

Medicaid Adult Expansion Report

July 25, 2022



Expansion Enrollment by Subgroup

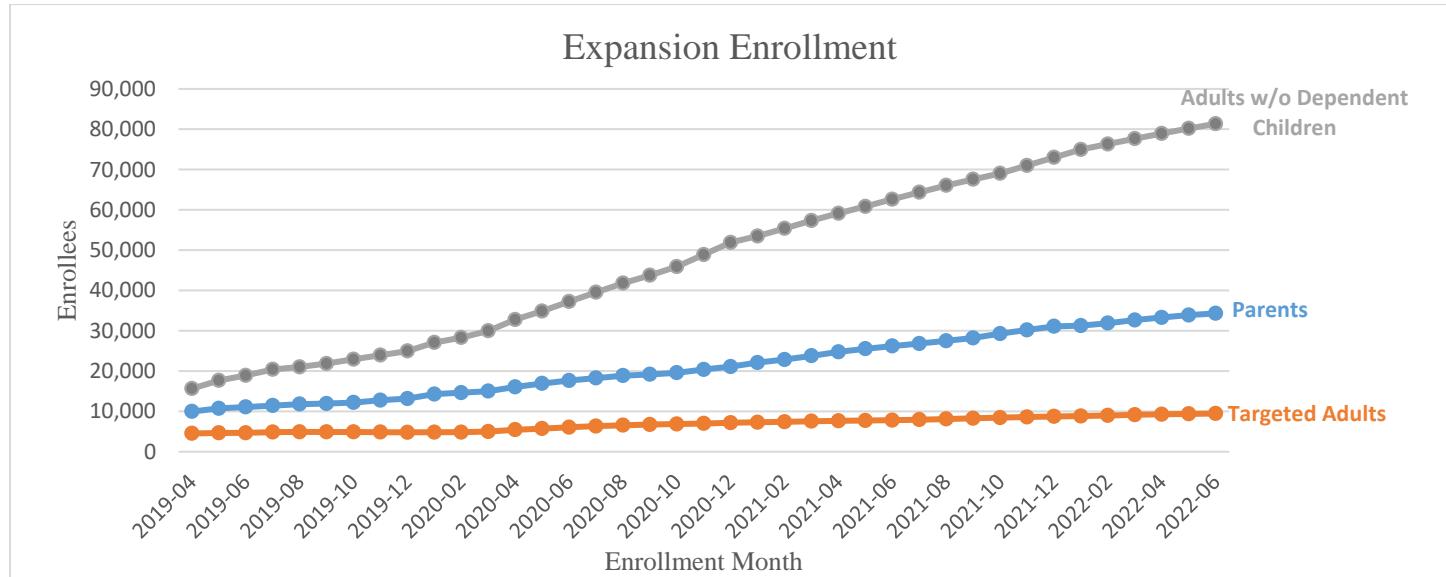


Figure 1

Expansion Enrollment

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,088	28,312	29,973	32,775	34,877	37,235	39,549	41,801	43,761	45,917	48,882	51,917
Parents	14,283	14,635	15,021	16,061	16,922	17,657	18,280	18,871	19,177	19,582	20,404	21,101
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,210	47,788	50,000	54,294	57,539	60,953	64,169	67,231	69,683	72,366	76,281	80,193

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
Adults w/o Dep. Children	53,500	55,381	57,343	59,139	60,841	62,616	64,342	66,063	67,563	69,030	70,992	73,006
Parents	22,112	22,864	23,791	24,757	25,535	26,210	26,829	27,496	28,218	29,289	30,206	31,083
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,812	7,954	8,106	8,290	8,450	8,610	8,755
Total	82,902	85,663	88,689	91,561	94,114	96,638	99,125	101,665	104,071	106,769	109,808	112,844

Table 1c

2022

Category	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06
Adults w/o Dep. Children	74,975	76,310	77,649	78,941	80,184	81,350
Parents	31,279	31,880	32,660	33,300	33,890	34,304
Targeted Adults	8,847	8,990	9,170	9,285	9,381	9,482
Total	115,101	117,180	119,479	121,526	123,455	125,136

Table 1d

Notes: Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2022

Expansion Members by Local Authority

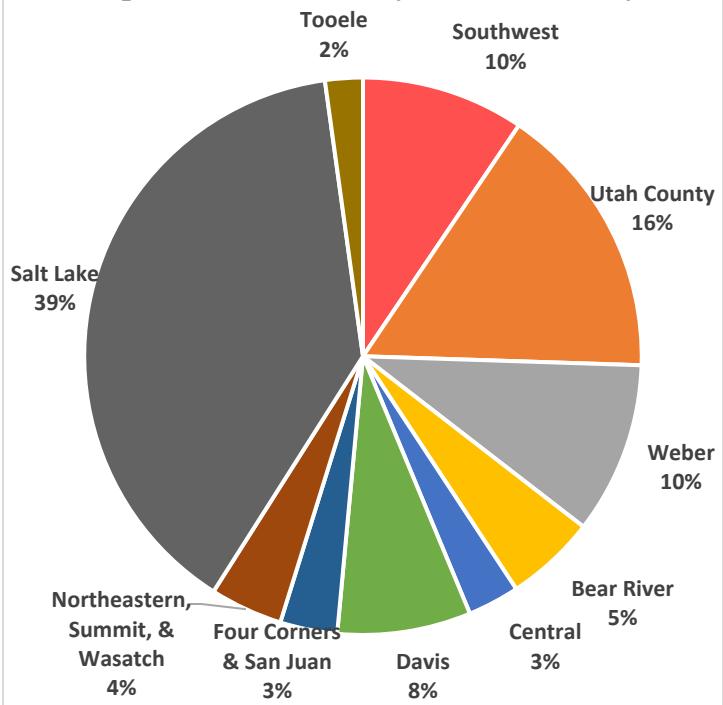


Figure 2

Expansion Member Ages

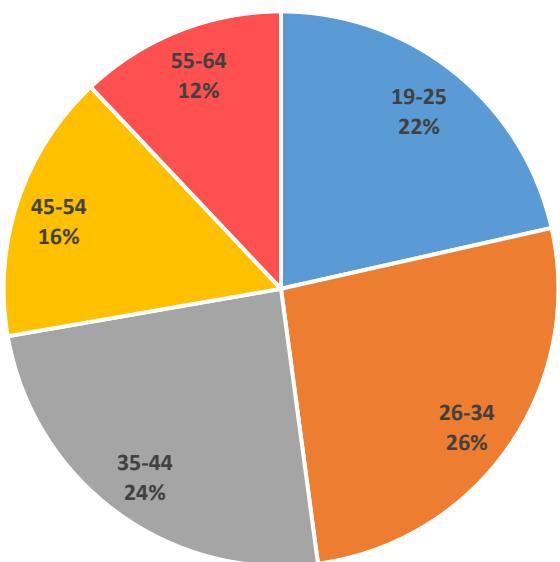


Figure 3

Expansion Member Race / Ethnicity

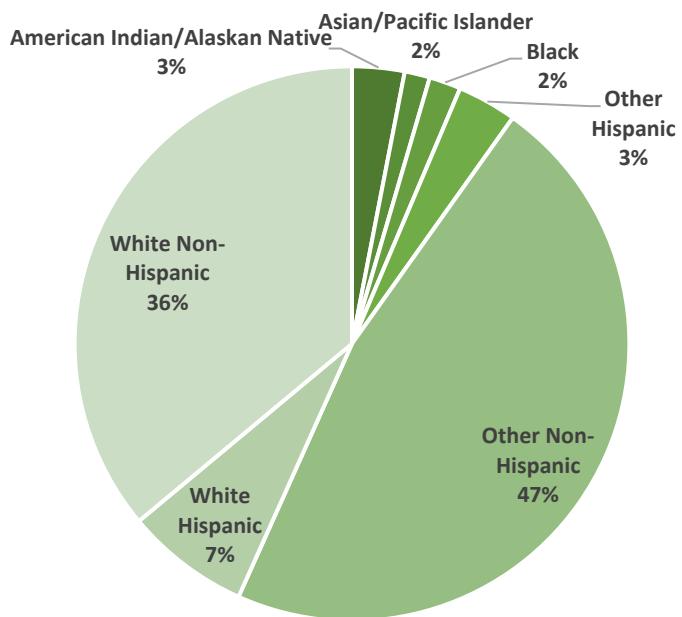


Figure 4

Expansion Member Gender

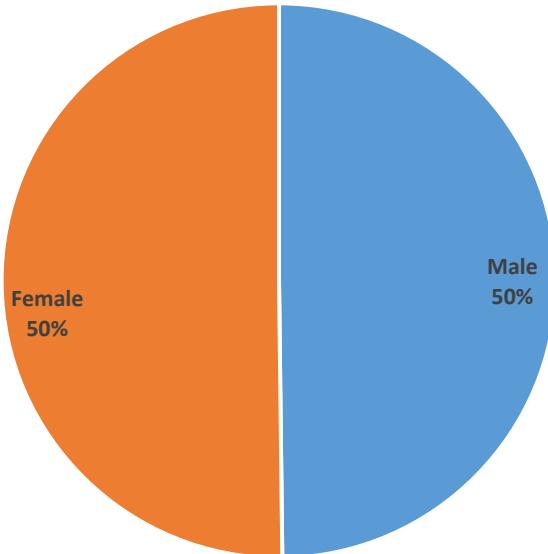


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

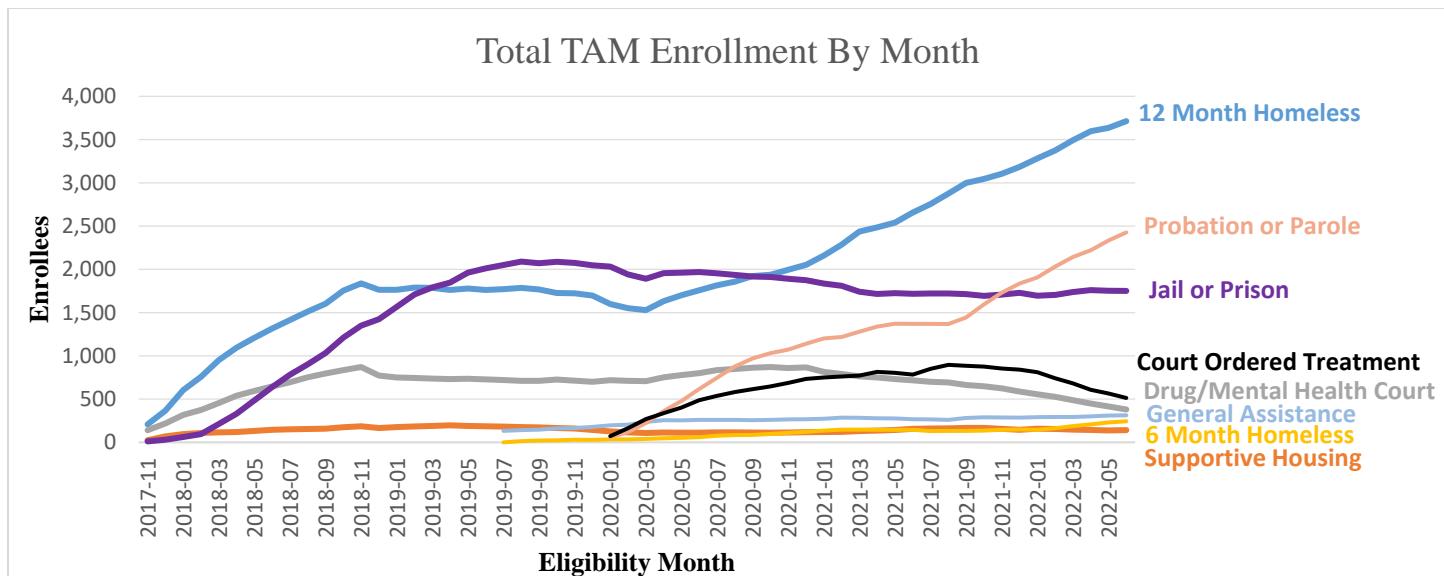


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatment	538	582	615	646	688	733	750	762	773	815	804	783
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	717
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,370
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,665	7,738	7,812

Table 2b

FY22 Category	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06
12 Month Homeless	2,755	2,876	3,000	3,046	3,106	3,184	3,282	3,375	3,494	3,596	3,635	3,713
6 Month Homeless	131	132	133	135	145	148	146	165	187	208	230	244
Supportive Housing	160	162	168	167	156	146	158	155	147	143	138	142
General Assistance	266	259	283	289	288	285	291	294	294	301	310	313
Court Ordered Treatment	850	896	885	876	854	840	812	740	681	608	566	513
Drug/Mental Health Crt	700	693	664	648	624	588	555	526	487	449	416	380
Jail or Prison	1,722	1,721	1,713	1,694	1,708	1,729	1,696	1,705	1,738	1,760	1,753	1,750
Probation or Parole	1,370	1,368	1,444	1,595	1,730	1,835	1,907	2,031	2,142	2,220	2,333	2,427
Total	7,954	8,106	8,290	8,450	8,610	8,755	8,847	8,990	9,170	9,285	9,381	9,482

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

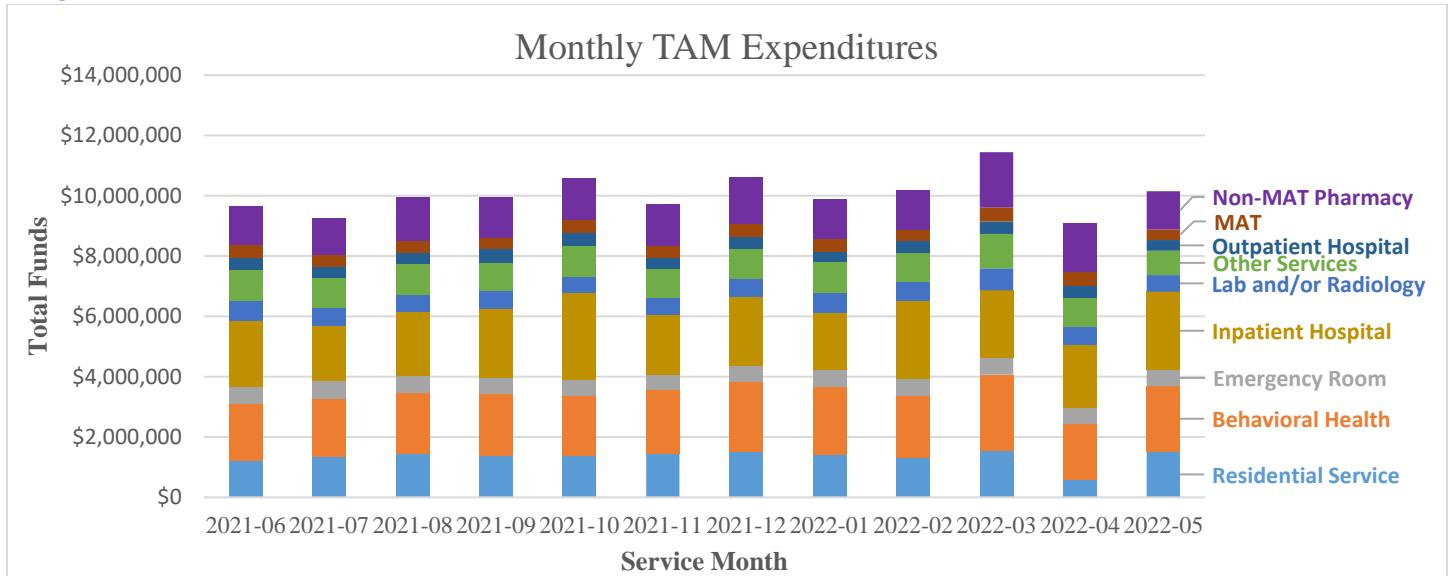


Figure 7

Monthly Expenditures (in 1,000's)		FY22												
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total	
Residential Serv.	\$1,213	\$1,329	\$1,459	\$1,375	\$1,402	\$1,459	\$1,507	\$1,400	\$1,322	\$1,549	\$598	\$1,521	\$16,134	
Behavioral Health	\$1,902	\$1,944	\$2,006	\$2,059	\$1,959	\$2,100	\$2,329	\$2,250	\$2,062	\$2,513	\$1,862	\$2,169	\$25,156	
Emergency Room	\$566	\$580	\$550	\$519	\$527	\$499	\$532	\$591	\$545	\$574	\$500	\$538	\$6,522	
Inpatient Hospital	\$2,168	\$1,836	\$2,114	\$2,305	\$2,876	\$2,004	\$2,300	\$1,890	\$2,607	\$2,228	\$2,084	\$2,590	\$27,003	
Lab & Radiology	\$667	\$590	\$596	\$599	\$557	\$563	\$577	\$674	\$599	\$727	\$596	\$553	\$7,299	
Other Services	\$1,026	\$998	\$1,007	\$932	\$1,011	\$969	\$1,012	\$999	\$972	\$1,142	\$977	\$804	\$11,848	
Outpatient Hosp.	\$404	\$364	\$388	\$435	\$439	\$344	\$383	\$360	\$393	\$415	\$403	\$356	\$4,684	
MAT	\$441	\$403	\$399	\$391	\$422	\$406	\$424	\$402	\$377	\$461	\$440	\$350	\$4,917	
Non-MAT Pharm.	\$1,269	\$1,226	\$1,439	\$1,327	\$1,379	\$1,379	\$1,543	\$1,307	\$1,302	\$1,833	\$1,624	\$1,267	\$16,895	
Grand Total	\$9,657	\$9,270	\$9,958	\$9,943	\$10,572	\$9,723	\$10,605	\$9,874	\$10,179	\$11,442	\$9,086	\$10,148	\$120,458	

Table 3

Distinct Members Served		FY22												
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total	
Residential Serv.	441	459	483	452	472	499	462	450	473	506	217	523		
Behavioral Health	1,972	1,912	1,912	1,917	1,955	2,030	2,147	2,072	2,006	2,098	1,872	2,081		
Emergency Room	691	706	681	665	687	668	689	734	633	724	673	695		
Inpatient Hospital	155	168	151	162	159	149	157	141	158	158	149	150		
Lab & Radiology	1,452	1,471	1,506	1,569	1,602	1,602	1,664	1,703	1,479	1,720	1,635	1,545		
Other Services	7,323	7,430	7,599	7,829	8,011	8,165	8,325	8,444	8,594	8,787	8,893	8,988		
Outpatient Hosp.	593	533	587	591	568	567	529	555	542	628	588	573		
MAT	848	843	858	827	874	871	896	919	879	962	895	832		
Non-MAT Pharm.	2,467	2,349	2,354	2,368	2,433	2,452	2,484	2,507	2,441	2,730	2,612	2,320		
Grand Total	7,391	7,524	7,686	7,907	8,082	8,253	8,398	8,525	8,647	8,849	8,936	9,045		

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

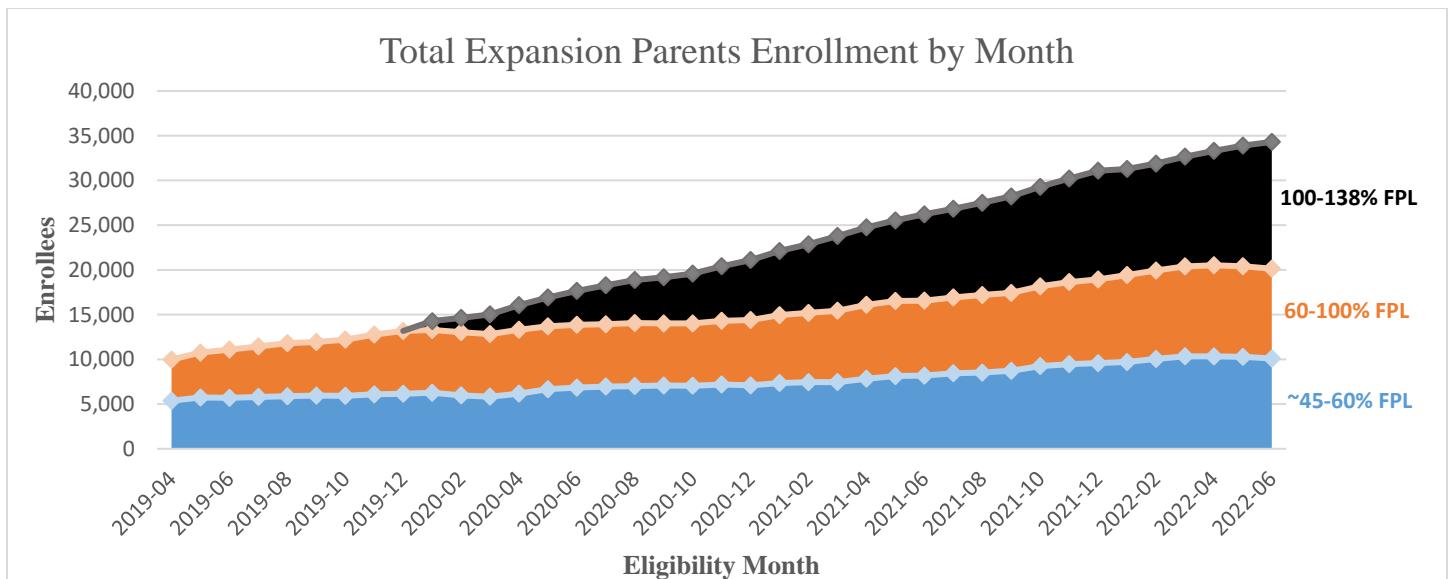


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Total	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,195	2,754	3,226	3,797	4,352	4,809	5,164	5,566	6,098	6,698
60-100% FPL	7,012	7,063	6,996	7,131	7,030	7,015	6,973	7,049	6,938	6,971	7,113	7,311
~45-60% FPL	6,271	5,981	5,831	6,177	6,665	6,846	6,956	7,014	7,076	7,046	7,193	7,095
Total	14,284	14,636	15,022	16,062	16,921	17,658	18,281	18,872	19,178	19,583	20,404	21,104

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	7,167	7,667	8,352	8,660	9,005	9,649	9,912	10,300	10,789	11,126	11,565	12,152
60-100% FPL	7,589	7,747	7,980	8,265	8,396	8,379	8,470	8,675	8,712	8,915	9,179	9,349
~45-60% FPL	7,356	7,450	7,459	7,832	8,134	8,182	8,447	8,521	8,717	9,248	9,462	9,582
Total	22,112	22,864	23,791	24,757	25,535	26,210	26,829	27,496	28,218	29,289	30,206	31,083

Table 5c

2022

Category	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06
100-138% FPL	11,853	11,949	12,271	12,786	13,480	14,168
60-100% FPL	9,722	9,888	10,052	10,183	10,135	10,042
~45-60% FPL	9,704	10,043	10,337	10,331	10,275	10,094
Total	31,279	31,880	32,660	33,300	33,890	34,304

Table 5d

Notes:

Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

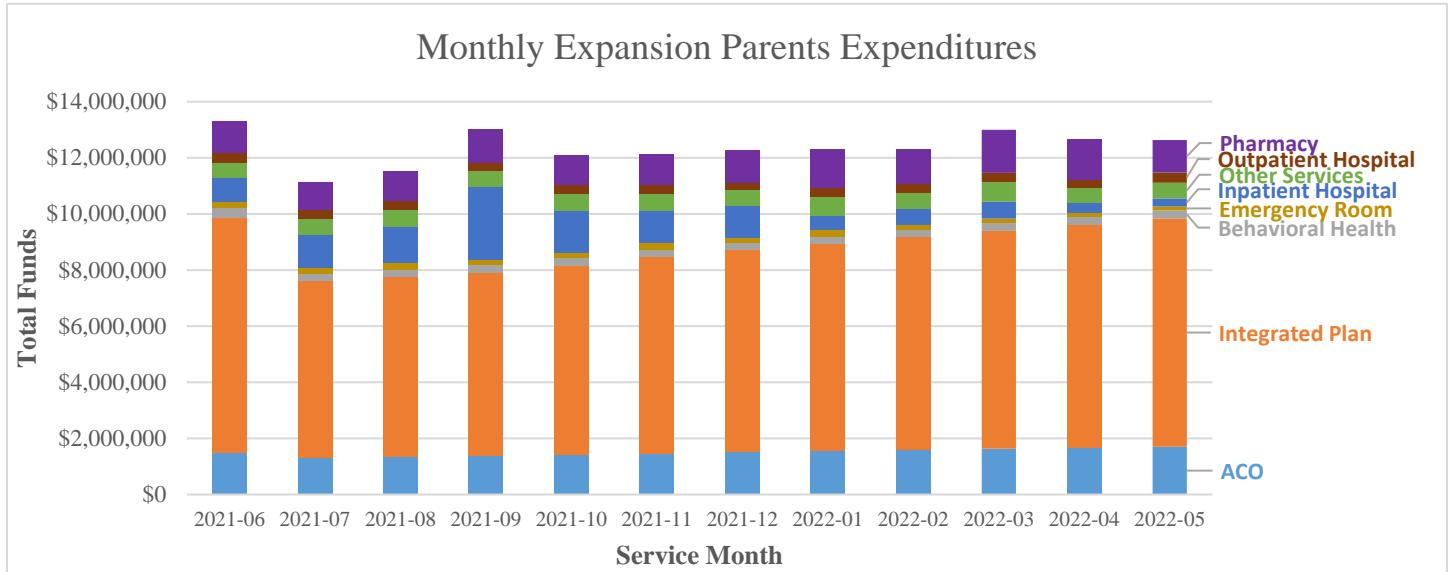


Figure 9

Monthly Expenditures (in 1,000's)		FY22												
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total	
ACO	\$1,480	\$1,301	\$1,334	\$1,368	\$1,430	\$1,475	\$1,515	\$1,568	\$1,606	\$1,634	\$1,674	\$1,705	\$18,090	
Integrated Plan	\$8,407	\$6,305	\$6,431	\$6,547	\$6,721	\$6,993	\$7,193	\$7,354	\$7,567	\$7,758	\$7,947	\$8,135	\$87,358	
Behavioral Health	\$323	\$269	\$250	\$263	\$273	\$270	\$264	\$278	\$276	\$282	\$273	\$286	\$3,308	
Emergency Room	\$209	\$213	\$244	\$207	\$210	\$233	\$187	\$238	\$169	\$161	\$141	\$141	\$2,353	
Inpatient Hospital	\$870	\$1,173	\$1,273	\$2,581	\$1,474	\$1,158	\$1,153	\$489	\$555	\$598	\$358	\$282	\$11,963	
Other Services	\$551	\$545	\$598	\$590	\$600	\$585	\$547	\$672	\$591	\$702	\$531	\$563	\$7,076	
Outpatient Hospital	\$341	\$347	\$355	\$267	\$339	\$314	\$243	\$338	\$323	\$327	\$303	\$361	\$3,857	
Pharmacy	\$1,131	\$988	\$1,043	\$1,189	\$1,062	\$1,088	\$1,165	\$1,365	\$1,222	\$1,536	\$1,431	\$1,160	\$14,380	
Grand Total	\$13,311	\$11,141	\$11,527	\$13,011	\$12,110	\$12,116	\$12,267	\$12,303	\$12,309	\$12,997	\$12,659	\$12,633	\$148,386	

Table 6

Distinct Members Served		FY22												
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total	
ACO	3,433	3,511	3,590	3,697	3,846	3,970	4,097	4,206	4,296	4,410	4,526	4,622		
Integrated Plan	17,184	17,601	17,937	18,263	18,751	19,559	20,144	20,579	21,160	21,706	22,224	22,744		
Behavioral Health	6,462	6,552	6,671	6,854	7,097	7,254	7,428	7,615	7,746	7,884	7,990	8,144		
Emergency Room	206	243	225	221	208	194	198	241	177	173	172	168		
Inpatient Hospital	64	72	61	67	70	75	70	36	42	48	39	37		
Other Services	1,805	1,697	1,940	1,992	2,008	1,986	2,010	2,293	2,004	2,196	1,931	1,898		
Outpatient Hospital	519	431	465	450	471	471	454	550	476	527	422	393		
Pharmacy	5,026	4,994	5,331	5,204	5,121	5,248	5,377	5,721	5,199	5,789	5,521	4,764		
Grand Total	24,307	24,815	25,303	25,852	26,641	27,551	28,316	29,047	29,674	30,411	30,960	31,553		

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
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- Pharmacy expenses shown here are subject to future reductions due to rebates.
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Expansion Adults without Dependent Children Enrollment

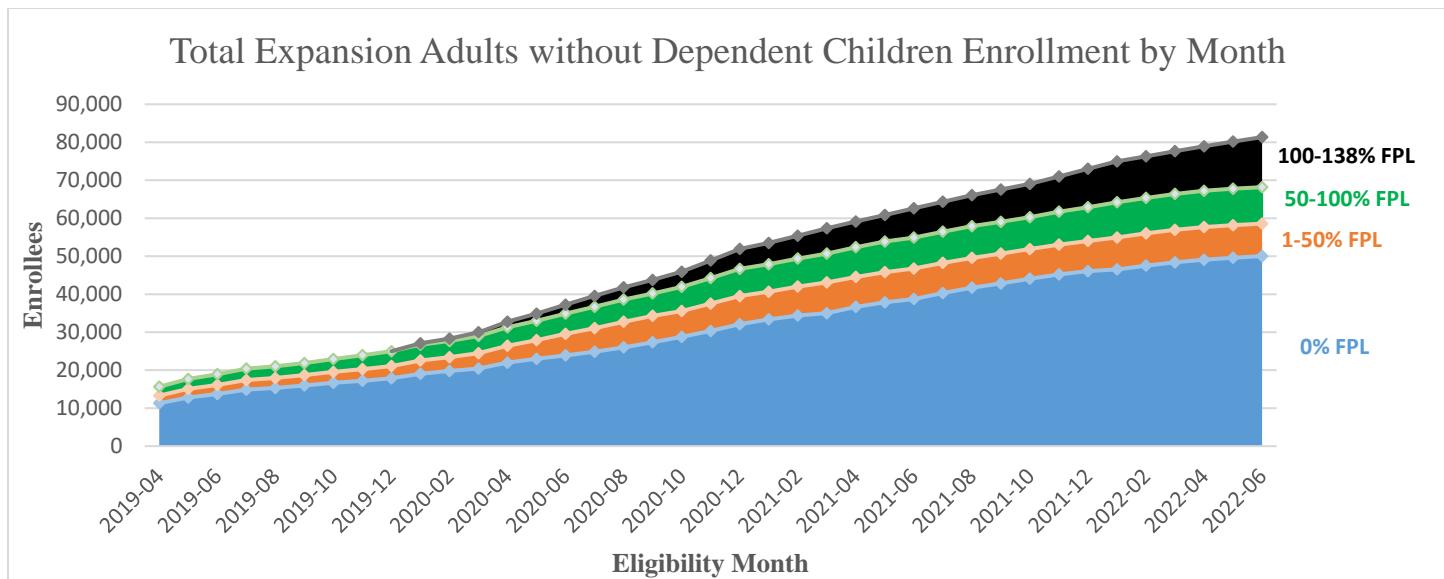


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Total	15,644	17,684	18,937	20,409	21,021	21,859	22,939	23,940	24,971

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	963	1,490	1,866	2,331	2,858	3,198	3,563	3,995	4,642	5,239
50-100% FPL	4,141	4,260	4,540	4,857	5,109	5,342	5,620	5,847	5,891	6,349	6,711	7,161
1-50% FPL	3,491	3,616	4,049	4,432	4,902	5,659	6,228	6,747	6,947	6,813	7,194	7,417
0% FPL	19,067	19,795	20,421	21,996	23,000	23,903	24,843	26,009	27,360	28,760	30,335	32,100
Total	27,088	28,312	29,973	32,775	34,877	37,235	39,549	41,801	43,761	45,917	48,882	51,917

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	5,601	5,994	6,652	6,772	6,974	7,709	7,878	8,156	8,507	8,747	9,257	10,089
50-100% FPL	7,244	7,380	7,585	7,827	8,061	8,146	8,215	8,360	8,374	8,399	8,676	8,893
1-50% FPL	7,265	7,620	8,110	7,881	7,935	8,040	7,931	7,829	7,855	7,796	7,842	7,952
0% FPL	33,390	34,387	34,996	36,659	37,871	38,721	40,318	41,718	42,827	44,088	45,217	46,072
Total	53,500	55,381	57,343	59,139	60,841	62,616	64,342	66,063	67,563	69,030	70,992	73,006

Table 8c

2022

Category	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06
100-138% FPL	10,770	10,957	11,248	11,723	12,422	13,175
50-100% FPL	9,280	9,337	9,454	9,531	9,584	9,593
1-50% FPL	8,412	8,491	8,558	8,617	8,585	8,542
0% FPL	46,513	47,525	48,389	49,070	49,593	50,040
Total	74,975	76,310	77,649	78,941	80,184	81,350

Table 8d

Notes:

Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Adults without Dependent Children Reimbursements

Monthly Expansion Adults without Dependent Children Expenditures

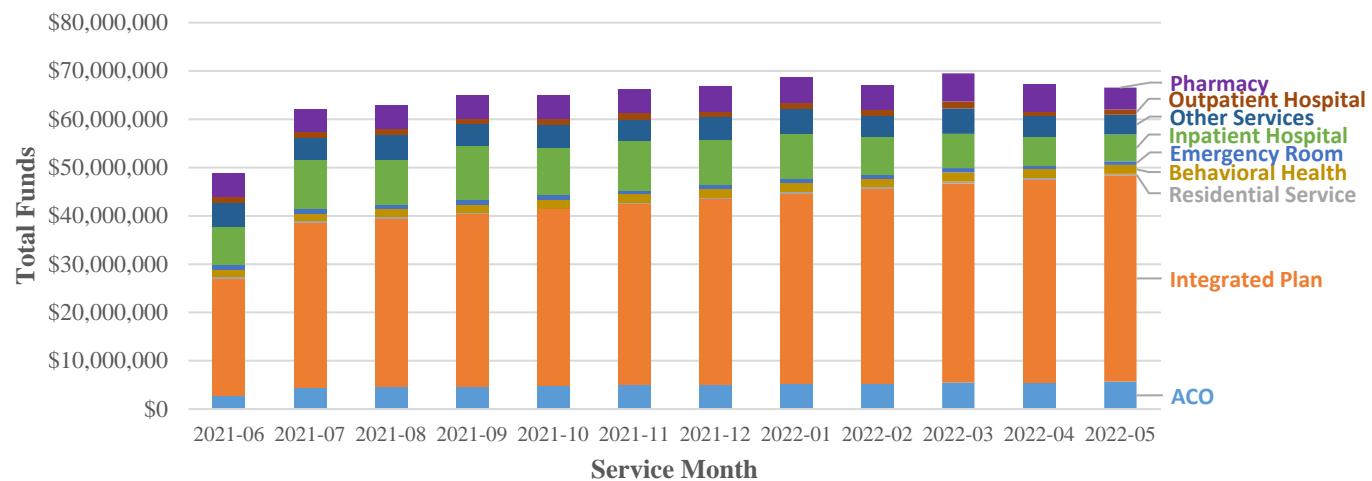


Figure 11

Monthly Expenditures (in 1,000's)		FY22													
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total		
ACO	\$2,824	\$4,492	\$4,615	\$4,727	\$4,830	\$4,971	\$5,098	\$5,253	\$5,361	\$5,505	\$5,573	\$5,695	\$58,944		
Integrated Plan	\$24,190	\$33,999	\$34,798	\$35,663	\$36,555	\$37,529	\$38,420	\$39,335	\$40,212	\$41,170	\$41,862	\$42,705	\$446,438		
Behavioral Health	\$1,358	\$1,643	\$1,634	\$1,658	\$1,752	\$1,742	\$1,819	\$1,863	\$1,835	\$1,908	\$1,889	\$1,871	\$20,973		
Emergency Room	\$1,032	\$991	\$955	\$1,050	\$935	\$760	\$800	\$947	\$780	\$907	\$672	\$733	\$10,563		
Inpatient Hospital	\$8,012	\$10,077	\$9,402	\$11,159	\$9,851	\$10,254	\$9,371	\$9,334	\$7,791	\$7,088	\$6,033	\$5,558	\$103,931		
Other Services	\$4,903	\$4,697	\$4,981	\$4,624	\$4,730	\$4,472	\$4,602	\$5,123	\$4,454	\$5,250	\$4,273	\$4,076	\$56,183		
Outpatient Hosp.	\$1,297	\$1,076	\$1,284	\$1,114	\$1,361	\$1,404	\$1,183	\$1,168	\$1,213	\$1,412	\$952	\$1,076	\$14,541		
Pharmacy	\$4,925	\$4,664	\$4,831	\$4,778	\$4,764	\$4,787	\$5,225	\$5,367	\$5,063	\$5,855	\$5,634	\$4,546	\$60,438		
Residential Serv.	\$354	\$360	\$338	\$239	\$192	\$238	\$291	\$319	\$319	\$417	\$391	\$292	\$3,749		
Grand Total	\$48,895	\$61,999	\$62,837	\$65,013	\$64,968	\$66,158	\$66,808	\$68,710	\$67,029	\$69,511	\$67,278	\$66,553	\$775,759		

Table 9

Distinct Members Served		FY22													
Service Type	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	Total		
ACO	6,372	6,585	6,767	6,944	7,125	7,338	7,539	7,773	7,977	8,199	8,356	8,547			
Integrated Plan	43,812	45,262	46,371	47,547	48,794	50,205	51,554	52,902	54,188	55,666	56,711	57,944			
Behavioral Health	13,564	13,778	14,154	14,383	14,854	15,080	15,477	15,984	16,180	16,527	16,571	16,830			
Emergency Room	1,084	1,074	1,011	1,032	989	842	874	995	805	917	760	779			
Inpatient Hospital	522	517	486	474	463	459	409	460	373	389	331	331			
Other Services	59,672	61,256	62,854	64,493	65,965	67,560	69,457	71,433	72,901	74,241	75,412	76,642			
Outpatient Hosp.	1,415	1,189	1,337	1,308	1,303	1,356	1,297	1,377	1,176	1,344	1,134	1,090			
Pharmacy	15,279	15,030	15,487	15,293	15,349	15,907	16,241	16,625	15,687	16,750	16,322	14,079			
Residential Serv.	58	58	56	56	44	37	36	32	42	40	31	35			
Grand Total	60,880	62,488	64,069	65,678	67,092	68,783	70,686	72,623	74,038	75,421	76,485	77,686			

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.