

2023 Carryover Projects - Brighton

Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC210022	Brighton Overlay	\$ 420,283.00	\$ -	\$ 420,283.00	\$ -	Construction 2022	Mill and Overlay of a few roads		\$ 469,000.00
EFCMC210029	Brighton Parking Restrictions	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	Construction 2022	Installation of no Parking signs		\$ 80,000.00
		\$ 500,283.00	\$ -	\$ 500,283.00	\$ -				\$ 549,000.00

2023 Carryover Projects - Copperton

Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC200012	Copperton RRFB	\$ 4,711.00	\$ -	\$ 4,711.00	\$ -	Done	Traffic Calming		\$ 11,000.00
EFCMC210010	Copperton Master SD Plan	\$ 30,945.00	\$ -	\$ 30,945.00	\$ -	Study	SD Master Plan		\$ 35,000.00
EFCMC210012	SR-48 SW btw 8626 to 8662 W	\$ 266,690.00	\$ -	\$ 266,690.00	\$ 176,205.00	Design /Construction	Construction of Sidewalk	UDOT (not guaranteed)	\$ 270,300.00
EFCMC220005	Copperton Storm Drain	\$ 800,000.00	\$ -	\$ 800,000.00	\$ -	Design /Construction	Storm drain project, bond project		\$ 800,000.00
		\$ 1,102,346.00	\$ -	\$ 1,102,346.00	\$ 176,205.00				\$ 1,116,300.00

2023 Carryover Projects - Emigration

Project #	Project Name (30 Charcters or less)	Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC190007	MARGARETHE ROAD STABILIZATION	\$ 559,190.00	\$ -	\$ 559,190.00	\$ -	Construction 2022	Road Stabilization, mill and overlay		\$ 670,000.00
CI_120019	KILLYONS CANYON	\$ 160,696.13	\$ -	\$ 160,696.13	\$ -	Done. Funds to be transferred to General Fund	Turnaround	ORD (\$500K)/SLCo CW Capital funds (120K)	\$ 692,373.00
CI6120012	EMIGRATION CANYON SLOPE STABILIZATION	\$ 45,070.00	\$ -	\$ 45,070.00	\$ -	ROW. To be consolidated with MC210020.	ROW		\$ 184,993.00
EFCMC210008	Emigration Canyon Rd Widening	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	Design. To be consolidated with MC210020.	Survey for prelim design of Rd Widening		\$ 15,000.00
EFCMC210013	Killyons Canyon Overlay	\$ 144.00	\$ -	\$ 144.00	\$ -	Done. Funds to be transferred to General Fund	Mill and overlay		\$ 29,510.00
EFCMC210014	Pinecrest Overlay	\$ 1,056,061.00	\$ -	\$ 1,056,061.00	\$ -	Construction 2022	Mill and overlay		\$ 1,226,490.00
EFCMC210020	Canyon Slope Stabilization	\$ 2,156,079.25	\$ -	\$ 2,156,079.25	\$ 3,157,260.00	design/construction/ROW	Slope stabilization Emigration Cyn road	WFRC TIFF	\$ 2,201,000.00
		\$ 3,992,240.38	\$ -	\$ 3,992,240.38	\$ 3,157,260.00				\$ 5,019,366.00

2023 Carryover Projects - Magna

Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC160008	MAGNA DETENTION PONDS	\$ 51,021.00	\$ -	\$ 51,021.00	\$ -	Done. Remaining funds transfer to MC210021.	SD Detention Basins		\$ 545,039.00
EFCMC180004	MAGNA SD MASTER PLAN	\$ 63,380.50	\$ -	\$ 63,380.50	\$ -	Done. Remaining funds transfer to MC210021.	SD Master Plan		\$ 150,000.00
EFCMC190016	2550 S 7200 W to 8000 W Road	\$ 780,165.00	\$ -	\$ 780,165.00	\$ 4,500,000.00	On hold till more funds	Construction of roadway	UDOT/ORD	\$ 4,500,000.00
EFCMC190001	2600S SDWK SD 8800W to 9180W	\$ 1,950.00	\$ -	\$ 1,950.00	\$ -	Done. Remaining funds transfer to MC210021.	Sidewalk installation		\$ 986,071.00
EFCMC190002	MAGNA TRANSPORTATION PLAN	\$ 16,241.00	\$ -	\$ 16,241.00	\$ -	Done. Remaining funds transfer to MC210021.	Transportation Study		\$ 150,000.00
EFCMC200007	8086 W 3500 S Sidewalk	\$ 377,320.00	\$ -	\$ 377,320.00	\$ 244,392.00	Cancelled. Funds transfer to Misc Fund.	Sidewalk installation	UDOT	\$ 388,834.00
EFCMC190003	9100 W Roadway	\$ 48,419.00	\$ -	\$ 48,419.00	\$ -	Done. Remaining funds transfer to MC210021.	Construction of roadway		\$ 95,000.00
EFCMC200011	8950 W Sidewalk	\$ 55,472.00	\$ -	\$ 55,472.00	\$ 300,000.00	Done. Remaining funds transfer to MC210021.	Sidewalk installation	CDBG	\$ 300,000.00
EFCMC210009	Design of Magna SD Improvement	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Design. Transfer to MC210021, same project.	Storm Drain Design		\$ 25,000.00
EFCMC210021	Cyprus Master SD Phase 2	\$ 2,194,759.10	\$ -	\$ 2,194,759.10	\$ -	Construction. Bond project	Design & Const of Cyprus SD & 9040 W		\$ 2,223,000.00
EFCMC210023	Washington Area Overlay	\$ 3,617,756.00	\$ -	\$ 3,617,756.00	\$ -	Complete Construction 2022	overlay		\$ 3,679,204.00
EFCMC190005	3100 S SD 8000 W to 8400 W	\$ 11,415.00	\$ -	\$ 11,415.00	\$ -	Done 2022. Remaining funds transfer to MC210021.	design of storm drain		\$ 45,000.00
EFCMC210017	80th West Widening	\$ 28,169.00	\$ 272,540.00	\$ 300,709.00	\$ 3,753,160.00	Design/Construction	road widening and sidewalk	WFRC (funds not passed through MSD)	\$ 4,070,700.00
EFCMC210025	Breeze Dr Sidewalk	\$ 422,494.00	\$ -	\$ 422,494.00	\$ 238,474.55	Design/Construction	Sidewalk installation	UDOT	\$ 433,590.00
EFCMC210011	2820 S SW btw 7440 W - 7736 W	\$ 16,440.96	\$ 264,900.00	\$ 281,340.96	\$ 250,000.00	Construction	Sidewalk installation	WFRC Grant (funds not passed through MSD)	\$ 423,900.00
EFCMC210028	9050 West Sidewalk	\$ 212,224.65	\$ -	\$ 212,224.65	\$ 219,105.00	Complete Construction 2022	Sidewalk installation	CDBG Grant	\$ 246,187.00
EFCMC220006	Magna Traffic Calming Design	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	Design	Traffic Calming		\$ 40,000.00
EFCMC220007	9130 W Sidewalk	\$ 329,153.00	\$ -	\$ 329,153.00	\$ 296,238.00	Design	Traffic Calming	CDBG Grant	\$ 329,153.00
		\$ 8,291,380.21	\$ 537,440.00	\$ 8,828,820.21	\$ 9,801,369.55				\$ 18,630,678.00

2023 Carryover Projects - Unincorporated County

Project #	Project Name (30 Characters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC210019	Millcreek Canyon Overlay	\$ 2,855,094.00	\$ -	\$ 2,855,094.00	\$ -	Construction	Mill and Overlay of millcreek canyon		\$ 3,106,361.00
EFCMC190015	8850 S Sidewalk 1640 E to 1700 E	\$ 100.00	\$ -	\$ 100.00	\$ -	Done	Construction of Sidewalk - Project complete, transfer remaining funds to Misc.	UDOT (\$34,114 - 2022	\$ 113,396.00
EFCMC210003	Unincorp 8425 S Sidewalk	\$ 14,084.00	\$ 60,000.00	\$ 74,084.00	\$ -	Construction	Sidewalk construction from 1300 E to 1475 E (north side)	TAP (\$322,855 - funds not passed through MSD)	\$ 385,365.00
EFCMC200004	Unincorp Sidewalk Inventory	\$ 17,238.00	\$ -	\$ 17,238.00	\$ -	Design	Preliminary design of sidewalk projects		\$ 30,000.00
EFCCB170001	100th S 2700 E Safety Improvement	\$ 515,109.00	\$ -	\$ 515,109.00	\$ -	ROW, Construction	Construction of sidewalk on north side of street, grass area on south side. Currently negotiating ROW, may have changes in design.		\$ 609,083.00
EFCCB160002	9400 S, 3000 E to 3100 E-LC Road Sidewalk	\$ 130,712.00	\$ -	\$ 130,712.00	\$ -	Construction/Closeout	Sidewalk construction	UDOT (\$78,000 - 2022)	\$ 310,000.00
EFCMC210016	Unincorp Galaxie Dr SD	\$ 4,155.00	\$ -	\$ 4,155.00	\$ -	Design	Storm drain complaint		\$ 9,410.00
EFCMC210026	Unincorp Cedar Hill Basin	\$ 1,895.00	\$ -	\$ 1,895.00	\$ -	Design	Storm drain issue		\$ 2,720.00
EFCMC210030	Neffs Canyon Trailhead	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	Canceled	Design parking lot improvements on forest service land - Project canceled transfer funds to Vics?		\$ 150,000.00
EFCMC220007	Vics Rd SideWalk	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 139,269.00	Design, ROW, Construct	Curb, gutter, sidewalk, lighting	TAP Grant (\$139,269). No longer guaranteed	\$ 250,000.00
EFCMC220004	8425 S Driver Feedback Signs	\$ 2,006.00	\$ -	\$ -	\$ -	Construction	8425 South Street DFS		\$ 10,000.00
EFCMC220003	Galaxie Dr Driver Feedback Signs	\$ 2,006.00	\$ -	\$ -	\$ -	Construction	Galaxie Drive DFS		\$ 10,000.00
		\$ 3,882,399.00	\$ 60,000.00	\$ 3,938,387.00	\$ 139,269.00				\$ 4,986,335.00

2023 Carryover Projects - Kearns

Project #	Project Name (30 Characters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant or Other Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC210005	Kearns - 5615 S Conc Repair	\$ 1,375,695.00	\$ -	\$ 1,375,695.00	\$ -	Bid/Construction	Repair curb and gutter on both sides between 4580 W and 4015 W and overlay road		\$ 300,000.00
EFCMC200002	Pieper Blvd 5215 S to 4715 S	\$ 1,526,203.00	\$ -	\$ 1,526,203.00	\$ -	Construction/Closeout	Roadway improvement to promote traffic calming and roadway overlay	UDOT TAP (\$150,000 - 2022)	\$ 1,491,075.00
EFCMC210006	Kearns 2020 Traffic Calming	\$ 16,601.00	\$ -	\$ 16,601.00	\$ -	Design	Traffic calming measures to be installed metrowide		\$ 80,000.00
CJ2130004	4700 S Reconstruction	\$ 4,298,040.32	\$ 7,307,152.00	\$ 11,605,192.32	\$ 5,328,086.00	Construction (10% complete)	Roadway reconstruction - Need budget adjustment to put Ph.3 costs to engineering div.	estimated WVC cost share, Kearns contribution (ARPA?)	\$ 2,323,395.00
EFCMC200001	NW Ave Safety 5400 S-5975 S	\$ 117,500.00	\$ -	\$ 117,500.00	\$ 79,908.00	Design (waiting for survey)	Design and construction of traffic calming measures including speed tables and raised crosswalks	UDOT Safe Route to School (this is no longer a guaranteed grant)	\$ 120,000.00
EFCMC200008	Kearns Magna ATP	\$ -	\$ -	\$ -	\$ -	Study	Study will provide recommendations for pedestrian and bike friendly upgrades to infrastructure	WFRC (funds not passed through MSD)	
EFCMC210015	Kearns Planada Way Farrah Drive	\$ 170,255.00	\$ -	\$ 170,255.00	\$ -	Design (90%) / ROW (20%)	Design to regrade intersection to decrease slope on Farah Drive, steep grade along roadway		\$ 1,711,205.00
EFCMC210027	Kearns 4805 S 4480 W C Loop	\$ 452,211.00	\$ -	\$ 452,211.00	\$ -	Construction	Replace all curb gutter and sidewalk	CDBG (\$408,866 - 2022?)	\$ 454,296.00
EFCMC220001	Cougar Lane Widening	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 2,214,169.00	Enviro Study/Design (not yet started)	Environmental document for roadway widening between Niagra Way and Kearns High Drive. Federal funding for design and construction available in 2025.	Environmental document is not covered under grant (WFRC STP Fed Funding 2025)	\$ 50,000.00
EFCMC220002	4015 W; Twilight Dr. to 5700 So	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Design (not yet started)	Restripe 4015 W from Twilight Dr to 5700 S, help slow traffic through area. Coordinate w/Taylorsville City.	\$ -	\$ 50,000.00
EFCMC220009	Kearns 4015 Bridge Replacement	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	Design (not yet started)	Rebuild Canal Culvert under 4015 W	state legislature funds?	\$ -
EFCB180002	6200 S. Misty Way intersection Improvements	\$ -	\$ -	\$ -	\$ -	Design (60%)	Regrade intersection		\$ -
		\$ 10,056,505.32	\$ 7,307,152.00	\$ 17,363,657.32	\$ 9,622,163.00				\$ 6,579,971.00

2023 Carryover Projects - White City

Project #	Project Name (30 Characters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCMC170003	9400 S SKI CONNECT	\$ 173,711.00	\$ -	\$ 173,711.00	\$ -	Construction	construction of sidewalk		\$ 284,700
EFCMC200003	730 E SW Tulip to Segoe Lily	\$ 190,478.00	\$ -	\$ 190,478.00	\$ -	Construction	construction of sidewalk	UDOT (\$87,392 - 2022)	\$ 281,839
EFCMC190022	WC Sandy Canal Trail	\$ 46.00	\$ 39,300.00	\$ 39,346.00	\$ -	Construction	construction of canal trail		\$ 35,165
EFCMC190023	WC Segoe Lily Drive Road Improvement	\$ 2,830,634.00	\$ -	\$ 2,830,634.00	\$ 500,000.00	Design / Construction	sidewalk, curb, lighting, and overlay	ORD	\$ 2,400,000
EFCMC200005	White City Sidewalk Inventory	\$ 21,662.50	\$ -	\$ 21,663.00	\$ -	Study	sidewalk inventory		\$ 30,000
		\$ 3,216,531.50	\$ 39,300.00	\$ 3,255,832.00	\$ 500,000.00				\$ 3,031,704

2023 Carryover Projects - All Jurisdictions

Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget Carry over (5-31-22) Rounded to Nearest \$1	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, TAX)	Total Approved Budget thru 2022
EFCEH170001	Stormwater Utility Fee	\$ 22,936.00	\$ -	\$ 22,936.00	\$ -				\$ 100,000.00
EFCMC160001	UNINCORP SD INSP AND GPS/GIS LOC	\$ 13,383.00	\$ -	\$ 13,383.00	\$ -	Done			\$ 125,000.00
		\$ 36,319.00	\$ -	\$ 36,319.00	\$ -				\$ 225,000.00

2023 New Projects - All Jurisdictions

Project #	Project Name (30 Charcters or less)	Engineering 2023 Budget	MSD 2023 Expense Budget	Total 2023 Budget	Grant Revenue	Project Phase(s) budgeted in 2023 (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)	Total Approved Budget thru 2022
EFCMCXX1002	GSLMSD Misc Projects	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -				\$ -
EFCMCXXNEW	2023 Const Contingency	\$ 1,989,684.00	\$ -	\$ 1,989,684.00	\$ -	ROW/Construction			\$ -
		\$ 2,389,684.00	\$ -	\$ 2,389,684.00	\$ -				\$ -

Project #	Project Name (30 Charcters or less)	Jurisdiction	Additional Coverage Funds
	Other		\$ 640,000
EFCMC210015	Kearns Planada Way Farrah Drive	Kearns	\$ 17,026
EFCMC210021	Cyprus Master SD Phase 2	Magna	\$ 525,000
EFCMC220007	Vics Rd SideWalk	Unincorp	\$ 100,000
EFCMC190023	WC Sego Lily Drive Road Improvement	White City	\$ 707,659

\$ 1,989,684