

Agency: UTAH STATE BOARD OF EDUCATION

Program or Request Title: Small District and Charter School Base Funding

Summary of Request: School districts and charter schools require a base amount of funding to operate properly. This request is to maintain FY 2023 funding levels for FY 2022 with the intent of developing and implementing economies of scale formulas to go into effect on July 1, 2023 or later.

What is the nature of your request?

Select one:

- POLICY REQUEST – You are seeking changes to Utah State Code to improve your program/services.
- BUSINESS CASE – You are seeking new or additional financial resources to support a program/service for education
- BOTH POLICY and BUSINESS – You are proposing a new program or expansion of an existing program that will require new/amended state code and financial resources.

Questions? Please contact:

Dale Frost (dale.frost@schools.utah.gov) for questions related to a business case/funding request and

Angie Stallings (angie.stallings@schools.utah.gov) for questions related to a policy request.

USBE Lead Point of Contact:

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USBE Section: Financial Operations

Additional USBE points of contact (as needed):

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Phone Number: 801-793-0092
USBE Section: Financial Operations

BUSINESS CASE

This section only needs to be completed if you are seeking new or additional funding.

1. Amount Requested:

Funding Source	Amount (\$)
FY 2022 one-time funding	\$
FY 2023 one-time funding	\$8,600,000
FY 2023 ongoing funding	\$
TOTAL funding requested	\$8,600,000

2. Describe how the business case supports the goals and metrics of the [USBE Strategic Plan](#).

While not directly aligned to any one of the Board’s strategic goals, this business case advances the Board’s mission of “creating equitable conditions for student success.” Small school districts and charter schools under 5,000 students receive funding to account for minimized economies of scale.

3. Identify how the business case aligns with specific action steps within Strategic Priority #2 (Education innovation and investment) of the [One Utah Roadmap](#).

This business case aligns with Strategic Priority #2D, Equity, by allocating funding to smaller LEAs to address inequities due to their lack of economies of scale.

4. Explain how the business case advances the Board’s mission of “creating equitable conditions for student success: advocating for necessary resources, developing policy, and providing effective oversight and support.”

This allows small LEAs to cover basic costs of LEA administration and enables school leaders to focus on educational outcomes.

5. Which populations or geographic areas will benefit most from this request? What safeguards will be implemented to prevent inequities or other unintended distributional consequences as it relates to this request?

Students in small, rural school districts and charter schools will benefit by not having unrestricted funding removed for FY 2024.

6. Which stakeholders have you engaged and coordinated with during the development of this request?

USBE staff have communicated with the Public Education Appropriations Subcommittee, the Legislative Fiscal Analyst's office, the Governor's Office of Planning and Budget, school district representatives, and charter school representatives.

7. Summarize the current budget for the project or program that is being funded. If this is a new project or program, summarize resources that are available for like-objectives within USBE.

For FY 2023, the Legislature appropriated \$3.6 million one-time to the Small District Base Funding Program and \$5 million one-time to the Charter Base Funding Program. This is a continuation of these FY 2023 funding amounts through FY 2024.

8. What problems would be solved with the additional funding? (Provide details and sources on any research or analysis that supports the evidence-basis for this request or the associated program such as a cost benefit analysis, program evaluation, results from a pilot program, etc.)

During the 2020 5th Special Legislative Session, the Legislature cut the Administrative Funding programs from the state budget, significantly impacting smaller LEAs during FY 2021.

The school district administrative funds went to districts with enrollments less than 5,000 students. The charter school administrative funds program had allocated \$100 per student to charters. These unrestricted funds were important for these smaller LEAs to operate effectively.

In FY 2021, many charter schools and most small districts saw a net decrease in unrestricted funds. For FY 2022, the Legislature appropriated \$3.6 million one-time to the Small District Base Funding Program and \$5 million one-time to the Charter Base Funding Program.

Year over year comparisons show this made a positive difference in the change in unrestricted funds for smaller LEAs. See Appendix A for details.

This is a continuation of these FY 2023 funding amounts through FY 2024.

9. Provide an itemized budget, including revenue and expenditure sources, for how the funding will be utilized.

Small LEA Base Funding Programs (One-time funds)		
Cost Category	FY 2022	FY 2023
Personnel Services	\$	\$
Travel/In State	\$	\$
Travel/Out State	\$	\$
Current Expenses	\$	\$
Data Processing Current Expenses	\$	\$
Data Processing Capital Outlay	\$	\$
Capital Outlay	\$	\$
Other Charges/Pass Through	\$	\$8,600,000
Transfers	\$	\$
Other	\$	\$
Total	\$	\$8,600,000

USBE FTEs	FY 2022	FY 2023
USBE FTEs	0	0

10. To what extent is this request scalable? Articulate the impacts if lower funding amounts were provided for this request.

This request is scalable. However, reducing the funding will significantly reduce the request's effectiveness because inequities in the system will persist. For example, when

eliminating the District Administrative Costs program, the Legislature appropriated \$1.8 million to create the NESS SDBF program to protect rural school districts. What is clear, however, is that the NESS SDBF did not go far enough. Of the 11 districts receiving NESS SDBF funds, only 3 experienced a net gain in unrestricted funds. Therefore, the Small District Base Funding and Charter Base Funding programs were created. See Appendix A for details.

If lawmakers want every school district and charter school to not have a reduction in unrestricted funds for FY 2024, the full \$8.6 million request needs to be funded.

- 11. What has been done or considered to address this problem with existing resources, instead of requesting additional state funding? Can any of the costs in the business case be covered with federal funds? Do any of the requested funds fall under one or more of the federal allowable use cases for [ARP ESSER](#)?**

This is a continuation of the one-time funding for FY 2023 and does not fall under federal or ARP ESSER guidelines.

- 12. Are there any future funding obligations (operations and maintenance, multi-year scale up, etc.) created by this request? What are the long-term funding or policy needs for this project or program outside the current budget window of two years? How should the state prepare to address these longer-term needs?**

USBE should continue to work with stakeholders to develop a more accurate economies of scale formulas. This one-time funding allows time for better formulas to be developed while not obligating future funds.

- 13. What value will these additional resources create for Utah and how will this value be measured? List the performance measure(s) that will be used to track outcomes for this business case.**

It is difficult to directly measure the impact of this funding; however, this allows small LEAs to use more of their WPU funding at an LEA level, which should lead to improved student outcomes.

- 14. Is this request related to an effort to streamline, modernize, or innovate state government? If so, describe how this request furthers those efforts.**

This request is related to ongoing efforts to account for economies of scale in small LEAs. This one-time funding allows time for better formulas to be developed while not obligating future funds.

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Appendix A: Year-over Year Funding Comparisons

Utah School District Funding Analysis - Current Funds - November 2020

School District	(a)	(b)	Funding Change	Percentage Change	Enrollment Change	Difference	Admin Funds Eliminated?	Received NESS SDBF?
	FY20	FY21						
Wasatch	\$ 26,639,087	\$ 33,925,586	\$ 7,286,500	27.35%	25.40%	1.95%	No	No
Tooele	\$ 64,322,767	\$ 81,714,800	\$ 17,392,033	27.04%	25.23%	1.81%	No	No
Nebo	\$ 120,522,898	\$ 130,059,481	\$ 9,536,583	7.91%	6.23%	1.68%	No	No
Granite	\$ 232,769,889	\$ 234,269,283	\$ 1,499,393	0.64%	-0.99%	1.64%	No	No
Duchesne	\$ 18,579,366	\$ 18,957,866	\$ 378,501	2.04%	0.42%	1.62%	No	No
Iron	\$ 34,775,197	\$ 39,856,076	\$ 5,080,879	14.61%	13.01%	1.60%	No	No
Tintic	\$ 1,273,773	\$ 1,243,375	\$ (30,398)	-2.39%	-3.97%	1.58%	Yes	Yes
Washington	\$ 122,518,084	\$ 127,866,727	\$ 5,348,643	4.37%	2.79%	1.58%	No	No
Ogden	\$ 41,085,022	\$ 41,439,582	\$ 354,560	0.86%	-0.69%	1.56%	No	No
Alpine	\$ 294,545,684	\$ 299,042,940	\$ 4,497,256	1.53%	0.00%	1.53%	No	No
Cache	\$ 68,072,210	\$ 69,374,131	\$ 1,301,921	1.91%	0.39%	1.52%	No	No
Box Elder	\$ 43,256,967	\$ 43,942,513	\$ 685,546	1.58%	0.07%	1.51%	No	No
Canyons	\$ 122,927,801	\$ 125,139,722	\$ 2,211,921	1.80%	0.29%	1.51%	No	No
Murray	\$ 23,542,310	\$ 23,851,785	\$ 309,475	1.31%	-0.18%	1.50%	No	No
Davis	\$ 265,017,335	\$ 270,357,180	\$ 5,339,845	2.01%	0.54%	1.48%	No	No
Uintah	\$ 25,302,147	\$ 25,461,185	\$ 159,038	0.63%	-0.82%	1.45%	No	No
Salt Lake	\$ 81,223,199	\$ 81,480,122	\$ 256,923	0.32%	-1.11%	1.43%	No	No
Provo	\$ 59,764,265	\$ 60,655,508	\$ 891,243	1.49%	0.07%	1.42%	No	No
Rich	\$ 2,350,249	\$ 2,334,181	\$ (16,067)	-0.68%	-2.10%	1.42%	Yes	Yes
Weber	\$ 119,497,682	\$ 120,694,524	\$ 1,196,843	1.00%	-0.33%	1.33%	No	No
Jordan	\$ 204,709,668	\$ 207,874,360	\$ 3,164,692	1.55%	0.24%	1.30%	No	No
Logan	\$ 19,876,315	\$ 19,839,509	\$ (36,806)	-0.19%	-1.22%	1.03%	No	No
Park City	\$ 17,954,937	\$ 17,854,240	\$ (100,698)	-0.56%	-0.94%	0.38%	Yes	No
Sevier	\$ 17,409,063	\$ 17,290,115	\$ (118,947)	-0.68%	-0.97%	0.28%	Yes	No
Wayne	\$ 2,110,541	\$ 2,046,250	\$ (64,291)	-3.05%	-3.11%	0.06%	Yes	Yes
San Juan	\$ 11,087,638	\$ 11,196,238	\$ 108,600	0.98%	1.00%	-0.03%	Yes	No
Morgan	\$ 11,882,980	\$ 11,922,196	\$ 39,216	0.33%	0.52%	-0.19%	Yes	No
Millard	\$ 11,293,869	\$ 11,249,577	\$ (44,292)	-0.39%	-0.13%	-0.26%	Yes	No
Carbon	\$ 12,779,928	\$ 12,734,630	\$ (45,298)	-0.35%	-0.08%	-0.27%	Yes	No
North Sanpete	\$ 9,364,461	\$ 9,369,921	\$ 5,459	0.06%	0.36%	-0.31%	Yes	No
South Sanpete	\$ 12,261,892	\$ 12,077,031	\$ (184,862)	-1.51%	-1.01%	-0.50%	Yes	No
Juab	\$ 9,602,458	\$ 9,658,575	\$ 56,117	0.58%	1.22%	-0.64%	Yes	No
Piute	\$ 1,512,871	\$ 1,536,743	\$ 23,872	1.58%	2.35%	-0.77%	Yes	Yes
South Summit	\$ 6,608,581	\$ 6,531,057	\$ (77,524)	-1.17%	-0.03%	-1.14%	Yes	Yes
Beaver	\$ 5,927,158	\$ 5,908,133	\$ (19,025)	-0.32%	0.86%	-1.18%	Yes	Yes
Emery	\$ 8,328,288	\$ 8,309,923	\$ (18,365)	-0.22%	1.20%	-1.42%	Yes	No
Grand	\$ 5,783,214	\$ 5,598,510	\$ (184,704)	-3.19%	-1.76%	-1.44%	Yes	Yes
Daggett	\$ 1,130,490	\$ 1,110,864	\$ (19,626)	-1.74%	-0.23%	-1.50%	Yes	Yes
Kane	\$ 5,141,911	\$ 5,184,155	\$ 42,244	0.82%	3.42%	-2.60%	Yes	Yes
North Summit	\$ 4,244,045	\$ 3,998,778	\$ (245,267)	-5.78%	-2.56%	-3.22%	Yes	Yes
Garfield	\$ 3,829,811	\$ 3,821,866	\$ (7,945)	-0.21%	3.06%	-3.26%	Yes	Yes

- (a) FY 2020 Final Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff, Admin Cost and Flexible Allocation
 (b) FY 2021 Mid-Year Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff and NESS Small District Base Funding
 (c) Compared K-12 WPUs for each District from the FY 2020 Final Update and the FY 2021 Mid-Year Update

Charter School Funding Analysis - Current Funds - December 2020

		(a)	(b)		(c)		
	Charter	FY20	FY21	Funding Change	Percentage Change	Enrollment Change	Difference
4K	Athenian eAcademy	\$ 3,786,569	\$ 3,715,433	\$ (71,136)	-1.88%	6.60%	-8.48%
7H	Pacific Heritage Academy	\$ 2,245,546	\$ 2,073,057	\$ (172,489)	-7.68%	-1.78%	-5.90%
7D	Salt Lake Schl Performing Arts	\$ 2,074,147	\$ 1,935,086	\$ (139,060)	-6.70%	-2.13%	-4.57%
A4	Summit Academy	\$ 13,919,854	\$ 13,159,313	\$ (760,541)	-5.46%	-2.30%	-3.16%
8G	Good Foundations Academy	\$ 2,731,791	\$ 2,597,812	\$ (133,979)	-4.90%	-1.87%	-3.03%
3J	Dixie Montessori Academy	\$ 1,720,024	\$ 1,412,641	\$ (307,383)	-17.87%	-15.14%	-2.73%
1L	Athlos Academy	\$ 5,049,865	\$ 4,138,929	\$ (910,937)	-18.04%	-15.73%	-2.31%
A8	East Hollywood High School	\$ 2,187,493	\$ 2,139,783	\$ (47,709)	-2.18%	-0.13%	-2.05%
5J	Mountain West Montessori Acad	\$ 2,936,980	\$ 2,899,802	\$ (37,178)	-1.27%	0.88%	-2.14%
2K	Utah Military Academy	\$ 6,811,059	\$ 6,706,356	\$ (104,703)	-1.54%	0.20%	-1.74%
9C	Paradigm High School	\$ 2,962,192	\$ 2,902,235	\$ (59,956)	-2.02%	-0.50%	-1.53%
2L	The Center for Creativity, Innovation	\$ 2,925,060	\$ 2,872,479	\$ (52,581)	-1.80%	-0.28%	-1.52%
2D	Channing Hall	\$ 3,550,477	\$ 3,566,315	\$ 15,838	0.45%	1.95%	-1.51%
89	Soldier Hollow Charter School	\$ 1,916,246	\$ 1,872,273	\$ (43,973)	-2.29%	-1.54%	-0.76%
90	Tuacahn HS for Performing Arts	\$ 2,747,361	\$ 2,702,712	\$ (44,649)	-1.63%	-1.18%	-0.44%
6F	The Early Light Academy	\$ 5,925,109	\$ 5,879,970	\$ (45,139)	-0.76%	-0.25%	-0.51%
8E	Merit College Preparatory Acad	\$ 2,899,045	\$ 2,951,944	\$ 52,899	1.82%	2.13%	-0.30%
3L	Leadership Academy of Utah	\$ 3,038,178	\$ 3,210,044	\$ 171,866	5.66%	6.01%	-0.36%
1C	Odyssey Charter School	\$ 2,407,123	\$ 2,304,530	\$ (102,593)	-4.26%	-3.99%	-0.27%
7B	Ronald Reagan Academy	\$ 3,903,246	\$ 3,909,669	\$ 6,422	0.16%	0.30%	-0.14%
3E	C.S. Lewis Academy	\$ 1,833,010	\$ 1,658,048	\$ (174,962)	-9.55%	-9.52%	-0.03%
2I	Ascent Academies of Utah	\$ 13,694,010	\$ 13,514,789	\$ (179,220)	-1.31%	-1.32%	0.01%
8B	American Leadership Academy	\$ 11,138,556	\$ 10,859,248	\$ (279,308)	-2.51%	-2.60%	0.10%
5C	Legacy Preparatory Academy	\$ 6,591,246	\$ 6,431,917	\$ (159,329)	-2.42%	-2.59%	0.18%
4E	Dual Immersion Academy	\$ 2,783,601	\$ 2,734,621	\$ (48,979)	-1.76%	-2.20%	0.44%
5G	Canyon Grove Academy	\$ 3,669,034	\$ 3,747,842	\$ 78,808	2.15%	1.78%	0.37%
95	Timpanogos Academy	\$ 2,895,909	\$ 2,902,005	\$ 6,096	0.21%	-0.24%	0.45%
4C	Lakeview Academy	\$ 6,057,451	\$ 6,027,782	\$ (29,669)	-0.49%	-1.06%	0.57%
8F	Hawthorn Academy	\$ 8,248,785	\$ 8,136,762	\$ (112,023)	-1.36%	-1.94%	0.58%
3G	Bear River Charter School	\$ 1,043,574	\$ 1,009,098	\$ (34,476)	-3.30%	-3.92%	0.62%
3F	Venture Academy	\$ 4,884,435	\$ 4,911,582	\$ 27,147	0.56%	-0.14%	0.70%
86	Pinnacle Canyon Academy	\$ 2,699,948	\$ 2,536,438	\$ (163,510)	-6.06%	-6.93%	0.88%
7L	Treeside Charter School	\$ 2,540,883	\$ 2,457,543	\$ (83,340)	-3.28%	-4.13%	0.85%
92	Uintah River High School	\$ 583,789	\$ 553,620	\$ (30,169)	-5.17%	-6.47%	1.30%
9I	Utah Career Path High	\$ 1,177,411	\$ 1,389,350	\$ 211,939	18.00%	16.88%	1.12%
A5	Itineris Early College HS	\$ 2,939,570	\$ 2,956,893	\$ 17,323	0.59%	-0.70%	1.29%
A3	DaVinci Acad of Science Arts	\$ 7,706,888	\$ 7,986,982	\$ 280,094	3.63%	2.49%	1.14%
3D	Spectrum Academy	\$ 7,694,434	\$ 7,887,816	\$ 193,382	2.51%	1.48%	1.04%
2B	Lincoln Academy	\$ 5,367,681	\$ 5,453,694	\$ 86,013	1.60%	0.41%	1.19%
2G	Vista Schl Performing Arts	\$ 5,478,603	\$ 6,216,602	\$ 737,999	13.47%	12.15%	1.32%
1K	Vanguard Academy	\$ 3,138,642	\$ 3,228,466	\$ 89,824	2.86%	1.27%	1.59%

Charter School Funding Analysis - Current Funds - December 2020

		(a)	(b)		(c)		
	<u>Charter</u>	<u>FY20</u>	<u>FY21</u>	<u>Funding Change</u>	<u>Percentage Change</u>	<u>Enrollment Change</u>	<u>Difference</u>
83	Acad for Math Engineering Sci	\$ 3,573,397	\$ 3,625,052	\$ 51,655	1.45%	-0.29%	1.74%
8D	Open Classroom	\$ 1,879,219	\$ 1,933,113	\$ 53,894	2.87%	1.24%	1.63%
7J	Greenwood	\$ 2,115,313	\$ 2,248,117	\$ 132,805	6.28%	4.70%	1.58%
7K	Wallace Stegner Academy	\$ 4,040,738	\$ 4,632,628	\$ 591,890	14.65%	13.12%	1.53%
7G	Summit Academy High School	\$ 3,909,764	\$ 3,712,895	\$ (196,869)	-5.04%	-6.93%	1.90%
3C	Entheos Academy	\$ 6,089,467	\$ 6,161,146	\$ 71,679	1.18%	-0.51%	1.68%
9E	Providence Hall	\$ 12,961,421	\$ 13,070,936	\$ 109,515	0.84%	-0.99%	1.84%
74	American Preparatory Academy	\$ 31,726,028	\$ 32,246,188	\$ 520,160	1.64%	-0.19%	1.83%
8C	Mountainville Academy	\$ 3,825,684	\$ 3,841,614	\$ 15,931	0.42%	-1.42%	1.84%
2C	InTech Collegiate High School	\$ 1,122,227	\$ 1,476,057	\$ 353,830	31.53%	29.67%	1.86%
4D	Syracuse Arts Academy	\$ 10,647,635	\$ 10,715,360	\$ 67,725	0.64%	-1.37%	2.00%
6K	Franklin Discovery Academy	\$ 3,137,624	\$ 3,502,218	\$ 364,594	11.62%	9.77%	1.85%
6L	Bonneville Academy	\$ 3,270,167	\$ 3,198,355	\$ (71,812)	-2.20%	-4.25%	2.05%
A6	North Davis Prep Academy	\$ 6,005,263	\$ 6,033,280	\$ 28,017	0.47%	-1.62%	2.09%
1I	Utah Intl Charter Schl	\$ 1,616,140	\$ 1,637,121	\$ 20,981	1.30%	-0.93%	2.23%
4B	Wasatch Peak Academy	\$ 2,469,119	\$ 2,667,516	\$ 198,397	8.04%	5.95%	2.09%
94	Thomas Edison Charter School	\$ 6,574,505	\$ 6,690,759	\$ 116,254	1.77%	-0.40%	2.17%
93	John Hancock Charter School	\$ 928,747	\$ 1,100,187	\$ 171,440	18.46%	16.41%	2.05%
87	City Academy	\$ 1,038,482	\$ 996,487	\$ (41,995)	-4.04%	-6.46%	2.42%
68	Ogden Preparatory Academy	\$ 6,335,402	\$ 6,317,362	\$ (18,040)	-0.28%	-2.59%	2.30%
8K	American Academy of Innovation	\$ 2,583,903	\$ 2,708,675	\$ 124,772	4.83%	2.48%	2.35%
2I	Esperanza Elem Charter School	\$ 3,034,033	\$ 3,098,060	\$ 64,027	2.11%	-0.16%	2.27%
4F	Salt Lake Center Sci Education	\$ 2,712,664	\$ 2,724,603	\$ 11,939	0.44%	-2.17%	2.61%
8L	REAL Salt Lake Academy High	\$ 2,055,644	\$ 2,842,301	\$ 786,656	38.27%	35.96%	2.30%
5I	Voyage Academy	\$ 3,044,459	\$ 3,114,136	\$ 69,677	2.29%	-0.17%	2.46%
81	Walden School of Liberal Arts	\$ 2,582,213	\$ 2,807,028	\$ 224,815	8.71%	6.16%	2.54%
5K	Wasatch Waldorf Academy	\$ 3,598,085	\$ 3,716,809	\$ 118,724	3.30%	0.75%	2.55%
5D	George Washington Academy	\$ 5,771,247	\$ 5,954,529	\$ 183,283	3.18%	0.59%	2.58%
7E	Gateway Preparatory Academy	\$ 3,916,469	\$ 3,907,211	\$ (9,258)	-0.24%	-2.86%	2.62%
82	Freedom Preparatory Academy	\$ 11,113,074	\$ 12,065,290	\$ 952,216	8.57%	5.98%	2.59%
A1	NUAMES	\$ 7,402,265	\$ 8,206,439	\$ 804,173	10.86%	8.11%	2.76%
4I	Mana Academy Charter School	\$ 1,839,829	\$ 1,935,819	\$ 95,990	5.22%	2.45%	2.77%
1B	Utah County Academy of Science	\$ 4,314,180	\$ 4,913,854	\$ 599,674	13.90%	11.00%	2.90%

Charter School Funding Analysis - Current Funds - December 2020

		(a)	(b)			(c)	
	Charter	FY20	FY21	Funding Change	Percentage Change	Enrollment Change	Difference
97	Salt Lake Arts Academy	\$ 2,524,584	\$ 2,589,354	\$ 64,770	2.57%	-0.39%	2.95%
2E	Karl G Maeser Prep Academy	\$ 4,241,349	\$ 4,319,728	\$ 78,379	1.85%	-1.19%	3.03%
9D	Canyon Rim Academy	\$ 2,933,745	\$ 3,095,232	\$ 161,488	5.50%	2.56%	2.94%
1F	Quest Academy	\$ 5,894,163	\$ 5,876,595	\$ (17,569)	-0.30%	-3.34%	3.05%
8I	Terra Academy	\$ 3,898,222	\$ 4,043,806	\$ 145,585	3.73%	0.57%	3.16%
5E	Edith Bowen Laboratory School	\$ 2,090,447	\$ 2,146,772	\$ 56,325	2.69%	-0.48%	3.17%
1G	Jefferson Academy	\$ 3,216,329	\$ 3,880,519	\$ 664,191	20.65%	17.60%	3.05%
1E	Guadalupe School	\$ 1,695,100	\$ 1,627,372	\$ (67,729)	-4.00%	-7.38%	3.38%
6D	Noah Webster Academy	\$ 3,036,905	\$ 3,026,727	\$ (10,178)	-0.34%	-3.67%	3.33%
9F	Mountain Heights Academy	\$ 5,705,285	\$ 9,698,522	\$ 3,993,237	69.99%	66.98%	3.02%
8I	Winter Sports School	\$ 826,311	\$ 846,504	\$ 20,193	2.44%	-1.17%	3.61%
5B	North Star Academy	\$ 3,198,528	\$ 3,283,279	\$ 84,751	2.65%	-0.83%	3.48%
A9	SUCCESS Academy	\$ 3,053,279	\$ 3,352,390	\$ 299,111	9.80%	6.24%	3.56%
3K	Roots Charter High School	\$ 1,319,231	\$ 1,399,496	\$ 80,265	6.08%	2.35%	3.73%
5H	HighMark Charter School	\$ 3,823,861	\$ 4,127,412	\$ 303,551	7.94%	4.27%	3.67%
A2	The Ranches Academy	\$ 2,132,424	\$ 2,212,073	\$ 79,649	3.74%	0.06%	3.67%
6J	Scholar Academy	\$ 3,780,798	\$ 4,035,547	\$ 254,749	6.74%	3.03%	3.71%
2F	Rockwell Charter High School	\$ 2,770,624	\$ 2,123,363	\$ (647,261)	-23.36%	-27.57%	4.20%
9K	St. George Academy	\$ 1,673,252	\$ 2,121,321	\$ 448,069	26.78%	23.07%	3.71%
1D	Renaissance Academy	\$ 4,249,330	\$ 4,332,099	\$ 82,770	1.95%	-1.96%	3.90%
7F	Excelsior Academy	\$ 7,699,941	\$ 7,732,608	\$ 32,667	0.42%	-3.52%	3.95%
5L	Ignite Entrepreneurship Academy	\$ 3,077,980	\$ 3,248,306	\$ 170,326	5.53%	1.63%	3.90%
98	Fast Forward Charter HS	\$ 1,902,285	\$ 1,883,050	\$ (19,235)	-1.01%	-5.24%	4.22%
3B	Beehive Science Tech Acad	\$ 2,074,981	\$ 2,104,302	\$ 29,321	1.41%	-2.80%	4.21%
4G	Maria Montessori Academy	\$ 2,956,039	\$ 2,203,283	\$ (752,756)	-25.47%	-30.08%	4.61%
8H	Valley Academy	\$ 2,582,219	\$ 2,896,446	\$ 314,227	12.17%	7.62%	4.54%
7C	Monticello Academy	\$ 3,874,791	\$ 5,040,154	\$ 1,165,363	30.08%	25.66%	4.42%
6H	Promontory School	\$ 2,566,812	\$ 2,657,683	\$ 90,871	3.54%	-1.29%	4.83%
6G	Weilenmann School of Discovery	\$ 3,327,964	\$ 3,411,476	\$ 83,513	2.51%	-2.37%	4.88%
9B	Navigator Pointe Academy	\$ 2,692,517	\$ 2,651,582	\$ (40,935)	-1.52%	-6.59%	5.07%
3I	Leadership Learning Academy	\$ 5,372,192	\$ 5,398,090	\$ 25,898	0.48%	-4.73%	5.21%
3H	Endeavor Hall	\$ 2,177,774	\$ 1,898,868	\$ (278,907)	-12.81%	-20.12%	7.32%
5F	Utah Virtual Academy	\$ 12,601,100	\$ 18,719,040	\$ 6,117,940	48.55%	41.53%	7.02%
A7	Moab Charter School	\$ 494,561	\$ 568,542	\$ 73,981	14.96%	7.25%	7.71%
7I	Weber State Univ Charter Acad	\$ 202,826	\$ 196,208	\$ (6,619)	-3.26%	-12.27%	9.01%
9J	Lumen Scholar	\$ 2,430,262	\$ 3,594,315	\$ 1,164,053	47.90%	39.08%	8.81%
2H	Utah Connections Academy	\$ 6,692,583	\$ 8,325,508	\$ 1,632,925	24.40%	12.39%	12.01%

(a) FY 2020 Final Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff, Flexible Allocation, Charter School Admin and Charter School Local Replacement

(b) FY 2021 Mid-Year Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff, Charter School Local Replacement and Charter School Funding Base

(c) Compared K-12 WPU's for each Charter from the FY 2020 Final Update and the FY 2021 Mid-Year Update

School District Unrestricted Funding - YOY Comparisons - 10 26 2021

	(a)	(b)	(c)			
School District	FY21	FY22	Funding Change	Percentage Change	Enrollment Change	Difference
21 North Summitt	\$ 3,998,778	\$ 4,380,619	\$ 381,842	9.55%	-1.32%	10.87%
10 Garfield	\$ 3,821,866	\$ 4,245,290	\$ 423,423	11.08%	0.45%	10.63%
16 Kane	\$ 5,184,155	\$ 5,752,023	\$ 567,868	10.95%	1.20%	9.75%
28 South Summit	\$ 6,531,057	\$ 7,131,321	\$ 600,264	9.19%	-0.53%	9.73%
6 Daggett	\$ 1,110,864	\$ 1,172,350	\$ 61,485	5.53%	-4.07%	9.60%
2 Beaver	\$ 5,908,133	\$ 6,411,999	\$ 503,866	8.53%	-0.99%	9.51%
29 Tintic	\$ 1,243,375	\$ 1,301,163	\$ 57,788	4.65%	-4.84%	9.49%
11 Grand	\$ 5,598,510	\$ 5,700,918	\$ 102,408	1.83%	-7.34%	9.17%
9 Emery	\$ 8,309,923	\$ 8,939,791	\$ 629,869	7.58%	-0.91%	8.49%
15 Juab	\$ 9,658,575	\$ 10,474,478	\$ 815,903	8.45%	0.27%	8.17%
20 North Sanpete	\$ 9,369,921	\$ 10,029,902	\$ 659,981	7.04%	-1.12%	8.16%
18 Morgan	\$ 11,922,196	\$ 13,235,662	\$ 1,313,466	11.02%	3.10%	7.92%
17 Millard	\$ 11,249,577	\$ 12,271,227	\$ 1,021,650	9.08%	1.18%	7.90%
25 San Juan	\$ 11,196,238	\$ 11,978,141	\$ 781,903	6.98%	-0.84%	7.82%
23 Piute	\$ 1,536,743	\$ 1,645,038	\$ 108,295	7.05%	-0.71%	7.76%
34 Wayne	\$ 2,046,250	\$ 2,137,619	\$ 91,369	4.47%	-3.24%	7.71%
27 South Sanpete	\$ 12,077,031	\$ 12,743,132	\$ 666,102	5.52%	-2.09%	7.61%
5 Carbon	\$ 12,734,630	\$ 13,076,186	\$ 341,556	2.68%	-4.68%	7.36%
26 Sevier	\$ 17,290,115	\$ 18,165,430	\$ 875,315	5.06%	-2.02%	7.08%
24 Rich	\$ 2,334,181	\$ 2,491,780	\$ 157,598	6.75%	-0.32%	7.08%
22 Park City	\$ 17,854,240	\$ 18,854,215	\$ 999,976	5.60%	-1.45%	7.05%
30 Tooele	\$ 81,714,800	\$ 91,701,444	\$ 9,986,644	12.22%	5.96%	6.26%
32 Wasatch	\$ 33,925,586	\$ 37,430,644	\$ 3,505,058	10.33%	4.16%	6.17%
33 Washington	\$ 127,866,727	\$ 139,603,602	\$ 11,736,875	9.18%	3.09%	6.08%
13 Iron	\$ 39,856,076	\$ 43,372,030	\$ 3,515,955	8.82%	2.74%	6.08%
1 Alpine	\$ 299,042,940	\$ 320,158,977	\$ 21,116,037	7.06%	1.07%	5.99%
4 Cache	\$ 69,374,131	\$ 74,055,990	\$ 4,681,859	6.75%	0.78%	5.97%
3 Box Elder	\$ 43,942,513	\$ 46,677,174	\$ 2,734,661	6.22%	0.28%	5.94%
14 Jordan	\$ 207,874,360	\$ 220,712,908	\$ 12,838,548	6.18%	0.24%	5.94%
35 Weber	\$ 120,694,524	\$ 127,129,542	\$ 6,435,018	5.33%	-0.56%	5.89%
7 Davis	\$ 270,357,180	\$ 283,083,226	\$ 12,726,046	4.71%	-1.15%	5.86%
19 Nebo	\$ 130,059,481	\$ 135,662,263	\$ 5,602,782	4.31%	-1.53%	5.83%
39 Logan	\$ 19,839,509	\$ 20,688,489	\$ 848,980	4.28%	-1.55%	5.83%
8 Duchesne	\$ 18,957,866	\$ 19,542,062	\$ 584,196	3.08%	-2.71%	5.80%
42 Canyons	\$ 125,139,722	\$ 128,900,540	\$ 3,760,818	3.01%	-2.75%	5.76%
36 Salt Lake	\$ 81,480,122	\$ 83,513,826	\$ 2,033,704	2.50%	-3.24%	5.73%
31 Uintah	\$ 25,461,185	\$ 25,573,813	\$ 112,628	0.44%	-5.18%	5.63%
40 Murray	\$ 23,851,785	\$ 23,898,939	\$ 47,154	0.20%	-5.41%	5.60%
12 Granite	\$ 234,269,283	\$ 234,315,105	\$ 45,822	0.02%	-5.57%	5.59%
37 Ogden	\$ 41,439,582	\$ 40,540,909	\$ (898,673)	-2.17%	-7.64%	5.47%
38 Provo	\$ 60,655,508	\$ 52,984,755	\$ (7,670,753)	-12.65%	-17.53%	4.88%

(a) FY 2021 Final Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, NESS SDBF and Prof Staff

(b) FY 2022 Legislative Estimates: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, NESS SDBF and Prof Staff

(c) Compared K-12 WPU's for each Charter from the FY 2021 Final Update and the FY 2022 Legislative Estimate's

School District Unrestricted Funding - YOY Comparisons

Fiscal Year	Kindergarten	Grades 1-12	NESS SDBF	Pro Staff	Total
FY 2021	\$ 98,199,600	\$ 2,179,233,500	\$ 1,844,748	\$ 203,433,000	\$ 2,482,710,848
FY 2022	\$ 100,732,800	\$ 2,300,898,800	\$ 5,411,980	\$ 217,379,600	\$ 2,624,423,180
% Change	2.6%	5.6%	193.4%	6.9%	5.7%

Charter School Unrestricted Funding - YOY Comparisons - 10 26 2021

ID	Charter	(a)	(b)	Funding Change	Percentage Change	(c)	Difference
		FY21	FY22			Enrollment Change	
3B	Beehive Science Tech Acad	\$ 2,104,302	\$ 4,245,526	\$ 2,141,224	101.75%	75.16%	26.59%
3J	Dixie Montessori Academy	\$ 1,412,641	\$ 1,307,855	\$ (104,785)	-7.42%	-24.24%	16.82%
4G	Maria Montessori Academy	\$ 2,203,283	\$ 2,054,879	\$ (148,404)	-6.74%	-22.99%	16.25%
1L	Athlos Academy	\$ 4,138,929	\$ 3,868,201	\$ (270,728)	-6.54%	-22.76%	16.22%
7H	Pacific Heritage Academy	\$ 2,073,057	\$ 2,181,404	\$ 108,346	5.23%	-10.31%	15.54%
A4	Summit Academy	\$ 13,159,313	\$ 13,645,057	\$ 485,744	3.69%	-9.84%	13.53%
8G	Good Foundations Academy	\$ 2,597,812	\$ 2,747,459	\$ 149,647	5.76%	-7.64%	13.40%
3E	C.S. Lewis Academy	\$ 1,658,048	\$ 1,777,916	\$ 119,868	7.23%	-5.98%	13.21%
4K	Athenian eAcademy	\$ 3,715,433	\$ 3,481,942	\$ (233,491)	-6.28%	-19.38%	13.10%
2F	Rockwell Charter High School	\$ 2,123,363	\$ 1,948,775	\$ (174,588)	-8.22%	-20.78%	12.55%
86	Pinnacle Canyon Academy	\$ 2,536,438	\$ 2,696,413	\$ 159,975	6.31%	-5.51%	11.81%
7D	Salt Lake Schl Performing Arts	\$ 1,935,086	\$ 1,875,115	\$ (59,971)	-3.10%	-14.86%	11.77%
2J	Ascent Academies of Utah	\$ 13,514,789	\$ 17,223,685	\$ 3,708,895	27.44%	15.95%	11.49%
1C	Odyssey Charter School	\$ 2,304,530	\$ 2,380,992	\$ 76,462	3.32%	-7.71%	11.03%
5J	Mountain West Montessori Acad	\$ 2,899,802	\$ 3,041,481	\$ 141,679	4.89%	-6.12%	11.00%
2L	The Center for Creativity, Innovation & Discovery	\$ 2,872,479	\$ 3,010,651	\$ 138,172	4.81%	-6.12%	10.93%
A8	East Hollywood High School	\$ 2,139,783	\$ 2,167,534	\$ 27,751	1.30%	-9.37%	10.67%
9C	Paradigm High School	\$ 2,902,235	\$ 2,958,018	\$ 55,782	1.92%	-8.52%	10.45%
92	Uintah River High School	\$ 553,620	\$ 559,463	\$ 5,844	1.06%	-9.33%	10.39%
2K	Utah Military Academy	\$ 6,706,356	\$ 6,800,808	\$ 94,452	1.41%	-8.89%	10.30%
7K	Wallace Stegner Academy	\$ 4,632,628	\$ 8,695,418	\$ 4,062,790	87.70%	77.70%	10.00%
8F	Hawthorn Academy	\$ 8,136,762	\$ 8,781,329	\$ 644,567	7.92%	-1.88%	9.80%
5C	Legacy Preparatory Academy	\$ 6,431,917	\$ 6,601,562	\$ 169,645	2.64%	-7.11%	9.75%
2D	Channing Hall	\$ 3,566,315	\$ 3,813,356	\$ 247,041	6.93%	-2.74%	9.67%
90	Tuacahn HS for Performing Arts	\$ 2,702,712	\$ 2,643,076	\$ (59,636)	-2.21%	-11.78%	9.57%
7L	Ivy Preparatory Academy	\$ 2,457,543	\$ 2,551,208	\$ 93,665	3.81%	-5.72%	9.53%
8B	American Leadership Academy	\$ 10,859,248	\$ 11,206,030	\$ 346,783	3.19%	-6.25%	9.44%
6F	The Early Light Academy	\$ 5,879,970	\$ 6,406,294	\$ 526,324	8.95%	-0.39%	9.34%
89	Soldier Hollow Charter School	\$ 1,872,273	\$ 1,966,436	\$ 94,162	5.03%	-4.24%	9.27%
7B	Ronald Reagan Academy	\$ 3,909,669	\$ 4,182,322	\$ 272,653	6.97%	-2.27%	9.24%
6L	Bonneville Academy	\$ 3,198,355	\$ 3,339,551	\$ 141,195	4.41%	-4.77%	9.18%
3G	Bear River Charter School	\$ 1,009,098	\$ 1,012,186	\$ 3,088	0.31%	-8.86%	9.17%
95	Timpanogos Academy	\$ 2,902,005	\$ 3,118,114	\$ 216,109	7.45%	-1.67%	9.11%
7G	Summit Academy High School	\$ 3,712,895	\$ 3,899,963	\$ 187,067	5.04%	-4.06%	9.10%
4E	Dual Immersion Academy	\$ 2,734,621	\$ 2,935,494	\$ 200,873	7.35%	-1.75%	9.10%
1E	Guadalupe School	\$ 1,627,372	\$ 1,720,947	\$ 93,575	5.75%	-3.32%	9.07%

Charter School Unrestricted Funding - YOY Comparisons - 10 26 2021

ID	Charter	(a)	(b)	Funding Change	Percentage Change	(c)	Difference
		FY21	FY22			Enrollment Change	
4C	Lakeview Academy	\$ 6,027,782	\$ 6,418,073	\$ 390,291	6.47%	-2.56%	9.04%
3F	Venture Academy	\$ 4,911,582	\$ 5,369,680	\$ 458,098	9.33%	0.57%	8.75%
1I	Utah Intl Charter Schl	\$ 1,637,121	\$ 1,724,524	\$ 87,403	5.34%	-3.35%	8.69%
87	City Academy	\$ 996,487	\$ 1,062,470	\$ 65,983	6.62%	-2.06%	8.68%
3H	Endeavor Hall	\$ 1,898,868	\$ 1,933,734	\$ 34,866	1.84%	-6.57%	8.41%
5G	Canyon Grove Academy	\$ 3,747,842	\$ 3,975,744	\$ 227,902	6.08%	-2.30%	8.38%
2C	InTech Collegiate High School	\$ 1,476,057	\$ 1,529,392	\$ 53,335	3.61%	-4.63%	8.24%
1D	Renaissance Academy	\$ 4,332,099	\$ 4,615,652	\$ 283,552	6.55%	-1.40%	7.94%
2B	Lincoln Academy	\$ 5,453,694	\$ 5,797,349	\$ 343,655	6.30%	-1.62%	7.92%
3C	Entheos Academy	\$ 6,161,146	\$ 6,648,314	\$ 487,168	7.91%	0.00%	7.91%
9B	Navigator Pointe Academy	\$ 2,651,582	\$ 2,835,155	\$ 183,573	6.92%	-0.97%	7.90%
68	Ogden Preparatory Academy	\$ 6,317,362	\$ 6,825,672	\$ 508,310	8.05%	0.16%	7.88%
8E	Merit College Preparatory Acad	\$ 2,951,944	\$ 2,948,477	\$ (3,467)	-0.12%	-7.99%	7.87%
8C	Mountainville Academy	\$ 3,841,614	\$ 4,089,131	\$ 247,517	6.44%	-1.40%	7.85%
4D	Syracuse Arts Academy	\$ 10,715,360	\$ 11,545,657	\$ 830,297	7.75%	0.00%	7.75%
3D	Spectrum Academy	\$ 7,887,816	\$ 8,318,006	\$ 430,191	5.45%	-2.25%	7.70%
9E	Providence Hall	\$ 13,070,936	\$ 14,090,876	\$ 1,019,940	7.80%	0.13%	7.67%
3L	Leadership Academy of Utha	\$ 3,210,044	\$ 3,368,845	\$ 158,801	4.95%	-2.71%	7.66%
82	Freedom Preparatory Academy	\$ 12,065,290	\$ 15,367,190	\$ 3,301,900	27.37%	19.81%	7.56%
A5	Itineris Early College HS	\$ 2,956,893	\$ 3,128,391	\$ 171,498	5.80%	-1.69%	7.49%
7E	Gateway Preparatory Academy	\$ 3,907,211	\$ 3,487,157	\$ (420,054)	-10.75%	-18.21%	7.46%
6D	Noah Webster Academy	\$ 3,026,727	\$ 3,181,243	\$ 154,516	5.11%	-2.35%	7.46%
A6	North Davis Prep Academy	\$ 6,033,280	\$ 6,485,397	\$ 452,117	7.49%	0.18%	7.31%
8D	Open Classroom	\$ 1,933,113	\$ 2,024,470	\$ 91,357	4.73%	-2.58%	7.30%
1F	Quest Academy	\$ 5,876,595	\$ 6,317,638	\$ 441,044	7.51%	0.22%	7.29%
74	American Preparatory Academy	\$ 32,246,188	\$ 34,819,355	\$ 2,573,167	7.98%	0.80%	7.18%
2I	Esperanza Elem Charter School	\$ 3,098,060	\$ 3,251,860	\$ 153,800	4.96%	-2.19%	7.16%
5L	Ignite Entrepreneurship Academy	\$ 3,248,306	\$ 3,444,299	\$ 195,992	6.03%	-1.09%	7.13%
1M	Advantage Arts Academy	\$ 1,864,751	\$ 2,140,503	\$ 275,752	14.79%	7.67%	7.12%
A3	DaVinci Acad of Science Arts	\$ 7,986,982	\$ 8,302,292	\$ 315,310	3.95%	-3.15%	7.10%
5D	George Washington Academy	\$ 5,954,529	\$ 6,344,026	\$ 389,496	6.54%	-0.51%	7.05%
94	Thomas Edison Charter School	\$ 6,690,759	\$ 7,194,805	\$ 504,046	7.53%	0.49%	7.04%
1K	Vanguard Academy	\$ 3,228,466	\$ 3,666,267	\$ 437,801	13.56%	6.52%	7.04%
3I	Leadership Learning Academy	\$ 5,398,090	\$ 5,785,462	\$ 387,372	7.18%	0.21%	6.97%
7F	Excelsior Academy	\$ 7,732,608	\$ 8,353,725	\$ 621,118	8.03%	1.08%	6.95%
4I	Mana Academy Charter School	\$ 1,935,819	\$ 2,024,179	\$ 88,359	4.56%	-2.39%	6.95%
83	Acad for Math Engineering Sci	\$ 3,625,052	\$ 3,782,557	\$ 157,505	4.34%	-2.61%	6.95%
5I	Voyage Academy	\$ 3,114,136	\$ 3,307,301	\$ 193,164	6.20%	-0.64%	6.84%
2E	Karl G Maeser Prep Academy	\$ 4,319,728	\$ 4,649,542	\$ 329,813	7.64%	0.85%	6.79%
4M	Mountain Sunrise School	\$ 2,208,012	\$ 2,509,053	\$ 301,041	13.63%	6.88%	6.76%

Charter School Unrestricted Funding - YOY Comparisons - 10 26 2021

ID	Charter	(a)	(b)	Funding Change	Percentage Change	Enrollment Change	Difference
		FY21	FY22				
6K	Franklin Discovery Academy	\$ 3,502,218	\$ 3,725,344	\$ 223,126	6.37%	-0.38%	6.75%
8J	Terra Academy	\$ 4,043,806	\$ 4,299,631	\$ 255,825	6.33%	-0.37%	6.69%
5H	HighMark Charter School	\$ 4,127,412	\$ 4,129,326	\$ 1,914	0.05%	-6.62%	6.67%
1B	Utah County Academy of Science	\$ 4,913,854	\$ 5,385,126	\$ 471,272	9.59%	2.94%	6.65%
98	Fast Forward Charter HS	\$ 1,883,050	\$ 1,899,481	\$ 16,431	0.87%	-5.77%	6.64%
4F	Salt Lake Center Sci Education	\$ 2,724,603	\$ 2,840,254	\$ 115,652	4.24%	-2.38%	6.62%
2G	Vista Schl Performing Arts	\$ 6,216,602	\$ 6,950,765	\$ 734,163	11.81%	5.20%	6.61%
7C	Monticello Academy	\$ 5,040,154	\$ 5,625,846	\$ 585,692	11.62%	5.06%	6.56%
6J	Scholar Academy	\$ 4,035,547	\$ 4,186,024	\$ 150,478	3.73%	-2.82%	6.55%
6G	Weilenmann School of Discovery	\$ 3,411,476	\$ 3,691,868	\$ 280,392	8.22%	1.68%	6.53%
5K	Wasatch Waldorf Academy	\$ 3,716,809	\$ 3,984,783	\$ 267,973	7.21%	0.73%	6.47%
9D	Canyon Rim Academy	\$ 3,095,232	\$ 3,286,921	\$ 191,689	6.19%	-0.28%	6.47%
5B	North Star Academy	\$ 3,283,279	\$ 3,495,362	\$ 212,083	6.46%	0.00%	6.46%
A1	NUAMES	\$ 8,206,439	\$ 8,105,014	\$ (101,425)	-1.24%	-7.57%	6.33%
1G	Jefferson Academy	\$ 3,880,519	\$ 3,709,272	\$ (171,248)	-4.41%	-10.74%	6.32%
2H	Utah Connections Academy	\$ 8,325,508	\$ 8,437,309	\$ 111,801	1.34%	-4.83%	6.17%
7J	Greenwood	\$ 2,248,117	\$ 2,441,727	\$ 193,610	8.61%	2.50%	6.11%
4B	Wasatch Peak Academy	\$ 2,667,516	\$ 2,823,798	\$ 156,283	5.86%	-0.23%	6.09%
5E	Edith Bowen Laboratory School	\$ 2,146,772	\$ 2,271,062	\$ 124,290	5.79%	-0.29%	6.08%
6H	Promontory School	\$ 2,657,683	\$ 2,792,008	\$ 134,325	5.05%	-0.96%	6.02%
9J	Lumen Scholar Institute	\$ 3,594,315	\$ 3,757,605	\$ 163,290	4.54%	-1.46%	6.01%
97	Salt Lake Arts Academy	\$ 2,589,354	\$ 2,691,037	\$ 101,683	3.93%	-2.06%	5.99%
81	Walden School of Liberal Arts	\$ 2,807,028	\$ 2,967,326	\$ 160,298	5.71%	-0.26%	5.97%
A9	SUCCESS Academy	\$ 3,352,390	\$ 3,487,312	\$ 134,923	4.02%	-1.94%	5.97%
8H	Valley Academy	\$ 2,896,446	\$ 3,039,943	\$ 143,497	4.95%	-1.01%	5.97%
7I	Weber State Univ Charter Acad	\$ 196,208	\$ 207,753	\$ 11,545	5.88%	0.00%	5.88%
8K	American Academy of Innovation	\$ 2,708,675	\$ 2,853,642	\$ 144,967	5.35%	-0.43%	5.78%
A2	The Ranches Academy	\$ 2,212,073	\$ 2,336,162	\$ 124,089	5.61%	-0.17%	5.78%
9F	Mountain Heights Academy	\$ 9,698,522	\$ 9,276,617	\$ (421,905)	-4.35%	-10.10%	5.75%
9I	Utah Career Path High	\$ 1,389,350	\$ 1,541,543	\$ 152,193	10.95%	5.24%	5.72%
3K	Roots Charter High School	\$ 1,399,496	\$ 1,434,948	\$ 35,452	2.53%	-2.96%	5.49%
8I	Winter Sports School	\$ 846,504	\$ 900,710	\$ 54,206	6.40%	0.92%	5.49%
9K	St. George Academy	\$ 2,121,321	\$ 1,967,557	\$ (153,765)	-7.25%	-12.62%	5.37%
A7	Moab Charter School	\$ 568,542	\$ 604,943	\$ 36,401	6.40%	1.16%	5.24%
8L	REAL Salt Lake Academy High	\$ 2,842,301	\$ 2,237,317	\$ (604,984)	-21.29%	-26.11%	4.82%
3M	Bridge Elementary	\$ 2,798,087	\$ 3,155,442	\$ 357,356	12.77%	8.41%	4.36%
5F	Utah Virtual Academy	\$ 18,719,040	\$ 13,625,033	\$ (5,094,006)	-27.21%	-30.71%	3.50%
93	John Hancock Charter School	\$ 1,100,187	\$ 1,241,507	\$ 141,320	12.85%	9.42%	3.43%
	Total	\$ 496,891,047	\$ 526,917,246	\$ 30,026,198	6.04%	-2.16%	8.21%

(a) FY 2021 Final Update: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff, Charter School Local Replacement and Charter School Funding Base

(b) FY 2022 Legislative Estimates: Line Items With Unrestricted Funds Include Kindergarten, Grades 1-12, Prof Staff, Charter School Local Replacement and Charter School Funding Base

(c) Compared K-12 WPU's for each Charter from the FY 2021 Final Update and the FY 2022 Legislative Estimates

Charter School Unrestricted Funding - YOY Comparisons

Fiscal Year	Kindergarten	Grades 1-12	Pro Staff	CSLR	CBF	Total
FY 2021	\$ 14,694,017	\$ 257,736,977	\$ 18,418,743	\$ 203,051,310	\$ 2,990,000	\$ 496,891,047
FY 2022	\$ 15,121,234	\$ 267,199,762	\$ 18,987,772	\$ 217,638,477	\$ 7,970,000	\$ 526,917,246
% Change	2.9%	3.7%	3.1%	7.2%	166.6%	6.0%