

Pleasant View City Council

Meeting Agenda

Tuesday, August 9, 2022

6:00 p.m.

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- 6:00 P.M. 1. **Introduction.**
- a. Pledge of Allegiance and Opening Prayer, Reading or Expression of Thought: *(Council Member Leonard Call)*
 - b. Declaration of Conflicts of Interest
 - c. Public Comments/Questions for the Mayor & Council (limited to 3 minutes)
- 6:05 P.M. 2. **Consent Items.**
- a. Minutes of July 19, 2022
 - b. Bills of Pleasant View City
- 6:10 P.M. 3. **Public Hearing – Budget Amendments.** Discussion and possible action to consider amending the 2022-2023 Fiscal Year Budget, Resolution 2022-R. *(Presenter: Laurie Hellstrom)*
- 6:25 P.M. 4. **1000 West Project Bid Award.** Discussion and possible action to award a bid for 1000 West improvements to convert from a one-way to two-way roadway. *(Presenter: Amy Mabey)*
- 6:40 P.M. 5. **Drainage Agreement w/ attachments.** Discussion and possible action to consider approval of a Drainage Agreement between Utah Department of Transportation and Pleasant View City for the collection and conveyance of stormwater from city property and discharge into UDOT's drainage facilities for Matthew Meadows Subdivision located at approximately 1650 W Hwy 89. *(Presenter: Amy Mabey)*
- 6:45 P.M. 6. **Security Cameras Interlocal Agreement Amendment.** Discussion and possible action to consider approval of an Amended Interlocal Cooperation Agreement between Weber County and Pleasant View City for the use of Security Cameras. *(Presenter: Laurie Hellstrom)*
- 6:50 P.M. 7. **Vehicles Purchase Request.** Discussion and possible action to consider approval of the purchase of three (3) Public Works Vehicles. *(Presenter: Tyson Jackson)*
- 6:55P.M. 8. **Parks Division Mower Purchase Request.** Discussion and possible action to consider approval of a Parks Division Mower purchase from Turf Equipment & Irrigation in the amount of \$92,750.00. *(Presenter: Tyson Jackson)*
- 7:00 P.M. 9. **Trip Hazard Mitigation.** Discussion and possible action to consider approval of the Trip Hazard Mitigation Project to Precision Concrete Cutting in the amount of \$24,229.10. *(Presenter: Tyson Jackson)*
- 7:10 P.M. 10. **Vehicle Leases.** Discussion and possible action to approve one three-year lease with The Bancorp for one police vehicle. *(Presenter: Ryon Hadley)*
11. **Other Business**
12. **Adjournment**

Public Notice is hereby given that the City Council of Pleasant View, Utah will hold a Public Meeting in the city office at 520 West Elberta Dr. in Pleasant View, Utah on Tuesday, August 9, 2022, commencing at 6:00 PM.

In compliance with the Americans with Disabilities Act, persons needing auxiliary services for these meetings should call the Pleasant View City Office at 801-782-8529, at least 24 hours prior to the meeting.

The City Council at its discretion may change the order and times of the agenda items.

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-13120 DEVELOPMENT RECEIVABLES					
EARTHTEC ENGINEERING	0501127	ROCKY MEADOWS PHS 2 SOIL SAMPLES	04/30/2022	2,388.80	2,388.80
EARTHTEC ENGINEERING	0501162	BUDGE FARMS PHS 2 SOIL SAMPLES	05/31/2022	119.04	119.04
EARTHTEC ENGINEERING	0501169	ROCKY MEADOWS PHS 2 SOIL SAMPLES	05/31/2022	1,566.20	1,566.20
EARTHTEC ENGINEERING	0501242	ROCKY MEADOWS PHASE 2 SOIL SAMPLES	06/30/2022	390.60	390.60
JONES & ASSOCIATES	20829	DEVELOPER RECEIVABLES	05/31/2022	9,634.50	9,634.50
JONES & ASSOCIATES	20884	DEVELOPER RECEIVABLES	06/30/2022	16,555.50	16,555.50
WEBER BASIN WATER CONSER	0070343	3 INV BACF T NEW WATER MAIN	06/30/2022	36.00	36.00
ZION'S BANK-BANKCARD CENT	071822.4	CHEMTECH FORD INC-ROCKY MEADOWS PHS 2	07/18/2022	75.00	75.00
ZION'S BANK-BANKCARD CENT	071822.6	WEBER CO UT RECORDER-ORCHARD SPRINGS RECOR	07/18/2022	59.00	59.00
ZION'S BANK-BANKCARD CENT	071822.6	4TE*WEBER CO SERVICE FEE-ORCHARD SPRINGS REC	07/18/2022	1.95	1.95
Total 10-13120 DEVELOPMENT RECEIVABLES:				30,826.59	30,826.59
10-13122 UTAH SALES TAX PAID RECEIVABLE					
ZION'S BANK-BANKCARD CENT	071822.14	TLF*JIMMYS FLORAL-SALES TAX	07/18/2022	5.72	5.72
ZION'S BANK-BANKCARD CENT	071822.14	SMITHS-SALES TAX	07/18/2022	2.87	2.87
ZION'S BANK-BANKCARD CENT	071822.14A	TLF*ESPECIALLY FOR YOU-SALES TAX	07/18/2022	6.59	6.59
ZION'S BANK-BANKCARD CENT	071822.16	WM SUPERCENTER-SALES TAX	07/18/2022	3.03	3.03
ZION'S BANK-BANKCARD CENT	071822.16	COSTCO-SALES TAX	07/18/2022	1.56	1.56
ZION'S BANK-BANKCARD CENT	071822.16	ACE HARDWARE-SALES TAX	07/18/2022	1.13	1.13
ZION'S BANK-BANKCARD CENT	071822.4	CHILI'S HARRISVILLE-SALES TAX	07/18/2022	12.93	12.93
ZION'S BANK-BANKCARD CENT	071822.8	AMAZON.COM-SALES TAX	07/18/2022	7.50	7.50
ZION'S BANK-BANKCARD CENT	071822.8	JENSEN FLORAL-SALES TAX	07/18/2022	9.79	9.79
Total 10-13122 UTAH SALES TAX PAID RECEIVABLE:				51.12	51.12
10-22250 WORKMENS COMPENSATION PAYABLE					
UTAH LOCAL GOVERNMENTS T	1600761	WORKERS COMP	07/30/2022	3,767.71	3,767.71
Total 10-22250 WORKMENS COMPENSATION PAYABLE:				3,767.71	3,767.71
10-22500 INSURANCE PAYABLE					
AFLAC	111910	MONTHLY INSURANCE PREMIUM	07/30/2022	126.22	126.22
HEALTHQUITY INC.	070322	HSA DEPOSIT FOR JACOB WIESE	07/03/2022	100.00	100.00
HEALTHQUITY INC.	071722	HSA DEPOSITS FOR JACOB WIESE & AMBER CORBRIDG	07/17/2022	350.42	350.42
HEALTHQUITY INC.	WANNMN5	HSA FEES	07/06/2022	6.75	6.75
PEHP-LTD	070222	Long Term Disability Premium	07/02/2022	423.60	423.60
PEHP-LTD	070322	Long Term Disability Premium	07/03/2022	409.41	409.41
PEHP-LTD	071722	Long Term Disability Premium	07/17/2022	373.74	373.74
PUBLIC EMPLOYEES HEALTH P	070122	HEALTH INSURANCE	08/01/2022	36,731.07	36,731.07
Total 10-22500 INSURANCE PAYABLE:				38,521.21	38,521.21
10-22600 FLEX SPENDING PAYABLE					
PEHP-FLEX	070322	FLEX SPENDING PROGRAM	07/03/2022	912.53	912.53
PEHP-FLEX	071722	FLEX SPENDING PROGRAM	07/17/2022	931.28	931.28
Total 10-22600 FLEX SPENDING PAYABLE:				1,843.81	1,843.81
10-41-220 PUBLIC NOTICES					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	444.46	444.46
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	1,210.69	1,210.69

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
WATKINS PRINTING	68452	JUNE 22 NEWSLETTER	06/30/2022	991.35	991.35
Total 10-41-220 PUBLIC NOTICES:				2,646.50	2,646.50
10-42-240 OFFICE SUPPLIES AND EXPENSE					
ZION'S BANK-BANKCARD CENT	071822.10A	BLUE360 MEDIA-CODE BOOK FOR COURT	07/18/2022	65.20	65.20
ZION'S BANK-BANKCARD CENT	071822.8	USPS-POSTAGE STAMPS	07/18/2022	580.00	580.00
Total 10-42-240 OFFICE SUPPLIES AND EXPENSE:				645.20	645.20
10-42-310 PROFESSIONAL & TECHNICAL					
GAGE ARNOLD	070122	MONTHLY ATTORNEY SERVICE	07/01/2022	582.75	582.75
GAGE ARNOLD	080122	MONTHLY ATTORNEY SERVICE	08/01/2022	582.75	582.75
Total 10-42-310 PROFESSIONAL & TECHNICAL:				1,165.50	1,165.50
10-42-330 EDUCATION & TRAINING					
ZION'S BANK-BANKCARD CENT	071822.10A	BUREAU OF CRIMINAL ID-TAC CONF REG FOR AMANDA	07/18/2022	100.00	100.00
Total 10-42-330 EDUCATION & TRAINING:				100.00	100.00
10-43-110 SALARIES/WAGES-PERMANENT					
UTAH DEPT WORKFORCE SRVI	070122	UNEMPLOYMENT CLAIM-BILL COBABA	07/01/2022	811.24	811.24
Total 10-43-110 SALARIES/WAGES-PERMANENT:				811.24	811.24
10-43-240 OFFICE SUPPLIES AND EXPENSE					
ZION'S BANK-BANKCARD CENT	071822.8	USPS-POSTAGE STAMPS	07/18/2022	290.00	290.00
Total 10-43-240 OFFICE SUPPLIES AND EXPENSE:				290.00	290.00
10-43-630 EMP. APPRECIATION					
ZION'S BANK-BANKCARD CENT	071822.6	LONGHORN STEAK-EMPLOYEE APPRECIATION LUNCH	07/18/2022	58.29	58.29
ZION'S BANK-BANKCARD CENT	071822.6A	MADDOX RANCH HOUSE-PUBL SFTY LUNCH-CHIEF/STE	07/18/2022	95.51	95.51
Total 10-43-630 EMP. APPRECIATION:				153.80	153.80
10-44-230 TRAVEL					
ZION'S BANK-BANKCARD CENT	071822.8A	DELTA AIR-RT AIRLINE TICKET TO LV FOR APTUS&C TRAI	07/18/2022	217.20	217.20
Total 10-44-230 TRAVEL:				217.20	217.20
10-44-240 OFFICE SUPPLIES AND EXPENSE					
ZION'S BANK-BANKCARD CENT	071822.8	USPS-POSTAGE STAMPS	07/18/2022	580.00	580.00
Total 10-44-240 OFFICE SUPPLIES AND EXPENSE:				580.00	580.00
10-47-240 OFFICE SUPPLIES AND EXPENSE					
ZION'S BANK-BANKCARD CENT	071822.8	USPS-POSTAGE STAMPS	07/18/2022	580.00	580.00
Total 10-47-240 OFFICE SUPPLIES AND EXPENSE:				580.00	580.00
10-49-310 ATTORNEY					
HELGESEN, HOUTZ & JONES	070122	ATTORNEY'S FEES	07/01/2022	255.00	255.00
Total 10-49-310 ATTORNEY:				255.00	255.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-49-510 INSURANCE AND SURETY BONDS					
INTERMOUNTAIN WORKMED	EAP-04302	EAP SERVICES	07/27/2022	750.00	750.00
UTAH LOCAL GOVERNMENTS T	1600760	AUTOMOBILE POLICY INVOICE	07/30/2022	2,436.14	2,436.14
Total 10-49-510 INSURANCE AND SURETY BONDS:				3,186.14	3,186.14
10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.					
ANDERSON HVAC INC	36130	OFFICE A/C REPAIR	07/11/2022	556.00	556.00
K AND K GLASS	5554	CITY OFFICE WEST DOOR JAM REPAIR	06/29/2022	120.00	120.00
PRO EDGE TECHNOLOGY LLC	5853	KEY CARDS FOR SECURITY SYSTEM	07/28/2022	500.00	500.00
ZION'S BANK-BANKCARD CENT	071822.6A	TODAYS CLASSROOM-OFFICE FURNITURE	07/18/2022	433.51	433.51
ZION'S BANK-BANKCARD CENT	071822.6A	CREDIT FOR TODAYS CLASSROOM-OFFICE FURNITURE	07/18/2022	433.51-	433.51-
ZION'S BANK-BANKCARD CENT	071822.9A	THE HOME DEPOT-FURNACE FILTERS	07/18/2022	125.82	125.82
Total 10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.:				1,301.82	1,301.82
10-50-270 UTILITIES					
DOMINION ENERGY	070522	885 W PLEASANT VIEW DR	07/05/2022	39.64	39.64
DOMINION ENERGY	070522	544 W ELBERTA DRIVE	07/05/2022	39.79	39.79
DOMINION ENERGY	070522	520 W ELBERTA DR	07/05/2022	68.02	68.02
ROCKY MOUNTAIN POWER	071522	885 W PLEASANT VIEW DR-OFFICE	07/15/2022	23.81	23.81
ROCKY MOUNTAIN POWER	071522	544 W ELBERTA DR	07/15/2022	58.86	58.86
ROCKY MOUNTAIN POWER	071522	520 W ELBERTA DR-COMPLEX	07/15/2022	574.26	574.26
Total 10-50-270 UTILITIES:				804.38	804.38
10-50-280 TELEPHONE					
Telgent IP	54032	PHONES	07/15/2022	791.15	791.15
Total 10-50-280 TELEPHONE:				791.15	791.15
10-50-620 CONTRACTUAL SERVICES					
TECSERV, INC.	14828	MONTHLY NETWORK SERVICES-LEGIS	07/01/2022	980.20	980.20
TECSERV, INC.	14882	MONTHLY NETWORK SERVICES-LEGIS	08/01/2022	980.20	980.20
ZION'S BANK-BANKCARD CENT	071822.8	USPS-MAIL BACK WARRANTIED TELEPHONE	07/18/2022	13.85	13.85
Total 10-50-620 CONTRACTUAL SERVICES:				1,974.25	1,974.25
10-51-250 EQUIP/SUPPLIES/MAINTENANCE					
ZION'S BANK-BANKCARD CENT	071822.12	OREILLY AUTO-STRAPS	07/18/2022	49.99	49.99
ZION'S BANK-BANKCARD CENT	071822.12	OREILLY AUTO-CLEANING STOCK	07/18/2022	31.96	31.96
ZION'S BANK-BANKCARD CENT	071822.12	OREILLY AUTO PARTS-CLEANING STOCK	07/18/2022	24.98	24.98
ZION'S BANK-BANKCARD CENT	071822.12A	EVCO HOUSE OF HOSE-SHOP PRESSURE WASHER NOZ	07/18/2022	52.46	52.46
Total 10-51-250 EQUIP/SUPPLIES/MAINTENANCE:				159.39	159.39
10-51-270 UTILITIES					
ROCKY MOUNTAIN POWER	071522	520 W ELBERTA DR	07/15/2022	312.06	312.06
ROCKY MOUNTAIN POWER	071522	530 W ELBERTA DR	07/15/2022	114.64	114.64
Total 10-51-270 UTILITIES:				426.70	426.70
10-53-120 SALARIES/STIPENDS					
ANDY NEF	063022	PC STIPEND-JAN-JUN 2022	06/30/2022	175.00	175.00
DEAN STOKES	063022	PC STIPEND-JAN-JUN 2022	06/30/2022	100.00	100.00
JAMES CUMMINGS	063022	PC STIPEND-JAN-JUN 2022	06/30/2022	175.00	175.00
JEFF BOLINGBROKE	063022	PC STIPEND-JAN-JUN 2022	06/30/2022	175.00	175.00
JULIE FARR	063022	PC STIPEND-JAN-JUN 2022	06/30/2022	175.00	175.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-53-120 SALARIES/STIPENDS:				800.00	800.00
10-53-240 OFFICE SUPPLIES AND EXPENSE					
DINGMAN PROFESSIONAL PRI	54621	BUSINESS CARDS FOR AMBER	03/29/2022	69.00	69.00
ZION'S BANK-BANKCARD CENT	071822.8	USPS-POSTAGE STAMPS	07/18/2022	290.00	290.00
Total 10-53-240 OFFICE SUPPLIES AND EXPENSE:				359.00	359.00
10-53-310 PROFESSIONAL/TECHINCAL SERVICE					
JONES & ASSOCIATES	20828-A	SUBDIVISION BETTERMENTS	05/31/2022	32.25	32.25
WEBER COUNTY RECORDER	070122	ONLINE PROPERTY DATA SERVICES	07/01/2022	150.00	150.00
Total 10-53-310 PROFESSIONAL/TECHINCAL SERVICE:				182.25	182.25
10-54-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP					
UTAH CHIEFS OF POLICE ASSO	00025539	ANNUAL MEMBERSHIP DUES-SCOTT JACKSON	08/01/2022	205.27	205.27
ZION'S BANK-BANKCARD CENT	071822.10A	BLUE360 MEDIA-CODE BOOKS FOR PD	07/18/2022	325.97	325.97
Total 10-54-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP:				531.24	531.24
10-54-240 OFFICE SUPPLIES AND EXPENSE					
STRIVE WORKPLACE SOLUTIO	OE-335631	EVIDENCE BAGS	06/28/2022	89.95	89.95
STRIVE WORKPLACE SOLUTIO	OE-33563-2	EVIDENCE BAGS	06/29/2022	35.99	35.99
ZION'S BANK-BANKCARD CENT	071822.14A	TLF*ESPECIALLY FOR YOU-FLOWERS FOR MARCIE'S DA	07/18/2022	101.95	101.95
ZION'S BANK-BANKCARD CENT	071822.14A	THE UPS STORE-PD POSTAGE	07/18/2022	6.49	6.49
Total 10-54-240 OFFICE SUPPLIES AND EXPENSE:				234.38	234.38
10-54-250 SUPPLIES/MAINTENANCE					
A-1 UNIFORM	43325	2 PAIRS OF PANTS -MAKRAY	06/01/2022	159.76	159.76
A-1 UNIFORM	43376	PANTS, SHIRT, PATCHES FOR TYLER JACKSON	06/24/2022	135.76	135.76
ZION'S BANK-BANKCARD CENT	071822.14	SMITHS-FLASHLIGHT BATTERIES	07/18/2022	39.58	39.58
ZION'S BANK-BANKCARD CENT	071822.14	CDW GOVT-COMPUTER PRINTER PAPER	07/18/2022	303.44	303.44
ZION'S BANK-BANKCARD CENT	071822.14A	IN*ARROWHEAD SCIENTIFIC-DUI BLOOK COLLECTION K	07/18/2022	264.59	264.59
Total 10-54-250 SUPPLIES/MAINTENANCE:				903.13	903.13
10-54-251 VEHICLE:FUEL					
FUEL NETWORK	F2209E00931	PD FUEL	04/01/2022	4,926.48	4,926.48
FUEL NETWORK	F2212E00945	PD FUEL	06/30/2022	5,451.73	5,451.73
Total 10-54-251 VEHICLE:FUEL:				10,378.21	10,378.21
10-54-253 VEHICLE: MAINTENANCE					
WOODRUFF POINT	0002872	PD VEHICLE MAINTENANCE	06/21/2022	68.97	68.97
Total 10-54-253 VEHICLE: MAINTENANCE:				68.97	68.97
10-54-310 PROFESSIONAL/TECHNICAL SERVICE					
INTERMOUNTAIN WORKMED	OG3333784	DRUG SCREEN-B. LUCAS	06/26/2022	52.00	52.00
INTERMOUNTAIN WORKMED	OG3333784	DRUG SCREEN-M. JOSEPH	06/26/2022	52.00	52.00
Total 10-54-310 PROFESSIONAL/TECHNICAL SERVICE:				104.00	104.00
10-54-610 SPECIAL EVENTS					
ZION'S BANK-BANKCARD CENT	071822.14	TLF*JIMMYS FLORAL-NEW BABY FLOWERS (TALBOTS)	07/18/2022	78.93	78.93

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-54-610 SPECIAL EVENTS:				78.93	78.93
10-54-620 CONTRACTUAL SERVICES					
OGDEN CITY	5902	STRIKEFORCE CITY CONTRIBUTIONS	07/01/2022	11,083.00	11,083.00
SOUTH OGDEN CITY	IT2022-003	NET MOTION CONTRACT	07/15/2022	755.57	755.57
WEBER COUNTY CORPORATIO	39161	SWAT SERVICE FEES 2022-2023	07/06/2022	1,114.00	1,114.00
WENDY KELSO	070822	DUI BLOOD DRAW-ISAIAH REYES	07/08/2022	55.00	55.00
Total 10-54-620 CONTRACTUAL SERVICES:				13,007.57	13,007.57
10-58-310 PROFESSIONAL & TECHNICAL					
SUNRISE ENGINEERING INC	0126833	SERVICES THROUGH JUNE 30, 2022	07/07/2022	7,760.00	7,760.00
Total 10-58-310 PROFESSIONAL & TECHNICAL:				7,760.00	7,760.00
10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN					
QUALITY QUICK-PRINT	7230	CERT BOOKLETS	06/24/2022	94.04	94.04
Total 10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN:				94.04	94.04
10-60-270 UTILITIES					
ROCKY MOUNTAIN POWER	071522	STREETLIGHTS	07/15/2022	2,000.96	2,000.96
ROCKY MOUNTAIN POWER	071522	681 W ELBERTA DR	07/15/2022	16.29	16.29
Total 10-60-270 UTILITIES:				2,017.25	2,017.25
10-60-310 PROFESSIONAL/TECHNICAL SERVICE					
INTERMOUNTAIN WORKMED	OG3333784	DRUG SCREEN-J. KELLOS	06/26/2022	52.00	52.00
ZION'S BANK-BANKCARD CENT	071822.3A	DRIVER LICENSE OGDEN-CDL TEST FOR BRYCE	07/18/2022	52.00	52.00
Total 10-60-310 PROFESSIONAL/TECHNICAL SERVICE:				104.00	104.00
10-60-490 CLASS "C"ROAD EXPENDITURES					
STAKER & PARSON COMPANIE	061622	21-22 ANNUAL STREET MAINTENANCE	06/16/2022	104,981.80	104,981.80
Total 10-60-490 CLASS "C"ROAD EXPENDITURES:				104,981.80	104,981.80
10-60-491 TRANSPORTATION SALES TX EXPEND					
ROYAL WHOLESALE ELECTRIC	5349-1082321	NEW STREET LIGHT PARTS	07/13/2022	3,445.45	3,445.45
Total 10-60-491 TRANSPORTATION SALES TX EXPEND:				3,445.45	3,445.45
10-63-250 EQUIPMENT-SUPPLIES & MAINTENAN					
ZION'S BANK-BANKCARD CENT	071822.16	LEE'S MKTPLC-MOVIE IN THE PARK SUPPLIES	07/18/2022	109.70	109.70
Total 10-63-250 EQUIPMENT-SUPPLIES & MAINTENAN:				109.70	109.70
10-70-250 EQUIP/SUPPLIES/MAINTENANCE					
ZION'S BANK-BANKCARD CENT	071822.12	STOTZ EQUIPMENT-JOHN DEERE REPLACEMENT BLAD	07/18/2022	377.72	377.72
ZION'S BANK-BANKCARD CENT	071822.12	OREILLY AUTO-MOWER TIRE SEAL	07/18/2022	25.98	25.98
ZION'S BANK-BANKCARD CENT	071822.12	CAL RANCH STORES-WEED EATER HEADS	07/18/2022	38.99	38.99
ZION'S BANK-BANKCARD CENT	071822.12A	SUNSET KUBOTA-MOWER OIL	07/18/2022	63.13	63.13
ZION'S BANK-BANKCARD CENT	071822.12A	SUNSET KUBOTA-MOWER REPLACEMENT MIRROR	07/18/2022	82.50	82.50
Total 10-70-250 EQUIP/SUPPLIES/MAINTENANCE:				588.32	588.32

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-70-251 VEHICLE:FUEL					
FUEL NETWORK	F2209E00931	0018-1 DODGE 1500 QUAD FUEL	04/01/2022	82.67	82.67
Total 10-70-251 VEHICLE:FUEL:				82.67	82.67
10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT					
ZION'S BANK-BANKCARD CENT	071822.12A	DURK'S PLMBNG SUPPLY-SHADY LANE SPRINKLER REP	07/18/2022	211.54	211.54
ZION'S BANK-BANKCARD CENT	071822.4	COLONIAL SPECIALTY CO-BP FLAG POLE INSTALL	07/18/2022	1,999.00	1,999.00
ZION'S BANK-BANKCARD CENT	071822.4	CHILI'S HARRISVILLE-FOUNDERS DAY STAFF LUNCH	07/18/2022	190.64	190.64
Total 10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT:				2,401.18	2,401.18
10-70-270 UTILITIES					
BONA VISTA WATER DISTRICT	063022	MULTI-SPORTS PARK	06/30/2022	85.18	85.18
ROCKY MOUNTAIN POWER	071522	3090 N 600 W	07/15/2022	42.14	42.14
ROCKY MOUNTAIN POWER	071522	3120 N 600 W	07/15/2022	16.84	16.84
ROCKY MOUNTAIN POWER	071522	885 W PLEASANT VIEW DR	07/15/2022	184.13	184.13
ROCKY MOUNTAIN POWER	071522	3110 N 600 W	07/15/2022	11.24	11.24
ROCKY MOUNTAIN POWER	071522	889 W PLEASANT VIEW DR	07/15/2022	96.95	96.95
ROCKY MOUNTAIN POWER	071522	1331 W HIGHWAY 89	07/15/2022	287.36	287.36
ROCKY MOUNTAIN POWER	071522	420 W 4300 N	07/15/2022	29.16	29.16
Total 10-70-270 UTILITIES:				753.00	753.00
10-71-240 OFFICE SUPPLIES AND EXPENSE					
ZION'S BANK-BANKCARD CENT	071822.16	WM SUPERCENTER-REC OFFICE SUPPLIES	07/18/2022	41.76	41.76
Total 10-71-240 OFFICE SUPPLIES AND EXPENSE:				41.76	41.76
10-71-250 EQUIP/SUPPLIES/MAINTENANCE					
ZION'S BANK-BANKCARD CENT	071822.16	COSTCO-REC SUPPLIES	07/18/2022	26.56	26.56
ZION'S BANK-BANKCARD CENT	071822.16	ACE HARDWARE-REC SUPPLIES-CABLE TIES	07/18/2022	15.56	15.56
ZION'S BANK-BANKCARD CENT	071822.16	EWING IRRIGATION-FIELD PAINT/CHALK	07/18/2022	743.66	743.66
Total 10-71-250 EQUIP/SUPPLIES/MAINTENANCE:				785.78	785.78
10-71-310 PROFESSIONAL/TECHINCAL SERVICE					
ZION'S BANK-BANKCARD CENT	071822.16A	STERLING VOLUNTEERS-NFL FLAG FTBL BACKGROUND	07/18/2022	15.00	15.00
Total 10-71-310 PROFESSIONAL/TECHINCAL SERVICE:				15.00	15.00
10-75-670 FOUNDERS' DAY					
ASHLEY WALKER	624	FACE PAINTING AT FOUNDERS DAY EVENT	07/05/2022	400.00	400.00
DML CAMPUS, LLC	2058	FD RADIO FOR FIREWORKS	07/05/2022	400.00	400.00
ECONO WASTE	575873	SALMON BAKE DUMPSTER	06/30/2022	565.00	565.00
SMITH & EDWARDS CO.	229457	CANDY FOR FOUNDERS DAY PARADE	06/01/2022	251.64	251.64
WEBER HIGH SCHOOL	100100	FOUNDERS DAY FACILITIES RENTAL	07/07/2022	400.00	400.00
ZION'S BANK-BANKCARD CENT	071822.8	AMAZON.COM-FOUNDERS DAY BUCKETS FOR BARKER	07/18/2022	103.50	103.50
ZION'S BANK-BANKCARD CENT	071822.8	JENSEN FLORAL-FOUNDERS DAY PARADE FLOWERS	07/18/2022	135.00	135.00
ZION'S BANK-BANKCARD CENT	071822.8	FSP*BINGHAM BOUNCES-BOUNCE HOUSES FOR FOUN	07/18/2022	349.28	349.28
Total 10-75-670 FOUNDERS' DAY:				2,604.42	2,604.42
40-46-250 SPECIAL EVENTS					
QUALITY QUICK-PRINT	7265	MOVIE IN THE PARK FLYERS	07/28/2022	48.50	48.50
SPECTRA DESIGN & SOUND	PVC-MOV0610	MOVIE IN THE PARK	06/10/2022	650.00	650.00
SPECTRA DESIGN & SOUND	PVC-MOV0624	MOVIE IN THE PARK	06/24/2022	650.00	650.00
SPECTRA DESIGN & SOUND	PVC-MOV0715	MOVIE IN THE PARK	07/15/2022	650.00	650.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
ZION'S BANK-BANKCARD CENT	071822.16A	WALMART-FOOD TRUCK SUPPLIES	07/18/2022	67.54	67.54
ZION'S BANK-BANKCARD CENT	071822.8A	AMZN MKTP-FOOD TRUCK EVENT SUPPLIES	07/18/2022	154.90	154.90
Total 40-46-250 SPECIAL EVENTS:				2,220.94	2,220.94
41-40-240 OFFICE SUPPLIES AND EXPENSE					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	88.89	88.89
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	242.14	242.14
Total 41-40-240 OFFICE SUPPLIES AND EXPENSE:				331.03	331.03
41-40-251 VEHICLE:FUEL					
FUEL NETWORK	F2209E00931	0040-1 2019 F250 SUPERCAB FUEL	04/01/2022	300.08	300.08
Total 41-40-251 VEHICLE:FUEL:				300.08	300.08
41-40-270 UTILITIES					
WEBER COUNTY TREASURER	063022	19-246-0011 BACK TAXES ON ACQUIRED PROPERTY	06/30/2022	18.29	18.29
Total 41-40-270 UTILITIES:				18.29	18.29
41-40-310 PROFESSIONAL/TECHINCAL SERVICE					
TECSERV, INC.	14828	MONTHLY NETWORK SERVICES-RECOR	07/01/2022	226.20	226.20
TECSERV, INC.	14882	MONTHLY NETWORK SERVICES-RECOR	08/01/2022	226.20	226.20
Total 41-40-310 PROFESSIONAL/TECHINCAL SERVICE:				452.40	452.40
41-40-610 MISCELLANEOUS SUPPLIES					
BLUE STAKES OF UTAH	UT202201843	BLUE STAKES/ANNUAL MEMBERSHIP	06/30/2022	91.37	91.37
Total 41-40-610 MISCELLANEOUS SUPPLIES:				91.37	91.37
43-40-310 PROFESSIONAL & TECHNICAL					
CARD SIGNS	27410A	NFA 18675 & NFA 18674 DECAL INSTALLATION	07/22/2022	850.00	850.00
Total 43-40-310 PROFESSIONAL & TECHNICAL:				850.00	850.00
43-40-740 CAPTIAL OUTLAY - EQUIPMENT					
DELL MARKETING L.P.	10592040685	2 EXTRA MONITORS & EXTRA DOCK FOR AMBER, PW'S	06/16/2022	3,818.51	3,818.51
DELL MARKETING L.P.	10595326315	RACK, SWITCH AND UPS FOR SERVER ROOM	06/29/2022	5,127.59	5,127.59
DELL MARKETING L.P.	10598605061	SERVER	07/12/2022	9,629.92	9,629.92
Total 43-40-740 CAPTIAL OUTLAY - EQUIPMENT:				18,576.02	18,576.02
45-46-240 OFFICE SUPPLIES AND EXPENSE					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	88.89	88.89
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	242.13	242.13
Total 45-46-240 OFFICE SUPPLIES AND EXPENSE:				331.02	331.02
45-46-310 PROFESSIONAL & TECHNICAL					
PARAMETRIX	37135	TRANSPORTATION MASTER PLAN	07/21/2022	6,550.65	6,550.65
Total 45-46-310 PROFESSIONAL & TECHNICAL:				6,550.65	6,550.65
51-40-240 OFFICE SUPPLIES AND EXPENSE					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	88.90	88.90
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	242.14	242.14

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 51-40-240 OFFICE SUPPLIES AND EXPENSE:				331.04	331.04
51-40-250 EQUIP/SUPPLIES/MAINTENANCE					
LaRose Paving Inc	54090	WATER LEAK PATCHES 600 W & 2950 N	07/28/2022	3,490.00	3,490.00
ZION'S BANK-BANKCARD CENT	071822.3	EVCO HOUSE OF HOSE-PRV TUBING STOCK	07/18/2022	42.00	42.00
ZION'S BANK-BANKCARD CENT	071822.3	MOUNTAINLAND SUPPLY-AIR VAC REPLACEMENT	07/18/2022	281.94	281.94
Total 51-40-250 EQUIP/SUPPLIES/MAINTENANCE:				3,813.94	3,813.94
51-40-251 VEHICLE:FUEL					
FUEL NETWORK	F2209E00931	5 FORD F150 SUPERCAB FUEL	04/01/2022	58.52	58.52
Total 51-40-251 VEHICLE:FUEL:				58.52	58.52
51-40-270 UTILITIES					
DOMINION ENERGY	070522	825 W 2550 N	07/05/2022	44.31	44.31
ROCKY MOUNTAIN POWER	062222	5181 N JESSE CREEK DR	06/22/2022	1,307.72	1,307.72
ROCKY MOUNTAIN POWER	062222	340 W 4575 N	06/22/2022	382.07	382.07
ROCKY MOUNTAIN POWER	071522	825 W 2550 N	07/15/2022	244.53	244.53
ROCKY MOUNTAIN POWER	071522	4909 N BURNHAM DR	07/15/2022	856.94	856.94
ROCKY MOUNTAIN POWER	071522	340 W 4575 N	07/15/2022	925.03	925.03
ROCKY MOUNTAIN POWER	071522	5181 N JESSE CREEK DR	07/15/2022	2,687.29	2,687.29
ROCKY MOUNTAIN POWER	071522	129 W 4600 N	07/15/2022	1,644.31	1,644.31
Total 51-40-270 UTILITIES:				8,092.20	8,092.20
51-40-280 TELEPHONE					
VERIZON WIRELESS	9910154164	COMPUTER JET PACKS FOR PD	06/30/2022	940.61	940.61
Total 51-40-280 TELEPHONE:				940.61	940.61
51-40-310 PROFESSIONAL/TECHINCAL SERVICE					
BADGER METER	80101604	802 UNITS AUTO READ METER SERVICE	06/30/2022	713.78	713.78
MISSION COMMUNICATIONS, L	1067314	ANNUAL PVBS SCADA SERVICE	07/28/2022	641.40	641.40
SMITH HARTVIGSEN, PLLC	54864	EXTENSION REQUEST ON WATER RIGHTS	06/25/2022	542.00	542.00
TECSERV, INC.	14828	MONTHLY NETWORK SERVICES-WATER	07/01/2022	226.20	226.20
TECSERV, INC.	14882	MONTHLY NETWORK SERVICES-WATER	08/01/2022	226.20	226.20
WEBER BASIN WATER CONSER	0070343	4 ROUTINE BAC T'S	06/30/2022	48.00	48.00
Total 51-40-310 PROFESSIONAL/TECHINCAL SERVICE:				2,397.58	2,397.58
51-40-610 MISCELLANEOUS SUPPLIES					
BLUE STAKES OF UTAH	UT202201843	BLUE STAKES/ANNUAL MEMBERSHIP	06/30/2022	91.38	91.38
Total 51-40-610 MISCELLANEOUS SUPPLIES:				91.38	91.38
51-46-730 IMPROVEMENTS-CONSTRUCTION					
NILSON LAND DEVELOPMENT,	061322	ZONE 1 LAND PAY REQUEST 1	06/13/2022	5,196.88	5,196.88
NILSON LAND DEVELOPMENT,	061322	WATER TRANSFERS	06/13/2022	25,581.75	25,581.75
Total 51-46-730 IMPROVEMENTS-CONSTRUCTION:				30,778.63	30,778.63
53-40-240 OFFICE SUPPLIES AND EXPENSE					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	88.89	88.89
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	242.14	242.14

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 53-40-240 OFFICE SUPPLIES AND EXPENSE:				331.03	331.03
53-40-250 EQUIP/SUPPLIES/MAINTENANCE					
PRO-PIPE	6600003390	6/22/22-ANNUAL CLEANING/CCTV INSPECTION	07/03/2022	882.08	882.08
Total 53-40-250 EQUIP/SUPPLIES/MAINTENANCE:				882.08	882.08
53-40-251 VEHICLE:FUEL					
FUEL NETWORK	F2209E00931	0010-1 5 FORD F150 SUPERCAB FUEL	04/01/2022	58.52	58.52
Total 53-40-251 VEHICLE:FUEL:				58.52	58.52
53-40-310 PROFESSIONAL/TECHINCAL SERVICE					
TECSERV, INC.	14828	MONTHLY NETWORK SERVICES-PLANN	07/01/2022	226.20	226.20
TECSERV, INC.	14882	MONTHLY NETWORK SERVICES-PLANN	08/01/2022	226.20	226.20
Total 53-40-310 PROFESSIONAL/TECHINCAL SERVICE:				452.40	452.40
53-40-610 MISCELLANEOUS SUPPLIES					
BLUE STAKES OF UTAH	UT202201843	BLUE STAKES/ANNUAL MEMBERSHIP	06/30/2022	91.37	91.37
Total 53-40-610 MISCELLANEOUS SUPPLIES:				91.37	91.37
55-40-240 OFFICE SUPPLIES AND EXPENSE					
WATKINS PRINTING	67796	ENVELOPE STOCK	08/02/2022	88.89	88.89
WATKINS PRINTING	68451	JUNE 22 NEWSLETTER/UTILITY BILL	06/30/2022	242.14	242.14
Total 55-40-240 OFFICE SUPPLIES AND EXPENSE:				331.03	331.03
55-40-310 PROFESSIONAL AND TECH SERV					
TECSERV, INC.	14828	MONTHLY NETWORK SERVICES-POLIC	07/01/2022	226.20	226.20
TECSERV, INC.	14882	MONTHLY NETWORK SERVICES-POLIC	08/01/2022	226.20	226.20
Total 55-40-310 PROFESSIONAL AND TECH SERV:				452.40	452.40
55-40-500 COLLECTION-GARBAGE					
ECONO WASTE	575919	WASTE	07/01/2022	10,928.48	10,928.48
Total 55-40-500 COLLECTION-GARBAGE:				10,928.48	10,928.48
55-40-501 COLLECTION-RECYCLING					
ECONO WASTE	575919	RECYCLING COLLECTION	07/01/2022	7,233.69	7,233.69
Total 55-40-501 COLLECTION-RECYCLING:				7,233.69	7,233.69
55-40-510 DISPOSAL-GARBAGE					
WEBER COUNTY TRANSFER S	063022	WASTE DISPOSAL	06/30/2022	17,109.05	17,109.05
Total 55-40-510 DISPOSAL-GARBAGE:				17,109.05	17,109.05
55-40-511 DISPOSAL - RECYCLING					
RECYCLED EARTH	213991	RECYCLING DISPOSAL	04/01/2022	148.31	148.31
RECYCLED EARTH	214002	RECYCLING DISPOSAL	04/01/2022	53.33	53.33
RECYCLED EARTH	214019	RECYCLING DISPOSAL	04/01/2022	104.63	104.63
RECYCLED EARTH	214730	RECYCLING DISPOSAL	04/13/2022	208.75	208.75
RECYCLED EARTH	214755	RECYCLING DISPOSAL	04/13/2022	104.12	104.12
RECYCLED EARTH	214756	RECYCLING DISPOSAL	04/13/2022	179.29	179.29

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
RECYCLED EARTH	214890	RECYCLING DISPOSAL	04/15/2022	118.34	118.34
RECYCLED EARTH	214891	RECYCLING DISPOSAL	04/15/2022	191.48	191.48
RECYCLED EARTH	215552	RECYCLING DISPOSAL	04/27/2022	193.51	193.51
RECYCLED EARTH	215579	RECYCLING DISPOSAL	04/27/2022	117.83	117.83
RECYCLED EARTH	215580	RECYCLING DISPOSAL	04/27/2022	162.02	162.02
RECYCLED EARTH	215782	RECYCLING DISPOSAL	04/29/2022	175.73	175.73
RECYCLED EARTH	215784	RECYCLING DISPOSAL	04/29/2022	130.02	130.02
RECYCLED EARTH	216645	RECYCLING DISPOSAL	05/13/2022	68.57	68.57
RECYCLED EARTH	217742	RECYCLING DISPOSAL	06/02/2022	20.32	20.32
RECYCLED EARTH	217791	RECYCLING DISPOSAL	06/03/2022	6.60	6.60
RECYCLED EARTH	218706	RECYCLING DISPOSAL	06/17/2022	155.42	155.42
RECYCLED EARTH	218968	RECYCLING DISPOSAL	06/22/2022	103.61	103.61
RECYCLED EARTH	219142	RECYCLING DISPOSAL	06/24/2022	148.81	148.81
RECYCLED EARTH	219454	RECYCLING DISPOSAL	06/29/2022	148.81	148.81
RECYCLED EARTH	219500	RECYCLING DISPOSAL	06/30/2022	70.60	70.60
RECYCLED EARTH	219609	RECYCLING DISPOSAL	07/01/2022	181.83	181.83
RECYCLED EARTH	219887	RECYCLING DISPOSAL	07/07/2022	115.29	115.29
RECYCLED EARTH	219938	RECYCLING DISPOSAL	07/08/2022	114.79	114.79
RECYCLED EARTH	220034	RECYCLING DISPOSAL	07/09/2022	166.59	166.59
RECYCLED EARTH	220366	RECYCLING DISPOSAL	07/15/2022	178.78	178.78
RECYCLED EARTH	220684	RECYCLING DISPOSAL	07/21/2022	96.50	96.50
RECYCLED EARTH	220788	RECYCLING DISPOSAL	07/22/2022	157.96	157.96
Total 55-40-511 DISPOSAL - RECYCLING:				3,621.84	3,621.84
60-46-310 PROFESSIONAL SERVICES					
STAKER & PARSON COMPANIE	061622	CHIP SEAL, FOG	06/16/2022	77,351.56	77,351.56
Total 60-46-310 PROFESSIONAL SERVICES:				77,351.56	77,351.56
60-46-730 IMPROVEMENTS-CONSTRUCTION					
ALL STAR STRIPING	5742	RULON WHITE STRIPING	06/16/2022	7,457.38	7,457.38
Total 60-46-730 IMPROVEMENTS-CONSTRUCTION:				7,457.38	7,457.38
Grand Totals:				446,057.29	446,057.29

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

RESOLUTION 2022 – R

A RESOLUTION AMENDING THE 2022-23 FISCAL YEAR BUDGET.

WHEREAS, the City Council has the authority to increase budgets in the budgetary funds by resolution after a public hearing; and

WHEREAS, Pleasant View City noticed the public hearing according to Utah State Code Section 10-6-113; and

WHEREAS, the City Council has determined that it is appropriate to amend revenue and expenditures for determined needs of the city.

Be it resolved by the City Council of Pleasant View, Utah:

SECTION ONE: The 2022-23 Fiscal Year Budget is hereby amended as noted by redlines in 'Exhibit A'.

SECTION TWO: This resolution shall take effect immediately.

DATED this ____ day of _____, 2022.

PLEASANT VIEW CITY, UTAH

Mayor, Leonard M. Call

Attest:

City Recorder

This resolution has been approved by the following vote of the Pleasant View City Council:

Councilmember Arrington
Councilmember Gibson
Councilmember Marriott
Councilmember Nelsen
Councilmember Urry

Pleasant View City
Capital Improvement Program
Park/Open Space Development Fund

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Balance	245,499	377,235	125,288	141,224	182,208	223,314
Revenues						
Park Impact Fees	119,360	104,300	40,560	40,560	40,560	40,560
RAMP Population-Based Grant	11,083	11,083	11,083	11,083	11,083	11,083
RAMP EZ Grant - 2022 (park shades \$12K)	2,000					
RAMP EZ Grant - 2022 (entertainment stage \$12K)	2,000					
RAMP EZ Grant - 2022 (Barker Park netting \$2K)	2,000					
RAMP EZ Grant - 2023-2027 (Misc)		2,000	2,000	2,000	2,000	2,000
RAMP Grant - 2023-2027 (Founders Day)		2,000	2,000	2,000	2,000	2,000
RAMP Grant 2022- Pickleball infrastructure	315,000	-315,000	315,000			
RAMP Inkind Donations - Pickleball infrastructure (\$170,109)	in-kind	in-kind	in-kind			
RAMP Donations - Pickleball infrastructure (\$206k-\$35k from PVC)	171,000	-171,000	171,000			
RAMP Donations - Pickleball infrastructure (\$206k-\$35k from PVC)						
PV Park - pickleball courts (additional donation need per engineer estimate of \$800K)	108,890	-108,890	108,890			
Future RAMP Grant -						
Contributions for Veteran's Memorial	45,000					
LWCF State Parks & Rec Grant						
General Fund Transfer						
Interest Earnings	1,430	1,430	376	424	547	670
Total Revenues	777,763	-594,890	715,703	56,019	56,067	56,190
Expenditures (Projects)						
Impact Fee Update			25,000			
RAMP Population-Based Grant Purchases: (balance)						
(4-movies in the park @ \$1,100 ea)	5,500	4,400	4,400	4,400	4,400	4,400
(Food Truck Events/Pumpkin Palooza)	1,000	1,500	1,500	1,500	1,500	1,500
(ASCAP)	400	400	400	400	400	400
(micro-grade fields)	1,500					
(Fence repairs/misc. lighting & power @ parks)	1,137					
(Basketball standards-replaced)		5,200				
(Entertainment Stage)	17,000					
(Other Projects-balance from RAMP Population Grant)			4,783	4,783	4,783	4,783
RAMP EZ Grant - 2022 (park shades \$12K)	2,000	-2,000	2,000			
RAMP EZ Grant - 2022 (entertainment stage \$12K)	2,000					
RAMP EZ Grant - 2022 (Barker Park netting \$2K)	2,000	-2,000	2,000			
RAMP EZ Grant - 2023-2027 (Misc)			2,000	2,000	2,000	2,000
RAMP Grant - 2023-2027 (Founders Day)			2,000	2,000	2,000	2,000
Shady Lane- pave north parking lot - 3" asphalt -no extras in the cost						
Shady Lane- parking lot lights						
Shady Lane - Pickleball Courts - land						
Shady Lane - Pickleball Courts						
Shady Lane - security	2,000	-2,000	2,000			
Shady Lane - concrete aprons	2,000	-2,000	2,000			
Shady Lane - demo & upgrade: restroom and storage upgrade						
Shady Lane - drinking station						
Shady Lane - poop station						
Shady Lane - landscape between curb and sidewalk (rock/groundcover/etc)						
Shady Lane - resurface parking lot with street restriping			20,000			
PV Drive Walking Path East and West-Solar Lights (\$500 ea)/ vs street lights						
PV Drive Walking Path East and West-resurface						
PV Drive Walking Path-flag poles						
Multi-Sport Field - concrete work and apron	15,000	-15,000	15,000			
Multi-Sport Field - seed	5,850					
Multi-Sport Field - walking path						
PV Park - ballfield lighting						
PV Park - security						
PV Park - concrete aprons	1,000	-1,000	1,000			
PV Park - automate irrigation system (after Pickleball courts construction)			40,000			
PV Park - backstop						
PV Park - repair fencing from stuffing ground						
PV Park - resurface parking lot			15,000			
PV Park - pickleball courts (Pleasant View City share)	35,000	-28,000	28,000			
PV Park - pickleball courts (PVPA share)	171,000	-171,000	171,000			
PV Park - pickleball courts (RAMP share)	315,000	-315,000	315,000			
PV Park - pickleball courts (Inkind share \$170,109)	in-kind	in-kind	in-kind			
PV Park - pickleball courts (additional donation need per engineer estimate of \$800K)	108,890	-108,890	108,890			
Barker Park - score board & power at location						
Barker Park - security						
Barker Park - replace webscape (netting on play equipment)	14,000	-14,000	14,000			
Barker Park - concrete aprons	5,000	-5,000	5,000			
Barker Park - upgrade basketball backboards						
Barker Park - resurface basketball courts						
Barker Park - shade shades	10,000	-10,000	10,000			
Barker Park - resurface parking lot						
Wadman Park - North Entrance Property			10,000			
Bonneville Shoreline - finish details	1,500					
Ogden-Brigham (Hi Line) Canal Trail - staging area /benches / xeroscape						
LED lights at each park building						
Veteran's Remembrance	44,510	-36,260	36,260			
Water Shares for future parks (10)			145,000			
Total Expenditures	763,287	-712,150	967,650	40,083	15,083	15,083
Ending Balance	259,975	125,288	141,224	182,208	223,314	264,544

Pleasant View City
Capital Improvement Program
Stormwater Fund

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Fund Balance	1,860,950	2,244,732	324,853	458,687	499,572	-91,174
Revenues						
Service Fees	411,500	416,000	420,000	421,000	422,000	423,000
Stormwater Impact Fees	270,000	182,000	57,300	57,300	57,300	57,300
Late Fees	800	800	770	770	770	770
Misc	0	0	0	0	0	0
Sale of Fixed Assets:	0	0	0	2,240	2,080	0
American Rescue Plan (ARPA) Funds-recorded in General Fund						
Decant Funding from North Ogden possibility						
Decant Funding from UDOT						
Decant Tipping Fees						
Transfer from General Fund						
S.W.Construction Activity	6,400	4,500	1,750	1,750	1,750	1,750
Interest Earnings	8,350	8,350	975	1,376	1,499	-274
Total Revenues	697,050	611,650	480,795	484,436	485,399	482,546
Operating Expenditures and Restrictions						
Operating Expenditures	204,000	320,550	326,961	333,500	340,170	346,974
Pension Expense (credit to ending fund balance)						
Depreciation (credit to ending fund balance)	200,850	225,000	245,000	264,000	272,000	286,000
Total Operating Expenditures and Restrictions	404,850	545,550	571,961	597,500	612,170	632,974
Beginning Capital Balance	2,153,150	2,310,832	233,687	345,622	372,801	-241,601
Capital Expenditures (Projects)						
* Capital Facilities Plan / Impact Fee Update	5,000	-5,000	5,000	5,000		
* Regional Basin Land purchase (\$605,746) & professional fees (\$7,254)	0	0				
State Strm Wtr Compliance-Decant Infrast.-ARPA Expenses-recorded in GF (total \$602,802)	0	0				
State Strm Wtr Compliance-Decant Infrastructure - PVC's Expenses	0	470,000				
* 1000 W - upsize pipe	0	0				
* North Ogden Canal shared detention pond	0	0				
* Horseshoe Detention Pond - engineering	5,000	5,000				
* PV Estate Repiping 400 W - impact illegible	399,860	-388,317	388,317			
PV Estate Repiping 400 W - non-impact illegible	213,000	-213,000	213,000			
* 800 W PV Drive Connection - impact illegible	0	0			150,000	
800 W PV Drive Connection - non- impact illegible					150,000	
Alder Creek Piping				66,000		
Cemetery Detention Pond Barker Pond Improvements					332,000	
Vehicle Replacement Program:						
Pickup Truck (15% of \$40K \$40.5K)		6,075			6,000	
Pickup truck (50% of \$40K \$40.5K)		20,250			20,000	
Public Works/Storm Water 3/4 Ton flatbed/plow/sander (50% of \$40K)				20,000		
Pickup Truck (20% of \$40K)				8,000		
Vehicle Equipment: mats, decals, etc (\$1,500 each truck)		972		1,050	975	
Heavy Equipment:						
Dump Truck Replacement 7.5% (partial of \$220K)(10 wheeler/plow)	16,500				18,000	
(2) Dump Trucks Replacement 20% (partial of \$95K ea)(CV 550)	38,000				44,000	
Dump Truck '22 International Truck	8,635					
Replace the two broken plows w/auction trucks (\$150K ea - 7.5%)		22,500				22,500
Sweeper						
Miscellaneous Piping Projects	15,000	15,000	15,000	15,000	15,000	15,000
Alder Creek Detention Basin-replace box & gate infrastructure plug		25,000				
Barker Family Pond Retention Basin-dredge and de-silt		20,000				
Barker Family Pond Retention Basin-structure repair		150,000				
Barker Park repair bank breach		100,000				
4300 N - line culvert (pipe burst or replace in Skyline)		20,000				
Storm Water User Rate Study	12,000	-12,000	12,000			
Storm Water Management Plan (every 5 years)	4,590					
LID PW Standards update	12,865	-12,865	12,865			
Fencing Repairs/Removal - CP/Fish/400 W	15,000	-15,000	15,000			
* Storm Drain Xing of Railroad (1325 W/Multi-Sports Park): engineering	10,000		10,000			
* Storm Drain Xing of Railroad (1325 W/Multi-Sports Park): permitting	0		100,000			
* Storm Drain Xing of Railroad (1325 W/Multi-Sports Park): construction	0		600,000			
Total Capital Expenditures	755,450	-646,182	2,210,979	20,000	110,050	735,975
Depreciation and Required Reserve Credit	200,850	225,000	245,000	264,000	272,000	286,000
Ending Fund Balance	1,598,550	324,853	458,687	499,572	(91,174)	6,899

**Pleasant View City
Capital Improvement Program
Equipment, Fleet, and Projects Fund**

Streets & Shop & Park						
<u>Existing City Shop Equipment:</u>						
Conservation Drinking Fountain	2,100					
Upgrade Gate Security / along with Office Security (software)						
<u>New City Shop Equipment:</u>						
Air lines, Storage Shelves, Work Benches, Chairs	61,385	-61,385	61,385			
Radio system and hand held radios	15,000	-5,150	5,150			
Shop Office Updates-paint, desks, tables			15,000			
<u>Vehicle Replacement Program:</u>						
2022 International Dump Truck (partial)	48,933					
Pickup Truck (100% of \$40K \$50K)			50,000		40,000	
Pickup Truck (100% of \$40K)				40,000		40,000
Pickup Truck (5% of \$40K \$40.5K)			2,025		2,000	
Vehicle Equipment: mats, decals, etc (\$1,500 each truck)			1,575	1,500	1,575	1,500
<u>Heavy Equipment:</u>						
Dump Truck Replacement 42.5% (partial of \$220K)(10 wheeler/plow)	93,500				90,000	
(2) Dump Trucks Replacement 20% (partial of \$95K ea)(CV 550)	38,000				44,000	
Jacobsen Riding Lawn Mower			150,000			
Ventrac Attachment Broom			6,000			
Replace the two broken plows w/auction trucks (\$150K ea - 42.5%)			127,500			127,500
<u>OTHER:</u>						
Flashing Xing Lights (Orchard Elementary)	5,000					
Flashing Xing Lights (WHS)	5,600					
Land - triangle parcel from Weber County for PWD/SS area	3,300					
General Office & Buildings, & Misc						
<u>General City Office/ Court Equipment:</u>						
New office set up/desk/computer/phone/etc	3,300		2,000	12,000	12,000	12,000
Laptop (4); docking station (3);P&Z computer / Laptop (2)	10,600		5,000			
Lobby Computer Kiosk (computer/stand/scanner)	1,500	-1,500	1,500			
Caselle - Business License module (tentative)			7,300			
Caselle - Animal License module (tentative)			2,700			
Codification of Municipal Code						
Server Upgrade:						20,000
Server rack \$2,900; cables \$500	3,400					
Server replacement	10,400		10,400			
Switch	2,300					
Emergency Equipment	900		900	900	900	900
Copier (purchase when needed)			10,000			
New Phone System	3,798					
Audio set up for Council Chambers	17,000	-17,000	17,000			
Planning & Building processing system (Cityinspect)	13,300					
<u>City Hall Building:</u>						
Exterior repairs, painting and front tile	5,000	-5,000	5,000		10,000	
Structural repairs (roof support failing)			75,000			
Interior basement repairs/tables			3,600		1,000	1,000
Interior city hall paint rooms					5,000	
Interior city hall paint front offices and lobby			6,000			
Interior painting city council room			6,000			
Handrails & ADA Sidewalks & Signage	9,500	-9,500	9,500			
Conservation Drinking Fountain	2,100					
Replace Marquee (purchase when needed)			25,000			
Automate irrigation system by CERT bldg					10,000	
Furnance replacements (6 @ \$8k each)	16,000		16,000	16,000	16,000	
Police Department wall to create an office	1,500	-1,500	1,500			
LED outside lights			10,000			
Metal Cabinet Storage for cleaning supplies)	2,500	-2,500	2,500			
Natural Scape, non-use sod islands			40,000			
<u>CERT House Repairs</u>						
	1,500		1,500	1,500	1,500	1,500
<u>Security Assessment Findings:</u>						
Surveillance Security System & Burlary Alarms & Duress Alarms	60,000	-60,000	60,000			
Ballot camera	4,700					
Surveillance Security Systems at Parks & Recreation			60,000			
Security desk panels			4,000			
Key Card System	43,650	-43,650	43,650			
Solid doors	8,000	-8,000	8,000			
Secure chairs			200			
One-way window tint to windows			5,000			

**Pleasant View City
Capital Improvement Program
Equipment, Fleet, and Projects Fund**

Update security plan and proper signage			300				
Delineate the separation between gallery and well area in chambers			500				
Short wall and escape path door in chambers			1,200				
Add north Vestibule (glass 20X15) or relocate magnetomer in south Vestibule			225,000				
<u>Emergency Operations Center/Continuity of Government:</u>							
Generator connection + wiring			85,000				
2nd backup location/generator/etc. (shop)			45,000				
Emergency Plan/COG Equipment/harden building			10,000				
<u>OTHER:</u>							
Gateway / Entrance Signage					5,000		
Public Service Campaign-fuel reductions/fire breaks/mitigation tactics					2,500		
Total Expenditures	582,438	-215,185	1,420,978	155,168	145,425	436,475	321,900
Ending Balance	1,776,326		1,350,533	1,699,976	2,059,651	2,032,715	2,020,113

Pleasant View City
Capital Improvement Program
Class C + Transportation Sales Tax + Road Sidewalk Fund/TUF Funds

	Fiscal Year					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Balance Class C Road Funds - GL#10-60-490	230,308	454,308	235,808	265,708	311,443	89,743
Revenues						
Class C						
Transfer from Developments-Achip/Fog	480,000	500,000	500,000	500,000	500,000	500,000
Sale of Class C equipment	0	0	0	0	0	0
Expenditures (Projects)						
Striping Projects (listed below)						
Annual Street Maintenance Projects (2021-2022): Project includes the TUF chip seal projects with \$75K budget below	20,000	35,000	35,000	35,000	35,000	35,000
350 W between 4300 N to 4550 N - Achip/Fog						
3750 N between 650 W to 800 W - Achip/Fog						
Pleasant View Drive between Price Lane to 1125 W - Achip/Fog						
4400 N and 400 W - Achip/Fog						
500 W Elberta to Weber High Dr. Achip/Fog						
~~4000 W 1/2 way road conversion from 1 way to 2 way see Transportation Sales Tax & TUF accounts for expenditure (\$125,000 each account)~~						
Annual Street Maintenance Projects (2022-2023): Project includes the TUF chip seal projects with \$82.5K budget below	325,000	-220,000				
Pleasant View Dr. 600 W to Round-a-Bout Overlay						
1100 W Pleasant View Dr. 1000 W to 1100 W Mill and Overlay						
Pleasant View Dr. 1000 W to 1100 W Achip/Fog						
1100 W Pleasant View Dr. 1000 W to 1100 W Achip/Fog						
4300 N 350 W to East City Limit Reconstruct						
2550 N between 600 W to 1000 W Achip/Fog						
Annual Street Maintenance Projects (2023-2024): Project includes the TUF chip seal projects with \$82.5K budget below		340,500				
Pleasant View Dr. 600 W to Round-a-Bout Achip/Fog		220,000				
800 W between 3650 N and 3925 N including 3850 N Mill/Overlay (with water main)			381,150			
4300 N 350 W to East City Limit Achip/Fog						
Elberta Dr. 600 W to 400 W Mill/Overlay						
Pleasant View Dr. 800 W to East Side of Round a Bout Mill/Overlay						
Annual Street Maintenance Projects (2024-2025): Project includes the TUF chip seal projects with \$82.5K budget below				419,265		
800 W between 3650 N and 3925 N Achip/Fog						
Elberta Dr. 600 W to 400 W Achip/Fog						
Pleasant View Dr. 800 W to East Side of Round a Bout Achip/Fog						
900 W 4300 N to 4575 N 2in Leveling Course						
4575 N 900 W to 514 W 2in Leveling Course						
4200 N 500 W to 350 W into 425 W and 375 W Mill/Overlay						
Annual Street Maintenance Projects (2025-2026): Project includes the TUF chip seal projects with \$82.5K budget below					461,200	
4200 N 500 W to 350 W into 425 W and 375 W Achip/Fog						
4350 N 350 W to 125 W Mill/Overlay						
250 W 4350 N to 4405 N Mill/Overlay						
175 W 4350 N to 4400 N Mill/Overlay						
Annual Street Maintenance Projects (2026-2027): Project includes the TUF chip seal projects with \$82.5K budget below						507,320
Future unfunded projects:						
1000 W curb & gutter project (\$370K including some storm water expenses)						
Vehicle Replacement Program:						
Pickup Truck (50% of \$49K \$40.5K)		20,250			20,000	
Pickup Truck (50% of \$49K \$40.5K)		20,250			20,000	
Pickup Truck-Flatbed (50% of \$40K)			20,000			20,000
Pickup Truck (80% of \$40K)(Gage's)			32,000			3,200
Vehicle Equipment: mats, decals, etc (\$1,500 each truck)		1,500	1,950		1,500	1,950
Heavy Equipment:						
Dump Truck Replacement 25% (partial of \$220K)(10 wheeler/plow)	55,000				96,000	
(2) Dump Trucks Replacement 40% (partial of \$95K ea)(CV 550)	76,000				88,000	
Boom Truck (for banners/lightpoles/trees)						
1-Ton F550 Larger Stainless Sander						
Replace the two broken plows wauction trucks (\$150K ea - 25%)						
Total Expenditures	476,000	-220,000	0	0	0	75,000
		718,500	470,100	454,265	721,700	642,470
Ending Balance Class C Funds	234,308	235,808	265,708	311,443	89,743	(52,727)

Pleasant View City
Capital Improvement Program
Class C + Transportation Sales Tax + Road Sidewalk Fund/TUF Funds

	Fiscal Year					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Balance Transportation Sales Tax Funds - GL#10-60-491						
Revenues	290,092	312,092	133,092	235,092	236,092	335,092
Transportation Sales Tax Funds	201,000	216,000	216,000	216,000	216,000	216,000
Street Light Escrows from developments						
Expenditures (Projects)						
Projects (2020-2021 to 2025-2026):						
Sidewalk Trip Hazard Program						
Alternate R-O-W's establishment Program	15,000	-15,000	19,000	20,000	22,000	24,000
1000 W Project (north)-establish ROW	15,000					
400 W Project -establish ROW						
Street Light Program	22,000					
Misc. Concrete	132,000	70,000	70,000	70,000	70,000	70,000
Striping - Biannually	10,000	10,000	10,000	10,000	10,000	10,000
Elberta Drive-establish ROW		100,000		100,000		100,000
Crossing walks		25,000				
1000 W (2-way road conversion from 1-way) partial of \$250K		15,000	15,000	15,000	15,000	15,000
		125,000				
Total Expenditures	194,000	-15,000	395,000	215,000	117,000	219,000
Ending Balance Transportation Sales Tax Funds	297,092	133,092	235,092	236,092	335,092	332,092

Pleasant View City
Capital Improvement Program
Class C + Transportation Sales Tax + Road Sidewalk Fund/TUF Funds

	Fiscal Year					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Balance Road & Sidewalk Fund (TUF & GRANTS) - Fund #45						
Revenues - TUF						
TUF FEES - Total Revenue	681,225	668,225	627,725	710,108	793,738	877,619
Expenditures - TUF						
Chip Seal Projects:						
Update TUF Fees Study	168,000	168,000	168,000	169,000	169,000	169,000
1000 W (2-way road conversion from 1-way) partial of \$250K						
***Transportation Master Plan (\$40K) & TPA from UDOT \$40K minus \$36 (see grant exp.below). Total of \$50K	75,000	82,500	82,500	82,500	82,500	82,500
Total TUF Expenditures	15,000	125,000				
	54,000					
	144,000	207,500	82,500	82,500	82,500	82,500
SUB-TOTAL	24,000	(39,500)	85,500	86,500	86,500	86,500
Revenues - GRANTS:						
WFRG-SKYLINE DRIVE (\$250,677 for ROW and Design (allotted in 2015))	0					
WFRG-SKYLINE DRIVE (\$340,000 for ROW and Design (allotted in 2016))	0					
FHA (Federal Highway Admin Funding)-SKYLINE DRIVE (\$2,833,500 for ROW and Design (allotted in 2017)	0					
WACOG-SKYLINE DRIVE (Federal Highway Admin Funding (\$2,446,192 for ROW and related costs) (allotted in 2016)	1,290,953					
WACOG-SKYLINE DRIVE (allotted in 2021)	200,900					
WACOG-SKYLINE DRIVE (allotted in 2021)	0					
***UDOT - Technical Planning Assistance (TPA) Award 2020 (\$36K with \$4K match)(complete in 5 years)	0					
*UDOT SRTS (Safe Routes to School) Award for FY2024 (1100 W sidewalk from 3882 N to 4000 N)	0	50,000				
Total GRANTS Revenues	1,491,853	0	50,000	0	0	0
Expenditures - GRANTS						
Design and ROW Acquisition - Skyline Drive	0					
Design and ROW Acquisition - Skyline Drive	0					
Design and ROW Acquisition - Skyline Drive	0					
ROW Acquisition & related costs (WCEC Contract \$820,297.05+\$435,637.40=\$1,255,93.45)+acquisitions	1,290,953					
WACOG funding - costs related to the preparation of a grading plan	200,900					
WACOG-SKYLINE DRIVE (allotted in 2021)	0					
Design and ROW Acquisition--City's 7% Match	0					
***Technical Planning Assistance (TPA)from UDOT \$36K (see matching exp.above)	36,000					
*UDOT SRTS (Safe Routes to School) Award for FY2024 (1100 W sidewalk from 3882 N to 4000 N)	0	50,000				
Total GRANTS Expenditures	1,527,853	0	50,000	0	0	0
SUB-TOTAL	(36,000)	0	0	0	0	0
Revenues - Other						
Pitt Subdivision-Reimb. (900 W - 1000 W 1/2 road-per deferral agreement 10/11/2016)						
Transfer from General Fund						
Interest Earnings	0					
Total Grants & Other Revenue	4,000	4,000	1,883	2,130	2,381	2,633
Expenditures - Other						
4300 North (900 W-1000 W Pitt Subdivision) (\$63.4 (30')-Pitt's portion + \$103.6K (50')-City's portion of the road)						
Caseller, Utility billing, Credit Card Fees, Office Supplies	5,000	5,000	5,000	5,000	5,000	5,000
Total Grants & Other Expenditures	5,000	5,000	5,000	5,000	5,000	5,000
SUB-TOTAL	(1,000)	(1,000)	(3,117)	(2,870)	(2,619)	(2,367)
Ending Balance Road & Sidewalk Fund	668,225	627,725	710,108	793,738	877,619	961,752

**Pleasant View City
Capital Improvement Program
Water Fund**

	Fiscal Year					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Fund Balance	2,959,895	2,743,046	1,547,568	1,693,025	1,710,583	1,604,168
Revenues						
Service Fees	1,046,000	1,064,000	1,095,920	1,128,798	1,162,662	1,197,541
Water Impact Fees	378,000	337,000	132,910	134,201	134,784	135,369
Late Fees	2,200	2,200	2,550	2,550	2,550	2,550
Water Lateral Inspections	2,600	2,250	875	875	875	875
New Construction Water Meters	40,800	36,000	14,000	14,000	14,000	14,000
Sale of Fixed Assets: generator (Alder)	0	5,000	1,440	0	3,520	1,440
Miscellaneous	27,000	2,500	2,600	2,600	2,600	2,600
Interest Earnings	12,600	12,600	4,643	5,079	5,132	4,813
Bond Proceeds			1,500,000			
Other Source of Revenue: transfer from Sewer Fund						
Other Source of Revenue: transfer from General Fund						
Pump Replacement Program FEMA matching Grant-Lightning						
Total Revenues	1,509,200	1,461,550	2,754,937	1,288,102	1,326,122	1,359,188
Operating Expenditures, Debt Service and Restrictions						
Operating Expenditures	541,214	485,265	494,970	504,870	514,967	525,266
Weber Basin Water Purchase pymt	126,315	128,525	133,560	138,600	143,625	148,660
Debt Service Bond #2012 (principal/interest/admin fees)	118,425	119,520	0	0	0	0
Debt Service Bond #2018 (was 2015) (principal/interest/admin fees)	71,975	71,510	72,775	72,075	71,345	72,545
Debt Service Bond #2023 (principal/interest/admin fees)			150,000	150,000	150,000	150,000
Customer Deposits	168,000	177,000	181,000	185,000	189,000	193,000
Depreciation (credit to ending fund balance)	286,000	303,000	313,000	323,000	333,000	343,000
Required Reserve (credit to ending fund balance)	279,026	279,548	462,451	461,177	459,848	462,032
Total Operating Expenditures and Restrictions	1,590,955	1,564,368	1,807,756	1,834,721	1,861,785	1,894,503
Beginning Capital Balance	2,878,141	2,640,228	2,494,750	1,146,406	1,174,920	1,068,852
Expenditures (Projects)						
Vehicle Replacement Program:						
Pickup Truck (15% of \$40K \$40.5K)		6,075			6,000	
Pickup Truck (45% of \$40K)			18,000			18,000
Pickup Truck (45% of \$40K)		18,000			18,000	
Meter Reader Truck (80% of \$25K \$35K)		28,000			20,000	
Vehicle Equipment: mats, decals, etc (\$1,500 each truck)		2,100	675		2,100	675
Heavy Equipment:						
Dump Truck Replacement 15% (partial of \$220K)(10 wheeler/plow)	33,000				24,000	
(2) Dump Trucks Replacement 10% (partial of \$95K ea)(CV 550)	19,000				22,000	
International Dump Truck '22 (partial)	17,270					
Replace the two broken plows w/auction trucks (\$150K ea - 15%)		45,000				45,000
Meter Replacement/Auto Read Program	32,800	34,000	34,500	35,000	35,500	36,000
Capital Facilities Plan / Impact Fee Update (next update = 2026)					35,000	
Source Protection Plan (every five years)	12,000	10,000				12,000
Water Conservation Plan (every five years)	6,000					6,000
Emergency Response Plan (every five years)	4,000					4,000
Weber Basin Water - Zone 1 - land	294,050	300,000				
Weber Basin Water - Zone 1 - Infrastructure		525,000				
Weber Basin Water - Zone1 -tank			1,005,000			
North Ogden joint emergency connection	50,000					
1100 W PV Dr to 1000 W 6" abandonment/PRV replacement	165,000					
Service Transfers & Abandonments	235,000	350,000	210,000			
800 W 3650 N to 3925 N upsize/PRV replacement		117,000				
500 W tank abandonment into PRV w/ PSI SCADA			112,500			
Upgrade PRV PSI info SCADA	50,000	-50,000	50,000	60,000		
Water line replacement on 500 W between 4050 N to 4300 N				370,000		
Water line replacement upsize to 8in 4200 N 500 W to 350 W			300,000			
Water line replacement upsize to 8in 4125 N into 350 W to 4300 N					300,000	
Lightning Protection (4 sites-Jessie & Macs 2017-18 / Alder & Hells 2022&23)	20,800	-20,800	20,800			
Lightning Protection (4 sites-Jessie & Macs 2017-18 / Alder & Hells 2022&23)			24,333			
Tank Cleaning & Inspections (4 of the 8 tanks every 3 years)	16,900	-16,900	16,900	17,500		20,000
Enhance Security-add (1) generator @ Hell's Well			127,000			
Alder Well Protection Land Purchase	150,000	-150,000	150,000			
Little Mo Spring/Reservoir-land purchase to expand protection zone	104,000	-104,000	104,000			
Little Mo Spring/Reservoir-Evaluation & Rehabilitation					90,000	
Drill Well						350,000
Hells Well Overflow Repair/Clean/Inspect		50,000				
Total Expenditures	1,209,820	-341,700	1,978,208	1,758,175	405,000	491,675
AVAILABLE ENDING BALANCE	1,668,321	662,020	736,575	741,406	622,320	577,177
Depreciation, Required Reserve Credit & Customer Deposits	733,026	885,548	956,451	969,177	981,848	998,032
Ending Balance (cash)	2,401,346	1,547,568	1,693,025	1,710,583	1,604,168	1,575,209

Pleasant View City
Capital Improvement Program
Sewer Fund

	Fiscal Year						
	2021-2022		2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
Beginning Fund Balance	2,126,915		2,315,189	1,773,169	1,332,513	1,044,816	481,569
Revenues							
Service Fees	1,110,000		1,122,000	1,131,000	1,140,000	1,149,000	1,158,000
Sewer Impact Fees	77,545		58,500	22,750	22,750	22,750	22,750
Lateral Inspection fees	4,075		2,250	875	875	875	875
Late Fees	2,340		2,340	2,340	2,340	2,340	2,340
Miscellaneous (vehicle sales/contributions)	920		0	1,440	0	2,320	1,440
Interest Earnings	9,300		9,300	5,320	3,998	3,134	1,445
Total Revenues	1,204,180		1,194,390	1,163,725	1,169,963	1,180,419	1,186,850
Operating Expenditures, Debt Service and Restrictions							
Operating Expenditures	228,950		320,900	327,318	333,864	340,542	347,352
Operating Expenditures: Sewer Cleaning		-15,000	15,000				
CWSID	703,326		784,275	878,388	983,795	1,101,850	1,234,072
Debt Service (P&I)	0		0	0	0	0	0
Depreciation (credit to ending fund balance)	125,000		131,000	135,500	140,000	144,500	149,000
Required Reserve (credit to ending fund balance)	0		0	0	0	0	0
Total Operating Expenditures and Restrictions	1,057,276	-15,000	1,251,175	1,341,206	1,457,659	1,586,892	1,730,424
Beginning Capital Balance	2,273,819		2,258,404	1,595,688	1,044,816	638,344	-62,006
Expenditures (Projects)							
* Sewer Capital Facilities Plan & Impact Fee Update w/exception	30,000	-13,300	13,300				
* Capital Facilities Plan - implement projects findings							
Miscellaneous Sewer Main Replacement/Point Repairs/Findings	155,000	-155,000	155,000	155,000	65,000	155,000	65,000
Miscellaneous Sewer Main Replacement/Point Repairs/Findings			65,000				
Extend Sewer line for Septic System Users	100,000	-95,585	95,585				
Land Purchase on Hwy 89							
Vehicle Replacement Program:							
(2) Dump Trucks Replacement (partial of \$95K ea)(CV 550)	19,000						
Dump Truck '22 International Truck	11,515						
Pickup Truck (15% of \$40K \$40.5K)			6,075			6,000	
Pickup Truck (45% of \$40K)				18,000			18,000
Pickup Truck (45% of \$40K)			18,000			18,000	
Meter Reader Truck (20% of \$25K \$35K)			7,000			5,000	
Vehicle Equipment: mats, decals, etc (\$1,500 each truck)			1,275	675		1,275	675
Heavy Equipment:							
Dump Truck Replacement 10% (partial of \$220K)(10 wheeler/plow)	22,000					22,000	
(2) Dump Trucks Replacement 10% (partial of \$95K ea)(CV 550)	19,000					19,000	
Dump Truck - plow bed (for 2019 truck)(partial of \$81,150)							
Replace the two broken plows w/auction trucks (\$150K ea - 10%)			30,000				30,000
SECAP & SSMP Audit	6,000						
Pleasant View Landing Sewer extention							
Liner for the original 1972 trunk lines			150,000	150,000			
Investigating and repair of elicit connections			75,000	75,000	75,000	75,000	75,000
Total Expenditures	362,515	-263,885	616,235	398,675	140,000	301,275	188,675
Depreciation and Required Reserve Credit	125,000		131,000	135,500	140,000	144,500	149,000
Ending Fund Balance	2,036,304		1,773,169	1,332,513	1,044,816	481,569	-101,681

Acct No.	Account Title	2019-20 Prior Year Actual	2020-21 Prior Year Actual	2021-22 Cur YTD Actual	2021-22 Cur Year Budget	2021-22 Cur Year Projected	2022-23 Beginning Budget	% change
10-41-120	SALARIES - MAYOR AND COUNCIL	21,816	21,701	19,998	21,820	21,820	21,820	
10-41-130	EMPLOYEE BENEFITS	2,489	2,559	2,365	2,490	2,580	2,580	
10-41-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	5,678	6,678	6,241	6,242	6,242	6,500	
10-41-220	PUBLIC NOTICES	11,584	11,825	15,038	15,000	18,000	18,000	
10-41-230	TRAVEL	2,410	2,280	3,141	10,280	10,280	10,280	
10-41-240	OFFICE SUPPLIES AND EXPENSE	377	274	195	500	500	500	
10-41-310	PROFESSIONAL & TECHNICAL	4,625	4,587	4,564	5,450	5,000	4,010	
10-41-330	EDUCATION AND TRAINING	545	0	674	3,300	3,300	3,300	
10-41-510	INSURANCE AND SURETY BONDS	0	0	0	0	0	0	
10-41-610	CITY APPRECIATION	220	212	875	1,000	1,000	1,000	
10-41-620	MISCELLANEOUS	197	91	502	300	400	400	
10-41-640	DISCRETIONARY FUNDS	0	0	0	0	0	5,000	
10-41-650	American Rescue Plan Act (ARPA) Fed Funds	0	923,194	12,788	276,401	606,694	1,045,899	
	Subtotal:	49,941	973,401	66,381	342,783	675,816	1,119,289	66%

Mayor (\$923+20 monthly) and Council (\$175 monthly each)
FICA, workers comp
ULCT membership
12 newsletters w/utilities \$17K, public hearing notices \$1K
Mayor (\$40 monthly reimb) and Council (\$30 monthly reimb each); \$8,000 misc. travel
Website annual maintenance agreement \$3,890; Canva-newsletter creation program \$120
Education opportunities for Mayor and Council
Christmas appreciation for CC; farewells, special occasions
WACOG dinner; Weber County Mayor's dinner; Tri-City Mayor's lunch; Misc
Used at the discretion of the council
American Rescue Plan Act (ARPA) Federal Funds-expenditures

Acct No.	Account Title	2019-20 Prior Year Actual	2020-21 Prior Year Actual	2021-22 Cur YTD Actual	2021-22 Cur Year Budget	2021-22 Projected	2022-23 Beginning Budget	% change
ADMINISTRATION								
10-43-110	SALARIES/WAGES-PERMANENT	65,948	53,890	66,701	71,630	73,000	82,050	
10-43-115	OVERTIME/VAC	423	5,182	2,044	1,000	2,200	2,600	
10-43-120	SALARIES/WAGES-PART-TIME	4,305	7,096	15,144	17,970	18,125	26,650	
10-43-130	EMPLOYEE BENEFITS	38,003	36,865	45,001	43,275	49,875	48,650	
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	2,442	167	84	1,530	1,575	1,575	
10-43-220	PUBLIC NOTICES	0	450	0	0	0	0	
10-43-230	TRAVEL	6,570	6,151	8,384	8,300	8,300	8,300	
10-43-240	OFFICE SUPPLIES AND EXPENSE	280	525	505	500	650	650	
10-43-280	TELEPHONE	1,080	896	990	1,200	1,080	1,080	
10-43-310	PROFESSIONAL & TECHNICAL	1,748	1,677	2,583	2,350	3,500	6,300	
10-43-330	EDUCATION AND TRAINING	917	349	1,266	1,500	1,500	1,500	
10-43-510	INSURANCE AND SURETY BONDS	0	0	0	0	0	0	
10-43-605	MARKETING & ANALYSIS	150	150	150	150	150	150	
10-43-620	MISCELLANEOUS SERVICES	50	138	196	200	300	300	
10-43-630	EMP. APPRECIATION	8,892	15,578	8,849	11,500	13,500	13,500	
10-43-640	CONTINUING EDUCATION	0	0	57	5,000	5,000	5,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
Subtotal:		130,808	129,114	151,954	166,105	178,755	198,305	11%
							</	

TRANSFERS AND OTHER USES									
10-90-100	TRNSFR TO STORM SEWER	0	0	0	0	0	0	0	0
10-90-150	TRANSFER TO PARK DEV FUND	0	0	0	0	0	0	0	0
10-90-200	TRANSFER TO CITY HALL CP FUND	100,000	100,000	50,000	50,000	100,000	100,000	100,000	100,000
10-90-250	TRNSFR TO ROAD & SDWLK FUND	0	0	0	0	0	0	0	0
10-90-300	TRNSFR TO FIRE EQUIP FUND	0	0	0	0	0	0	0	0
10-90-325	TRANSFER TO OPEN/SPACE FUND	0	0	0	0	0	0	0	0
10-90-350	TRANSFER TO EQUIP FUND	500,000	350,000	50,000	50,000	700,000	700,000	700,000	700,000
10-90-375	TRANSFER TO SOLID WASTE FUND	0	250,000	0	0	0	0	0	0
10-90-400	TRNSFR TO REDEVELOPMENT AGENCY	0	0	0	0	0	0	0	0
10-90-510	USE OF RESERVED FUND BALANCE	0	0	0	670,091	1,680,127	1,680,127	1,510,761	1,510,761
10-90-520	CLASS C" ROAD FUNDS"	0	0	0	121,122	234,308	234,308	236,308	236,308
10-90-525	TRANSPORTATION SALES TAX FUND BAL.	0	0	0	99,537	297,092	297,092	276,092	276,092
10-90-540	APRA FUNDS	0	0	0	3	0	0	-369,791	-369,791
10-90-530	RESERVE FOR STATE LIQUOR FUNDS	0	0	0	0	0	0	0	0
Subtotal:		600,000	700,000	100,000	990,753	3,011,526	2,453,369	-1206	-1206
MISCELLANEOUS									
10-95-510	INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0
Subtotal:		0	0	0	0	0	0	0	0
GENERAL FUND Expenditure Total:		4,260,742	5,569,372	3,628,032	5,905,623	8,234,241	8,664,173	5%	5%
GENERAL FUND Revenue Total:									
GENERAL FUND Revenue Total:		4,162,960	5,989,410	5,354,956	5,905,623	8,234,242	8,664,173	5%	5%
GENERAL FUND Expenditure Total:		4,260,742	5,569,372	3,628,032	5,905,623	8,234,241	8,664,173	5%	5%
Net Total GENERAL FUND:		-97,782	420,038	1,726,924	0	0	0	0	0

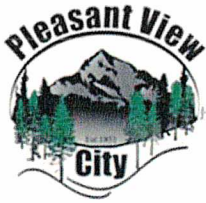
One-time building revenue transferred to Equipment Fund

ending balances

ending balances

ending balances

ending balances



City Council Staff Report

1000 West Bid Award

August 9, 2022

BACKGROUND

Pleasant View City has been actively working toward modifying the traffic flow on 1000 West from a one-way to two-way roadway. This project is being completed as a partnership effort between the City and SunPro to ensure that needed improvements are installed in a timely and coordinated manner for new development.

There was initially \$200,000 of City funding budgeted for the completion of this project. However, due to high inflation, substantial demand for building materials and unprecedented supply chain shortages, the bids for this project were much higher than anticipated and the City and developer's contribution portions have increased.

A relative budget amendment is being proposed with this action in the amount of \$50,000, increasing the budget total to \$250,000 for the City's roadway improvements for this project. The Council approved a Cost Sharing and Escrow Agreement with SunPro on July 12, 2022. This agreement provides flexibility to adjust for increasing/decreasing amounts during the bidding process.

CITY COUNCIL APPROVAL CONSIDERATION

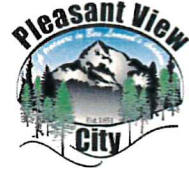
The Council's consideration is to award the bid for the completion of this project. The lowest bid was provided by Geneva Rock Products in the amount of \$709,734.84, contingent upon Sunpro updating their escrow account amount to \$560,374.58 as shown on the attached updated Engineer's Escrow Estimate.

STAFF CONTACT

Amy Mabey, MPA
City Administrator
amabey@pleasantviewcity.com
801-827-0468

ATTACHMENT(S)

- 1) Bid Award Documentation



RECOMMENDATION OF AWARD

To: Pleasant View City

From: Dana Q. Shuler, P.E.
Jones & Associates Consulting Engineers

RE: **RECOMMENDATION OF AWARD**
100 West One-Way to Two-Way Conversion Project

Date: August 3, 2022

GENERAL

On July 13, 2022 at 11:00 a.m., bids were opened for the above referenced project. Two (2) bids were received from the following contractors:

1. Geneva Rock Products
2. Granite Construction

The bid results are shown on the enclosed Bid Tabulation. The tabulation shows the bidders in order of lowest to highest for the Base Bid.

This project is being done in conjunction with Sunpro's required site improvements. The attached Cost Sharing spreadsheet details the cost sharing between the City and Sunpro (Developer). The Construction portion of the spreadsheet corresponds to the bid for this project.

AWARD RECOMMENDATION

Geneva Rock Products is the low bidder for the project. They are qualified and experienced to do this work.

Overall, we recommend that the Council award the **Base Bid** to the low bidder, **Geneva Rock Products**, in the amount of **\$709,734.84, contingent upon Sunpro updating their escrow account amount to \$560,374.58 as shown on the attached updated Engineer's Escrow Estimate.**

Attachment: Bid Tabulation
Cost Sharing Spreadsheet (updated)
Engineer's Escrow Estimate (updated)

BID TABULATION

Pleasant View City - 1000 West One-Way to Two-Way Conversion Project

Bid Opening: July 13, 2022 at 11:00 a.m., PV City Hall

Item	Description	Qty	Unit	ENGINEER'S ESTIMATE		Geneva Rock Products		Granite Construction	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization	1	l.s.	\$ 28,000.00	\$ 28,000.00	\$ 37,500.00	\$ 37,500.00	\$ 41,339.25	\$ 41,339.25
2	Prepare and implement SWPPP	1	l.s.	6,500.00	6,500.00	6,100.00	6,100.00	1,660.00	1,660.00
3	Provide City-road traffic control	1	l.s.	5,000.00	5,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4	Provide trench safety measures	1	l.s.	1,500.00	1,500.00	2,400.00	2,400.00	8,000.00	8,000.00
5	Pothole utility in advance	10	ea.	500.00	5,000.00	240.00	2,400.00	3,000.00	30,000.00
6	Clear and grub for new roadway	2,498	s.y.	1.50	3,747.00	2.70	6,744.60	6.00	14,988.00
7	Remove existing signs	22	ea.	100.00	2,200.00	145.00	3,190.00	140.00	3,080.00
8	Sawcut existing pavement	807	l.f.	2.50	2,017.50	2.95	2,380.65	2.00	1,614.00
9	Mill asphalt (approximately 4-inch thick)	14,263	s.f.	2.25	32,091.75	0.65	9,270.95	1.25	17,828.75
10	Remove and dispose of existing island (interior of curb and gutter)	2,787	s.f.	3.00	8,361.00	0.75	2,090.25	2.50	6,967.50
11	Remove and dispose of existing curb and gutter	463	l.f.	5.50	2,546.50	6.35	2,940.05	7.00	3,241.00
12	Furnish and install 18"x4" sewer wye	2	ea.	3,400.00	6,800.00	6,000.00	12,000.00	4,000.00	8,000.00
13	Furnish and install 4" ASTM D-3034 SDR 35 sewer service line	80	l.f.	75.00	6,000.00	120.00	9,600.00	125.00	10,000.00
14	Furnish and install 4" sewer cleanout	2	ea.	400.00	800.00	1,900.00	3,800.00	1,100.00	2,200.00
15	Furnish and install 10"x1" water service tap	2	ea.	1,850.00	3,700.00	2,400.00	4,800.00	2,500.00	5,000.00
16	Furnish and install 6" connection to existing 10" water line	2	ea.	3,500.00	7,000.00	8,080.00	16,160.00	9,000.00	18,000.00
17	Furnish and install 1" service line	105	l.f.	20.00	2,100.00	98.60	10,353.00	110.00	11,550.00
18	Furnish and install 6" fire line	105	l.f.	40.00	4,200.00	120.00	12,600.00	170.00	17,850.00
19	Furnish and install 15" RCP	60	l.f.	65.00	3,900.00	100.00	6,000.00	210.00	12,600.00
20	Furnish and install 18" RCP	28	l.f.	70.00	1,960.00	106.00	2,968.00	250.00	7,000.00
21	Furnish and install trash rack on end of 18" RCP	1	ea.	350.00	350.00	2,360.00	2,360.00	4,000.00	4,000.00
22	Furnish and install catch basin	6	ea.	3,500.00	21,000.00	3,665.00	21,990.00	7,000.00	42,000.00
23	Furnish and install combo box	1	ea.	6,000.00	6,000.00	7,870.00	7,870.00	12,000.00	12,000.00
24	Adjust manhole to grade	2	ea.	750.00	1,500.00	940.00	1,880.00	1,000.00	2,000.00
25	Furnish and install 5' diameter manhole	1	ea.	5,500.00	5,500.00	4,735.00	4,735.00	9,000.00	9,000.00
26	Construct new 6' diameter manhole on existing SD line	2	ea.	6,000.00	12,000.00	8,000.00	16,000.00	23,000.00	46,000.00
27	Excavate ditch on south side of 2550 N	176	c.y.	18.50	3,256.00	43.30	7,620.80	60.00	10,560.00
28	Revegetate with native seed mix	5,600	s.f.	0.35	1,960.00	0.25	1,400.00	0.50	2,800.00
29	Furnish and install untreated base course	538	ton	25.00	13,450.00	35.45	19,072.10	37.00	19,906.00

Item	Description	Qty	Unit	ENGINEER'S ESTIMATE		Geneva Rock Products		Granite Construction	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
30	Construct hot mix asphaltic pavement (City Standard mix, 4" thick)	562	ton	85.00	47,770.00	128.60	72,273.20	125.00	70,250.00
31	Construct concrete curb and gutter	1,394	l.f.	32.00	44,608.00	45.65	63,636.10	80.00	111,520.00
32	Construct back-to-back B5 raised median	145	l.f.	35.00	5,075.00	35.00	5,075.00	80.00	11,600.00
33	Construct plowable end section	7	l.f.	35.00	245.00	900.00	6,300.00	2,600.00	18,200.00
34	Construct 6" concrete sidewalk or flatwork (includes 4" thick UTBC)	7,404	s.f.	10.00	74,040.00	18.00	133,272.00	22.00	162,888.00
35	Construct 7" concrete driveway approach (includes 4" thick UTBC)	1,289	s.f.	11.50	14,823.50	24.00	30,936.00	25.00	32,225.00
36	Construct ADA ramp (includes 4" thick UTBC)	2	ea.	2,000.00	4,000.00	4,900.00	9,800.00	4,800.00	9,600.00
37	Raise manhole to grade following paving with concrete collar	2	ea.	300.00	600.00	940.00	1,880.00	1,100.00	2,200.00
38	Raise valve box to grade following paving with concrete collar	4	ea.	200.00	800.00	700.00	2,800.00	900.00	3,600.00
39	Furnish and install 2" electrical conduit	50	l.f.	20.00	1,000.00	50.00	2,500.00	45.00	2,250.00
40	Furnish and install electrical junction box	2	ea.	350.00	700.00	1,760.00	3,520.00	2,000.00	4,000.00
41	Relocate mailbox	1	ea.	250.00	250.00	170.00	170.00	2,600.00	2,600.00
42	Chip and seal using lightweight aggregate (Utelite) "A" chip with CSS-1 fog seal	5,334	s.y.	3.00	16,002.00	1.90	10,134.60	7.00	37,338.00
43	Install street striping tabs	1	l.s.	800.00	800.00	4,300.00	4,300.00	560.00	560.00
44	Paint 4" double yellow striping (includes double solid and solid-skip)	1,466	l.f.	0.30	439.80	0.48	703.68	0.50	733.00
45	Paint 4" single solid or skip striping	667	l.f.	0.30	200.10	0.48	320.16	0.50	333.50
46	Paint 4" cross hatching	2,240	s.f.	0.30	672.00	0.48	1,075.20	0.50	1,120.00
47	Paint 12" white stop bar or crosswalk lines	144	l.f.	1.25	180.00	5.65	813.60	5.50	792.00
48	Paint pavement message paint (turn arrow, word)	9	ea.	300.00	2,700.00	50.60	455.40	50.00	450.00
49	Furnish and install street signs (single post, one sign)	15	ea.	400.00	6,000.00	820.00	12,300.00	450.00	6,750.00
50	Furnish and install 12" subbase	39	ton	40.00	1,540.00	60.00	2,310.00	80.00	3,080.00
51	Furnish and install 6" untreated base course	19	ton	40.00	772.00	100.00	1,930.00	150.00	2,895.00
52	Construct 7" hot mix asphaltic pavement	24	ton	105.00	2,562.00	190.00	4,636.00	200.00	4,880.00
53	Construct concrete curb and gutter	145	l.f.	32.00	4,640.00	48.60	7,047.00	80.00	11,600.00
54	Construct 6" concrete sidewalk or flatwork (includes 4" thick UTBC)	2,165	s.f.	10.00	21,650.00	17.10	37,021.50	22.00	47,630.00
55	Construct ADA ramp (includes 4" thick UTBC)	1	ea.	2,000.00	2,000.00	4,900.00	4,900.00	5,000.00	5,000.00
56	Provide UDOT coordination, traffic control plan, and traffic control	1	l.s.	5,000.00	5,000.00	9,400.00	9,400.00	4,500.00	4,500.00

Item	Description	Qty	Unit	ENGINEER'S ESTIMATE		Geneva Rock Products		Granite Construction	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
57	Provide temporary traffic control plan and traffic control	1	l.s.	20,000.00	20,000.00	35,000.00	35,000.00	30,000.00	30,000.00
TOTAL (Items 1-57)				\$	477,509.15	\$	709,734.84	\$	966,779.00

see note 1.

Project Engineer Dana Q. Shuler

Date 07/13/2022

Notes:

1. Granite's total was incorrect.

EXHIBIT A
Cost Sharing Distribution Schedule
1000 West, One-Way to Two-Way Conversion
In coordination with SunPro and Pleasant View City
Updated July 29, 2022

Project Improvements (Actual Bid Prices)					Developer Improvements				City Improvements						
Item	Description	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount		
SERVICES															
~ Testing, Inspection, Construction Management ~															
A	Construction materials and compaction testing	1	l.s.	\$ 7,000.00	\$ 7,000.00	0.69	l.s.	\$ 7,000.00	\$ 4,830.00	0.31	l.s.	\$ 7,000.00	\$ 2,170.00		
B	Construction Inspection (2 hr x 5 days x 8 wks)	80	hr.	75.00	6,000.00	55	hr.	75.00	4,125.00	25	hr.	75.00	1,875.00		
C	Construction management (2 hrs x 12 wks)	24	hr.	129.00	3,096.00	17	hr.	129.00	2,193.00	7	hr.	129.00	903.00		
Testing, Inspection, Construction Management Subtotal =					\$ 16,096.00	Subtotal =				\$ 11,148.00	Subtotal =			\$ 4,948.00	
SERVICES SUMMARY					Project Subtotal =	\$ 16,096.00	Developer Subtotal =				\$ 11,148.00	City Subtotal =			\$ 4,948.00
CONSTRUCTION															
~ General ~															
1	Mobilization	1	l.s.	\$ 37,500.00	\$ 37,500.00	0.69	l.s.	\$ 37,500.00	\$ 25,875.00	0.31	l.s.	\$ 37,500.00	\$ 11,625.00		
2	Prepare and implement SWPPP	1	l.s.	6,100.00	6,100.00	0.69	l.s.	6,100.00	4,209.00	0.31	l.s.	6,100.00	1,891.00		
3	Provide City road traffic control	1	l.s.	9,000.00	9,000.00	0.69	l.s.	9,000.00	6,210.00	0.31	l.s.	9,000.00	2,790.00		
4	Provide trench safety measures	1	l.s.	2,400.00	2,400.00	0.69	l.s.	2,400.00	1,656.00	0.31	l.s.	2,400.00	744.00		
5	Pothole utility in advance	10	ea.	240.00	2,400.00	7	ea.	240.00	1,680.00	3	ea.	240.00	720.00		
General Subtotal =					\$ 57,400.00	General Subtotal =				\$ 39,630.00	General Subtotal =			\$ 17,770.00	
~ Demolition ~															
6	Clear and grub for new roadway	2,498	s.y.	\$ 2.70	\$ 6,744.60	730	s.y.	\$ 2.70	\$ 1,971.00	1,768	s.y.	\$ 2.70	\$ 4,773.60		
7	Remove existing signs	22	ea.	145.00	3,190.00	-	ea.	145.00	-	22	ea.	145.00	3,190.00		
8	Sawcut existing pavement	807	l.f.	2.95	2,380.65	577	l.f.	2.95	1,702.15	230	l.f.	2.95	678.50		
9	Remove and dispose of existing asphalt	14,263	s.f.	0.65	9,270.95	2,091	s.f.	0.65	1,359.15	12,172	s.f.	0.65	7,911.80		
10	Remove and dispose of existing Island (Interior of curb and gutter)	2,787	s.f.	0.75	2,090.25	-	s.f.	0.75	-	2,787	s.f.	0.75	2,090.25		
11	Remove and dispose of existing curb and gutter	463	l.f.	6.35	2,940.05	171	l.f.	6.35	1,085.85	292	l.f.	6.35	1,854.20		
Demolition Subtotal =					\$ 26,616.50	Demolition Subtotal =				\$ 6,118.15	Demolition Subtotal =			\$ 20,498.35	
~ Sewer ~															
12	Furnish and Install 18"x4" sewer wye	2	ea.	\$ 6,000.00	\$ 12,000.00	2	ea.	\$ 6,000.00	\$ 12,000.00	-	ea.	\$ 6,000.00	\$ -		
13	Furnish and Install 4" ASTM D-3034 SDR 35 sewer service line	80	l.f.	120.00	9,600.00	80	l.f.	120.00	9,600.00	-	l.f.	120.00	-		
14	Furnish and Install 4" sewer cleanout	2	ea.	1,900.00	3,800.00	2	ea.	1,900.00	3,800.00	-	ea.	1,900.00	-		
Sewer Subtotal =					\$ 25,400.00	Sewer Subtotal =				\$ 25,400.00	Sewer Subtotal =			\$ -	
~ Culinary Water ~															
15	Furnish and Install 10"x1" water service tap	2	ea.	\$ 2,400.00	\$ 4,800.00	2	ea.	\$ 2,400.00	\$ 4,800.00	-	ea.	\$ 2,400.00	\$ -		
16	Furnish and Install 6" connection to existing 10" water line	2	ea.	8,080.00	16,160.00	2	ea.	8,080.00	16,160.00	-	ea.	8,080.00	-		
17	Furnish and Install 1" service line	105	l.f.	98.60	10,353.00	105	l.f.	98.60	10,353.00	-	l.f.	98.60	-		
18	Furnish and Install 6" fire line	105	l.f.	120.00	12,600.00	105	l.f.	120.00	12,600.00	-	l.f.	120.00	-		

Project Improvements (Actual Bid Prices)					Developer Improvements				City Improvements				
Item	Description	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount
Cullinary Water Subtotal = \$ 43,913.00					Cullinary Water Subtotal = \$ 43,913.00				Cullinary Water Subtotal = \$ -				
~ Storm Drain ~													
19	Furnish and install 15" RCP	60	l.f.	\$ 100.00	\$ 6,000.00	41	l.f.	\$ 100.00	\$ 4,100.00	19	l.f.	\$ 100.00	\$ 1,900.00
20	Furnish and install 18" RCP	28	l.f.	106.00	2,968.00	-	l.f.	106.00	-	28	l.f.	106.00	2,968.00
21	Furnish and install trash rack on end of 18" RCP	1	ea.	2,360.00	2,360.00	1	ea.	2,360.00	2,360.00	-	ea.	2,360.00	-
22	Furnish and install catch basin	6	ea.	3,665.00	21,990.00	5	ea.	3,665.00	18,325.00	1	ea.	3,665.00	3,665.00
23	Furnish and install combo box	1	ea.	7,870.00	7,870.00	1	ea.	7,870.00	7,870.00	-	ea.	7,870.00	-
24	Adjust manhole to grade	2	ea.	940.00	1,880.00	2	ea.	940.00	1,880.00	-	ea.	940.00	-
25	Furnish and install 5' diameter manhole	1	ea.	4,735.00	4,735.00	-	ea.	4,735.00	-	1	ea.	4,735.00	4,735.00
26	Construct new 6' diameter manhole on existing SD line	2	ea.	8,000.00	16,000.00	2	ea.	8,000.00	16,000.00	-	ea.	8,000.00	-
Storm Drain Subtotal = \$ 63,803.00					Storm Drain Subtotal = \$ 50,535.00				Storm Drain Subtotal = \$ 13,268.00				
~ City Roadway ~													
27	Excavate ditch on south side of 2550 N	176	c.y.	\$ 43.30	\$ 7,620.80	-	c.y.	\$ 43.30	\$ -	176	c.y.	\$ 43.30	\$ 7,620.80
28	Revegetate with native seed mix	5,600	s.f.	0.25	1,400.00	2,600	s.f.	0.25	650.00	3,000	s.f.	0.25	750.00
29	Furnish and install untreated base course	538	ton	35.45	19,072.10	343	ton	35.45	12,159.35	195	ton	35.45	6,912.75
30	Construct hot mix asphaltic pavement (City Standard mix, 4" thick)	562	ton	128.60	72,273.20	165	ton	128.60	21,219.00	397	ton	128.60	51,054.20
31	Construct concrete curb and gutter	1,394	l.f.	45.65	63,636.10	1,225	l.f.	45.65	55,921.25	169	l.f.	45.65	7,714.85
32	Construct back-to-back B5 raised median	145	l.f.	35.00	5,075.00	-	l.f.	35.00	-	145	l.f.	35.00	5,075.00
33	Construct plowable end section	7	l.f.	900.00	6,300.00	-	l.f.	900.00	-	7	l.f.	900.00	6,300.00
34	Construct 6" concrete sidewalk or flatwork (includes 4" thick UTBC)	7,404	s.f.	18.00	133,272.00	7,404	s.f.	18.00	133,272.00	-	s.f.	18.00	-
35	Construct 7" concrete driveway approach (includes 4" thick UTBC)	1,289	s.f.	24.00	30,936.00	1,289	s.f.	24.00	30,936.00	-	s.f.	24.00	-
36	Construct ADA ramp (includes 4" thick UTBC)	2	ea.	4,900.00	9,800.00	1	ea.	4,900.00	4,900.00	1	ea.	4,900.00	4,900.00
37	Raise manhole to grade following paving with concrete collar	2	ea.	940.00	1,880.00	2	ea.	940.00	1,880.00	-	ea.	940.00	-
38	Raise valve box to grade following paving with concrete collar	4	ea.	700.00	2,800.00	4	ea.	700.00	2,800.00	-	ea.	700.00	-
39	Furnish and install 2" electrical conduit	50	l.f.	50.00	2,500.00	-	l.f.	50.00	-	50	l.f.	50.00	2,500.00
40	Furnish and install electrical junction box	2	ea.	1,760.00	3,520.00	-	ea.	1,760.00	-	2	ea.	1,760.00	3,520.00
41	Relocate mailbox	1	ea.	170.00	170.00	1	ea.	170.00	170.00	-	ea.	170.00	-
42	Chip and seal using lightweight aggregate (Utelite) "A" chip with CSS-1 fog seal	5,334	s.y.	1.90	10,134.60	1,739	s.y.	1.90	3,304.10	3,595	s.y.	1.90	6,830.50
43	Install street striping tabs	1	l.s.	4,300.00	4,300.00	0.33	l.s.	4,300.00	1,419.00	0.67	l.s.	4,300.00	2,881.00
44	Paint 4" double yellow striping (includes double solid and solid-skip)	1,466	l.f.	0.48	703.68	-	l.f.	0.48	-	1,466	l.f.	0.48	703.68
45	Paint 4" single solid or skip striping	667	l.f.	0.48	320.16	-	l.f.	0.48	-	667	l.f.	0.48	320.16
46	Paint 4" cross hatching	2,240	s.f.	0.48	1,075.20	-	s.f.	0.48	-	2,240	s.f.	0.48	1,075.20
47	Paint 12" white stop bar or crosswalk lines	144	l.f.	5.65	813.60	-	l.f.	5.65	-	144	l.f.	5.65	813.60
48	Paint pavement message paint (turn arrow, word)	9	ea.	50.60	455.40	-	ea.	50.60	-	9	ea.	50.60	455.40
49	Furnish and install street signs (single post, one sign)	15	ea.	820.00	12,300.00	10	ea.	820.00	8,200.00	5	ea.	820.00	4,100.00
57	Provide temporary traffic control plan and traffic control	1	l.s.	35,000.00	35,000.00	1	l.s.	35,000.00	35,000.00	-	l.s.	35,000.00	-

Project Improvements (Actual Bid Prices)						Developer Improvements				City Improvements									
Item	Description	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount	Quantity	Unit	Unit Price	Total Amount						
~ UDOT Roadway ~					Roadway Subtotal = \$	425,357.84	Roadway Subtotal = \$				311,830.70	Roadway Subtotal = \$			113,527.14				
50	Furnish and Install 12" subbase	38.5	ton	\$	60.00	\$	2,310.00	-	ton	\$	60.00	\$	-	39	ton	\$	60.00	\$	2,310.00
51	Furnish and Install 6" untreated base course	19.3	ton		100.00		1,930.00	-	ton		100.00		-	19	ton		100.00		1,930.00
52	Construct 7" hot mix asphaltic pavement	24.4	ton		190.00		4,636.00	-	ton		190.00		-	24	ton		190.00		4,636.00
53	Construct concrete curb and gutter	145	l.f.		48.60		7,047.00	-	l.f.		48.60		-	145	l.f.		48.60		7,047.00
54	Construct 6" concrete sidewalk or flatwork (Includes 4" thick UTBC)	2,165	s.f.		17.10		37,021.50	-	s.f.		17.10		-	2,165	s.f.		17.10		37,021.50
55	Construct ADA ramp (Includes 4" thick UTBC)	1	ea.		4,900.00		4,900.00	-	ea.		4,900.00		-	1	ea.		4,900.00		4,900.00
56	Provide UDOT coordination and traffic control	1	l.s.		9,400.00		9,400.00	-	l.s.		9,400.00		-	1.00	l.s.		9,400.00		9,400.00
UDOT Roadway Subtotal =					\$	67,244.50	UDOT Roadway Subtotal =				\$	-	UDOT Roadway Subtotal =			\$	67,244.50		
CONSTRUCTION SUMMARY					Project Subtotal = \$		709,734.84	Developer Subtotal = \$				477,426.85	City Subtotal = \$			232,307.99			
PROJECT SUMMARY					Services Subtotal = \$		16,096.00	Services Subtotal = \$				11,148.00	Services Subtotal = \$			4,948.00			
					Construction Subtotal = \$		709,734.84	Construction Subtotal = \$				477,426.85	Construction Subtotal = \$			232,307.99			
					PROJECT TOTAL = \$		725,830.84	DEVELOPER TOTAL = \$				488,574.85	CITY TOTAL = \$			237,255.99			



EXHIBIT B
ENGINEER'S ESCROW ESTIMATE

Updated July 29, 2022

	TOTAL COST FOR IMPROVEMENTS	TOTAL COST REMAINING
GENERAL SUBTOTAL	\$ 39,630.00	\$ 39,630.00
DEMOLITION SUBTOTAL	6,118.15	25,400.00
SANITARY SEWER SUBTOTAL	25,400.00	43,913.00
CULINARY WATER SUBTOTAL	43,913.00	6,118.15
STORM DRAIN SUBTOTAL	50,535.00	50,535.00
SITE & STREET IMPROVEMENTS SUBTOTAL	311,830.70	311,830.70
MISCELLANEOUS SUBTOTAL (Not subject to guarantee)	10,794.00	10,794.00
TOTAL IMPROVEMENTS COST	\$ 488,220.85	\$ 488,220.85
5% CONTINGENCY	24,411.04	24,411.04
10% GUARANTEE	47,742.69	47,742.69
TOTAL ESCROW AMOUNT		\$ 560,374.58

City Engineer Review & Recommendation

Dana Q. Shuler

Dana Q. Shuler, P.E. - Jones & Associates

City Engineer

07/29/2022

Date



Sunpro
COST ESTIMATE FOR ESCROW SETUP
Updated July 29, 2022

NO.	LINE ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL COST FOR IMPROVEMENTS	QUANTITY COMPLETE	QUANTITY REMAINING	TOTAL COST REMAINING
GENERAL								
1	Mobilization	0.69	l.s.	\$ 37,500.00	\$ 25,875.00	-	1	\$ 25,875.00
2	Prepare and implement SWPPP	0.69	l.s.	6,100.00	4,209.00	-	1	4,209.00
3	Provide City road traffic control	0.69	l.s.	9,000.00	6,210.00	-	1	6,210.00
4	Provide trench safety measures	0.69	l.s.	2,400.00	1,656.00	-	1	1,656.00
5	Pothole utility in advance	7	ea.	240.00	1,680.00	-	7	1,680.00
GENERAL SUBTOTAL					\$ 39,630.00			\$ 39,630.00
DEMOLITION								
6	Clear and grub for new roadway	730	s.y.	\$ 2.70	\$ 1,971.00	-	730	\$ 1,971.00
7	Remove existing signs	0	ea.	145.00	-	-	-	-
8	Sawcut existing pavement	577	l.f.	2.95	1,702.15	-	577	1,702.15
9	Remove and dispose of existing asphalt	2,091	s.f.	0.65	1,359.15	-	2,091	1,359.15
10	Remove and dispose of existing island (interior of curb and gutter)	0	s.f.	0.75	-	-	-	-
11	Remove and dispose of existing curb and gutter	171	l.f.	6.35	1,085.85	-	171	1,085.85
DEMOLITION SUBTOTAL					\$ 6,118.15			\$ 6,118.15
SANITARY SEWER								
12	Furnish and install 18"x4" sewer wye	2	ea.	\$ 6,000.00	\$ 12,000.00	-	2	\$ 12,000.00
13	Furnish and install 4" ASTM D-3034 SDR 35 sewer service line	80	l.f.	120.00	9,600.00	-	80	9,600.00
14	Furnish and install 4" sewer cleanout	2	ea.	1,900.00	3,800.00	-	2	3,800.00
SANITARY SEWER SUBTOTAL					\$ 25,400.00			\$ 25,400.00

NO.	LINE ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL COST FOR IMPROVEMENTS	QUANTITY COMPLETE	QUANTITY REMAINING	TOTAL COST REMAINING
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CULINARY WATER

15	Furnish and install 10"x1" water service tap	2	ea.	\$ 2,400.00	\$ 4,800.00	-	2	\$ 4,800.00
16	Furnish and install 6" connection to existing 10" water line	2	ea.	8,080.00	16,160.00	-	2	16,160.00
17	Furnish and install 1" service line	105	l.f.	98.60	10,353.00	-	105	10,353.00
18	Furnish and install 6" fire line	105	l.f.	120.00	12,600.00	-	105	12,600.00
CULINARY WATER SUBTOTAL					\$ 43,913.00			\$ 43,913.00

STORM DRAIN SYSTEM

19	Furnish and install 15" RCP	41	l.f.	\$ 100.00	\$ 4,100.00	-	41	\$ 4,100.00
20	Furnish and install 18" RCP	0	l.f.	106.00	-	-	-	-
21	Furnish and install trash rack on end of 18" RCP	1	ea.	2,360.00	2,360.00	-	1	2,360.00
22	Furnish and install catch basin	5	ea.	3,665.00	18,325.00	-	5	18,325.00
23	Furnish and install combo box	1	ea.	7,870.00	7,870.00	-	1	7,870.00
24	Adjust manhole to grade	2	ea.	940.00	1,880.00	-	2	1,880.00
25	Furnish and install 5' diameter manhole	0	ea.	4,735.00	-	-	-	-
26	Construct new 6' diameter manhole on existing SD line	2.0	ea.	8,000.00	16,000.00	-	2	16,000.00
STORM DRAIN SUBTOTAL					\$ 50,535.00			\$ 50,535.00

SITE & STREET IMPROVEMENTS

27	Excavate ditch on south side of 2550 N	-	c.y.	\$ 43.30	\$ -	-	-	\$ -
28	Revegetate with native seed mix	2,600	s.f.	0.25	650.00	-	2,600	650.00
29	Furnish and install untreated base course	343	ton	35.45	12,159.35	-	343	12,159.35
30	Construct hot mix asphaltic pavement (City Standard mix, 4" thick)	165	ton	128.60	21,219.00	-	165	21,219.00
31	Construct concrete curb and gutter	1,225	l.f.	45.65	55,921.25	-	1,225	55,921.25
32	Construct back-to-back B5 raised median	0	l.f.	35.00	-	-	-	-

NO.	LINE ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL COST FOR IMPROVEMENTS	QUANTITY COMPLETE	QUANTITY REMAINING	TOTAL COST REMAINING
33	Construct plowable end section	0	l.f.	900.00	-	-	-	-
34	Construct 6" concrete sidewalk or flatwork (includes 4" thick UTBC)	7,404	s.f.	18.00	133,272.00	-	7,404	133,272.00
35	Construct 7" concrete driveway approach (includes 4" thick UTBC)	1,289	s.f.	24.00	30,936.00	-	1,289	30,936.00
36	Construct ADA ramp (includes 4" thick UTBC)	1	ea.	4,900.00	4,900.00	-	1	4,900.00
37	Raise manhole to grade following paving with concrete collar	2	ea.	940.00	1,880.00	-	2	1,880.00
38	Raise valve box to grade following paving with concrete collar	4	ea.	700.00	2,800.00	-	4	2,800.00
39	Furnish and install 2" electrical conduit	0	l.f.	50.00	-	-	-	-
40	Furnish and install electrical junction box	-	ea.	1,760.00	-	-	-	-
41	Relocate mailbox	1	ea.	170.00	170.00	-	1	170.00
42	Chip and seal using lightweight aggregate (Utelite) "A" chip with CSS-1 fog seal	1,739	s.y.	1.90	3,304.10	-	1,739	3,304.10
43	Install street striping tabs	0.33	l.s.	4,300.00	1,419.00	-	0	1,419.00
44	Paint 4" double yellow striping (includes double solid and solid-skip)	-	l.f.	0.48	-	-	-	-
45	Paint 4" single solid or skip striping	-	l.f.	0.48	-	-	-	-
46	Paint 4" cross hatching	-	s.f.	0.48	-	-	-	-
47	Paint 12" white stop bar or crosswalk lines	-	l.f.	5.65	-	-	-	-
48	Paint pavement message paint (turn arrow, word)	-	ea.	50.60	-	-	-	-
49	Furnish and install street signs (single post, one sign)	10	ea.	820.00	8,200.00	-	10	8,200.00
50	Provide temporary traffic control plan and traffic control	1	l.s.	35,000.00	35,000.00	-	1	35,000.00
SITE & STREET IMPROVEMENTS SUBTOTAL					\$ 311,830.70			\$ 311,830.70

MISCELLANEOUS (not included in guarantee)

51	Construction materials and compaction testing	0.69	l.s.	\$ 7,000.00	\$ 4,830.00	-	1	\$ 4,830.00
52	Construction inspection (2 hr x 5 days x 8 wks)	52	hr.	75.00	3,900.00	-	52	3,900.00
53	Construction management (2 hrs x 12 wks)	16	hr.	129.00	2,064.00	-	16	2,064.00
MISCELLANEOUS SUBTOTAL					\$ 10,794.00			\$ 10,794.00

NO.	LINE ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL COST FOR IMPROVEMENTS	QUANTITY COMPLETE	QUANTITY REMAINING	TOTAL COST REMAINING
PROJECT TOTAL =					\$ 488,220.85	REMAINING TOTAL =		\$ 488,220.85



DRAINAGE AGREEMENT
Between
UTAH DEPARTMENT OF TRANSPORTATION
And

This Drainage Agreement ("Agreement"), by and between **Utah Department of Transportation** ("Department") and _____ ("**Local Government**") describes the terms and conditions of offsite drainage connections in the Department Right of Way.

RECITALS

WHEREAS, the Local Government desires to construct drainage facilities in accordance with the plans permitted by the Department, to collect and convey stormwater from their property and discharge into the Department's drainage facilities, more particularly shown in Exhibits; and

WHEREAS, the Local Government shall be responsible to comply with the required stormwater permits, applicable laws, and regulations.

AGREEMENT

The Parties agree to the following:

(1) DRAINAGE CONNECTION IMPACT

- a) The Local Government must not increase the stormwater discharge into the Department's drainage facilities without the written permission of the Department.
- b) The Local Government will not hold the Department liable for damages or any costs resulting from any back-up or flow into drainage facilities or property. The Local Government accepts all risks associated with the connection to the Department's drainage facility.
- c) The Local Government shall regulate and monitor the stormwater for compliance with the applicable stormwater permits, laws, regulations, and rules.
- d) The Local Government shall indemnify and hold the Department harmless for any and all damages, accidents, casualties, occurrences, or claims which might arise or be asserted against the Department from failure of the Local Government to comply with its obligations, applicable stormwater permits, laws, regulations, and rules under this agreement relating to the drainage connection.

(2) LONG TERM OPERATION AND MAINTENANCE

- a) The Local Government's drainage facilities shall be maintained and operational to prevent or reduce the discharge of pollutants.
- b) The Department may notify the Local Government of any maintenance requirements if the Local Government fails to maintain the drainage facilities. The Department reserves the right, without relieving the Local Government of its obligations, to reconstruct or make repairs to the drainage

connection as necessary. The Local Government must reimburse the Department for its cost if the Local Government fails to comply with the Department's written notification.

- c) The Local Government's drainage facilities shall be maintained without access from any interstate highway or ramp.

(3) FUTURE IMPACTS

- a) The Department has the right to change its drainage facilities for any future transportation project. If the Department's drainage facilities are reconstructed or modified, the Department reserves the right to hold the Local Government responsible for the cost to reconnect to the Department's drainage facilities. The Department is not responsible for any costs the Local Government incurs due to the drainage facilities being reconstructed or modified.

(4) REMOVAL OF CONNECTION

- a) Non-compliance with this Agreement may result in the Department removing the drainage connection and restoring the highway and Right of Way at the sole expense of the Local Government.
- b) The Department will notify the Local Government in writing prior to any cancellation, setting forth the violations, and will provide the Local Government a reasonable time to correct the violations to the satisfaction of the Department. The Department may order the removal of any drainage connections subject to this Agreement if the violations are not corrected.

(5) SUCCESSORS AND ASSIGNS

- a) All covenants, obligations and agreements will be binding upon the parties, their successors and assigns and run with the land as described in Exhibits until the drainage connection is removed from the Department Right of Way.

(6) MISCELLANEOUS

- a) Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purpose of the Agreement at the request of the other party.
- b) This Agreement does not create any type of agency relationship, joint venture, or partnership between the Department and Local Government.
- c) The failure of either party to insist upon strict compliance of any of the terms and conditions, or failure or delay by either party to exercise any rights or remedies provided in this Agreement, or by law, will not release either party from any obligations arising under this Agreement.
- d) This Agreement shall be deemed to be made under and shall be governed by the laws of the State of Utah in all respects. Each person signing this Agreement warrants that the person has full legal



capacity, power and authority to execute this Agreement for and on behalf of the respective party and to bind such party.

- e) If any portion of this Agreement is held to be invalid or unenforceable for any reason by a court of competent jurisdiction, such invalidity or unenforceability shall not affect any other provision, and this Agreement shall be construed as if such invalid or unenforceable provision had never been included.
- f) The effective date of this Agreement is the date signed by the last party.



IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their duly authorized officers.

Attest

Title:	Title:
Date:	Date:
(IMPRESS SEAL)	

Recommended for Approval

UDOT

Title: Permit's Officer	Title: Region Director
Date:	Date:

UDOT Comptroller Office

Title: Contract Administrator
Date:



Exhibits

UDOT ENTRY PLAN

GENERAL NOTES:

1. ALL CONSTRUCTION WITHIN THE UDOT RIGHT-OF-WAY SHALL CONFORM TO THE UDOT STANDARD SPECIFICATIONS (INCLUDING SUPPLEMENTAL).
2. THE CONTRACTOR IS TO OBTAIN AN ENVIRONMENTAL PERMIT FROM THE APPLICABLE UDOT REGION PERMIT OFFICE PRIOR TO COMMENCING WORK. IN THE UDOT REGION OF THE UDOT RIGHT-OF-WAY, ANY LIMITATIONS WILL BE LISTED IN THE UDOT REGION OF THE UDOT RIGHT-OF-WAY.
3. UDOT RESERVES THE RIGHT, AT ITS OPTION, TO INSTALL A BASED MEDIAN ISLAND OR RESTRICT THE ACCESS TO A RIGHT-IN OR RIGHT-OUT AT ANY TIME.
4. OWNER, DEVELOPER, AND CONTRACTOR ARE RESPONSIBLE FOR ANY DAMAGE TO THE UDOT RIGHT-OF-WAY RESULTING FROM THE UDOT ENTRY PLAN.
5. OWNER, DEVELOPER, AND/OR CONTRACTOR IS REQUIRED TO HIRE AN INDEPENDENT COMPANY FOR ALL TESTING WITHIN THE UDOT RIGHT-OF-WAY.
6. ALL SIGNS INSTALLED ON THE UDOT RIGHT-OF-WAY MUST BE IN ACCORDANCE WITH THE UDOT RIGHT-OF-WAY SIGNAGE SPECIFICATIONS.
7. CONSTRUCTION SHALL BE COMPLETED WITHIN 12-24 MONTHS (DISTURBED AREAS SHALL BE RESTORED TO ORIGINAL CONDITION WITHIN 12 MONTHS).
8. CONSTRUCTION SHALL BE COMPLETED WITHIN 12 MONTHS (DISTURBED AREAS SHALL BE RESTORED TO ORIGINAL CONDITION WITHIN 12 MONTHS).

NOTES:

1. FOR ASPHALT CONSTRUCTION WITHIN THE UDOT RIGHT-OF-WAY, THE UDOT RIGHT-OF-WAY SHALL BE CONSTRUCTED TO THE UDOT STANDARD SPECIFICATIONS (INCLUDING SUPPLEMENTAL).
2. CONTRACTOR SHALL BE REQUIRED TO OBTAIN A UDOT ONLINE PERMIT TO CONSTRUCT WITHIN THE UDOT RIGHT-OF-WAY.
3. CONTRACTOR SHALL SUBMIT A CONSTRUCTION TRAFFIC CONTROL PLAN TO THE UDOT REGION ONE REQUIREMENTS FOR APPROVAL.
4. CONSTRUCTION SHALL NOT INHIBIT REGULAR TRAFFIC OPERATIONS.

- NOTES FOR CONSTRUCTION WITHIN STATE HIGHWAY RIGHT-OF-WAY:
1. CONSTRUCTION WITHIN UDOT'S RIGHT-OF-WAY SHALL MEET UDOT'S STANDARD SPECIFICATIONS (INCLUDING SUPPLEMENTAL).
 2. CONTRACTOR SHALL BE REQUIRED TO OBTAIN A UDOT ONLINE PERMIT TO CONSTRUCT WITHIN THE UDOT RIGHT-OF-WAY.
 3. CONTRACTOR SHALL SUBMIT A CONSTRUCTION TRAFFIC CONTROL PLAN TO THE UDOT REGION ONE REQUIREMENTS FOR APPROVAL.
 4. CONSTRUCTION SHALL NOT INHIBIT REGULAR TRAFFIC OPERATIONS.

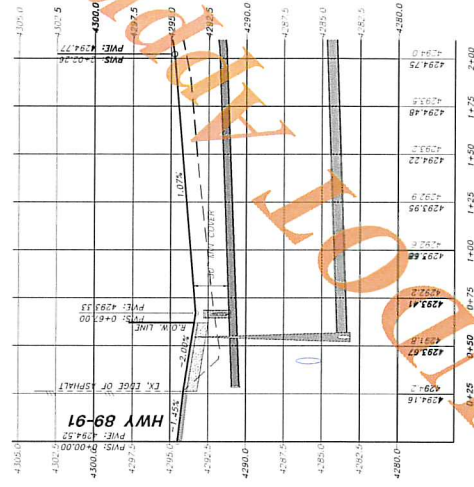
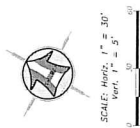
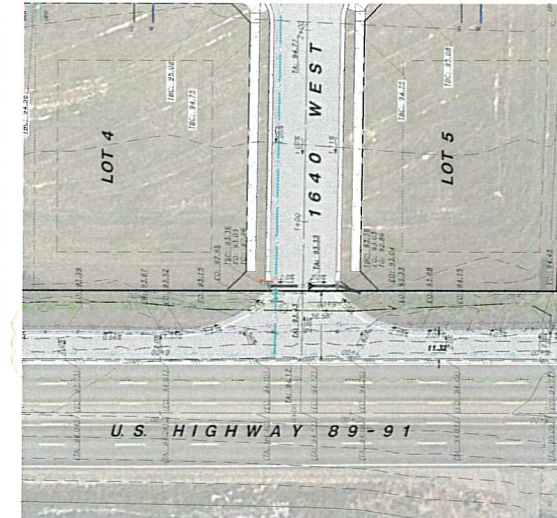
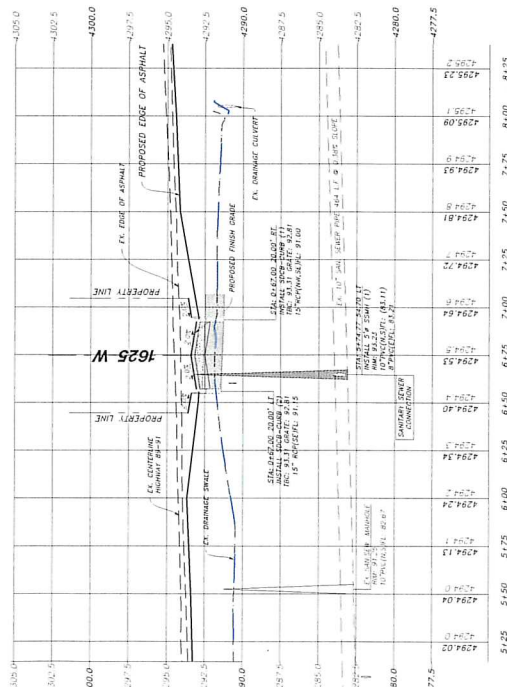
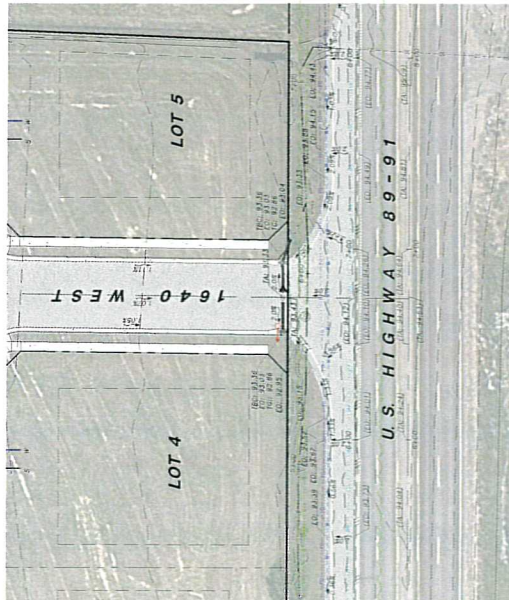
- CHP SEAL TYPE 8 WITH EMULSION
- APPLICATION RATE OF 0.45 (GAL/SY)
- 7" OF UDOT - APPROVED HOT MIX ASPHALT (HMA), PG-GRADE 64-14
- 4" UNTREATED BASE COURSE
- 18" GRANULAR BASE COURSE
- ALL CONSTRUCTION WITHIN UDOT RIGHT-OF-WAY SHALL CONFORM TO UDOT STANDARDS
- TYPICAL PAVEMENT SECTION (WITHIN UDOT R.O.W.)

Call Dig

800-455-4555

1-800-455-4555

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HANSEN & ASSOCIATES, INC.

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Bozeman, MT 59701
Phone: (406) 592-1234
Fax: (406) 592-1235
Email: info@hansenassoc.com

UDOT ENTRY PLAN FOR

Matthew Meadows

PLANNING VIEW, WHEELER COUNTY, MONTANA

A Part of the Summer Quarter of Section 24
Township 7 North, Range 2 West, S.18.N.

Drawn By: SMH
Checked By: [Signature]
Approved By: [Signature]
Scale: 1" = 20'
Date: 03/17/22

Sheet

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2

