,235,452	$35,100,391	$0

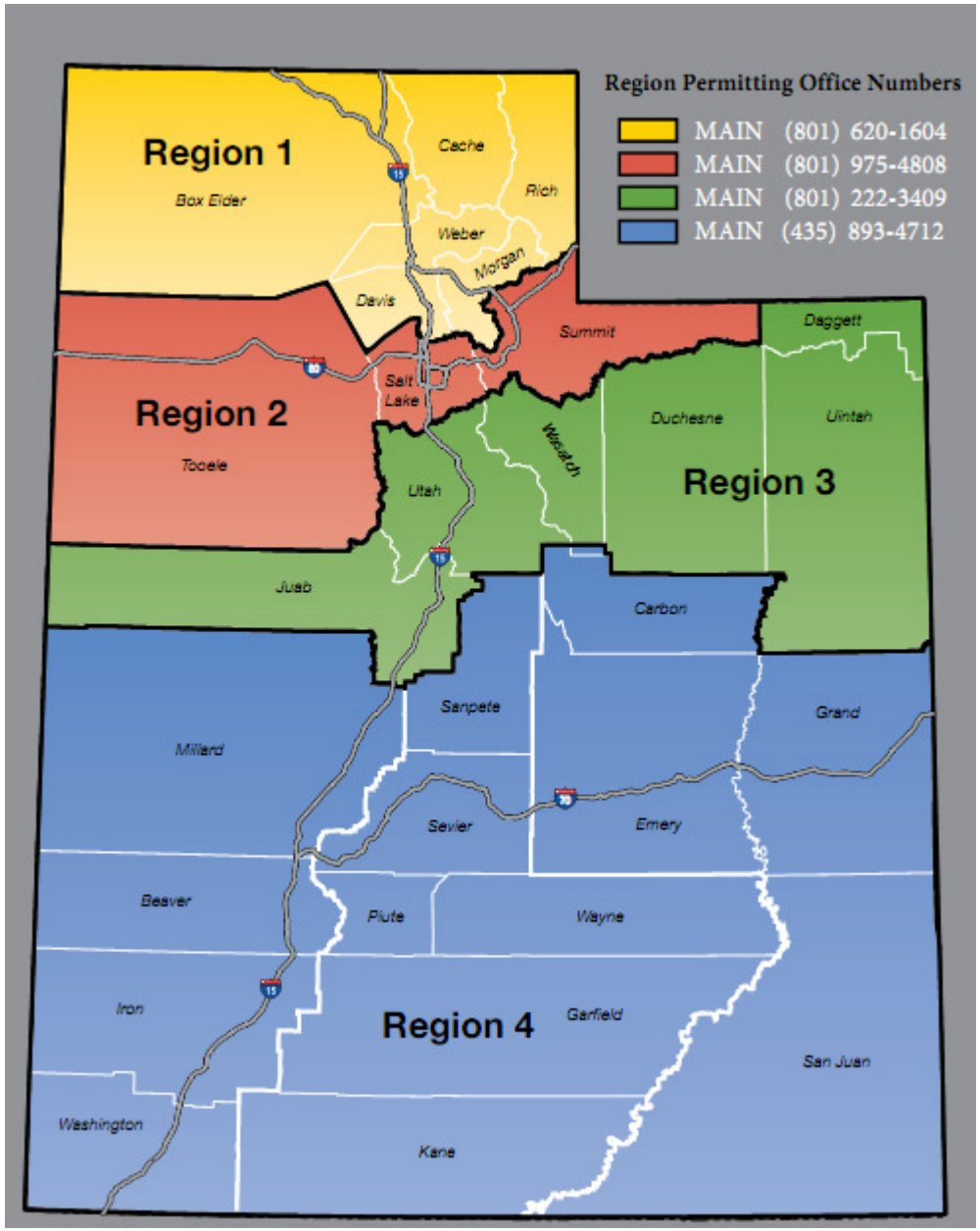
Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	16886	2022 LOW VOLUME PAVEMENT PROGRAM										
		NHPP_NHS	$70,000	$0	$0	$0	$0	$0	$70,000	$65,261	$4,739	$0
		STP_FLX_ST	$15,254,384	$780,221	$0	$0	$0	$0	$16,034,605	$14,949,062	$1,085,543	$0
		STP_HIF_RURL	$1,058,431	$0	$0	$0	$0	$0	$1,058,431	$986,775	$71,656	$0
		STP_HIF_ST	$2,000,000	$0	$0	$0	$0	$0	$2,000,000	$1,864,600	$135,400	$0
		STP_RURAL	$5,922,527	$1,510,437	$0	$0	$0	$0	$7,432,963	$6,929,752	$503,212	$0
		ST_CONT_R3	$38,948	$10,052	$0	$0	$0	$0	$49,000	$0	$49,000	$0
		ST_PVMT_LV2	$220,601	$20,119,399	$0	$0	$0	$0	$20,340,000	$0	$20,340,000	$0
		ST_RET_ROW_S	$1,901	$1,498,099	$0	$0	$0	$0	$1,500,000	$0	$1,500,000	$0
		Total	$24,566,792	$23,918,207	$0	$0	$0	$0	$48,485,000	$24,795,450	$23,689,549	$0
S	16887	2022 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$3,100,000	$9,801,390	$0	$0	$0	$0	$12,901,390	$12,027,966	$873,424	$0
		STP_BRIDGE	$786,536	$5,902,451	$0	$0	$0	$0	$6,688,987	$6,236,143	$452,844	$0
		ST_BRIDGE	$91,308	$9,203,510	$0	$0	$0	$0	$9,294,818	$0	$9,294,818	$0
		ST_TRANS_SOL	$0	$600,000	$0	$0	$0	$0	$600,000	$0	$600,000	$0
		Total	$3,977,844	$25,507,352	$0	$0	$0	$0	$29,485,196	$18,264,109	$11,221,087	$0
S	17359	2022 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$500,000	$0	$0	$0	$0	$500,000	$0	$500,000	$0
S	17784	STORMWATER MITIGATION - STATEWIDE										
		ST_APPROP	$2,753	$2,753	$0	$0	$0	$0	$5,506	$0	$5,506	$0
		ST_TRANS_SOL	$0	$55,000	$0	$0	$0	$0	$55,000	$0	$55,000	$0
		ST_TSP_MS4	$30,385,598	$5,703,018	$0	$0	$0	$0	$36,088,616	$0	$36,088,616	$0
		Total	$30,388,351	$5,760,771	$0	$0	$0	$0	$36,149,122	$0	$36,149,122	$0
S	18259	2023 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$0	$2,900,000	$0	$0	$0	$0	$2,900,000	$2,703,670	$196,330	$0
		STP_BRIDGE	$0	$3,100,000	$0	$0	$0	$0	$3,100,000	$2,890,130	$209,870	$0
		ST_BRIDGE	$0	$11,000,000	$0	$0	$0	$0	$11,000,000	$0	$11,000,000	$0
		Total	$0	$17,000,000	$0	$0	$0	$0	$17,000,000	$5,593,800	$11,406,200	$0
S	18260	2023 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$500,000	$0	$0	$0	$0	$500,000	$0	$500,000	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	18866	FY 2020 EMERGENCY EARTHQUAKE BRIDGE INSPECTION & REPAIR										
		ER_2020	$585,545	$2,234,455	$0	$0	$0	$0	$2,820,000	$2,629,086	$190,914	$0
		ER_2020_100%	$0	$10,911	$0	$0	$0	$0	$10,911	$10,911	$0	$0
		ER_2022	$1,738,114	$0	$0	$0	$0	$0	$1,738,114	$1,620,444	$117,670	$0
		ST_PVMT_LV2	$3,066	$4	$0	$0	$0	$0	$3,070	$0	$3,070	$0
		Total	$2,326,725	$2,245,371	$0	$0	$0	$0	$4,572,095	$4,260,441	$311,654	$0
S	18984	PAVEMENT RECONSTRUCTION PROGRAM										
		NHPP_IM	$0	$1,615,069	$0	$0	$0	$0	$1,615,069	$1,521,072	$93,997	$0
		Total	$0	$1,615,069	$0	$0	$0	$0	$1,615,069	$1,521,072	$93,997	$0
S	19029	2024 BRIDGE REHABILITATION AND REPLACEMENT PROGRAM										
S	19030	2024 BRIDGE PRESERVATION PROGRAM										
		ST_BRIDGE	$0	$0	$14,500,000	$0	$0	$0	$14,500,000	$0	$14,500,000	$0
		ST_TIF_PRES	$0	$0	$4,250,000	$0	$0	$0	$4,250,000	$0	$4,250,000	$0
		Total	$0	$0	$18,750,000	$0	$0	$0	$18,750,000	$0	$18,750,000	$0
S	19031	2024 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$0	$500,000	$0	$0	$0	$500,000	$0	$500,000	$0
S	19094	WFRC PLANNING PROGRAM										
		FTA_5303_100	$1,818,839	$0	$0	$0	$0	$0	$1,818,839	$1,818,839	$0	$0
		L_PASS_MATCH	$0	$782,431	$0	$0	$0	$0	$782,431	$0	$0	$782,431
		PL_WFRC	$658,688	$1,964,453	$0	$0	$0	$0	$2,623,141	$2,623,141	$0	$0
		PL_WFRC_100	$3,128,556	$0	$0	$0	$0	$0	$3,128,556	$3,128,556	$0	$0
		STP_URB_O/L	$771,097	$894,556	$0	$0	$0	$0	$1,665,653	$1,665,653	$0	$0
		STP_URB_SL	$1,258,106	$1,653,981	$0	$0	$0	$0	$2,912,087	$2,912,087	$0	$0
		STP_URB_SL@1	$675,517	$0	$0	$0	$0	$0	$675,517	$675,517	$0	$0
		STP_UR_O/L@1	$414,027	$0	$0	$0	$0	$0	$414,027	$414,027	$0	$0
		Total	$8,724,831	$5,295,420	$0	$0	$0	$0	$14,020,251	$13,237,820	$0	$782,431
S	19146	2024 HIGH VOLUME PAVEMENT PROGRAM										
		NHPP_IM	$0	$0	$32,000,000	$0	$0	$0	$32,000,000	$30,137,600	$1,862,400	$0
		NHPP_NHS	$0	$0	$64,000,000	$0	$0	$0	$64,000,000	$59,667,200	$4,332,800	$0
		STP_FLX_ST	$250,000	$250,000	$65,500,000	$0	$0	$0	$66,000,000	$61,531,800	$4,468,200	$0
		Total	$250,000	$250,000	$161,500,000	$0	$0	$0	$162,000,000	$151,336,600	$10,663,400	$0
S	19147	2024 LOW VOLUME PAVEMENT PROGRAM										
		ST_PVMT_LV2	$0	$0	$35,000,000	$0	$0	$0	$35,000,000	$0	$35,000,000	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
County Programs												
S	19661	NATIONAL HIGHWAY FREIGHT PROGRAM										
		NHFP	$0	$6,498,046	$0	$0	$0	$0	$6,498,046	$6,058,128	$439,918	$0
		STP_FLX_ST	$0	$18,877,297	$0	$0	$0	$0	$18,877,297	$17,599,304	$1,277,993	$0
		Total	$0	$25,375,343	$0	$0	$0	$0	$25,375,343	$23,657,432	$1,717,911	$0
S	19727	EMERGING AREA PLANNNING										
		ST_EMERGING	$28,105	$821,895	$0	$0	$0	$0	$850,000	$0	$850,000	$0
S	19834	2025 HIGH VOLUME PAVEMENT PROGRAM										
S	19835	2025 LOW VOLUME PAVEMENT PROGRAM										
S	19836	2025 BRIDGE PRESERVATION PROGRAM										
		ST_BRIDGE	$0	$0	$0	$14,400,000	$0	$0	$14,400,000	$0	$14,400,000	$0
S	19837	2025 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$0	$0	$1,000,000	$0	$0	$1,000,000	$0	$1,000,000	$0
S	20087	BRIDGE FORMULA PROGRAM (BFP)										
		BFP_BR_MAIN	$2,000,000	$36,250,000	$0	$0	$0	$0	$38,250,000	$35,660,475	$2,589,525	$0
		BFP_BR_OFF	$457,000	$6,293,000	$0	$0	$0	$0	$6,750,000	$6,750,000	$0	$0
		STP_BRIDGE	$0	$1	$0	$0	$0	$0	$1	$1	$0	$0
		Total	$2,457,000	$42,543,001	$0	$0	$0	$0	$45,000,001	$42,410,476	$2,589,525	$0
S	20122	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROG. (NEVI)										
		NEVI	$0	$6,715,914	$0	$0	$0	$0	$6,715,914	$5,372,731	$1,343,183	$0
		ST_TRANS_SOL	$0	$250,000	$0	$0	$0	$0	$250,000	$0	$250,000	$0
		Total	$0	$6,965,914	$0	$0	$0	$0	$6,965,914	$5,372,731	$1,593,183	$0
S	20162	PUBLIC TRANSIT CAPITAL DEVELOPMENT PROGRAM										
		ST_TTIF	$0	$250,000	$0	$0	$0	$0	$250,000	$0	$250,000	$0
	19196	AIRPORT CONCEPT										

Region & County

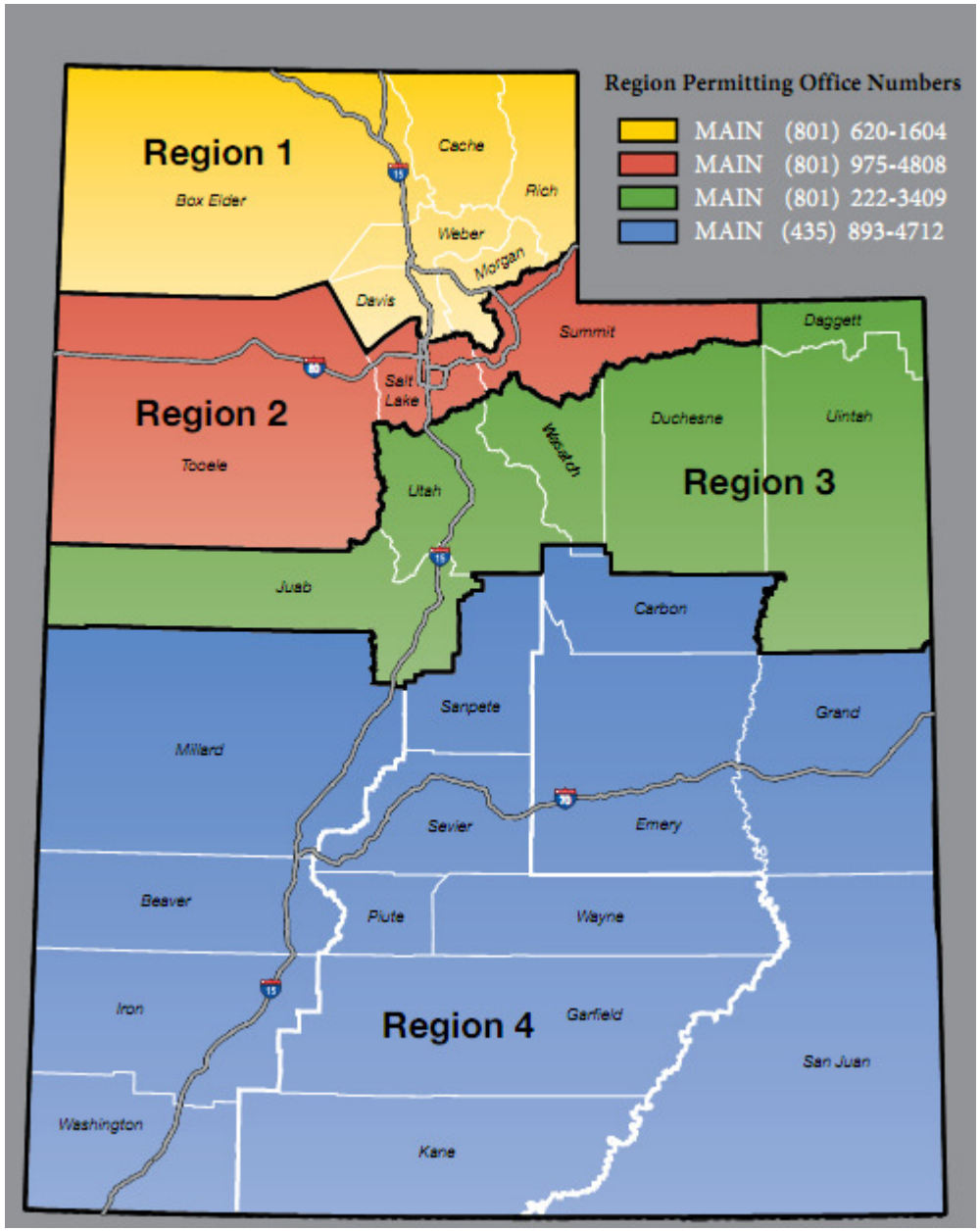
Many of these projects will reside within the Wasatch Front Regional Council (WFRC) area but all projects are listed in the TIP for reference and program management.



Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Region County Programs												
1	5981	REGION ONE COMMUTER LINK PROGRAM										
		CMAQ_PM2.5	$450,000	$75,000	$0	$0	$0	$0	$525,000	$489,458	$35,543	$0
		CMAQ_WFRC	$6,712,914	$0	$0	$0	$0	$760,828	$7,473,742	$6,967,770	$505,972	$0
		Total	$7,162,914	$75,000	$0	$0	$0	$760,828	$7,998,742	$7,457,227	$541,515	$0
2	5996	ITS - REGION TWO COMMUTER LINK										
		CMAQ_PM2.5	$739,907	$0	$0	$0	$0	$0	$739,907	$689,815	$50,092	$0
		CMAQ_WFRC	$5,741,218	$2,315,451	$0	$0	$0	$0	$8,056,669	$7,511,233	$545,437	$0
		FA_SHRP2	$139,288	$0	$0	$0	$0	$0	$139,288	$139,288	$0	$0
		HSIP	$50,000	$0	$0	$0	$0	$0	$50,000	$46,615	$3,385	$0
		ST_ATMS	$146,345	$214,655	$0	$0	$0	$0	$361,000	$0	$361,000	$0
		ST_PVMT	$0	$6,000	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		Total	$6,816,758	$2,536,106	$0	$0	$0	$0	$9,352,864	$8,386,951	$965,913	$0
3	5999	REGION THREE COMMUTER LINK - EXPANSION HARDWARE										
		CMAQ_MAG	$0	$78,159	$0	$0	$0	$0	$78,159	$72,868	$5,291	$0
		ST_ATMS	$0	$35,690	$0	$0	$0	$0	$35,690	$0	$35,690	$0
		Total	$0	$113,849	$0	$0	$0	$0	$113,849	$72,868	$40,981	$0

Statewide County

Many of these projects will reside within the Wasatch Front Regional Council (WFRC) area but all projects are listed in the TIP for reference and program management.



Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Programs												
9	5954	STATEWIDE ITS EXPANSION PROGRAM										
		NHPP_IM	$0	$213	$0	$0	$0	$0	$213	$200	$12	$0
		OTHER	$353,083	$0	$0	$0	$0	$0	$353,083	$0	$0	$353,083
		STP_FLX_ST	$3,000,000	$1,864	$0	$0	$0	$0	$3,001,864	$2,798,638	$203,226	$0
		ST_ATMS	$4,096,578	$1,584,903	$0	$0	$0	$0	$5,681,481	$0	$5,681,481	$0
		ST_ATMS_AM	$5,637,569	$293,344	$0	$0	$0	$0	$5,930,914	$0	$5,930,914	$0
		ST_CAV	$70,000	$0	$0	$0	$0	$0	$70,000	$0	$70,000	$0
		ST_CONT_R2	$45,000	$0	$0	$0	$0	$0	$45,000	$0	$45,000	$0
		ST_ITS	$73,322	$37,877	$0	$0	$0	$0	$111,199	$0	$111,199	$0
		ST_LIGHTING	$80,000	$0	$0	$0	$0	$0	$80,000	$0	$80,000	$0
		ST_SIGNL_M&O	$125,000	$0	$0	$0	$0	$0	$125,000	$0	$125,000	$0
		ST_TRANS_SOL	$2,200,000	$0	$0	$0	$0	$0	$2,200,000	$0	$2,200,000	$0
		Total	$15,680,552	$1,918,201	$0	$0	$0	$0	$17,598,753	$2,798,838	$14,446,832	$353,083

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Programs												
B	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)										
		CMAQ_MAG	$722,650	$552,350	$0	$0	$0	$0	$1,275,000	$1,188,683	$86,318	$0
		EM_RPF1@93.2	$2,187,759	$0	$0	$0	$0	$0	$2,187,759	$2,039,648	$148,111	$0
		HSIP	$61,475,794	$24,305,808	$27,240,000	$24,540,000	$0	$0	$137,561,602	$128,248,681	$9,312,920	$0
		HSIP_100%	$256,546	$0	$0	$0	$0	$0	$256,546	$256,546	$0	$0
		HSIP_FLEX	$0	$5,765,957	$2,882,979	$2,882,979	$0	$0	$11,531,915	$10,751,204	$780,711	$0
		HSIP_HRRR	$60,196	$0	$0	$0	$0	$0	$60,196	$56,121	$4,075	$0
		HSIP_HRRR_SR	$2,934,428	$0	$0	$0	$0	$0	$2,934,428	$2,735,767	$198,661	$0
		HSIP_VRU	$0	$2,634,000	$4,060,000	$0	$0	$0	$6,694,000	$6,240,816	$453,184	$0
		LOCAL_GOVT	$170,791	$2,135,209	$0	$0	$0	$0	$2,306,000	$0	$0	$2,306,000
		L_BETTERMENT	$185	$81,090	$0	$0	$0	$0	$81,275	$0	$0	$81,275
		NHPP_IM	$50,000	$0	$0	$0	$0	$0	$50,000	$47,090	$2,910	$0
		NHPP_NHS	$1,000,168	$499,832	$0	$0	$0	$0	$1,500,000	$1,398,450	$101,550	$0
		SEC154_HSIP	$238,254	$0	$0	$0	$0	$0	$238,254	$222,125	$16,130	$0
		SEC164_HSIP	$298,031	$0	$0	$0	$0	$0	$298,031	$277,855	$20,177	$0
		STP_FLX_ST	$170,644	$9,356	$0	$0	$0	$0	$180,000	$167,814	$12,186	$0
		STP_UB_P/O_U	$0	$225,001	$0	$0	$0	$0	$225,001	$209,768	$15,233	$0
		ST_ATMS	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_CONT_R1	$10,000	$154,600	$0	$0	$0	$0	$164,600	$0	$164,600	$0
		ST_ITS	$72,217	$227,783	$0	$0	$0	$0	$300,000	$0	$300,000	$0
		ST_PVMT	$296,419	$45,500	$0	$0	$0	$0	$341,919	$0	$341,919	$0
		ST_PVMT_LV2	$444,242	$2,832,424	$0	$0	$0	$0	$3,276,667	$0	$3,276,667	$0
		ST_SIGNALS	$0	$275,000	$0	$0	$0	$0	$275,000	$0	$275,000	$0
		ST_SIGNL_M&O	$0	$400,000	$0	$0	$0	$0	$400,000	$0	$400,000	$0
		ST_SPOT_SFTY	$25,000	$20,222	$0	$0	$0	$0	$45,222	$0	$45,222	$0
		ST_TOLL_CR	$0	$18,629	$0	$0	$0	$0	$18,629	$0	$18,629	$0
		ST_TRANS_SOL	$530,422	$864,314	$0	$0	$0	$0	$1,394,736	$0	$1,394,736	$0
		Total	$70,943,748	$41,097,075	$34,182,979	$27,422,979	$0	$0	$173,646,781	$153,840,568	$17,418,939	$2,387,275
S	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM										
		ST_CONT_R1	$0	$175,000	$0	$0	$0	$0	$175,000	$0	$175,000	$0
		ST_SPOT_SFTY	$435,935	$0	$0	$0	$0	$0	$435,935	$0	$435,935	$0
		ST_T&S_ FUND	$261,282	$126,890	$0	$0	$0	$0	$388,171	$0	$388,171	$0
		Total	$697,216	$301,890	$0	$0	$0	$0	$999,106	$0	$999,106	$0
S	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM										
		ST_CORR_CEVP	$0	$350,068	$0	$0	$0	$0	$350,068	$0	$350,068	$0
		ST_GF_OTHER	$0	$9,609	$0	$0	$0	$0	$9,609	$0	$9,609	$0
		Total	$0	$359,677	$0	$0	$0	$0	$359,677	$0	$359,677	$0

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	5928	2009 PAVEMENT PRESERVATION PROGRAM										
		L_BETTERMENT	$43,900	$0	$0	$0	$0	$0	$43,900	$0	$0	$43,900
		STP_FLX_ST	$250,000	$0	$0	$0	$0	$0	$250,000	$233,075	$16,925	$0
		ST_BRIDGE	$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_PVMT	$957,985	$0	$0	$0	$0	$0	$957,985	$0	$957,985	$0
		Total	$1,751,885	$0	$0	$0	$0	$0	$1,751,885	$233,075	$1,474,910	$43,900
S	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM										
		ST_SPOT_MNT	$30,036	$663,236	$0	$0	$0	$0	$693,272	$0	$693,272	$0
		Total	$30,036	$663,236	$0	$0	$0	$0	$693,272	$0	$693,272	$0
S	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM										
		L_PASS_MATCH	$0	$1,001,508	$0	$0	$0	$0	$1,001,508	$0	$0	$1,001,508
		ST_ADA_RAMPS	$0	$23,671	$0	$0	$0	$0	$23,671	$0	$23,671	$0
		ST_CONT_R1	$0	$141,047	$0	$0	$0	$0	$141,047	$0	$141,047	$0
		ST_CONT_R3	$0	$15,368	$0	$0	$0	$0	$15,368	$0	$15,368	$0
		ST_LIGHTING	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		ST_SAFE_SIDE	$2,103,952	$662,611	$0	$0	$0	$0	$2,766,562	$0	$2,766,562	$0
		Total	$2,109,952	$1,844,205	$0	$0	$0	$0	$3,954,156	$0	$2,952,648	$1,001,508
S	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION										
		LOCAL_GOVT	$31,700	$1,125,000	$0	$0	$0	$0	$1,156,700	$0	$0	$1,156,700
		L_BETTERMENT	$360,589	$473,643	$0	$0	$0	$0	$834,232	$0	$0	$834,232
		ST_APPROP	$228,867	$235,427	$0	$0	$0	$0	$464,294	$0	$464,294	$0
		ST_CONT_R1	$130,000	$0	$0	$0	$0	$0	$130,000	$0	$130,000	$0
		ST_CONT_R3	$251,996	$366,238	$0	$0	$0	$0	$618,233	$0	$618,233	$0
		ST_CONT_R4	$55,000	$0	$0	$0	$0	$0	$55,000	$0	$55,000	$0
		ST_EXCH_MAG	$0	$25,000	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_ITS	$65,000	$0	$0	$0	$0	$0	$65,000	$0	$65,000	$0
		ST_PVMT	$162,000	$0	$0	$0	$0	$0	$162,000	$0	$162,000	$0
		ST_PVMT_LV2	$0	$925,000	$0	$0	$0	$0	$925,000	$0	$925,000	$0
		ST_SAFE_SIDE	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_SIGNALS	$30,226,087	$6,470,733	$0	$0	$0	$0	$36,696,820	$0	$36,696,820	$0
		ST_SIGNL_M&O	$7,213,774	$560,827	$0	$0	$0	$0	$7,774,601	$0	$7,774,601	$0
		ST_TRANS_SOL	$2,370,272	$839,272	$0	$0	$0	$0	$3,209,543	$0	$3,209,543	$0
		Total	$41,120,284	$11,021,139	$0	$0	$0	$0	$52,141,424	$0	$50,150,492	$1,990,932

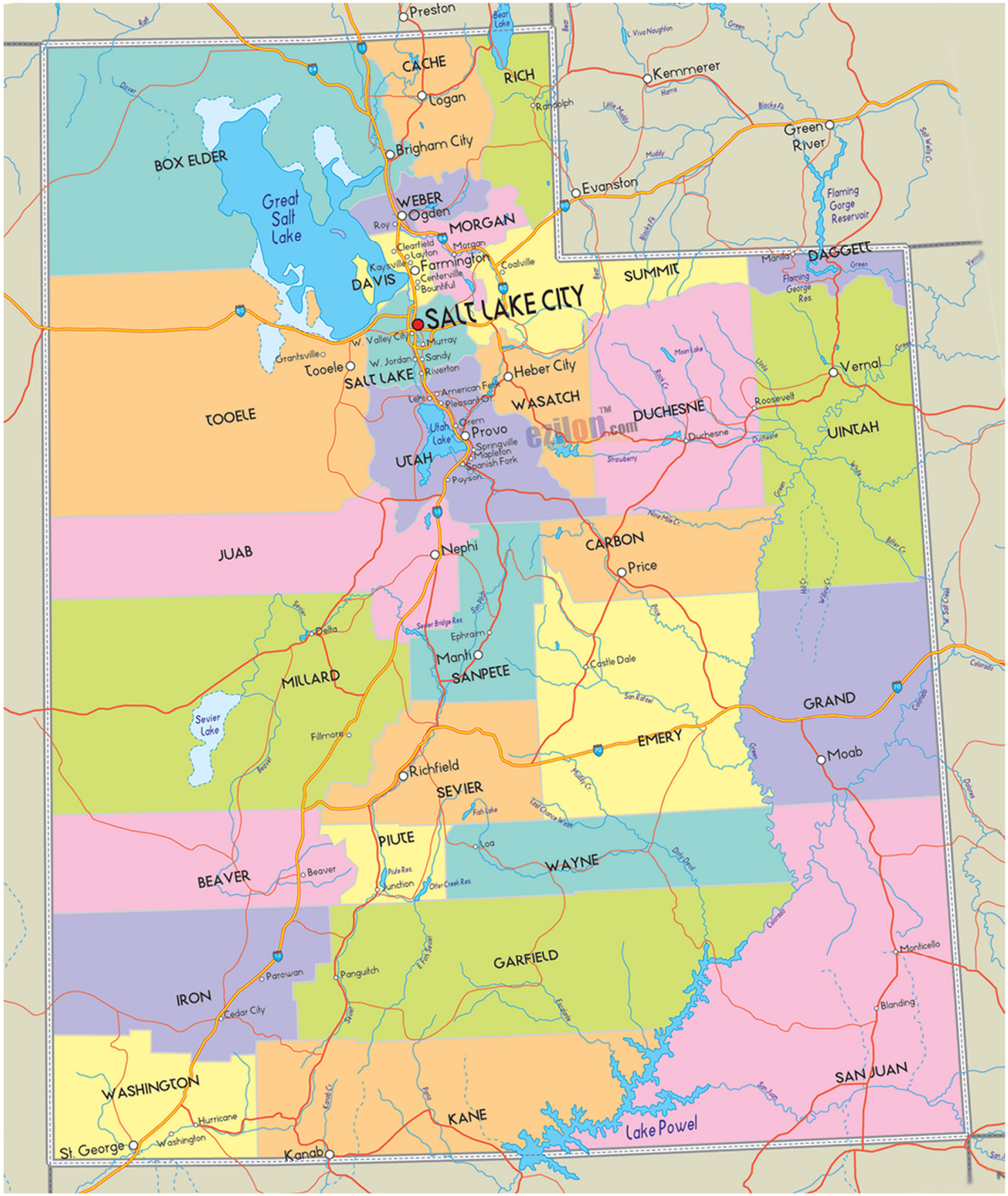
Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	6025	NATIONAL RECREATIONAL TRAILS PROGRAM										
		NRT	$0	$7,050,698	$0	$0	$0	$0	$7,050,698	$7,050,698	$0	$0
		ST_MATCH	$0	$17,934,159	$0	$0	$0	$0	$17,934,159	$0	$17,934,159	$0
		Total	$0	$24,984,857	$0	$0	$0	$0	$24,984,857	$7,050,698	$17,934,159	$0
S	6026	HIGH RISK RURAL ROADS PROGRAM - (HRRR)										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6061	STATEWIDE BARRIER TREATMENTS										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6064	RAILROAD CROSSING PROGRAM										
		CMAQ_MAG	$250,000	$456,000	$0	$0	$0	$0	$706,000	$658,204	$47,796	$0
		HSIP	$283,183	$16,817	$0	$0	$0	$0	$300,000	$279,690	$20,310	$0
		LOCAL_GOVT	$0	$160,990	$0	$0	$0	$0	$160,990	$0	$0	$160,990
		R/H_DEVIC90S	$4,982,972	$0	$0	$0	$0	$0	$4,982,972	$4,484,675	$498,297	$0
		R/H_DEVICS90	$1,100,430	$0	$0	$0	$0	$0	$1,100,430	$990,387	$110,043	$0
		R/H_HZ_EL90S	$3,834,575	$0	$0	$0	$0	$0	$3,834,575	$3,451,118	$383,458	$0
		R/H_HZ_ELM1	$165,867	$1,961,700	$1,903,998	$0	$0	$0	$4,031,564	$4,031,564	$0	$0
		R/H_HZ_ELM90	$2,114,035	$5,855	$0	$0	$0	$0	$2,119,890	$1,907,901	$211,989	$0
		ST_CONT_R1	$6,500	$0	$0	$0	$0	$0	$6,500	$0	$6,500	$0
		ST_CONT_R3	$200,000	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_MATCH	$0	$134	$0	$0	$0	$0	$134	$0	$134	$0
		ST_PVMT	$164,383	$0	$0	$0	$0	$0	$164,383	$0	$164,383	$0
		Total	$13,101,945	$2,601,496	$1,903,998	$0	$0	$0	$17,607,439	$15,803,538	$1,642,910	$160,990
S	6129	STATEWIDE SMALL AREA LIGHTING										
		ST_LIGHTING	$300,530	$70,669	$0	$0	$0	$0	$371,199	$0	$371,199	$0
		Total	$300,530	$70,669	$0	$0	$0	$0	$371,199	$0	$371,199	$0
S	6212	STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM										
		LOCAL_GOVT	$69,690	$70,310	$0	$0	$0	$0	$140,000	$0	$0	$140,000
		L_BETTERMENT	$3,203	$1,629	$0	$0	$0	$0	$4,831	$0	$0	$4,831
		ST_CONT_R1	$36,000	$0	$0	$0	$0	$0	$36,000	$0	$36,000	$0
		ST_CONT_R2	$36,000	$0	$0	$0	$0	$0	$36,000	$0	$36,000	$0
		ST_CONT_R3	$30,000	$0	$0	$0	$0	$0	$30,000	$0	$30,000	$0
		ST_PVMT	$1,219,637	$4,682,236	$1,360,000	$0	$0	$0	$7,261,873	$0	$7,261,873	$0
		TAP_FLEX	$295,000	$397,077	$0	$0	$0	$0	$692,077	$645,223	$0	$46,854
		TAP_SU_CMPO	$0	$18,369	$0	$0	$0	$0	$18,369	$17,126	$1,244	$0
		Total	$1,689,529	$5,169,620	$1,360,000	$0	$0	$0	$8,219,150	$662,349	$7,365,116	$191,685

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	6364	STATEWIDE SIGN MODIFICATIONS & REPLACEMENT PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6432	STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRAM FY 2010 & 201										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6672	STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM										
		ST_HWY_TRNSF	$0	$2,093,567	$0	$0	$0	$0	$2,093,567	$0	$2,093,567	$0
		ST_TIF	$208,504	$3,791,496	$0	$0	$0	$0	$4,000,000	$0	$4,000,000	$0
		Total	$208,504	$5,885,063	$0	$0	$0	$0	$6,093,567	$0	$6,093,567	$0
S	6850	STATEWIDE; BRIDGE PROGRAM UNSPENT FUNDS										
		NHPP_BR	$0	$391,792	$0	$0	$0	$0	$391,792	$365,267	$26,524	$0
		STP_BRIDGE	$0	$73	$0	$0	$0	$0	$73	$68	$5	$0
		ST_BRIDGE	$1,563,480	$2,244,295	$0	$0	$0	$0	$3,807,774	$0	$3,807,774	$0
		Total	$1,563,480	$2,636,159	$0	$0	$0	$0	$4,199,639	$365,335	$3,834,303	$0
S	7231	STATEWIDE BRIDGE COLLISION REPAIR PROJECTS										
		ST_APPROP	$12,849	$13,681	$0	$0	$0	$0	$26,530	$0	$26,530	$0
		ST_BRIDGE	$292,376	$895,027	$0	$0	$0	$0	$1,187,403	$0	$1,187,403	$0
		ST_INS-RECOV	$848,797	$2,666,299	$0	$0	$0	$0	$3,515,096	$0	$3,515,096	$0
		Total	$1,154,022	$3,575,007	$0	$0	$0	$0	$4,729,029	$0	$4,729,029	$0
S	7496	SCENIC BYWAYS PROGRAM AWARDS										
		BYWAYS	$0	$69,000	$0	$0	$0	$0	$69,000	$55,200	$0	$13,800
		Total	$0	$69,000	$0	$0	$0	$0	$69,000	$55,200	$0	$13,800
S	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	8922	PUBLIC RELATIONS PROGRAM										
		ST_CONT_PG	$150,000	$0	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		ST_CONT_R1	$65,000	$0	$0	$0	$0	$0	$65,000	$0	$65,000	$0
		ST_CONT_R2	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_CONT_R3	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_CONT_R4	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_KW_KW_C	$600,000	$0	$0	$0	$0	$0	$600,000	$0	$600,000	$0
		ST_PR	$6,803,533	$1,021,467	$0	$0	$0	$0	$7,825,000	$0	$7,825,000	$0
		ST_TRANS_SOL	$37,218	$0	$0	$0	$0	$0	$37,218	$0	$37,218	$0
		Total	$7,835,752	$1,021,467	$0	$0	$0	$0	$8,857,218	$0	$8,857,218	$0

Various County

These are listed in the 2023-2028 TIP as programs that identify the funding source for the programs and not the specific projects in the program.

These programs include Bridge Inspection, Region Project Concept Development, and Bridge Loading, Scour Inspection, Pavement Rehabilitation, Pavement Maintenance, Transportation Solutions Program, etc.



Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Various County Programs												
1	5599	Region One Contingency Funds										
		ST_CONST	$930,000	$0	$0	$0	$0	$0	$930,000	$0	$930,000	$0
		ST_CONT_R1	$2,515,823	$5,183,915	$1,500,000	$0	$0	$0	$9,199,737	$0	$9,199,737	$0
		ST_CONT_R2	$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_TIF	$159,994	$497,506	$0	$0	$0	$0	$657,500	$0	$657,500	$0
		Total	$3,655,816	$5,681,421	$1,500,000	$0	$0	$0	$10,837,237	$0	$10,837,237	$0
2	5589	Region Two Contingency Funds										
		LOCAL_GOVT	$232,305	$57,854	$0	$0	$0	$0	$290,159	$0	$0	$290,159
		OTHER	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$0	$50,000
		OTHER_STATE	$86,479	$515,142	$0	$0	$0	$0	$601,621	$0	$601,621	$0
		ST_APPROP	$0	$1,590	$0	$0	$0	$0	$1,590	$0	$1,590	$0
		ST_CONST	$23	$79,631	$0	$0	$0	$0	$79,654	$0	$79,654	$0
		ST_CONT_R2	$2,000,961	$4,243,811	$0	$0	$0	$0	$6,244,772	$0	$6,244,772	$0
		ST_CONT_R3	$30,000	$23,000	$0	$0	$0	$0	$53,000	$0	$53,000	$0
		ST_GF_TPA	$43,314	$49,686	$0	$0	$0	$0	$93,000	$0	$93,000	$0
		ST_SPOT_MNT	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		ST_STUDIES	$66,360	$48,640	$0	$0	$0	$0	$115,000	$0	$115,000	$0
		Total	$2,465,442	$5,069,354	$0	$0	$0	$0	$7,534,796	$0	$7,194,637	$340,159
3	5597	Region Three Contingency Funds										
		ST_APPROP	$0	$497	$0	$0	$0	$0	$497	$0	$497	$0
		ST_CONT_R1	$26,000	$0	$0	$0	$0	$0	$26,000	$0	$26,000	$0
		ST_CONT_R2	$32,000	$0	$0	$0	$0	$0	$32,000	$0	$32,000	$0
		ST_CONT_R3	$1,185,311	$3,927,561	$0	$0	$0	$0	$5,112,872	$0	$5,112,872	$0
		ST_CONT_R4	$0	$42,000	$0	$0	$0	$0	$42,000	$0	$42,000	$0
		ST_SIGNALS	$355,089	$285,911	$0	$0	$0	$0	$641,000	$0	$641,000	$0
		Total	$1,598,399	$4,255,969	$0	$0	$0	$0	$5,854,369	$0	$5,854,369	$0
4	5591	Region Four Contingency Funds										
		LOCAL_GOVT	$162,755	$111,811	$0	$0	$0	$0	$274,567	$0	$0	$274,567
		OTHER_STATE	$0	$150,000	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		ST_APPROP	$0	$9,200	$0	$0	$0	$0	$9,200	$0	$9,200	$0
		ST_CONT_R4	$1,653,215	$5,194,897	$0	$0	$0	$0	$6,848,112	$0	$6,848,112	$0
		ST_GF_TPA	$0	$69,922	$0	$0	$0	$0	$69,922	$0	$69,922	$0
		Total	$1,815,970	$5,535,830	$0	$0	$0	$0	$7,351,801	$0	$7,077,234	$274,567

Region	PIN	Program Description / Fund	Prior	2023	2024	2025	2026	CD	Total	Fed Aid	State	Other
Various County Programs												
S	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS										
		ST_CLS_ADJ	$0	$102,991	$0	$0	$0	$0	$102,991	$0	$102,991	$0
		ST_CONT_PG	$1,139,682	$1,733,244	$0	$0	$0	$0	$2,872,926	$0	$2,872,926	$0
		ST_CONT_R1	$90,000	$0	$0	$0	$0	$0	$90,000	$0	$90,000	$0
		ST_CONT_R2	$83,605	$111,395	$0	$0	$0	$0	$195,000	$0	$195,000	$0
		ST_CONT_R3	$0	$115,000	$0	$0	$0	$0	$115,000	$0	$115,000	$0
		ST_CONT_R4	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_STLMNT	$475,000	$0	$0	$0	$0	$0	$475,000	$0	$475,000	$0
		ST_TIF_EXCH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$1,813,288	$2,062,630	$0	$0	$0	$0	$3,875,918	$0	$3,875,918	$0

Draft
2023 - 2028
Transit Administration Funds

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula
Section 5309 – Capital Investment Program – New Starts
Section 5337 – Capital Investment Program – State of Good Repair
Section 5339 – Capital Investment Program – Bus & Bus Facilities
Section 5310 – Elderly Persons and Persons with Disabilities
Capital Investment Program – Discretionary Grants
Capital Investment Program – Local Funds

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2022	Estimated Federal Share and Phasing (Fiscal Year)					
					2023	2024	2025	2026	2027	2028
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307										
UTA	FROM UTA 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2022budget	63,207,903	12,641,581	6,072,774	6,436,722	6,950,189	7,321,311	7,849,684	7,928,181	8,007,463
UTA	Preventive Maintenance of Bus/Rail Vehicles and Facilities	201,083,119	40,216,624	22,300,646	22,523,652	22,748,889	22,976,378	23,206,142	23,438,203	23,672,585
UTA	ADA Operating Assistance for Paratransit Service	66,072,756	13,214,551	7,093,355	7,240,093	7,424,769	7,574,422	7,763,956	7,841,596	7,920,012
TOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307		330,363,778	66,072,756	35,466,775	36,200,467	37,123,847	37,872,111	38,819,782	39,207,980	39,600,060
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	FROM UTA 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2022budget	29,908,427	5,981,685	2,873,488	3,045,698	3,288,659	3,464,265	3,714,278	3,751,420	3,788,935
UTA	Preventive Maintenance of Bus/Rail Vehicles and Facilities	95,147,590	19,029,518	10,552,117	10,657,639	10,764,215	10,871,857	10,980,576	11,090,382	11,201,286
UTA	ADA Operating Assistance for Paratransit Service	31,264,004	6,252,801	3,356,401	3,425,834	3,513,218	3,584,030	3,673,713	3,710,451	3,747,555
TOTAL: OGDEN/LAYTON URBANIZED AREA FORMULA - SECTION 5307		156,320,021	31,264,004	16,782,006	17,129,171	17,566,092	17,920,152	18,368,567	18,552,253	18,737,776

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Related LOCAL Funds Obligated in FY 2022	Estimated Planned LOCAL Amount and Phasing (Fiscal Year)					
					2023	2024	2025	2026	2027	2028
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED										
UTA	LOCALLY FUNDED Security Equipment	3,303,638	3,303,638	443,335	452,506	464,048	473,401	485,247	490,100	495,001
OGDEN/LAYTON URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED										
UTA	LOCALLY FUNDED Security Equipment	1,563,200	1,563,200	209,775	214,115	219,576	224,002	229,607	231,903	234,222

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Fund Source (FTA Section)	Total Obligated and Planned Funding	Funds Obligated Through FY 2022	Estimated Funding and Phasing (Fiscal Year)					
					2023	2024	2025	2026	2027	2028
CAPITAL INVESTMENT PROGRAM - SECTION 5309 SMALL STARTS										
	Ogden - WSU BRT - PIN 16934 Const.	CMAQ_PM2.5	1,608,925	1,608,925						
	Ogden - WSU BRT - PIN 16934 Const.	CMAQ_WFRC								
	Ogden - WSU BRT - PIN 16934 Const.	5309 Small Starts	97,903,590	97,903,590						
	Ogden - WSU BRT - PIN 16934 Const.	LOCAL_INKIND	4,570,000	4,570,000						
	Ogden - WSU BRT - PIN 16934 Const.	LOCAL_GOVT	-							
	Ogden - WSU BRT - PIN 16934 Const.	STP_URB-O/L								
	Ogden - WSU BRT - PIN 16934 Const.	TFER_2_UTA	3,754,157	3,754,157						
UTA	Ogden - WSU BRT - PIN 16934 Const.	UTA_FUNDS	4,478,513	4,478,513						
			112,315,185	112,315,185		-	-	-	-	-
	Ogden - WSU BRT - PIN 15906 Design	LOCAL_GOVT	-							
	Ogden - WSU BRT - PIN 15906 Design	STP_URB-O/L	-							
	Ogden - WSU BRT - PIN 15906 Design	ST_CONT_PG	9,240	9,240						
	Ogden - WSU BRT - PIN 15906 Design	TFER_2_UTA	1,608,925	1,608,925						
			1,618,165	1,618,165		-	-	-	-	-
	Ogden - WSU BRT - PIN 14846	CMAQ_PM2.5	-							
	Ogden - WSU BRT - PIN 14846	CMAQ_WFRC								
	Ogden - WSU BRT - PIN 14846	TFER_2_UTA	1,072,616	1,072,616						
	Ogden - WSU BRT - PIN 14846	UTA_FUNDS	-							

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Fund Source (FTA Section)	Total Obligated and Planned Funding	Funds Obligated Through FY 2022	Estimated Funding and Phasing (Fiscal Year)					
					2023	2024	2025	2026	2027	2028
CAPITAL INVESTMENT PROGRAM - SECTION 5309 SMALL STARTS - *Continued*										
	Ogden - WSU BRT - PIN 18829 On-Route Charging Infrastructure	CMAQ_PM2.5	1,500,000		1,500,000					
	Ogden - WSU BRT - PIN 18855	ST_TTIF	4,000,000		4,000,000					
	Ogden - WSU BRT Project Totals		120,505,966	115,005,966	5,500,000	-	-	-	-	-
	FrontRunner Forward	5309 Small Starts	521,000,000				130,250,000	130,250,000	130,250,000	130,250,000
UTA	FrontRunner Forward	UTA Funds	75,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	45,000,000
	FrontRunner Forward	UT Legisl. Funds	370,000,000		370,000,000					
	Mid-Valley BRT Project Totals		966,000,000	5,000,000	375,000,000	5,000,000	135,250,000	135,250,000	135,250,000	175,250,000
	Mid-Valley BRT - Funding Yr TBD	5309 Small Starts	64,550,000					64,550,000		
	Mid-Valley BRT - PIN 17842	CMAQ_PM2.5	2,000,000			2,000,000				
	Mid-Valley BRT - PIN 17842	ST_TTIF	22,800,000		22,800,000					
	Mid-Valley BRT - Donated ROW	Donated ROW	4,650,000					4,650,000		
	Mid-Valley BRT - All Other Local	UT Legisl. Funds	11,000,000					11,000,000		
	Mid-Valley BRT Project Totals		105,000,000	-	22,800,000	2,000,000	-	80,200,000	-	-
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/LAYTON CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS			225,505,966	115,005,966	28,300,000	2,000,000	-	80,200,000	-	-

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2022	Estimated Federal Share and Phasing					
					2023	2024	2025	2026	2027	2028
FORMULA FUNDS - SECTION 5337 STATE OF GOOD REPAIR										
UTA	SGR FROM 5 YR CAP. PLAN AT END OF WWW.RIDEUTA.COM/2022budget	58,277,363	11,655,473	5,685,022	5,977,988	6,429,242	6,732,322	7,193,597	7,265,532	7,338,187
UTA	Preventive Maintenance of Rail Vehicles and Facilities	270,507,570	54,101,514	30,000,000	30,300,000	30,603,000	30,909,030	31,218,120	31,530,302	31,845,605
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO/OREM - SECTION 5337 STATE OF GOOD REPAIR FORMULS FUNDS		270,507,570	54,101,514	35,685,022	36,277,988	37,032,242	37,641,352	38,411,717	38,795,834	39,183,792

*Section 5337 State of Good Repair money is only recieved for fixed guideway systems that have been in operation at least 7 years, and can be used for improvements on the whole system. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in/prior FY 2022	Estimated Phasing					
					2023	2024	2025	2026	2027	2028
SALT LAKE/WEST VALLEY - SECTION 5339 (a) BUS & BUS FACILITIES FORMULA										
UTA	BUS: PURCHASE/OVERHAUL, BUS STOPS, AND OPERATOR RELIEF FACILITIES	17,651,069	3,530,214	1,755,412	1,755,412	1,799,782	1,836,000	2,301,656	2,324,673	2,347,920
TOTAL: SALT LAKE/WEST VALLEY - SECTION 5339 (a) Bus and Bus Facilities Formula		17,651,069	3,530,214	1,755,412	1,755,412	1,799,782	1,836,000	2,301,656	2,324,673	2,347,920
OGDEN/LAYTON - SECTION 5339 (a) BUS & BUS FACILITIES FORMULA										
UTA	BUS: PURCHASE/OVERHAUL, BUS STOPS, AND OPERATOR RELIEF FACILITIES	9,725,891	1,945,178	967,247	967,247	991,695	1,011,652	1,268,233	1,280,915	1,293,724
TOTAL: OGDEN/LAYTON - SECTION 5339 (a) Bus and Bus Facilities Formula		9,725,891	1,945,178	967,247	967,247	991,695	1,011,652	1,268,233	1,280,915	1,293,724

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2022	Estimated Federal Share and Phasing					
					2023	2024	2025	2026	2027	2028
SECTION 5339 (b) BUS & BUS FACILITIES DISCRETIONARY										
UTA	Bus Stop Improvement and Operator Facilities	4,000,000	779,750	3,220,250						
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO/OREM - SECTION 5339 (b) Discretionary		4,000,000	779,750	3,220,250						

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2022	Estimated Federal Share and Phasing					
					2023	2024	2025	2026	2027	2028
Salt Lake City / West Valley City ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310										
UTA	ADMINISTRATION SLC/WVC	789,192	-	109,404	110,498	111,603	112,719	113,847	114,985	116,135
UTA	TRADITIONAL 5310 CAPITAL (VEHICLES, MOBILITY MNGMT, ITS) SLC/WVC	5,918,944	1,183,789	656,426	662,991	669,621	676,317	683,080	689,911	696,810
UTA	OTHER 5310 CAPITAL (INFRASTRUCTURE ETC.) SLC/WVC	493,245	98,649	54,702	55,249	55,802	56,360	56,923	57,493	58,067
UTA	5310 OPERATIONS SLC/WVC	3,945,962	1,972,981	273,511	276,246	279,009	281,799	284,617	287,463	290,337
WFRC TOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		11,147,344	3,255,419	1,094,044	1,104,984	1,116,034	1,127,195	1,138,467	1,149,851	1,161,350

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2022	Estimated Federal Share and Phasing					
					2023	2024	2025	2026	2027	2028
Ogden / Layton ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310										
UTA	ADMINISTRATION OGDEN / LAYTON	439,380	-	60,911	61,520	62,135	62,756	63,384	64,018	64,658
UTA	TRADITIONAL 5310 CAPITAL (VEHICLES, MOBILITY MNGMT, ITS) O/L	3,295,350	659,070	365,463	369,118	372,809	376,537	380,302	384,105	387,946
UTA	OTHER 5310 CAPITAL (INFRASTRUCTURE ETC.) OGDEN / LAYTON	274,613	54,923	30,455	30,760	31,067	31,378	31,692	32,009	32,329
UTA	5310 OPERATIONS OGDEN / LAYTON	2,196,900	1,098,450	152,276	153,799	155,337	156,890	158,459	160,044	161,644
WFRC TOTAL: OGDEN/LAYTON URBANIZED AREA - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		6,206,243	1,812,443	609,105	615,196	621,348	627,561	633,837	640,175	646,577

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	Funds Obligated in FY 2022	Estimated Federal Share and Phasing					
					2023	2024	2025	2026	2027	2028
DISCRETIONARY GRANTS										
FTA COVID-19 Research Demonstration Program										
UTA	Phase II eVoucher	508200	508,200	-	508,200					

OTHER CAPITAL PROJECTS			
SEE ALSO UTA'S 5 YR CAPITAL PLAN: WWW.RIDEUTA.COM/2022BUDGET			

Air Quality Memorandum - draft

REPORT NO. 40b

DATE June 9, 2022

SUBJECT CONFORMITY ANALYSIS FOR THE WFRC 2023-2028 TRANSPORTATION IMPROVEMENT PROGRAM.

ABSTRACT The Infrastructure Investment and Jobs Act (IIJA) and the Clean Air Act Amendments (CAAA) require that all regionally significant highway and transit projects in air quality non-attainment and maintenance areas be derived from a "conforming" Regional Transportation Plan and Transportation Improvement Program. A conforming Plan or Program is one that has been analyzed for emissions of controlled air pollutants and found to be within the emission limits established in the State Implementation Plan (SIP) or within guidelines established by the Environmental Protection Agency (EPA) until such time that a SIP is approved. This conformity analysis is made by the Wasatch Front Regional Council (WFRC), as the Metropolitan Planning Organization for the region, and submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their concurrence. This conformity analysis is being prepared according to the transportation conformity rulemakings promulgated by the Environmental Protection Agency (EPA) as of March 2010 and according to FHWA guidelines found in the IIJA legislation.

Section 93.122(g)(1) of the Transportation Conformity Rule (40 CFR part 93) states that a new TIP may be demonstrated to conform "... without new regional emissions analysis if the previous regional emissions analysis also applies to the … TIP." Section 93.122 includes the following four conditions. First, the TIP must include all projects that must be started within the TIP time frame in order to achieve the transportation network envisioned in the plan. Second, all regionally significant projects in the TIP must be included in the regional emissions analysis. Third, the design concept and scope for TIP projects must not have changed significantly from the plan. And fourth, the previous regional emissions analysis is consistent with all conformity requirements. As discussed below, the WFRC 2023-2028 TIP meets the conditions of CFR 93.122(g)(1) and therefore conforms to the State Implementation Plan and the EPA guidelines for interim conformity for all applicable non-attainment and maintenance areas and pollutants. Therefore, all the transportation projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the 2023-2028 TIP are found to conform.

Wasatch Front Regional Council
41 North Rio Grande Street, Suite 103
Salt Lake City, Utah 84101

The following conformity findings for the WFRC 2023-2028 TIP are based on the transportation systems and planning assumptions described in the amended WFRC 2019-2050 RTP and the Air Quality Memorandum 40 dated August 26, 2021.

X The 2023-2028 TIP conforms under the Control Strategy Criteria to the applicable controls and goals of the State Implementation Plan for PM_{10} in Salt Lake County. All projects in Salt Lake County included in the TIP may go forward.

X The 2023-2028 TIP conforms to the "Build less than 1990" emissions test for PM_{10} in Ogden City. All projects in Ogden City included in the TIP may go forward.

X The 2023-2028 TIP conforms to the interim "Build less than 2008" emissions test for emissions in 2030 and earlier, and for years after 2030 conforms to the applicable controls and goals of the State Implementation Plan for the Salt Lake $PM_{2.5}$ non-attainment area. All projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

X The 2023-2028 TIP conforms to the interim "Build less than 2017" emissions test for the Northern Wasatch Front ozone non-attainment area. All projects in western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

TIP Timeframe

All projects which must be started no later than 2028 in order to achieve the transportation system envisioned by the amended 2019-2050 RTP are included in the 2023-2028 TIP. Implementing these projects within the TIP time frame is dependent on available funding. Funding availability is based on the most reasonable assumptions available at the time the RTP was prepared. Projects in the RTP are considered "financially constrained", that is, they are not included in the RTP without identifying a reasonable funding source.

Regionally Significant

All regionally significant projects, regardless of funding source (federal, state, or local) are included in the TIP and RTP. All regionally significant projects are also included in the regional emissions analysis of the Plan. Regionally significant projects are identified as those projects involving a new or existing principal arterial or select minor arterials identified in Air Quality Memorandum 40. The most recent Utah Department of Transportation Functional Classification map was used to identify principal arterials. Interstate highways, freeways, expressways, and principal arterials were all treated as principal arterials for the purpose of determining regionally significant projects.

In addition to the regionally significant transportation projects which were identified and included in the regional emissions analysis, it is the practice of WFRC to include a number of minor arterials and collectors in the travel model in order to produce a more accurate model of current and future traffic conditions. Including minor arterials and collectors in the travel model does not mean these facilities should be treated as regionally significant facilities.

Concept and Scope

The design concept and scope of all regionally significant projects in the TIP have not changed substantially from the design and scope identified in the Plan.

Previous Plan Conformity

WFRC's Air Quality Memorandum 39 demonstrates that the WFRC 2019-2050 RTP for the Salt Lake/West Valley Area and the Ogden/Layton Area conforms to state air quality requirements and EPA interim conformity regulations. The FHWA concurred with this demonstration of conformity in a letter dated September 4, 2020. The conformity demonstration for the amended 2019-2050 RTP has been documented in Air Quality Memorandum 40 which was sent to FHWA for concurrence following the WFRC Council meeting of August 26, 2021.

All of the regionally significant projects in the 2023-2028 TIP are identified in the amended 2019-2050 RTP without any substantial changes to design or scope. All of the projects identified in the amended 2019-2050 RTP are included in the regional emissions analysis.

Public Comment

The 2023-2028 TIP is being made available for public inspection and comment for a 30-day period as required in the EPA conformity regulations. Air Quality Memorandum 40b (this document) is available to the public upon request and has been posted to the WFRC website (www.wfrc.org).

PUBLIC COMMENT SUMMARY
WFRC 2023 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM

The TIP provides a balanced approach to implement critical road, transit, and active transportation projects, including those identified in the WFRC Regional Transportation Plan. These projects help our local communities and our region meet the challenge of Utah's rapidly growing population while promoting a strong economy, good air quality, and high quality of life. The draft 2023-2028 TIP was available for public review and comment from June 25, 2022 through July 30, 2022. The following summarizes the comments received.

TIP Public Comments and Responses - Summary

Comment	Response
Support was expressed for separated bicycle facilities that have been funded. Comments were also made regarding the need for more protected bike lanes (protected by concrete barrier or grade separation).	WFRC appreciates the work of the State Legislature, the State Transportation Commission, UDOT and local governments that have funded protected bicycle facilities. WFRC will continue to work with transportation agencies and local governments to help facilitate solutions to address presently unfunded needs.
Requests were made to provide safe and connected pedestrian and bicycle facilities and infrastructure, including at street crossings.	Progress is occurring in addressing the need for safe and connected transportation for cyclists and pedestrians in the region. WFRC will continue to work with local governments, transportation agencies, and other stakeholders to identify potential funding and facilitate solutions.
Requests were made for more transit service and improvements to existing service.	WFRC will work with UTA and local governments to ensure these requests are considered as transit improvements are evaluated in terms of ridership, access, costs, and other relevant considerations.
Some commenters asked that more funding be spent on transit capacity instead of on road widening or new construction.	The TIP includes transportation investments across all modes of travel, including transit, biking, walking, and driving. The ability to make improvements is contingent on the availability of funding; a significant portion of the TIP funding is restricted for particular transportation modes. This in particular limits the degree to which transit capacity can be increased.
Comments were received regarding the need for safety and operational improvements in various parts of the region.	Safety and operational upgrades are evaluated largely based on technical criteria. WFRC will continue to work with UDOT, UTA, and local governments to address safety and operational needs.

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Interactive Map Comments - Project Specific						
ID	**Comment**	**Project Location**	**County**	**Project Status**	**Project Cost ($)**	**Forecast Start Year**
1	This neighborhood has been under construction for the past 15 months and this area is not passable. It would be nice to do everything at once and not ruin our neighborhood for another year in the near future. Any type of coordination would be greatly appreciated. If the money is already anticipated, finish the entire project now. Thanks	Polk Avenue; 36th Street to Franklin	Weber	Scoping	$1,039,000	2024
2	Is this project truly necessary? The three-lane section can already handle a relatively high amount of capacity and according to a 2021 SJC traffic count, it only carries about 6,100 trips per day. Each project has an opportunity cost and the more negatively impactful road widening we do means the less development of other beneficial travel modes. Outside of Daybreak and the Jordan River Parkway, South Jordan (and surrounding communities for that matter) is generally a terrible place to get around without a car. These roadway projects force people to drive and create a spiraling need for the most expensive and inherently dangerous mode of travel. Please plan and fund more trails and comfortable/safe protected bike lanes! Quit with the on-street bike lanes, which in my opinion are a joke and don't really convince most people to want to use them. Rebuilding or building new roads with a narrower section and protected bike lanes can be cheaper, safer, and supports true choice in mobility. This is a follow-up to my previous comment because I realized Riverfront Parkway in this location a two lanes with shoulders. I stand behind the comment and urge us to think about things in a better way!	Riverfront Parkway; 11050 S to 11400 S, Widen	Salt Lake	Scoping	$1,841,000	2024
3	This project should be a priority to help provide more meaningful mobility options. I would caution that the design of the project should prioritize the five design principles of the Crow manual that include Cohesion, Directness, Safety, Comfort, and Attractiveness. With this being an isolated segment, connections from here to the regional network should be prioritized. In my opinion, on-street bike lanes do not count	Phase I Welby Jacob Canal Ped/ Bike Trail	Salt Lake	Scoping	$1,390,000	2028

TIP 2023-2028 Public Comment List

	as connections since only a small percentage of people are willing to use them and they are less safe and much less comfortable to use. The other concern I have is how people will be able to safely and conveniently cross major road corridors. At-grade crossings deter people from wanting to use these types of facilities, and often trails are clunky at traffic signals and designed with tight turning radii, bad geometry, and lack of good visibility. Please get the design of this stuff right to accommodate cyclists and pedestrians well!					
4	I agree that this would be a significant improvement to this intersection. A lot of people like to believe that Ritter Dr is their "secret" entrance/exit to Riverdale, but too many people who pass through the intersection seem to follow the rule of "who ever has the most guts gets to go next." Plus, with the inevitable arrival of housing where the Motor-Vu now sits, traffic will only get heavier at that intersection, so a round-a-bout is the most economical option to manage the coming traffic.	SR-60; Round-About at Ritter Drive, Riverdale	Weber	Scoping	$618,000	2022
5	May I recommend some sort of speed control measures, like speed humps or photo radar be added to this project? a Lot of people like to believe that 300 is their "secret back door" into South Ogden, and a lot of commuters speed along that road, well over the posted limit of 30 MPH in their rush to get to work.	300 West; 5000 South to Riverdale City Boundary	Weber	Scoping	$3,024,000	2025
6	Two words: MERGE LANES on 84. Whenever I have to merge from 89 onto 84, I have to say a silent prayer that either there is no one coming up in the right lane, or that the drivers on the freeway know to shift left pre-emptively. It's terrifying!	I-84/ US-89 Interchange Reconstruction	Various	Scoping	$60,000,000	2023
7	This project should be expanded to include an underpass at one end of the road, to allow traffic at least one unobstructed means of entry or exit from the neighborhood and business. Too often, the train will stop and block both ends of the road, which can make residents late to work, and prevent emergency services from getting to the homes here.	1700 So; 12th Str to Ogden Boundary Line	Weber	Scoping	$5,075,000	2027
8	I would really like to see light rail extend here into Utah Valley. BRT is also a good possibility, but only if it is VERY well done, with dedicated lanes on 80-100% of the route.	Point of the Mountain Transit Environmental Study	Salt Lake	Scoping	$8,000,000	2027
9	PLEASE DO NOT DO THIS! We need BRT or TRAX on Redwood, not a new freeway! All this will do is continue to	MVC from 2100 N to Porter Rockwell	Various	Scoping	$350,600,000	2023

TIP 2023-2028 Public Comment List

	encourage car-dependent development in Eagle Mountain and Saratoga Springs. I realize there are serious traffic issues there - I find myself in them frequently. But please understand that there are far more sustainable solutions than continuing to build freeways. We need to build transit oriented town centers in both the aforementioned towns, then build the rapid transit needed to connect them with both Salt Lake and Provo. Further freeways will only result in more parking lots, wider collectors and residential streets, more pollution, raised heat and noise levels, destruction of natural land, and more greenhouse gasses. Plus, high capital costs pale in comparison with maintenance costs over the lifetime of the road. Please reconsider this! This comment may fall on deaf ears, but I plead with you to give real priority to environmental and fiscal sustainability.					
10	Glad to see this. I'm not sure if this is part of the plan yet, but can we please put in some inexpensive barriers to protect me and others who use these routes frequently? Paint doesn't do much, although it's better than nothing at all.	Anthem Park Blvd - Bike Lanes; 11800 S to 13400 S	Salt Lake	Scoping	$125,000	2024
11	Hi, I'd use this trail nearly daily if it had a grade separated connection under Bangerter Highway, or at least joined up with protected lanes on 11800 S. I appreciate the small improvements that are making this trail an excellent asset! Thanks for doing these! Some of the trail also needs repaving - it's a little hard on my bike at the moment. Is there a regular maintenance schedule?	Midas Creek Trail over Welby Jacob Canal	Salt Lake	Scoping	$336,000	2018
12	There are no safe and connected pathways for peds/bikes on this roadway. Multiple conflicts exist. Moving this work ahead in the priority list for the safety and health of non-motorized users is strongly suggested.	Foothill Drive; 1300 East to Parley's Interchange	Salt Lake	Scoping	$584,000	2024
13	Please provision for a separated mixed-use path for active transportation and assess a larger study area. Please plan to integrate a PROTECTED bike lane (concrete barrier or grade separation) where a mixed-use path is not possible. Please	I-15; 24th Street Interchange	Weber	Scoping	$96,000,000	2023

TIP 2023-2028 Public Comment List

	look at the effects of induced demand on Ogden's CBD and how it would decrease walkability. Please consider a speed limit lower than 45 mph due to noise effects, deterring active transit, and increased death rates.					
14	Please consider revising the plan to make this a paid service after three years due to the following: -The expense of collecting the fare is generally greater than the revenue generated from the fare. -Charging a fare causes significant ridership loss. -Collecting a fare causes scheduled travel times to be lengthened because of the additional time needed for passengers to deposit the fare. -Charging a fare makes it more difficult for UTA to meet its mission of reducing the dependency on the automobile and supporting efforts to improve air quality, by reducing ridership. -Collecting fares creates real and perceived barriers to using public transit, known as “Hassle Factors.” -Charging a fare makes it more difficult for UTA to provide a balanced transportation with enhanced public transportation options by reducing ridership.	Ogden/WSU Bus Rapid Transit (BRT)	Weber	Scoping	$4,000,000	2021
15	Please consider revising the plan to make this a paid service after three years due to the following: -The expense of collecting the fare is generally greater than the revenue generated from the fare. -Charging a fare causes significant ridership loss. -Collecting a fare causes scheduled travel times to be lengthened because of the additional time needed for passengers to deposit the fare. -Charging a fare makes it more difficult for UTA to meet its mission of reducing the dependency on the automobile and supporting efforts to improve air quality, by reducing ridership. -Collecting fares creates real and perceived barriers to using public transit, known as “Hassle Factors.” -Charging a fare makes it more difficult for UTA to provide a balanced transportation with enhanced public transportation options by reducing ridership.	Ogden-WSU Bus Rapid Transit (BRT) - Construction	Weber	Scoping	$112,315,000	2024
16	Please consider separating active transportation modes wherever possible. The D&RGW Rail Trail crossing is dangerous as it stands and needs either a HAWK signal (one that signals above the street rather than just from the sides). A painted buffer for cyclists is not enough when your speed limit	I-15; SR-97 (5600 South) Environmental Study	Weber	Scoping	$3,000,000	2018

TIP 2023-2028 Public Comment List

	is 45 mph and your road design conveys a higher speed than that to drivers. Deaths WILL happen due to this speed differential. Please include grade-separated paths or concrete barriers for bike lanes. Please add more HAWKS because there are not enough safe places to cross along 5600 S for active transportation.					
17	The D&RGW Rail Trail crossing is dangerous. Please consider integrating an elevated crossing or at least a HAWK with light signals above the street rather than from the sides. Drivers frequently do not stop for active transportation crossings. The rail crossing across active train tracks is also precarious for bicycles/wheelchairs.	4000 South SRTS Rail Crossing; 2550 W - 2350 W	Weber	Scoping	$250,000	2027
18	How much wider does the freeway need to get? Maybe we should break the cycle of “just one more lane” and focus the money on expanding Trax and Frontrunner as serious transportation contenders	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
19	A+ for separated bike lanes. Hopefully there will also be infrastructure for things like protected intersections for safe exchanges at intersections and ease/safety of turning left to more easily access the opposite side of the street	300 W; 400 S to 2100 S - Separated Bike Lanes	Salt Lake	Scoping	$3,500,000	2023
20	Is there any news on getting a bus system in Bluffdale around Porter Rockwell Blvd?	Bluffdale Reimbursement for Porter Rockwell	Salt Lake	Scoping	$8,559,000	2020
21	Upgrading SR-201 to handle east-west through traffic on I-80 without requiring it to merge onto I-15 has got to be a part of any sesrious attempt to address congestion on I-15 south of downtown. Widening the freeway without first fully separating I-80 and I-15 is just wasting money.	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
22	Making the 6th North overpass friendly to pedestrians and bikes probably isn't going to happen. Figuring out how to better use the new 3rd north overpass would be a better use of money.	600/700 N Active Transportation Improvements	Salt Lake	Scoping	$4,000,000	2023
23	Stadler - a local Salt Lake City railcar manufacturer - submitted a proposal to build a cog railway for cheaper than the proposed gondola. This proposal deserves to be, at the very least, studied in detail. So far UDOT has been studiously ignoring it.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$13,675,000	2022
24	Echoing the other comment. TRAX and UVX are good; nobody likes the city bus. If you want middle-class suburbanites, i.e. the people in this area, to take it (and you should), do it right.	Point of the Mountain Transit Environmental Study	Salt Lake	Scoping	$8,000,000	2027

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25	I would love this trail so much! Right now I have to ride on a bunch of side streets and dodge cars if I want to ride on the Jordan River trail. This trail would be safe and awesome, please make it happen!	TRAX Rail Trail Design	Salt Lake	Scoping	$160,000	2027
26	I live right next to this canal and would love having it paved so I can ride to work more safely. One day I would like to have my kids ride their bikes to school without having to worry about them getting hit by a car, canal trails would help that dream come true. If we don't have funding to pave canal trails, could we at least make sure they are open and accessible to walk on or ride a bike on? The gravel base is pretty good as is already. Problem is that many entrances have chains blocking entrance and say they are a restricted area. I just want a safe place to ride my bike to work, canal trails would be a huge help.	Utah Lake Distribution Canal Trail So. Segment	Salt Lake	Scoping	$167,000	2024
27	Widening 90th south won't fix congestion, waste of money. Please put more money towards alternative modes of transportation other than cars. Instead we should put in dedicated and grade separated bike lanes on 90th and 98th. Tons of people bike there everyday with the bad infrastructure that is there, with safer infrastructure it will be used even more.	SR-209 (9000 S); Redwood Rd to State St.	Salt Lake	Scoping	$41,600,000	2022
28	Please don't build this. We need more public transit like BRT and trax on the southern part of redwood and other existing corridors like Mountain View. Another highway will just cause more congestion. Public transit coupled with planned mixed use developments are the answer.	MVC from 2100 N to Porter Rockwell	Various	Scoping	$350,600,000	2023
29	Trax extension or BRT that ties in with FrontRunner/trax with dedicated lanes is much needed here. I would love to travel to the point of the mountain using public infrastructure. Right now I take my bike and front Runner but having more options in a quickly growing area is what we need. Please give me more options than just driving my car everywhere.	Point of the Mountain Transit Environmental Study	Salt Lake	Scoping	$8,000.000	2027
30	Allow for bus movements left and right out of station on Main Street.	Layton FrontRunner Station Parking	Davis	STIP	$2,145,232	2021
31	Review options on SR 109 to connect this project to other trails on the east side of the city.	Kay's Creek Trail Overpass @ Layton FrontRunner	Davis	Scoping	$6,000,000	2028
32	Review design of station platform for future four + car higher loading. Possible mid platform connection to make access to main street crossing easier and trail overpass. Maintain access from Gentile Street.	Layton FrontRunner Station Parking	Davis	STIP	$2,145,232	2021

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33	Work with Lagoon to determine better bus access. Either Park Lane entrance or easier way to make U-Turns on Lagoon drive for busses. Current Lagoon shuttle has a confusing routing.	Davis/ Salt Lake Connector Design	Various	Scoping	$4,700,000	2027
34	Also need sidewalks on Lagoon Drive.	Park Lane & 326 West Sidewalk - Farmington	Davis	Scoping	$99,000	2020
35	Eastbound Park Lane to NB-15 Onramp sensors to balance turning, ramp meters, and blocked intersections.	I-15 Ramp Destination Sensors in Davis County	Davis	Scoping	$250,000	2020
36	Improved connections from Park and Ride to freeway. Sometimes 472 has to wait awhile to make turns in all directions.	200 No/ I-15 Interchange Left Turn Lanes (NB & SB)	Davis	Scoping	$906,000	2027
37	Will this project ever end?	I-15; SR-232 to I-84	Various	Under Construction	$163,758,000	2019
38	This trail is a great addition that will help the Bonneville Golf Course become more of a green connector and less of a "green wall" (as it is now). SLC's new park master plan calls for trails like this one, and the East Bench Master Plan called for something similar. I'm enthusiastic about this option.	SLC Emigration Creek Trail; Connor St - Wasatch Dr	Salt Lake	Scoping	$480,000	2023
39	This is an extremely dangerous and unpleasant street for pedestrians and cyclists. Crossings are also dangerous, and the waiting time after pressing the "beg button" takes is very long	Foothill Drive; 1300 East to Parley's Interchange	Salt Lake	Scoping	$584,000	2024
40	It'd be great if there was a bus lane/BRT in this area providing rapid transit between this area and downtown Salt Lake	Davis/ Salt Lake Connector Design	Various	Scoping	$4,700,000	2027
41	like this project, but maybe add a bus/emergency vehicle lane.	TSP/ Preemption for Transit, Freight, & Snow Plows	Various	Scoping	$500,000	2026
42	Maybe instead of building more parking, more bus routes and more TOD would be a better idea to get people out of cars and lower congestion	Layton FrontRunner Station Parking	Davis	STIP	$2,145,232	2021
43	I love this project! But it would be cool to have a bus lane too	TSP/ Preemption Equipment for Transit Vehicles	Salt Lake	Scoping	$255,000	2026
44	I also love this project, but lower the frequency to less than 15 minutes on peak times	33/35 MAX Expansion and Optimization	Salt Lake	Scoping	$3,003,326	2021

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45	It'd be a great place to put in protected bike infrastructure and connect it with a canal trail	1300 W; 6400 S to 4800 S - Active Transportation	Salt Lake	Scoping	$2,800,000	2025
46	It needs a protected bike light	1300 W & Shield's Lane Intersection Improvements	Salt Lake	Scoping	$3,776,000	2027
47	Rapid Transit is definitely needed here. And it should be the anchor of the place, not an afterthought. After all, it's not a good place if you can't get to it by public transit	Point of the Mountain Transit Environmental Study	Salt Lake	Scoping	$8,000,000	2027
48	As long as it isn't the gondola or just letting more cars up the canyon, I will be satisfied	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$13,675,000	2022
49	It'd be great if there was a bus lane and protected bike lane so that people in this redlined area could have equitable access to public transit and non-car transportation alternatives	700 North; 2200 West to Redwood Rd (1700 West)	Salt Lake	Scoping	$4,681,000	2027
50	Express service to Brigham City would be amazing as a precursor to Frontrunner Service	Brigham City Park n Ride Lot 1100 So (HWY 91)	Box Elder	Scoping	$1,582,000	2027
51	Seriously!? Another lane? How many millions of taxpayer money will you spend before you realize that adding lanes doesn't help? Take the money and use it somewhere else, like coating the valley in protected bike lanes, or double tracking the Frontrunner	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
52	Please don't widen this road, it'll divide our community more, waste our money, and not even solve congestion.	SR-209 (9000 S); Redwood Rd to State St.	Salt Lake	Scoping	$41,600,000	2022
53	This section of I-15 is already excessively wide, and it is shocking that further widening is being considered. Taking alternative steps to reduce demand will be infinitely more effective and economical. Really, ample evidence exists to suggest that road widening will only worsen the problem despite its 9-figure price tag. Further, as a resident of Salt Lake City's west side, I strongly oppose any project which increases the impact of the highway on the community. I-15 currently serves as a socioeconomic barrier which segregates the city, and any changes to the highway should serve to mitigate this 'Berlin Wall' effect first and foremost.	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028

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54	I hope UDOT includes a dedicated bike lane on Foothill when they re-stripe. The road is plenty wide enough	Foothill Drive; 1300 East to Parley's Interchange	Salt Lake	Scoping	$584,000	2024
55	Are there plans for facilities for the drivers while the trucks are charging?	Electrified Truck Parking Facility John Glenn Rd	Salt Lake	Scoping	$9,682,000	2027
56	We all know extra lanes equals more traffic and congestion. I would rather see expanded trax/frontrunner lines and head times.	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
57	We don't need to widen I-15. This project value would pay for much-needed transit expansion.	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
58	Love this project, but let's put a dedicated bus lane on 700 East too.	TSP/ Preemption Equipment for Transit Vehicles	Salt Lake	Scoping	$255,000	2026
59	Beck Street really, really needs protected/separated bike lanes for people who bike commute between Southern Davis County and Salt Lake City. It is so, so dangerous for cyclists to only be separated by a painted white line from such high speed traffic.	Beck Street Protected Bicycle Facility Design	Salt Lake	Under Construction	$55,000	2018
60	Widening roads is proven to create induced demand and will not improve our air quality. No highway should be widened in the US until our carbon dioxide emissions are reduced to sustainable levels. Congestion on the highway will encourage people to find alternative transportation or work from home methods.	I-15 NB; I-215 to 600 South	Salt Lake	Scoping	$365,000,000	2028
61	Please narrow the traffic lanes and widen the planting strip to 8' or more and sidewalk to 6' (peds and bikes can share a 6' sidewalk). Reduce the shoulder and reduce lane width. This is a residential neighborhood with speeds in excess of 50 mph consistently. Narrower lanes and street trees and more beautiful street will slow traffic and help indicate to commuters that this is a residential community that this arterial street goes through. Street trees are essential to improving the pedestrian experience and will help slow traffic.	Foothill Drive; 1300 East to Parley's Interchange	Salt Lake	Scoping	$584,000	2024
62	700 East is a neighborhood killer as a auto arterial. It is high speed and too wide. Too many accidents with pedestrians and vehicles. This should be a prime location for transit and livability. Multi-way boulevard with lots of shade trees and a street car service down 700 east would get great ridership. It could connect to LRT at 400 south and folks could go downtown or the University. Cities want to up the densities	700 East (SR-71); 2100 South to 1300 South	Salt Lake	Scoping	$2,986,000	2028

	and add missing middle housing along this corridor as well and the tax revenue for the development could pay for the street car service from Ft. Union BLVD to 400 South. It is a mix-use corridor so it would improve walkability for a large population. Walkability health benefits will also offset transit costs. Just adding bike lanes without access lanes and medians for protection will be unsafe for cyclists. It's like cycling on Redwood Rd. Nuts. See St. Kilda Road in Melbourne for a more humane boulevard.					

Interactive Map Comments - General Form Comments	
ID	**Comment**
1	I live in Herriman and commute by bike to work in South Jordan, using 11800 as my main route. Protected bike lanes would be especially appropriate along 11800S, since its somewhat of a residential street, as well as being a collector. For a relatively low investment, this would do so much to reduce traffic congestion, as safe, interconnected bike infrastructure does so much to encourage less confident riders to get on a bike, rather than drive. Protected lanes could connect with infrastructure throughout Daybreak, the buffered lanes on Herriman Main Street, and the Midas creek trail and other bike/ped trails running north parallel to Mountain View Parkway. We also desperately need protected or separated bike lanes on Redwood road. As it stands, it's currently VERY dangerous. Even an experienced bike commuter like me knows to stay clear of that one. An alternative to lanes on Redwood could be to pave the three canal trails running north/ south through South Jordan and Riverton. These are a huge opportunity! They would need grade separated crossings at the busiest intersections, but converting even just one of those to a realistic bike/ped commuter trail would be such a huge quality of life upgrade for the many road users outside of a car, in addition to providing recreational access and opportunity to residents throughout these communities.
2	I don't see the signals and change of roads on 400 N at the new Amazon plant.
3	Consider adding a trax stop on the airport line at roughly 2200 West. The airport hotels and Northrop Grumman facility in the area would generate significant ridership, and the Parking Spot lot could potentially be used as a park and ride later in the game.
4	The Rio Grande Plan is well-discussed elsewhere. I would like to see it addressed and incorporated into the WFRC's and UDOT's plans. Even if it is unfeasible for one reason or another, it deserves a serious study detailing why that is and what parts of it can be incorporated.

TIP 2023-2028 Public Comment List

5	I like the initiatives that are underway to improve SLC infrastructure. I think there's a big opportunity to convert some of the massive roads with many lanes to include an off the road or at least curb protected bike lanes to make biking a viable option for commuters that aren't hard-core and for mothers to safely transport kids. Also, adding some arms for mass transit to go east and cover some of the suburbs like Millcreek and Cottonwood Heights would be useful too.
6	Map does not show FrontRunner improvements and corridor preservation.
7	Talk of electric buses seems premature when we haven't even electrified FrontRunner. Start with that - there are no questions about the lifetimes of batteries there, and a locomotive burns more diesel than a bus. Trip times would also benefit from improved acceleration.
8	Why is extending Frontrunner to Brigham City not in this plan? That should be the absolute minimum; Logan or even Pocatello or Rexburg ought to be on the agenda. Same for Payson / Nephi on the other end.
9	A one-seat Trax connection between the U of U and the airport is needed. That's a far more logical pairing than the U of U and deepest suburbia.
10	More lights. More streets. It’s all good.
11	Travel from Ogden to 5th E 2nd S. Takes 1 1/2 hours each way. 3 hours lost.
12	Hi there! I just moved from Ontario Canada and I would love to leave a general comment about transportation in SLC. First, I am so glad that there are multiple projects underway to improve how we get around the city. Increased public transit and improved walking/biking infrastructure is a great move! That said, I am disappointed to see that lane widenings and resurfacing is a large part of this plan. I understand that, right now, so many people drive because they have to. Updating roadways will improve traffic flow/congestion for a brief time and, more importantly it seems, make drivers happy. I think this is the wrong approach. People drive because other options aren't available. If road updates included constructing dedicated and protected bike/bus lanes instead of another lane for cars, that would strongly encourage people to use alternatives. We (as a species) cannot afford to continue relying on fossil fuels and personal/private vehicles for all transit. The Salt Lake is drying up and the mountains are on fire. We need drastic change. Roadway expansions for cars will make this problem worse and its "benefits" will be expensive and short lived (induced demand).
13	1) The City of Holladay and Millcreek are studying Wasatch Blvd from 3300 S to SR190 for active transportation improvements. This is a WFRC - TLC grant. The study is expected to be complete by the first quarter in 2023. 2) The city of Holladay will be studying the feasibility of an active transportation route along I-215 from 6200 S to Highland Drive. This is a WFRC - TLC grant. The study is expected to start in Sept 2022.

TIP 2023-2028 Public Comment List

Open House Comments - July 6 and July 13, 2022		
ID	**Project**	**Comment**
1	7/6/2022 4:45 PM	11400 S + 2700 W - always under construction. Would like to understand the worth of the work done and when it will be completed. Rail to St. George.
2	7/6/2022 4:55:00 PM	Via / On Demand service in Bluffdale. Will there be fixed route service there in the future?
3	7/6/2022 5:05:00 PM	Any FrontRunner projects in the six-year plan?
4	7/6/2022 5:15:00 PM	Restrooms at SL Intermodal Center. More communication between train operators so connections aren't missed. 2100 N freeway needed soon to alleviate E-W traffic.
5	7/6/2022 5:25:00 PM	FR Sunday service would be helpful, even if infrequent.
6	7/6/2022 5:45:00 PM	More transit-oriented and bicycle transportation projects in SLC
7	7/6/2022 6:25:00 PM	What transit service will come south of Provo and how far down will it go?
8	7/6/2022 6:25:00 PM	Beck St bike project - is it under construction as shown on the interactive map?
9	7/13/2022 4:00:00 PM	Better bus service on Wall Ave that goes all the way up and down the route. Connections with Washington Blvd bus routes needed.
10	7/13/2022 4:00:00 PM	More frequent FrontRunner service. Looking forward to double tracking. FR service to Brigham City will be needed eventually.
11	7/13/2022 5:00:00 PM	Train service to Pleasant View.
12	7/13/2022 5:10:00 PM	More bus service would be nice west of Ogden Station in West Weber as growth comes. Service to current + future residential + industrial areas would give people more opportunities.

DATE: August 25, 2022
AGENDA ITEM: **4d**
SUBJECT: **ACTION:** Self-Certification of Planning Process
PREPARED BY: Wayne Bennion, Director of Short Range Planning

BACKGROUND:

Each year when the Wasatch Front Regional Council approves the Transportation Improvement Program, WFRC and UDOT also need to certify that the regional transportation planning process meets all applicable federal planning requirements. The WFRC, UDOT, and UTA staffs have worked together to confirm that the federal requirements are being met. Based on this effort, a resolution has been prepared certifying the planning process for the region.

RECOMMENDATION:

Trans Com and WFRC staff recommend that the Regional Council make a motion "to approve the resolution certifying the transportation planning process."

CONTACT PERSON:

Wayne Bennion (801) 363-4230 x 1112, wbennion@wfrc.org

EXHIBITS:

Joint resolution certifying the transportation planning process

R E S O L U T I O N

Urban Transportation Planning Process Certification – 2022

WHEREAS, the Governor has designated the Wasatch Front Regional Council as the Metropolitan Planning Organization for the Salt Lake City-West Valley City and the Ogden-Layton Urbanized Areas; and

WHEREAS, the Wasatch Front Regional Council is responsible together with the Utah Department of Transportation for carrying out the Urban Transportation Planning Process; and

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation are required to certify that the Urban Transportation Planning Process meets the requirements of the following:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; with regard to transportation planning requirements.
(2) In nonattainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR Part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) - (Pub. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation have reviewed the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas as shown in the attached document and have found it to meet the requirements described above;

NOW, THEREFORE, LET IT BE RESOLVED, that the Wasatch Front Regional Council and the Utah Department of Transportation certify that the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas meets the requirements of 23 USC 134 and 49 USC 5303; 42 USC 7504, 7506(c) and (d) and 40 CFR Part 93; Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR Part 21; 49 U.S.C. 5332; Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR Part 26; 23 CFR Part 230; Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38; 42 U.S.C. 6101; Section 324 of Title 23 U.S.C.; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27.

WASATCH FRONT REGIONAL COUNCIL	UTAH DEPARTMENT OF TRANSPORTATION
_____	_____
Chair	Executive Director
_____	_____
Executive Director	ATTEST
_____	_____
Date	Date

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CERTIFICATION DETERMINATION for the
SALT LAKE-WEST VALLEY and the OGDEN-LAYTON URBANIZED AREAS TRANSPORTATION PLANNING PROCESS
August 2022

1. Metropolitan Planning Organization Designation / Coordination

a. The Governor of Utah designated the Wasatch Front Regional Council (WFRC) as the Metropolitan Planning Organization (MPO) for the Salt Lake-West Valley and the Ogden-Layton Urbanized Areas in a letter to the Region VIII Intermodal Planning Group Chairman, dated December 26, 1973.

b. The WFRC's governing documents were updated and executed in 2014. The Regional Transportation Planning Memorandum of Agreement (MOA) describing responsibilities and procedures to be followed in the planning process, was updated and executed between the WFRC, the Utah Department of Transportation (UDOT), and the Utah Transit Authority (UTA) on January 23, 2014.

c. The WFRC is composed of 21 voting members who include locally elected officials from Davis, Morgan, Salt Lake, Tooele, and Weber counties, one elected official from the general-purpose units of local government in Box Elder County within the Ogden-Layton Urbanized Area, the Executive Director of the Utah Department of Transportation and the Executive Director of the Utah Transit Authority. The Council also includes up to seven non-voting representatives identified at the discretion of the Regional Council. Non-voting members currently include a representative from each of the following: the Utah League of Cities and Towns, the Utah Association of Counties, Envision Utah, the Utah State Senate, the Utah State House of Representatives, and the State Planning Coordinator.

The Transportation Coordinating Committee (Trans Com) is a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee serves as a policy advisory body of the Regional Council and has responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in a cooperative, continuing and comprehensive effort with local governments, the Utah Department of Transportation, the Utah Transit Authority, and other organizations and stakeholders.

The Regional Growth Committee (RGC) was also established as a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments

in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee serves as the policy advisory body of the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long-Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in a cooperative, continuing and comprehensive effort with local governments, the Utah Department of Transportation (UDOT), the Utah Transit Authority (UTA), and other organizations and stakeholders.

d. The Wasatch Front Regional Council has determined that its membership represents 100 percent of the population of the metropolitan planning area. Furthermore, representatives of major transportation operating agencies (UDOT and UTA) are voting members of the Regional Council, and appointed members of the State Transportation Commission and the UTA Board of Trustees are voting members on Trans Com and the Regional Growth Committee.

e. The WFRC continues to work with the Mountainland Association of Governments (MAG), the Cache Metropolitan Planning Organization (CMPO), and the Dixie Metropolitan Planning Organization (DMPO) on issues of common interest. To facilitate the coordination between WFRC, UDOT, UTA, CMPO, DMPO, and MAG, a Joint Policy Advisory Committee (JPAC) was established to provide a forum for discussion of planning issues that would involve all MPO areas and the major transportation operating agencies in the state. JPAC meets four to six times a year.

f. Representatives of the Utah Air Quality Board (UAQB) are members of Trans Com and the Regional Growth Committee.

g. On August 25, 2005 the Wasatch Front Regional Council approved a Memorandum of Agreement for Air Quality and Transportation Planning between WFRC and the State Division of Air Quality (DAQ). The 2005 MOA defines the roles and responsibilities of WFRC and DAQ within the air quality and transportation planning processes.

2. Urban Transportation Planning Technical Process

a. Database - WFRC, UDOT, and UTA maintain adequate databases to support the transportation planning process. Socioeconomic information is updated regularly and is made available for public use. WFRC utilizes data developed by the Census Bureau, as well as the most recent county estimates and projections created by the University of Utah's Gardner Policy Institute (UUGPI) in support of the Utah Population Committee, the statutorily-defined authority for demographic estimates and county-level projections in Utah.

Forecasts of future population, households, and employment are then made by WFRC at the traffic analysis zone (TAZ) level, in coordination with state and local governments. Forecasts are updated as needed to provide estimates for at least a 20-year planning horizon. The latest projections through the year 2050, after internal and external review, have been incorporated into the travel demand model (TDM), and have been made publicly accessible on WFRC's open data website since May 2019. These forecasts are used as the primary basis for area-wide planning.

WFRC updated the socioeconomic forecasts to be consistent with the 2010 Census and the 2017 baseline published by UUGPI. These revised forecasts were used as a foundation for the 2019 - 2050 Regional Transportation Plan (RTP). Work to update the socioeconomic forecast to a 2019 baseline is expected to be completed in FY23.

Traffic and other travel information such as vehicle miles of travel (VMT) and annual average daily traffic (AADT) data for specific road segments are gathered by UDOT and updated annually. UDOT has included Utah MPOs as sub-licensees for its recent subscriptions to commercial real time traffic speed data (HERE) and StreetLight Insights, a location-based services trip movement data analysis platform. UTA continues to monitor and share transit ridership, stop-level boardings and other service information. UTA has installed automated passenger counters and automated vehicle location devices on their buses and rail cars to enhance data collection and improve efficiency. Route, stop and ridership data is publicly available on UTA's open data website as of August 2019.

WFRC uses geographic information systems (GIS) to collect and store information to support the development of plans and programs. These GIS layers include household and job distribution, proposed transportation projects and facilities, active transportation infrastructure, travel volumes and performance, and critical education, health, retail, government, and recreation destinations, among others.

GIS layers also provide a valuable resource for communicating and receiving feedback for plans, programs, and other information from various stakeholders including the public, elected officials, partners, and others. For example, mapping of the RTP and TIP projects allows better visual understanding of plans and programs and GIS-related web applications allow for commenting on individual projects shown on maps displayed in a browser.

b. Modeling Process – The Regional Council is engaged in an ongoing refinement of its travel models. As its models are applied for the Regional Transportation Plan and various projects throughout the region, opportunities for improvement are discovered. In addition, WFRC continues to research and implement new technologies and methodologies which could improve the accuracy or usability of its models. Modeling-specific policy and technical committees meet regularly with representation from WFRC, MAG, UDOT and UTA. These same agencies jointly employ an Interagency Modeling Director; this position is charged with ensuring consistency and coordination across transportation agencies.

WFRC continues to work with state and local transportation partners to better account for non-traditional transportation modes and the relationships between different urban forms and travel behavior. To this end, WFRC and partners recently completed version 1.0 of a trip-based bicycle travel model. Current projects seek to update destination and mode choice components of the TDM to better account for new modes, travel patterns, and place types. Travel modeling results are used as important inputs to WFRC's analyses of transportation system performance, such as Access to Opportunities (ATO).

WFRC completed a household travel survey in 2012 in cooperation with UDOT, UTA, and the three other MPOs in the State. WFRC uses data from this survey to update, refine, and calibrate the auto ownership, trip generation, distribution, mode choice, and highway assignment modules of the travel model. WFRC and its partners have begun work to conduct a new household travel survey in Spring of 2023.

UTA conducts an On-Board Survey of transit ridership including origin and destination data every four years, and provides this information to WFRC and the other regional transportation agencies. The most recent survey was conducted in 2019.

In recent years, a variety of improvements have been made to the WFRC model. The most significant recent improvements include:

- Upgrade of the transit module
- Addition of a freight forecasting module
- Addition of a household life cycle variable
- Addition of seven additional employment types
- Traffic analysis zone structure refinement, with the inclusion of more than 600 additional zones as part of the 2021 updates for the in-progress version 9.0 of the Wasatch Front TDM
- Model recalibration to 2019 conditions and validation to 2019 observed data, including vehicle speeds and volumes, and transit boardings
- Trip generation, distribution, mode choice, and assignment model recalibration
- Refinement of the user TDM and land use models post-processing, and user interfaces
- Added the ability to model freeway traffic management, such as aggressive, coordinated ramp metering
- Recalibration of high occupancy and tolling lane functionality
- Inclusion of automated maps to display model inputs and outputs
- Scripted automation for calculating Workplace Access to Opportunities measures for auto and transit modes
- Scripted automation for seamless integration of TDM model outputs for use as inputs to the MOVES air quality analysis software

The WFRC's travel modeling process incorporates results from an UrbanSim-based Real Estate Market Model (REMM) to assist in forecasting land use and socio-economic conditions. REMM is an advanced land-use modeling system that simulates how a region is likely to grow into the future, based on local land conditions and policy assumptions, household and workplace estimates and projections and transportation improvements. This model is now in an open source code web-based repository and actively used to determine the regional distribution of important existing and future socioeconomic conditions that inform travel modeling, project need and prioritization for the RTP. All input layers to REMM have been updated to a 2019 base year to reflect existing conditions, trends, and future land use plans.

In 2018, WFRC began a concerted effort to quantify ATO in order to better understand and communicate the important relationship between land uses and transportation facilities. ATO measures and maps can be used to express localized needs and potential gains from transportation enhancements, relative to where households live, work, and desire goods, services, and other opportunities. A workplaceATO measure has been developed at a regional scale, expressed at the Traffic Analysis Zone (TAZ) level, and also at finer neighborhood/community scales, using travelsheds computed from GIS-based network analysis. ATO metrics were used as a guide in RTP project prioritization beginning with the 2019 TIP project scoring process.

c. Elements -

(1) Wasatch Choice Vision - Beginning in 2004, Utah's largest two metropolitan planning organizations (MPO), the WFRC and Mountainland Association of Governments (MAG), collaborated with local governments in the creation of an integrated land use and transportation Vision map and a series of Growth Principles known as the Wasatch Choice Vision. In 2007, 2011 and 2015, Wasatch Choices 2040 was refined. In 2019 the Vision was completely refreshed with involvement from a broad group of partners including the Utah League of Cities and Towns, UDOT, UTA, and many others. This Vision accommodates anticipated growth in various metropolitan, urban, city, and town centers which offer a wide range of retail, office, and residential uses. These centers are coordinated with existing and planned transportation infrastructure. The Wasatch Choice Vision coordinates the core planning elements of

- the Regional Transportation Plan (RTP),
- the land use elements of the vision,
- and the Comprehensive Economic Development Strategy.

The RTP defines and coordinates freeways, rail lines, rapid busways, transit stations, and trails/active transportation with each other and with growth – even while safeguarding natural resources, such as working farms, parks, and trails. Identified centers throughout the Wasatch Front Region are connected with a robust transportation system, especially transit, allowing for growth to be absorbed in higher density areas that benefit from locational efficiency. This new

Vision, which was vetted with local governments and adopted by the WFRC in May 2019, was used to allocate population and employment numbers for the development and modeling of the 2019 - 2050 Regional Transportation Plan (RTP).

The Wasatch Choice Vision was developed by working with local governments, asking them for their long-term vision considering regional infrastructure needs and impacts, regional quality of life performance, and their willingness to explore implementation of the Vision. The Wasatch Choice Vision is based on a broad, grassroots engagement with local stakeholders that assessed their desired outcomes, explored ideas for growth and transportation in scenarios, and assessed how those scenarios achieved desired outcomes.

Wasatch Choice implementation has been supported by the HUD-supported Sustainable Communities Initiative from 2014. WFRC, MAG, and many other partners including UDOT, UTA, Envision Utah, the University of Utah, and Salt Lake County completed the Sustainable Communities Initiative in 2014. The Sustainable Communities Initiative for the WFRC/MAG region focused on implementing the Wasatch Choice vision. This three-year process resulted in the creation of a model planning process known as "Envisioning Centers", a suite of state-of-the-practice planning tools and resources, and a website that aims to act as a public engagement portal for communities. The work enabled by HUD through the Sustainable Communities Initiative has helped to support other activities including the Transportation and Land Use Connection Program -- an effort by WFRC to support local governments in implementing the Wasatch Choice Vision.

In partnership with Salt Lake County, UDOT, and UTA, WFRC has continued the Transportation and Land Use Connection Program (TLC). This program supports local governments in their planning efforts, implementing the Wasatch Choice Vision. Through this program, communities are able to integrate land use and regional transportation plans that in turn reduce demands on the roadway system and increase utilization of the transit and active transportation system. The goals of the program are to maximize the value of investment in public infrastructure, enhance access to opportunity, increase travel options to optimize mobility, and to create communities with opportunities to live, work and play. TLC offers assistance in the form of staff time, consulting, or training to eligible applicants. Since the program's inception nine years ago, over 120 projects have been funded.

(2) Air Quality - Air quality is an important issue in transportation planning. The impact on air quality of each update of the Regional Transportation Plan and Transportation Improvement Program is evaluated and discussed in the respective Air Quality Memorandum.

The Clean Air Act Amendments of 1990 and subsequent transportation authorization bills up to and including the Infrastructure Investment and Jobs Act (IIJA), placed additional conformity requirements on the Plan and the TIP. The WFRC staff has developed procedures to make conformity determinations in accordance with Environmental Protection Agency (EPA) guidelines.

The conformity analysis for Amendment #3 of the 2019 - 2050 RTP addressing carbon monoxide (CO), particulate matter (PM10, and PM2.5), and ozone is contained in Air Quality Memorandum 40. The conformity analysis for the 2022-2027 TIP is documented in Memorandum 40a. Each memorandum received a public review and comment period. Air Quality Memorandum 40 was approved by the Wasatch Front Regional Council in August 2021, and subsequently received concurrence from FHWA and FTA.

Conformity analysis for the 2023-2028 TIP are out for public comment at the time of this writing.

The conformity analyses use the latest planning assumptions and the latest version of the MOVES3 vehicle emission model from EPA.

The WFRC and UDOT worked closely with the State Division of Air Quality (DAQ) in updating and revising the PM10 and PM2.5 State Implementation Plans, including mobile source emission budgets and transportation control measures, as necessary. They are also working closely with the DAQ in developing the Ozone State Implementation Plan.

In October 2008, EPA approved the Transportation Conformity SIP submitted by DAQ. The Conformity SIP defines the interagency consultation procedures for DAQ, WFRC, UDOT, and other agencies involved in air quality planning and transportation planning. The interagency consultation procedures defined in the Conformity SIP will be employed throughout the PM10, PM2.5 and ozone SIP development process. The Interagency Consultation Team met five times during FY 2022.

WFRC staff reports regularly to the Regional Council and its subcommittees regarding air quality trends and issues.

(3) Energy - Energy-related impacts were evaluated for the 2019 - 2050 Regional Transportation Plan in 2019. The Department of Energy (DOE) has identified several program measures dealing with energy conservation in transportation. The programs include: rideshare, driver training, alternative fuels, and right-turn-on-red. In addition to the DOE programs, congestion management strategies can be applied to reduce energy use. Congestion management strategies implemented within the Wasatch Front Area include: signal coordination, mass transit expansion, a regional vanpool program, high-occupancy vehicle facilities, reversible lanes on 5400 South, variable message signs, ramp metering, park and ride lots, incident management, and others. Projects implementing these strategies will continue to be programmed in the TIP. Congestion reducing strategies are identified and promoted as part of each Urban Surface Transportation Program project orientation meeting.

(4) Public Involvement - A formal public involvement process was adopted by the Wasatch Front Regional Council in 1993, and updated in 1997, 2006, 2014, and 2019. This process is for

all transportation plans and programs developed by the Regional Council. The process requires notification of interested persons and groups concerning plans and programs, advertised open houses to which the public is invited, and an annual public meeting of the Regional Council to discuss the TIP. The process is consistently implemented.

In addition, improvements are regularly made with examples noted below:

Communications Audit

In 2012, the public involvement program went through an extensive audit by an outside public relations firm to identify ways to improve the manner in which WFRC communicates with the public and other outside agencies and groups. There were several recommendations which were implemented through the 2014 Public Involvement Process Update as well as a new website and brochure.

To manage the development of a new, easily navigable, and informative website, the communications team worked collaboratively with each WFRC department to develop a content inventory/audit of the existing website and determine the content of a future website, with an eye toward areas for improvement. During a subsequent phase, the team researched and evaluated capabilities and functionalities of WordPress themes and plugins, solutions for syncing staged/live websites, and government requirements for accessibility. After developing a simple site map and participating in front end editing theme, plugin, and accessibility training, development of the website commenced. The new website was launched in December 2017.

To further inform relevant stakeholders of various programs, initiatives, and efforts, the communications team produced a visually appealing and educational brochure.

Formal Public Comment Periods

A formal public review and comment period was held for the 2019-2050 Regional Transportation Plan (RTP) in February and March, 2019, prior to its adoption in May, 2019. A similar comment period was held for the Draft 2022-2027 Transportation Improvement Program (TIP) from June 26 through July 31, 2021. WFRC placed public notices in local newspapers, in English and Spanish formats, as well as distributed emails to interested people and groups, posted information on the WFRC website, and generated social media posts to notify the public of the opportunity to comment.

Partner Events, Conferences, and Conventions

WFRC both attended and engaged virtually or in-person at events, conferences and conventions hosted by our partners, including the American Planning Association (APA) Utah, Association of Metropolitan Planning Organizations (AMPO), Utah Association of Counties (UAC), Utah League of Cities and Towns (ULCT), Bike Utah, UDOT, the National Association of Regional Councils (NARC), and others. The Wasatch Choice Vision, Regional Transportation Plan (RTP),

and/or Utah's Unified Transportation Plan were shared at the various conferences and conventions.

Presentations to Stakeholder Groups

In developing the Wasatch Choice Vision and 2019-2050 RTP, WFRC staff met with several regional stakeholders and transportation groups including the Utahns for Better Transportation; Property Reserve, Inc.; Farmland Reserve, Inc.; Suburban Land Reserve, Inc.; Salt Lake, Davis, and Weber county chambers of commerce; transportation subcommittees, and The University of Utah Department of City and Metropolitan Planning staff and students. WFRC staff also met with and presented to local groups, including National Association for the Advancement of Colored People, Salt Lake County Diversity Dinner, Trumpeters Club, Box Elder Planners Association, Salt Lake City Transportation Advisory Committee, American Public Works Association, UTA Transit Academy, Salt Lake County Association of Community Councils, Congress of the New Urbanism, Utah League of Cities and Towns, Utah Chapter of the American Planning Association, Urban Land Institute, Western Growth Coalition, community action programs, various city councils and planning groups, and secondary school and university classes. WFRC staff fielded questions at these meetings from stakeholders, documenting comments related to the RTP development process.

Online Engagement Tools

WFRC staff continues to successfully leverage online engagement tools, such as public comment layers on an interactive map, to educate the public and solicit public comment. For example, working with UDOT and UTA, WFRC staff obtained GIS data for the Draft 2022-2027 TIP projects and created an online interactive map showcasing the data and an added public comment layer. Staff pitched the TIP information to local reporters to garner media coverage about the tool.

Additionally, in an effort to refine the Wasatch Choice Vision and successfully obtain stakeholder input, WFRC staff created an online visualization tool, in both English and Spanish formats, utilizing the Esri Story Map program. Through the use of the tool, stakeholders were able to evaluate the Draft Vision and provide feedback on the proposed projects, land use, and economic development areas.

Environmental Justice

Regional Council staff members have contacted several groups or organizations representing historically underserved communities which include populations of low-income persons, persons with disabilities, and seniors to understand various community transportation needs. Review materials for the RTP and TIP, including interactive maps, have been provided in English and Spanish.

(5) Community Transportation Services – During fiscal year 2015, the Utah Transit Authority became the FTA 5310 designated recipient and has established a Coordinated Mobility

Department, which seeks to further previous efforts to plan for and address the needs of persons with disabilities, older adults, and people with low income. Local Coordinating Councils have been formed to serve the three large urbanized areas along the Wasatch Front. The Councils meet about five times each year, and include representatives from government agencies, non-profit human service transportation providers, private companies, and citizens. In collaboration with the Councils, UTA regularly updates the Human Service Transportation Plans for these three areas, and has developed a proactive 5310 program that helps transportation providers better meet the needs of the populations identified above. WFRC staff provides support as UTA leads these Community Transportation efforts. More information is available at: https://www.rideuta.com/Rider-Info/Accessibility/Accessible-UTA/Coordinated-Mobility/

(6) Environmental Justice - Census block group data continue to be mapped and analyzed regularly, including most recently in 2020, to identify locations with concentrations of minority households, low-income families, persons with disabilities, seniors, and zero-car households. This data will be updated using information from the 2020 Census, American Community Survey, and other administrative records. An "Access to Opportunities" (ATO) analysis was performed on both target and non-target populations. ATO helps to measure how efficiently our transportation system connects residents to activities and destinations. Broadly, ATO metrics quantify how well the current and future transportation system works with land use to help the region's economy thrive. More directly, increased accessibility can have significant impacts on community livability as well as individual socioeconomic mobility.

WFRC spatially displayed the ATO measure to identify areas across the Wasatch Front Region that experience poor job accessibility. This measure was then overlapped with Equity Focus Areas (a dataset encompassing high concentrations of minority, low-income, and zero-car households), which identified areas with critical gaps in the existing transportation system. This analysis helped inform planning efforts in understanding and communicating how well Equity Focus Area populations can access existing employment and educational opportunities. Refinements are planned for FY23, so that transportation project ideas can then be developed to improve access for Equity Focus Area populations. Emphasis will also be placed on ensuring that there is limited to no negative disparity in ATO increases between Equity Focus Areas and the Region as a whole. Prioritization processes will also continue to be refined to be more responsive to improve mobility for Equity Focus Area populations.

In early FY22, WFRC conducted a "Community Organization" outreach meeting to engage a number of organizations that represent target populations. These meetings helped to determine specific transportation needs, barriers to mobility, and any impacts that might be caused by specific roadway and transit projects. Transportation concerns and issues that are noted by these groups will be documented in the 2023 - 2050 RTP.

Work began toward the end of FY22 to re-evaluate 1) the definition of Equity Focus Areas, 2) outreach during RTP and TIP development, and 3) how equity might be more holistically

addressed in WFRC's transportation planning efforts. FY22 built off of the previous year's equity work by incorporating Equity Focus Areas into the 2023-2050 RTP update. This was done by looking at the impacts that the identified external forces and potential policies had on equity focus areas in the region. Topic areas that were started in FY22 and will carry into FY23 include: the formation of the Wasatch Choice Community Advisory Committee, human narrative pieces for the 2023-2050 RTP which incorporate real stories from a broad selection of individuals across the Wasatch Front, the benefits and impacts of equity components to projects within the RTP, outreach and information sharing of transportation-related equity issues to different community partners, and service planning of transit.

(7) All Modes - Both the adopted 2019-2050 Regional Transportation Plan (RTP) and the 2023-2030 RTP, that is currently under development, are multi-modal, and do and will comprise the long-range transportation plan for the Wasatch Front Region through the year 2050. A variety of modes of transportation, for both people and freight movement, were and are being examined and evaluated. Recommended roadway, transit, and active transportation projects needed between now and 2050 to meet travel demand were and are developed from a regional visioning exercise, a series of multi-modal transportation and land use scenarios, a complete modeling analysis, and a needs-based and financial phasing review. The 2019-2050 RTP and 2023-2050 RTP include new roadway capacity improvements, additions to the existing transit network, improved air and land freight movement, and increased bicycle and pedestrian facilities.

Both the 2019-2050 RTP and the 2023-2050 RTP promote shared opportunities for multi-modal transportation development, including light rail, commuter rail, core bus service, bus rapid transit, streetcar, and bicycle and pedestrian pathways and trails. Identified park-and-ride lots are located relative to automobile, pedestrian, and bicycle connections for access to rail, bus service, and carpools. Feeder bus service to the light rail system is provided, along with transit hubs for transfers between different travel modes. Transit-to-transit connections are possible, as well as transit to airport travel connections. Access to Salt Lake City International Airport cargo facilities, railroad freight service, Amtrak passenger rail service, and interstate bus lines (i.e. Greyhound) is provided by planned intermodal facilities.

In accordance with adopted WFRC goals and priorities, the 2019-2050 RTP attempts to collaboratively develop and implement the Wasatch Choice Vision for transportation, land use, and economic development. The 2019-2050 RTP was developed under the guidelines of the Fixing America's Surface Transportation Act (FAST Act). As much as possible, FAST Act and its ten planning factors, such as "enhance the integration and connectivity of the transportation system, across and between modes, for people and freight," were incorporated into the 2019-2050 RTP. Similarly the 2023-2050 RTP addresses the planning factors within the Infrastructure Investment and Jobs Act (IIJA).

The WFRC works closely with all partner agencies to develop and implement priority active transportation networks that reside on UDOT plans, UTA plans, local community plans, and

in WFRC's Regional Transportation Plan. This has been especially relevant with the State of Utah's recent one-time appropriation in 2021 of $35 million and one-time appropriation in 2022 of $45 million toward active transportation projects where the eligible project list was developed among transportation partners.

In 2015, only one community in the region had a stand-alone active transportation plan. By 2022, 37 communities have completed active transportation plans and 9 communities are currently undergoing this planning process. These local active transportation plans have been collaborations between the communities, WFRC, UDOT, UTA, and other relevant stakeholders.

In order to build on the 2012 Utah's Collaborative Active Transportation Study (UCATs) work, UDOT, UTA, WFRC, MAG, and local communities participated in the development of a First and Last Mile Study. The First and Last Mile Study identified key missing active transportation infrastructure that is necessary to access transit by bike or foot. The First and Last Mile Study was the backbone of a successful 2016 TIGER funding application for $20 million. The 2019-2050 RTP is the first time that WFRC has phased active transportation needs using evaluation criteria developed from the Wasatch Choice Vision goals, with input provided by transportation partners and local communities.

UDOT is currently undergoing an update to the Utah Freight Plan and has collaborated with transportation partners such as WFRC in its planning efforts. WFRC coordinates with UDOT on a variety of freight-related efforts through the statewide Freight Advisory Committee. WFRC also communicates with the Utah Inland Port Authority, a state corporation directed at maximizing the long-term economic benefits of a robust logistics system in the northwest quadrant of Salt Lake City. At the end of FY22, WFRC kicked off an Urban Freight and Local Delivery Study which will look at a variety of challenges the freighting industry is seeing with regards to new technologies, changing delivery landscape and policies, last mile strategies, and land use changes. This study will become a resource for WFRC member communities.

In another effort to address all modes, the Point of the Mountain (POM) study focused on economic development strategies at this critical location and the impact that growth will have on surrounding land use and the transportation networks at the Salt Lake and Utah County line. UTA has been studying a new transit corridor associated with the POM, which identified mode and alignment. Work to determine corridor mode and complete an environmental document for the project will continue through FY23. WFRC has also been an active participant in The Point master plan development, which is specifically focused on land use and transportation at the Utah State Prison redevelopment site, and is incorporating findings from the POM study.

Multimodal transportation planning continued to be the guiding principle in developing the 2023-2050 RTP. The 2023-2050 RTP has several key focus areas: external forces and forward-thinking transportation policies, equity, resiliency, safety, and freight. Each of these key focus areas aims to strengthen the transportation network through a multimodal lens. WFRC's forces and policies work, described in more detail further in the Certification Review.

(8) Social, Economic, and Environmental Factors - Since 1977, the social, economic, and environmental impacts to the transportation plans have been evaluated before each update to the RTP was adopted. Among the impacts evaluated are capital and operating costs, public health, air pollutant emissions, energy consumption, and other environmental impacts. These impacts are documented in each RTP report. In recent years, the WFRC increased its contacts with environmental and other resource agencies to ensure these factors are considered in more depth. These contacts will continue as future plans are developed.

The WFRC is a federally recognized Economic Development District (EDD) designated by the U.S. Department of Commerce and the Economic Development Administration (EDA). As such, the Wasatch Front Economic Development District (WFEDD) is committed to linking economic development to the Wasatch Choice Vision by providing transportation choices, supporting housing options, and preserving open space. The District is committed to providing technical assistance, strategic planning, and the economic assessment and analysis necessary to promote good mobility, cleaner air, housing affordability, access to opportunities and overall high quality of life. Some of the accomplishments of the WFRC/WFEDD include the completion of the 5-year Comprehensive Economic Development Strategy, analysis of existing and future economic growth centers and how they might impact the region's transportation infrastructure and economy, and partnerships with local, regional and state entities to create the conditions for broadly shared long-term prosperity.

The WFRC developed a green infrastructure network design and plan, (Re)Connect: Green Infrastructure in the Wasatch Front, for the region with help from the Utah Division of Forestry, Fire, and State Lands, the U.S. Forest Service, the Governor's Office of Planning and Budget, Quality Growth Commission, and the consulting firm Center for Green Infrastructure Design. The plan, adopted in February 2012, can be used to identify and more fully understand priority green infrastructure lands and network connections within the region. The plan and network design maps can be used to inform other short and long-range plans and studies. Green Infrastructure elements were used to evaluate projects and phasing in the now adopted 2019-2050 Regional Transportation Plan with the understanding that additional environmental review will take place during project development (NEPA process).

(9) The FAST Act identifies ten planning factors that must be considered in the development of long-range plans and transportation improvement programs. The 2019-2050 RTP, adopted in May 2019, addresses all ten planning factors such as improving transportation system management, mobility, connectivity, safety, and security. The 2023-2050 RTP, planned to be adopted in May 2023, will address all IIJA requirements, including the coordination of integration of housing, transportation, and economic development strategies.

In addition to identifying planning factors to guide MPOs, MAP-21, the FAST Act, and continuing with the IIJA, also provided a performance management framework for state DOTs,

transit agencies, and MPOs to assess and monitor the performance of the transportation system. Outlined were seven national performance goals for the Federal-aid highway program and two national performance goals for transit agencies (as shown in the table below). Each DOT, transit agency, and MPO is required to coordinate efforts to set performance targets and report on progress toward meeting national goals and agency targets. The 2019-2050 RTP should help the DOT and transit agency make progress toward achieving performance targets. WFRC incorporated the national goals into the Wasatch Choice Vision goals and aligned project selection and prioritization to improving the performance of the regional transportation system. In the 2023-2050 RTP, both project selection and prioritization were revised to enhance and strengthen the connection to both national and regional performance measures, notably to safety and equity. The 2019-2050 RTP includes targets and reporting for each applicable national performance measure and the 2023-2050 RTP will enhance this performance reporting. WFRC has continued to coordinate with UDOT and UTA to update targets for the next four-year reporting period.

Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion reduction	To achieve a significant reduction in congestion on the National Highway System
System reliability	To improve the efficiency of the surface transportation system
Freight movement and economic vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced project delivery delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

(10) Management Systems - ISTEA required states to develop six Management Systems (Pavement (PMS), Bridge (BMS), Safety (SMS), Intermodal (IMS), Congestion (CMS), and Public Transit (PTMS)). Since the passage of subsequent transportation funding legislation, only

the PMS, BMS, and CMS elements are required. The WFRC adopted a fully operational CMS (Congestion Management System) in September 1997 and has continued to maintain and apply this process. The WFRC encourages congestion mitigation strategies through the Congestion Management Process (CMP) required by the IIJA. Specific congestion management and safety improvement strategies are highlighted at the project orientation meeting as each Urban Surface Transportation Program project enters the implementation phase.

UDOT maintains a PMS (Pavement Management System) for state roads, and several local governments practice proactive pavement management as well. UDOT also maintains the BMS (Bridge Management System) for state and local structures throughout the state.

(11) Participation by Private Transit Providers - During the 1986 program year, Trans Com approved a policy statement concerning the participation of private enterprises in the transportation planning process. Among the issues addressed in the policy statement are the notification of private enterprises of their opportunities to participate in plans and programs being considered, how private enterprises will be consulted in preparing plans and programs, and what efforts will be made to analyze opportunities for private enterprises to provide service or participate in capital investments. Since 1986, private transportation providers have been notified annually of the opportunity to participate in the transit planning process and of the Transportation Improvement Program recommendations, but few comments have been received. Private providers were given an opportunity to comment on the draft 2022-2027 Transportation Improvement Program recommendations during the 30-day comment period. Private companies currently provide a number of services for UTA, and UTA continues to evaluate various other aspects of their operation where private enterprise may participate. Private providers are also participating in Local Coordinating Councils.

(12) Since the enactment of ISTEA, the Regional Transportation Plans have included a Financial Plan which identifies how both the highway and transit recommendations could be paid for. In preparing the 2019-2050 RTP, WFRC staff, working closely with UDOT, UTA, and the three other MPO's in the State reviewed existing revenue and project costs and made reasonable revenue and cost assumptions for a statewide financial model. The financial model takes into account the latest actions by Congress, the Utah State Legislature, and local communities. Updating this statewide financial model with the entities noted above has been part of the development of the 2023-2050 RTP and the model will be utilized to fiscally constrain the Plan.

The 2022-2027 Transportation Improvement Program (TIP) includes a Financial Plan, which identifies the funding amount and source for each highway and transit project. Specifically, the Financial Plan shows that all of the projects used in the air quality conformity analysis can be expected to be funded. Agency sponsors of federal-aid highway projects are responsible for providing the matching funds for their projects.

(13) Transportation Enhancements – With the approval of the Moving Ahead for Progress in the 21st Century Act (MAP-21) the Transportation Enhancement program along with the Recreational Trails Program and the Safe Routes to School program were combined into a new program entitled Transportation Alternatives Program (TAP). Not only were the funding levels reduced but the distribution of the funding and the project selection process was changed. Unlike the Transportation Enhancement program where the MPOs and other interested parties played advisory roles in the project selection, MAP-21 required that 50 percent of the TAP funding be sub-allocated to areas based on their relative share of the total State population with the remaining 50 percent available for use in any area of the State.

With the approval of the FAST Act, the MAP-21 Transportation Alternatives Program (TAP) was eliminated and replaced with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to storm-water and habitat connectivity.

The WFRC staff has worked with the other MPOs and UDOT to coordinate program responsibilities and support Safe Routes to School type projects and the Recreational Trails program. WFRC has also worked with its appropriate advisory committees to develop and implement a competitive process for programming the TAP funds sub-allocated to WFRC. The process was developed to program the TAP funds in the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas to fund primarily both larger and smaller bicycle and pedestrian capital improvement projects, including Safe Routes to School projects, with community plans for bicycle and pedestrian systems also being eligible for funding.

(14) Intelligent Transportation System - In 2011, UDOT completed an update to the Regional ITS Architecture in cooperation with WFRC, MAG, and UTA. WFRC works with UDOT, UTA and local governments to facilitate coordination in ITS planning and operations through the Salt Lake/ West Valley traffic management subcommittee which reports to the Trans Com technical advisory committee. This Subcommittee is key in developing ITS deployment plans for the region that greatly improve the efficiency of existing highway and transit systems. For example, this group is expanding the use of automated traffic signal performance metrics.

3. Products

a. Regional Transportation Plan - The Wasatch Front 2019-2050 Regional Transportation Plan (2019-2050 RTP) reflects a continuous effort by the Regional Council to identify, plan, finance, and implement a coordinated system of transportation improvements to serve existing and expected growth in travel demand throughout the Region. A 31-year planning horizon was selected for the 2019-2050 RTP effort and covers the planning period from the year 2019 to 2050. The planning policies and recommendations of the 2019-2050 RTP were prepared under

the guidelines of the FAST Act. Developed in close cooperation with representatives from UDOT, UTA, MAG, and local communities, stakeholders, and the general public. The 2019-2050 RTP includes recommendations for road, transit, and active transportation improvements. As the 2019-2050 RTP was prepared, WFRC worked with its partners to develop performance measures that will facilitate better evaluation of the outcomes of the integrated land use and transportation networks per the FAST Act.

The planning process and recommendations are documented in the report entitled Wasatch Front Regional Council 2019-2050 RTP, and are based on the Wasatch Choice Vision described earlier. The RTP lists capital improvement projects, provides upgrades to the region's existing transportation facilities, and identifies potential social, economic, and environmental impacts and benefits of implementing the recommended improvements. Finally, the 2019-2050 RTP was developed within the constraints of financial feasibility. The list of recommended highway and transit facility improvements contain only those projects that can be funded by 2050. Reasonable financial assumptions were made concerning both future revenues for transportation improvements and the estimated costs of recommended highway and transit facilities. To coincide with anticipated financing and revenue streams, the implementation of the 2019-2050 RTP was divided into three separate phases: Phase 1 (2019-2030); Phase 2 (2031-2040); and Phase 3 (2041-2050).

A key focus area for the 2023-2050 RTP is the exploration and understanding of external forces and future-thinking transportation policies – transportation technologies, shifts in market and consumer demand, and emerging policies – that may impact transportation, land use, and economic development decisions. The intent of this approach is to elevate the discussion of these factors and understand impacts statewide, regionally, and locally. Following initial research and literature review, WFRC compiled a list of over 20 topic areas of external forces and policies that were presented to and discussed with peer groups. The peer groups were grouped by topic (active transportation, local communities, transit and on-demand travel, and roadways) and consisted of staff from local governments, agencies, and businesses whose work is directly tied to, or may be heavily influenced by, the identified forces. The purpose of the peer groups was to hold space for meaningful dialogue on the identified influences and policies, develop consensus on which external forces were important to address, approximate the range of impacts from these forces, and determine whether these influences and policies should be tested through simulated scenarios. Each peer group meeting included a discussion of each force as well as a poll asking each participant how impactful they believed each force would be in the future. WFRC used these discussions and polling results to inform the development of three future year 2050 scenarios comprising various rates of implementation for each external force. In FY22, these future scenarios were refined into one preferred scenario to serve as the basis of the 2023-2050 RTP. Needs based phasing was completed in FY22 for the 2023-2050 RTP with an anticipated adoption of the Plan in May of 2023. As the 2023-2050 RTP is being developed, staff will continue to work to meet fiscal constraint, air quality conformity, public outreach, and other federal planning requirements.

b. Congestion Management Process (CMP) - Since 1997, short range transportation needs have been identified through the CMP. An overview of the CMP is available on the WFRC website at this link.

The congestion management process (CMP) is an analysis tool to support development of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP) for the Wasatch Front Regional Council (WFRC). The CMP identifies congestion reduction needs and provides information and suggestions to decision-makers, in an effort to meet those needs. Demand management and system management strategies are evaluated with the intent to reduce the congestion without increasing highway capacity, or to maximize efficient traffic operations when additional capacity is warranted. The results of the CMP contribute to an efficient and effective transportation system, increased mobility and accessibility, and maximized utility from limited resources.

The CMP defines a number of performance measures and strategies to relieve congestion. Analyzing modeled and actual data facilitates the identification of congested locations and evaluation of congestion relief strategies. The CMP evaluates various system management and demand management strategies and suggests appropriate strategies by functional class of highway, as well as Urban Surface Transportation Program (STP) projects identified in the TIP.

Another role of the CMP is to determine if additional capacity is warranted by demonstrating whether anticipated congestion can be relieved by transportation demand management (TDM) and transportation system management (TSM) strategies alone. In the event additional capacity is needed, the CMP recommends TSM and TDM strategies to be incorporated into the new capacity projects. Corridors where TDM and TSM strategies can postpone or eliminate the need to add capacity are also identified.

In 2009 WFRC initiated a highway and transit system performance report to be presented to Trans Com regularly. Measures used in the report are developed in cooperation with UDOT and UTA to reflect their reporting needs and preferences and the data currently being collected by these agencies. The report evaluates congestion trends, highway performance, and transit performance for the region based on observed data. This report, most recently presented in 2021, helps policymakers understand transportation system needs.

c. Transportation Improvement Program (TIP) - The WFRC has been preparing Transportation Improvement Programs since 1975. In addition to identifying new projects, WFRC staff models proposed congestion mitigation strategies and encourages implementation of TSM and TDM concepts for projects in the TIP. The WFRC approved the 2022-2027 TIP at its August 2021 meeting and found the TIP to conform with the State Implementation Plan for Air Quality (SIP). The Division of Air Quality (DAQ) was involved in the air quality conformity analysis and was given an opportunity to review the TIP. WFRC has prepared reports to document the TIP and the air quality conformity analysis and findings. The WFRC staff has also

continued to prepare annual reports on the obligation of federal highway and transit funds in the region for Trans Com, the Regional Council, and the public.

d. Unified Planning Work Program (UPWP) - The WFRC prepared a Unified Planning Work Program (UPWP) annually from 1974 through 2008. From 2009 through 2016 work programs each covered a two-year time frame. Due to various budget and work program reporting requirements, the WFRC is again preparing annual work programs. The Council approved the UPWP for fiscal year 2023 in May 2022. Extensive transportation planning work, including the principal products of the MPO and numerous collaborative efforts and studies in the area, is identified in the UPWP, and the work program is prepared in cooperation with UDOT and UTA.

4. Consistency with Other Requirements

a. Title VI Compliance - The WFRC, UDOT, and UTA comply with Title VI of the Civil Rights Act of 1964.

b. Certification of Restrictions on Lobbying - The WFRC complies with the federal restrictions on lobbying.

5. Recent actions affecting the WFRC's Transportation Planning Process

a. Modification of Urbanized Area Boundaries – In the spring of 2012, the U.S. Census Bureau re-defined the boundaries of the Ogden-Layton Urbanized Area to include portions of Box Elder County, Brigham City, Perry City, and Willard City. The WFRC has updated its governing documents to include the local units of government in Box Elder County that are in the Ogden-Layton Urbanized Area. This action officially incorporates these new areas in the transportation planning process and ensures they are eligible and can compete for STP, CMAQ, and TAP funds.

b. Approval of the federal transportation authorization bill – In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed as the new transportation bill with an expiration date of September 30, 2026. The WFRC has adapted its transportation planning process or is in the process of doing so, to correspond with and address the requirements identified in the IIJA.

DATE: August 18, 2022
AGENDA ITEM: **5a**
SUBJECT: **2023-2050 Regional Transportation Plan (RTP) Update**
PREPARED BY: Ted Knowlton, Deputy Director,
Jory Johner, Long Range Planning Manager, and
Megan Townsend, Community and Economic Development Director

At the August 25th WFRC Council, WFRC staff and partners will provide a brief update on activities that relate to or implement the Wasatch Choice Vision, our shared framework to prepare our communities and region to address the challenges of growth and preserve and enhance quality of life for generations to come.

This update will briefly cover three topics:

1) **The Regional Transportation Plan development**
The RTP is the transportation element of the Wasatch Choice Vision. The RTP is adopted every four years; this update will be adopted in May 2023 and will address transportation needs through the year 2050. The RTP is integrated into the overall Utah Unified Transportation Plan.

A central part of the development of the RTP is the phasing or prioritization of roadway, transit, and active transportation projects. Staff will outline the draft phasing and how input will be sought.

2) **The new Utah Statewide Growth Conversation**
Utah's Governor's Office of Planning and Budget (GOPB) is leading a "Statewide Conversation about Growth." This aims to 1) help residents understand the benefits of the Wasatch Choice Vision and Utah's Unified Transportation Plan, and to 2) ask residents about their key issues of concern as well as other 'big move' policy / investment decisions that Utah could explore that complement the Wasatch Choice Vision.

GOPB and WFRC will outline this Statewide Growth Conversation and how WFRC and your communities will be engaged in this effort. This will include near-term engagement opportunities.

3) **Station Area Planning (per HB 462 on Housing)**
WFRC is aiding communities to implement the station area plan provisions of HB462 (housing bill from 2022). Those provisions are consistent with the Wasatch Choice Vision, and our communities' identification of centers for development.

The Station Area Planning technical assistance program has launched and is moving forward. We'll provide an update and information on how WFRC and UTA are working with communities to advance your Station Area Planning efforts.

RECOMMENDATION:

This item is for discussion only

CONTACT PERSON:

Ted Knowlton, 801-425-3534, ted@wfrc.org
Jory Johner, 801-458-3090, jjohner@wfrc.org
Megan Townsend, 801-404-8925, mtownsend@wfrc.org

DATE: August 25, 2022
AGENDA ITEM: **6a**
SUBJECT: WFRC Funding Opportunities for Local Governments
PREPARED BY: Wayne Bennion

BACKGROUND:

The Wasatch Front Regional Council administers or assists with nine programs that provide resources for local governments, totaling approximately $50 million annually. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Carbon Reduction Program (CAP)*
- Transportation and Land Use Connection (TLC)
- Station Area Plan Technical Assistance (SAP)*
- Community Development Block Grant (CDBG)
- Community Impact Board (CIB)
- Wasatch Front Economic Development District (WFEDD)

A presentation will be given briefly overviewing these programs, to increase awareness of funding and resource opportunities, as well as to encourage efficiency and coordination among the programs for applicants. More information regarding each of these programs is in the exhibit.

* New program

RECOMMENDATION:

This is an information item only.

CONTACT PERSON:

Wayne Bennion, 801-363-4250 x1112 or wbennion@wfrc.org

EXHIBIT:

WFRC Funding Programs Packet

WASATCH FRONT REGIONAL COUNCIL

WFRC Funding Programs

The Wasatch Front Regional Council is responsible for administering and assisting with nine programs that provide funding and resources for local governments. These are briefly described below, with additional detail on timelines, eligibility, etc. shown on the following pages.

The **Surface Transportation Program (STP)** provides funding that may be used for projects on Federal-aid eligible highways, transit capital improvements, and active transportation projects.

The **Congestion Mitigation Air Quality (CMAQ)** provides funding for transportation projects that improve air quality.

The **Transportation Alternatives Program (TAP)** funds construction and planning of bicycle and pedestrian facilities.

The **Carbon Reduction Program (CRP)** provides funding for transportation projects that reduce on-road carbon dioxide emissions.

The **Transportation and Land Use Connection (TLC)** supports local governments with technical assistance to integrate land use planning and regional transportation, implementing the Wasatch Choice Vision. The TLC program is made available through a partnership with Salt Lake County, the Utah Transit Authority, and the Utah Department of Transportation.

Station Area Plan Technical Assistance (SAP) is available through WFRC on a rolling basis from July 2022 to July 2024, in partnership with the Governor's Office of Economic Opportunity, the Utah Transit Authority, and the Mountainland Association of Governments. As of 2022 cities with a fixed-guideway public transit station (rail or BRT) must develop a Station Area Plan for that station and update their general plan and zoning to implement the Station Area Plan.

The **Community Development Block Grant (CDBG)** Small Cities Program provides funding to local governments and public service providers for a variety of housing, infrastructure, public service, and community development projects that principally benefit low to moderate-income persons in Morgan, Tooele, and Weber Counties, excluding the entitlement city of Ogden.

The **Community Impact Board** Program provides grants and low interest loans to communities that have federally leased land used for mineral extraction to help make up for a loss of tax revenue that cannot be collected on that leased land.

The **Wasatch Front Economic Development District (WFEDD)** is a federally recognized Economic Development District created to foster regional economic developments and assist eligible entities in developing competitive grant applications from the U.S. Department of Commerce Economic Development Administration.

General application milestones for the first five programs are:

Letter of Intent due September 29, 2022

Application due December 8, 2022

Application Information

Funding Program	Purpose	Letter of Intent Due Date	Application Due Date	Year Funds Available	Approximate Funds Available to the Region Annually	Selection Process	Contact
Surface Transportation Program (STP)	Surface Transportation Improvements	September 29, 2022	December 8, 2022	2029	$29,000,000 - $33,000,000	Competitive	Ben Wuthrich bwuthrich@wfrc.org
Congestion Mitigation Air Quality (CMAQ)	Projects that reduce mobile source emissions	September 29, 2022	December 8, 2022	2029	$7,000,000 - $8,000,000	Competitive	Ben Wuthrich bwuthrich@wfrc.org
Transportation Alternatives Program (TAP)	Bicycle and Pedestrian Facilities	September 29, 2022	December 8, 2022	2025	$3,000,000	Competitive	Ben Wuthrich bwuthrich@wfrc.org
Carbon Reduction Program (CRP)	Projects that reduce on-road CO2 emissions	September 29, 2022	December 8, 2022	2025	$3,000,000 - $4,000,000	Competitive	Ben Wuthrich bwuthrich@wfrc.org
Transportation and Land Use Connection (TLC)	Planning Assistance	September 29, 2022	December 8, 2022	2023	$1,900,000	Competitive	Megan Townsend mtownsend@wfrc.org
Station Area Planning (SAP)	Planning Assistance for SAPs	N/A	Deadlines every 2 months	2022	Up to $5million over 2 years	Non-Competitive	Megan Townsend mtownsend@wfrc.org
Community Development Block Grant Program (CDBG)	Housing and Community Development Activities	Mandatory How to Apply Workshop: 10/20/22, 3pm	January 31, 2023	2023	$1,000,000	Competitive	Christy Dahlberg christy@wfrc.org
Community Impact Board (CIB)	Planning and Infrastructure Loans/Grants	Updated Capital Improvement Plan Each March	February, June, October	Ongoing	N/A	Competitive	Christy Dahlberg christy@wfrc.org
Economic Development Administration	Economic Development and Marketing Strategies	N/A	Ongoing	Ongoing	$100,000+	Competitive	Marcia White mwhite@wfrc.org

Surface Transportation Program (STP)

Program Description

Provides funding that may be used for projects on Federal-aid eligible highways, transit capital improvements, and active transportation projects.

Program Eligibility

An eligible project sponsor must be a local government in the Ogden/ Layton Urbanized or Salt Lake/ West Valley Urbanized Area, the department of transportation, or the transit authority, or submit a letter in cooperation with one of these entities.

Eligible Activities

STP funds may be used for constructing new streets or widening, improving, or reconstructing existing streets classified as Federal Aid Eligible (FAE) freeways, highways, arterials or collectors (click here for the latest version of the FAE facilities map in your Urban Area). In addition, STP funds can be used for bridge replacement, intersection improvements, projects which reduce traffic demand, such as transit capital improvements and active transportation, and other projects as provided for in federal legislation. Major highway and transit capacity improvements must be identified in the first phase of the 2019-2050 RTP.

Funding

By population formula, the federal government currently apportions approximately $10,000,000 - $12,000,000 in Urban STP funds each year to the Ogden/ Layton Urbanized Area, and approximately $20,000,000 - $22,000,000 in the Salt Lake/ West Valley Urbanized Area. Funds are programmed over a six-year period and applicants currently will be competing for funds available in the federal fiscal year 2029.

Letters of Intent

In order for the WFRC staff to recommend whether a sponsor should submit an application, the "Letter of Intent" must include the project name, project limits, a brief project description, and an estimated cost. A list of all the projects appropriately submitted will be distributed to members of the Councils of Governments (COGs) and then reviewed by WFRC to determine program eligibility. **Letters of Intent are due September 29, 2022 electronically. Form available here.** This letter should be signed by the Mayor, Commissioner, or executive director of the sponsoring agency.

Applications

Sponsors of eligible projects will be notified and required to submit a new and/or updated "Project Evaluation Concept Report" and "Cost Estimation Form" for each project by **December 8, 2022**. These reports will be reviewed for completeness. The projects will be evaluated and scored by the WFRC staff according to the approved criteria prior to presenting information to the Technical Advisory Committees for review and recommendation. The projects and the recommendations will then be presented to the COGs for discussion and review, as well as to Trans Com for recommendation to the Regional Council.

Staff Contact Ben Wuthrich, bwuthrich@wfrc.org, (801) 363-4230 x1121

Congestion Mitigation/Air Quality (CMAQ)

Program Overview

CMAQ provides federal funding for transportation projects and programs that reduce congestion and improve air quality.

Program Eligibility

An eligible project sponsor must be a local government in the Ogden/ Layton or Salt Lake/ West Valley Urbanized Area, the Utah Department of Transportation, or the Utah Transit Authority. Other entities can partner with eligible applicants.

Eligible Activities

Funds must be used for transportation projects which improve air quality within the Urbanized Area. Examples of eligible projects include transportation control measures in the State Air Quality Implementation Plan (SIP); construction/ purchase of new public transportation facilities and equipment; construction of bicycle or pedestrian facilities serving commuter transportation needs; promotion of alternative travel modes, including ridesharing; Intelligent Transportation Systems (ITS); and certain traffic control measures, such as traffic signal coordination, intersection improvements, and incident management. The funds may not be used for major road widening.

Funding

By population formula, the U.S. Department of Transportation currently apportions approximately $3,000,000 in CMAQ funds each year to the Ogden/ Layton Urbanized Area and approximately $5,600,000 in the Salt Lake/ West Valley Urbanized Area. Funds are programmed over a six-year period and applicants currently will be applying for funds available in federal fiscal year 2029.

Letters of Intent

In order for the WFRC staff to recommend whether a sponsor should submit an application, the "Letter of Intent" must include the project name, project limits, a brief project description, and an estimated total project cost. A list of all the projects appropriately submitted will be distributed to members of the Councils of Governments (COGs) and will be reviewed by WFRC to determine program eligibility. **Letters of Intent are due September 29, 2022 electronically. Form available here.** This letter should be signed by the Mayor, County Commissioner, or executive director of the sponsoring agency.

Applications

Sponsors of eligible projects will be notified and required to submit a new and/or updated "Project Evaluation Concept Report," "Cost Estimation Form," and "Emissions Analysis Form" for each project **by December 8, 2022**. These forms will be reviewed for completeness and supporting documentation. The projects will be evaluated and scored by the WFRC staff according to the approved criteria prior to presenting information to the WFRC Technical Advisory Committees for review and recommendation. After this, the projects and recommendations will be presented to the COGs for input, and then to Trans Com for recommendation to the Regional Council.

Project Evaluation

Projects submitted to compete for CMAQ funds are scored based on annual emissions reduction benefit divided by project cost. The length of the project's effective life in years is included in the benefit/ cost calculation. Other benefits of a project such as safety, congestion relief, or synergy with other improvements, are also considered. Because the principal purpose of the CMAQ Program is to improve air quality by reducing mobile source emissions, applicants are encouraged to submit a project that will generate a significant air quality benefit. Examples of the air quality benefits from some past CMAQ-funded projects are included in this graph. Each project submitted is evaluated independently for its air quality benefit.

Staff Contact Ben Wuthrich, bwuthrich@wfrc.org, (801) 363-4230 x1121

Transportation Alternatives Program (TAP)

Program Description

TAP funds are for the construction and planning of bicycle and pedestrian facilities.

Program Eligibility

An eligible project sponsor must be a local government in the Ogden/ Layton or Salt Lake/ West Valley Urbanized Area, the department of transportation, or the transit authority, or submit a letter in cooperation with one of these entities.

Eligible Activities

Funds may be used for construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure that will provide safe routes for non-drivers, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990. Funding eligibility includes Safe Routes to School infrastructure projects.

Funding

By population formula, the federal government currently apportions approximately $1,100,000 in TAP funds each year to the Ogden/ Layton Urbanized Area and approximately $2,000,000 to the Salt Lake/ West Valley Urbanized Area. Applicants will be competing for funds available in the federal fiscal year 2025.

Letters of Intent

In order for the WFRC staff to recommend whether a sponsor should submit an application, the "Letter of Intent" must include the project name, project limits, a brief project description, and an estimated cost. A list of all the projects appropriately submitted will be distributed to members of the Councils of Governments (COGs) and then reviewed by WFRC to determine program eligibility. **Letters of Intent are due September 29, 2022 electronically.** **Form available here.** This letter should be signed by the Mayor, Commissioner, or executive director of the sponsoring agency.

Applications

Sponsors of eligible projects will be notified and required to submit a new and/or updated "TAP Concept Report" and "Cost Estimation Form" for each project by **December 8, 2022**. These reports will be reviewed for completeness. The projects will be evaluated and scored by the WFRC staff according to the approved criteria prior to presenting information to the Technical Committees for review and recommendation. The projects and the recommendations will be presented to the COGs and the Active Transportation Committee for discussion and review, and then to Trans Com for recommendation to the Regional Council.

Staff Contact Ben Wuthrich, bwuthrich@wfrc.org, (801) 363-4230 x1121

Carbon Reduction Program (CAP)

Program Overview

CAP funding may be used on a wide range of projects that support the reduction of on-road CO2 emissions.

Program Eligibility

An eligible project sponsor must be a local government in the Ogden/ Layton or Salt Lake/ West Valley Urbanized Area, the Utah Department of Transportation, or the Utah Transit Authority. Other entities can partner with eligible applicants.

Eligible Activities

Funds must be used to reduce on-road CO2 emissions, which may include projects and strategies for safe, reliable, and cost-effective options to reduce traffic congestion by facilitating the use of alternatives to single-occupant vehicle trips, including public transportation facilities, pedestrian facilities, bicycle facilities, and shared or pooled vehicle trips within the Urbanized Area. Examples of eligible projects include traffic monitoring management, advanced truck stop electrification systems, construction/ purchase of new public transportation facilities and equipment; construction of bicycle or pedestrian facilities, promotion of alternative travel modes, including ridesharing; Intelligent Transportation Systems (ITS); and certain traffic control measures such as traffic signal coordination, intersection improvements, and incident management. and certain types of projects to improve traffic flow that are eligible under the CMAQ program.

Funding

By population formula, the U.S. Department of Transportation currently apportions approximately $1,400,000 in CMAQ funds each year to the Ogden/ Layton Urbanized Area and approximately $2,600,000 in the Salt Lake/ West Valley Urbanized Area. Funds are programmed over a six-year period and applicants currently will be applying for funds available in federal fiscal year 2025.

Letters of Intent

In order for the WFRC staff to recommend whether a sponsor should submit an application, the "Letter of Intent" must include the project name, project limits, a brief project description, and an estimated total project cost. A list of all the projects appropriately submitted will be distributed to members of the Councils of Governments (COGs) and will be reviewed by WFRC to determine program eligibility. **Letters of Intent are due September 29, 2022 electronically. Form available here.** This letter should be signed by the Mayor, County Commissioner, or executive director of the sponsoring agency.

Applications

Sponsors of eligible projects will be notified and required to submit a new and/or updated "Project Evaluation Concept Report," "Cost Estimation Form," and "Emissions Analysis Form" for each project **by December 8, 2022**. These forms will be reviewed for completeness and supporting documentation. The projects will be evaluated and scored by the WFRC staff according to the approved criteria prior to presenting information to the WFRC Technical Advisory Committees for review and recommendation. After this, the projects and recommendations will be presented to the COGs for input, and then to Trans Com for recommendation to the Regional Council.

Project Evaluation

Because the principal purpose of the CAP Program is to reduce on-road CO2 emissions, applicants are encouraged to submit a project that will generate a significant air quality benefit; however, other benefits of a project such as safety of all roadway users, congestion relief, and consideration of unique circumstances affecting community members' mobility needs, or synergy with other improvements, are also considered.

Staff Contact Ben Wuthrich, bwuthrich@wfrc.org, (801) 363-4230 x1121

Transportation and Land Use Connection

TRANSPORTATION AND LAND USE CONNECTION

Program Description

The **Transportation and Land Use Connection (TLC)** program is a partnership between the Wasatch Front Regional Council (WFRC), Salt Lake County, Utah Department of Transportation, and Utah Transit Authority.

The TLC program provides planning technical assistance to local communities to help them achieve their goals and plan for growth. The program helps communities implement changes to the built environment that reduce traffic on roads and enable more people to easily walk, bike, and use transit. This approach is consistent with the Wasatch Choice Vision and helps residents living throughout the region enjoy a high quality of life through enhanced mobility, better air quality, and improved economic opportunities.

Program Eligibility

An eligible project sponsor must be a local government in Davis, Morgan, Salt Lake, Southern Box Elder, Tooele or Weber County. Multi-jurisdictional projects are encouraged.

Program Goals

- Maximize the value of investment in public infrastructure.
- Enhance access to opportunities.
- Increase travel options to optimize mobility.
- Create communities with opportunities to live, work, and play.

Eligible Activities

Funds may be used to provide technical assistance to complete visioning efforts, produce plans, conduct studies, amend policy, or engage in any pre-development activities that support the program goals.

Funding

Program funds have grown to $1,900,000. The program is funded by the Wasatch Front Regional Council, Salt Lake County, the Utah Department of Transportation, and the Utah Transit Authority. Our partners have an active voice in the program and are integral to the successful implementation of TLC projects.

Application Process

A list of all the projects appropriately submitted will be distributed to members of the Councils of Governments (COGs) and then reviewed by a selection committee made up of program partners to determine program eligibility. **Letters of Intent are due September 29, 2022.** This letter should be signed by the chief elected official of the sponsoring community(ies). Sponsors of eligible projects will be notified and required to submit a new application for each project by **December 8, 2022**.

For more information

More details can be found on the program website available here. If you have any further questions or concerns regarding the program or project eligibility, please contact Megan Townsend, mtownsend@wfrc.org.

Station Area Planning Technical Assistance

Program Description

Station Area Plan Technical Assistance (SAP) is available through WFRC on a rolling basis from July 2022 to July 2024, in partnership with the Governor's Office of Economic Opportunity, the Utah Transit Authority, and the Mountainland Association of Governments. As of 2022 cities with a fixed-guideway public transit station (rail or BRT) must develop a Station Area Plan for that station and update its general plan and zoning to implement the Station Area Plan.

Program Eligibility

Cities impacted by the Station Area Plan provisions of HB462.

Program Goals

- Increase the availability and affordability of housing, including moderate income housing.
- Promote sustainable environmental conditions.
- Enhance access to opportunities.
- Increase transportation choices and connections.

Eligible Activities

Projects must fulfill all or some of the SAP statutory requirements, help a city in preparing to do so, or implement any component of the city's SAP implementation plan. SAPs must include all of the elements summarized here.

Funding

WFRC and the Mountainland Association of Governments will work with the Utah Transit Authority and Governor's OFfice of Economic Opportunity to program $5 million over two years.

Application Process

Funds will be programmed on a rolling basis, with review periods roughly every two months. The application will remain open until funds have run out.

For more information

More details can be found on the program website available here. If you have any further questions or concerns regarding the program or project eligibility, please contact Megan Townsend, mtownsend@wfrc.org.

Community Development Block Grant Program (CDBG)

40 Years
CDBG
Building Better Neighborhoods

Program Description

CDBG is funded under the Housing and Community Development Act of 1974 by the U.S. Department of Housing and Urban Development. The Governor elects to administer the program and delegates the administration to the Department of Workforce Services, Housing and Community Development Division. The purpose of the CDBG program is to assist in developing viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.

Eligibility

Cities with a population of 50,000 or less and counties with a population of 200,000 or less qualify for the small cities program. Eligible entities in the Wasatch Front region include Morgan, Tooele, and Weber Counties and the cities within (excluding Ogden City). Nonprofits and Special Service Districts in these counties are eligible **for up to 15% of WFRC's allocation,** provided they are sponsored by an eligible city or county.

Eligible Activities

The following activities are eligible for funding: public services; planning; assistance to not-for-profits for community development activities; removal of barriers that restrict the accessibility of the elderly or handicapped; property acquisition for public purposes; construction or reconstruction of streets, water and sewer facilities, construction or reconstruction of parks and other public works in low income areas; demolition of buildings and improvements; rehabilitation of public and private buildings; and slum and blight removal.

Funding

The Wasatch Front region received approximately $1,038,000 of CDBG funds in fiscal year 2022. The program is a competitive grant program; all applicants are required to submit an application for funding. **All interested persons wishing to make an application must attend the region's How-to-Apply workshop on October 20, 2022 at 3:00 pm (likely virtually)**. In Utah, project prioritization is delegated to the local elected officials that make up a Regional Review Committee (RRC). This local rating and ranking process provides for maximum involvement of the public and local governments. In the Wasatch Front, the RRC is made up of two members from each county, nominated by their respective County Council of Governments. The RRC determines project eligibility, project ranking, and funding recommendations to the Utah Division of Housing and Community Development.

For More Information

Christy Dahlberg | 801-363-4250 x5005 | christy@wfrc.org

Community Impact Board

Program Description

CIB is a federal program that provides low interest loan and/or grant opportunities to communities that have federally leased land used for mineral extraction. The funding opportunities are to mitigate impacts due to the loss of tax revenue on these federally leased lands.

Eligibility

Communities with federally leased land used for mineral extraction. These communities are required to submit a capital improvement plan (CIP) each year outlining their funding priorities for the upcoming year and the next five years.

Eligible Activities

The following activities are eligible for funding: planning; construction or reconstruction of streets, water and sewer facilities, construction or reconstruction of parks and other public works; demolition of buildings and improvements; and rehabilitation of public buildings.

Funding

The Wasatch Front region is not very competitive for grants due to the small amount of federally leased land used for mineral extraction, but more so for low interest loans. If a community (Tooele County and Morgan County) have their CIP submitted each spring, the Board meets every February, June, and October to review applications.

For More Information

Christy Dahlberg | 801-363-4250 x5005 | christy@wfrc.org

Wasatch Front Economic Development District

WASATCH FRONT ECONOMIC DEVELOPMENT DISTRICT

Description

The Wasatch Front Economic Development District undertakes a regional approach to economic development with support of its member counties including Davis, Morgan, Salt Lake, Tooele, and Weber. The District operates under the auspice of the Wasatch Front Regional Council. The District received designation as the region's Economic Development District (EDD) from the U.S. Department of Commerce Economic Development Administration (EDA) in August 2014. The Wasatch Front Economic Development District is one of seven federally recognized economic development districts in Utah - every county in the State of Utah is now represented by a Regional Economic Development District.

Mission and Focus

The District's mission is to support economic development plans, promote long-term economic competitiveness, and attract federal monies in order to implement local plans. The District implements its mission through four key strategies that include: 1) Link development with transportation and other infrastructure, 2) Create fiscally sustainable places, 3) Provide amenities, and 4) Attract and retain businesses, and encourage innovation.

The District's focus is to further regional economic development activities through coordination of long-term planning activities, collaboration and partnerships, and the implementation of the region's regional economic development strategy known as a Comprehensive Economic Development Strategy (CEDS). The CEDS analyzes the region's strengths, weaknesses, opportunities, and challenges. This analysis allows the District to foster and implement local and regional goals that further comprehensive planning, economies of scale, capital investment, and regional competitiveness.

Eligibility

Eligible applicants include the state, political subdivisions of the state, Indian tribes, institutions of higher education, non-profit organizations acting in coordination with political subdivisions of the state, areas that are economically distressed, or import-impacted U.S. firms.

Investment Programs

The District assists entities in coordinating and developing competitive grant applications for the Economic Development Administration's investment programs. EDA is the only federal government agency focused exclusively on economic development. The EDD in partnership with EDA can play a critical role in fostering local and regional economic development efforts across the Wasatch Front region by supporting strategic investments that foster job creation and attract private investment particularly in economically distressed areas. EDA's investment programs 1) help distressed communities attract new industry and encourage business expansion, 2) build local and regional knowledge base, 3) assist in planning efforts, 4) analyze feasibility of potential economic developments, 5) fund market and/or environmental studies, planning / construction grants, revolving loan funds, 6) develop and implement business recovery strategies for the global marketplace.

Application Process

Filling out the CEDS Project Form is the first step in making a formal application to the U.S. Economic Development Administration. The District reviews and approves projects quarterly (February, May, August, and November) for inclusion into the region's Comprehensive Economic Development Strategy.

For More Information

Marcia White | 801-363-4250 x1126 | mwhite@wfrc.org | www.wfrc.org