



G R E A T E R   S A L T   L A K E

**Municipal Services**  
**District**

# FY2023 Budgeting Presentation

Salt Lake County District Attorney's Office

## Mission

The attorneys, paralegals, and legal secretaries in the criminal division are committed to providing justice for victims and witnesses of crime in the most professional, respectful and compassionate manner while ensuring that offenders are prosecuted to the fullest extent of the law.

Program	Description
Misdemeanor Prosecution	The Misdemeanor Team is charged with prosecuting all the adult misdemeanors committed in unincorporated areas of Salt Lake County. Misdemeanor prosecutors face the challenge of prosecuting a wide variety of cases, from traffic cases and DUIs to assaults and retail thefts.



Category	Amount
Full Time Equivalent Employees (4 FTE 100%)	\$363,000
Screening Team- 8 hours per week on average (the whole team- 14 FTEs)	\$ 27,000
Paralegal services- 8 hours per week (2 Paralegals)	\$ 31,000
Operations: 1% of total operations (based on % of total personnel)	\$ 41,000
Total Cost	\$462,000
Millcreek Contract	-\$200,000
MSD Budget Request	\$262,000

This represents a 10% increase in our request as compared to 2022

## Budgeting Approach & Assumptions



Township	Allocation	Amount
Brighton	.50%	\$ 1,310
Copperton	.97%	\$ 2,541
Emigration Canyon	1.71%	\$ 4,480
Kearns	42.86%	\$ 112,293
Magna	34.14%	\$ 89,447
White City	6.45%	\$ 16,899
Unincorporated	13.37%	\$ 35,030
	100%	\$ 262,000

# Cost Allocation



Questions?

