



G R E A T E R S A L T L A K E

Municipal Services
District

2023 Budgeting Presentation

Salt Lake County Justice Court

Justice Court is established by county and have the authority to deal with class B and C misdemeanors, violations of ordinances, small claims, and infractions committed within their territorial jurisdiction. Justice Court jurisdictions are determined by the boundaries of local government entities such as cities or counties, which hire the judges.

Overview of Services



Revenue Projection -2022			
Township	Population	%	Revenues
Brighton	432	0.50%	\$ 1,798.85
Copperton	829	0.97%	\$ 3,489.76
Emigration Canyon	1466	1.71%	\$ 6,152.05
Kearns	36723	42.91%	\$ 154,376.96
Magna	29151	34.06%	\$ 122,537.38
White City	5522	6.45%	\$ 23,205.11
Unincorporated	11454	13.38%	\$ 48,137.12
			\$ 359,697.23

Revenue Actual -2022			
Township	Population	%	Revenues
Brighton	432	0.50%	\$ 1,834.69
Copperton	829	0.97%	\$ 3,559.26
Emigration Canyon	1466	1.71%	\$ 6,274.56
Kearns	36723	42.91%	\$ 157,451.26
Magna	29151	34.06%	\$ 124,977.63
White City	5522	6.45%	\$ 23,667.22
Unincorporated	11454	13.38%	\$ 49,095.74
			\$ 366,860.36

Budgeting Approach & Assumptions



MSD Projections of Revenue and Expenses

Revenue Projection -2023			
Township	Population	%	Revenues
Brighton	432	0.50%	\$ 2,055.81
Copperton	829	0.97%	\$ 3,988.28
Emigration Canyon	1466	1.71%	\$ 7,030.88
Kearns	36723	42.91%	\$ 176,429.94
Magna	29151	34.06%	\$ 140,042.04
White City	5522	6.45%	\$ 26,520.00
Unincorporated	11454	13.38%	\$ 55,013.58
			\$ 411,080.53

Expenses Projection -2023			
Township	Population	%	Revenues
Brighton	432	0.50%	\$ 5,501.15
Copperton	829	0.97%	\$ 10,672.13
Emigration Canyon	1466	1.71%	\$ 18,813.76
Kearns	36723	42.91%	\$ 472,104.40
Magna	29151	34.06%	\$ 374,734.93
White City	5522	6.45%	\$ 70,964.19
Unincorporated	11454	13.38%	\$ 147,209.44
			\$ 1,100,000.00

Budgeting Approach & Assumptions



1. Salt Lake County Justice has been select for a Domestic Violence Court Study
2. Justice Court Reform is coming
3. Justice Audit 2020

Budgetary Highlights



Justice Court Over all Budget Income

Budget Projection 2022

Income	\$ 1,735,622.00
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Budget Projection 2023

Income	\$ 1,779,012.55
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Budgeted Income



Justice Court Over all Expenses Projections

Budget Projection 2022		Budget Projection 2023	
Justice Court Administration	\$ 1,160,573.00	Justice Court Administration	\$ 1,189,587.33
Justice Court Overhead	\$ 575,049.00	Justice Court Overhead	\$ 589,425.23
	\$ 1,735,622.00		\$ 1,779,012.56

Budgeted Expenses

