

# Medicaid Adult Expansion Report

July 25, 2022



## Expansion Enrollment by Subgroup

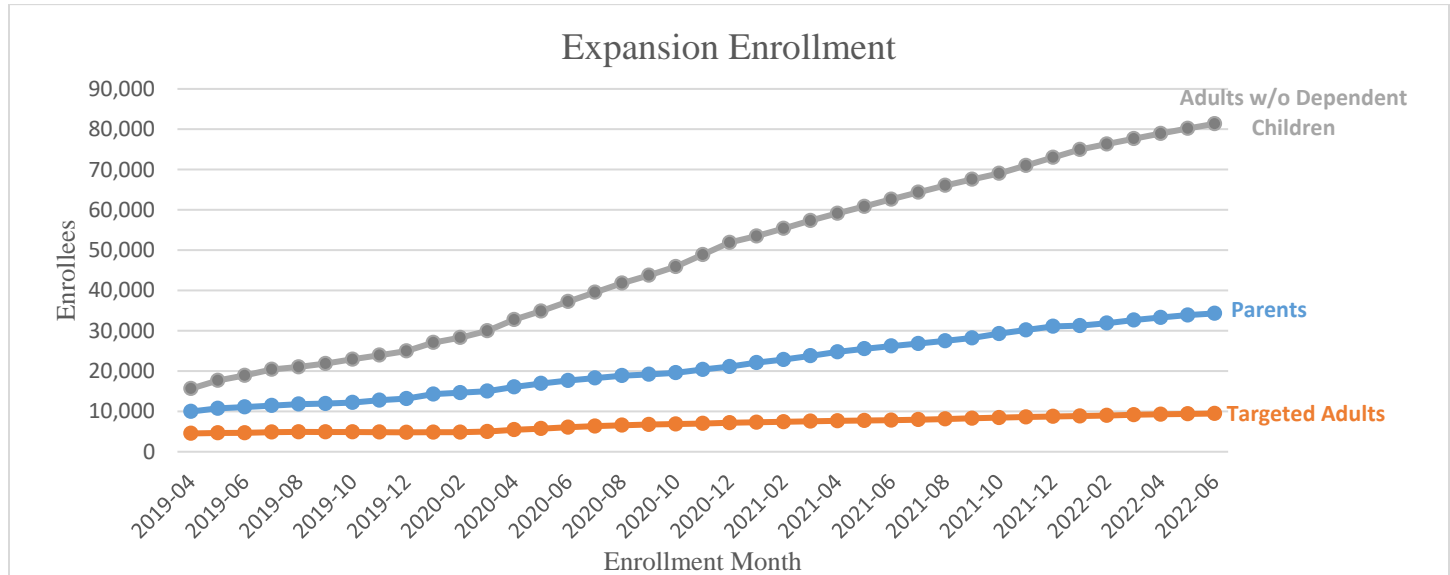


Figure 1

## Expansion Enrollment

### Fallback (2020)

| Category                 | 2020-01       | 2020-02       | 2020-03       | 2020-04       | 2020-05       | 2020-06       | 2020-07       | 2020-08       | 2020-09       | 2020-10       | 2020-11       | 2020-12       |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Adults w/o Dep. Children | 27,088        | 28,312        | 29,973        | 32,775        | 34,877        | 37,235        | 39,549        | 41,801        | 43,761        | 45,917        | 48,882        | 51,917        |
| Parents                  | 14,283        | 14,635        | 15,021        | 16,061        | 16,922        | 17,657        | 18,280        | 18,871        | 19,177        | 19,582        | 20,404        | 21,101        |
| Targeted Adults          | 4,839         | 4,841         | 5,006         | 5,458         | 5,740         | 6,061         | 6,340         | 6,559         | 6,745         | 6,867         | 6,995         | 7,175         |
| <b>Total</b>             | <b>46,210</b> | <b>47,788</b> | <b>50,000</b> | <b>54,294</b> | <b>57,539</b> | <b>60,953</b> | <b>64,169</b> | <b>67,231</b> | <b>69,683</b> | <b>72,366</b> | <b>76,281</b> | <b>80,193</b> |

Table 1b

### 2021

| Category                 | 2021-01       | 2021-02       | 2021-03       | 2021-04       | 2021-05       | 2021-06       | 2021-07       | 2021-08        | 2021-09        | 2021-10        | 2021-11        | 2021-12        |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Adults w/o Dep. Children | 53,500        | 55,381        | 57,343        | 59,139        | 60,841        | 62,616        | 64,342        | 66,063         | 67,563         | 69,030         | 70,992         | 73,006         |
| Parents                  | 22,112        | 22,864        | 23,791        | 24,757        | 25,535        | 26,210        | 26,829        | 27,496         | 28,218         | 29,289         | 30,206         | 31,083         |
| Targeted Adults          | 7,290         | 7,418         | 7,555         | 7,665         | 7,738         | 7,812         | 7,954         | 8,106          | 8,290          | 8,450          | 8,610          | 8,755          |
| <b>Total</b>             | <b>82,902</b> | <b>85,663</b> | <b>88,689</b> | <b>91,561</b> | <b>94,114</b> | <b>96,638</b> | <b>99,125</b> | <b>101,665</b> | <b>104,071</b> | <b>106,769</b> | <b>109,808</b> | <b>112,844</b> |

Table 1c

### 2022

| Category                 | 2022-01        | 2022-02        | 2022-03        | 2022-04        | 2022-05        | 2022-06        |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Adults w/o Dep. Children | 74,975         | 76,310         | 77,649         | 78,941         | 80,184         | 81,350         |
| Parents                  | 31,279         | 31,880         | 32,660         | 33,300         | 33,890         | 34,304         |
| Targeted Adults          | 8,847          | 8,990          | 9,170          | 9,285          | 9,381          | 9,482          |
| <b>Total</b>             | <b>115,101</b> | <b>117,180</b> | <b>119,479</b> | <b>121,526</b> | <b>123,455</b> | <b>125,136</b> |

Table 1d

**Notes:** Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Demographics

Last update: July 2022

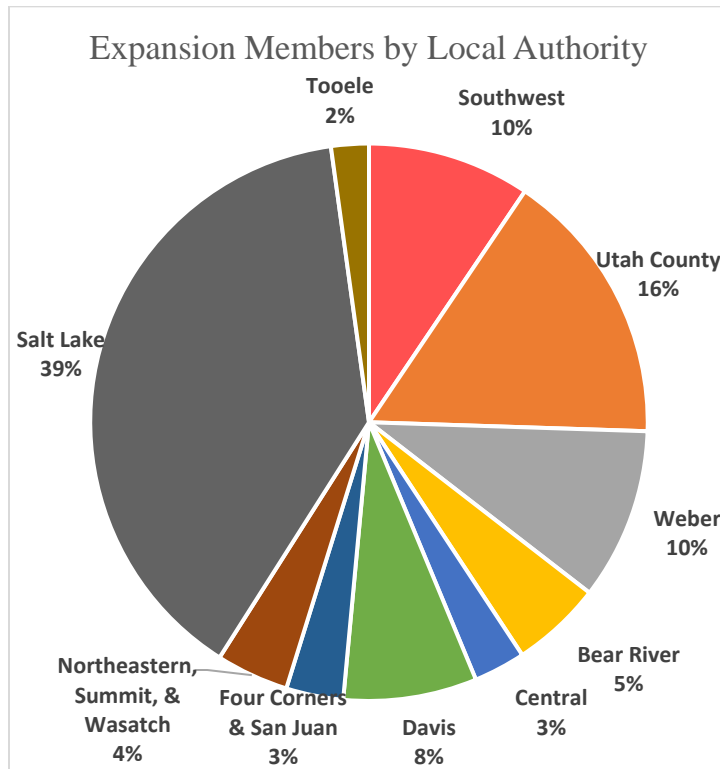


Figure 2

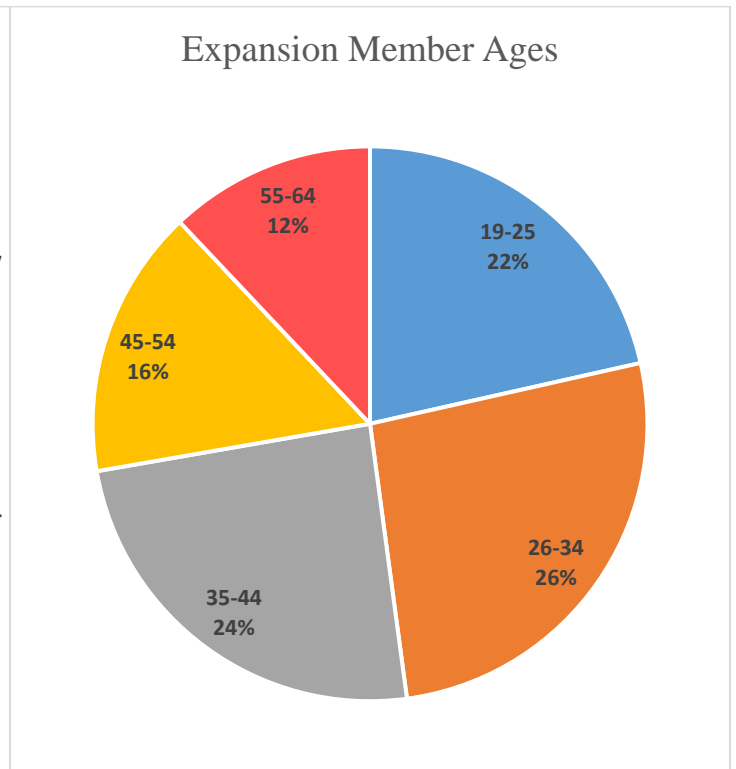


Figure 3

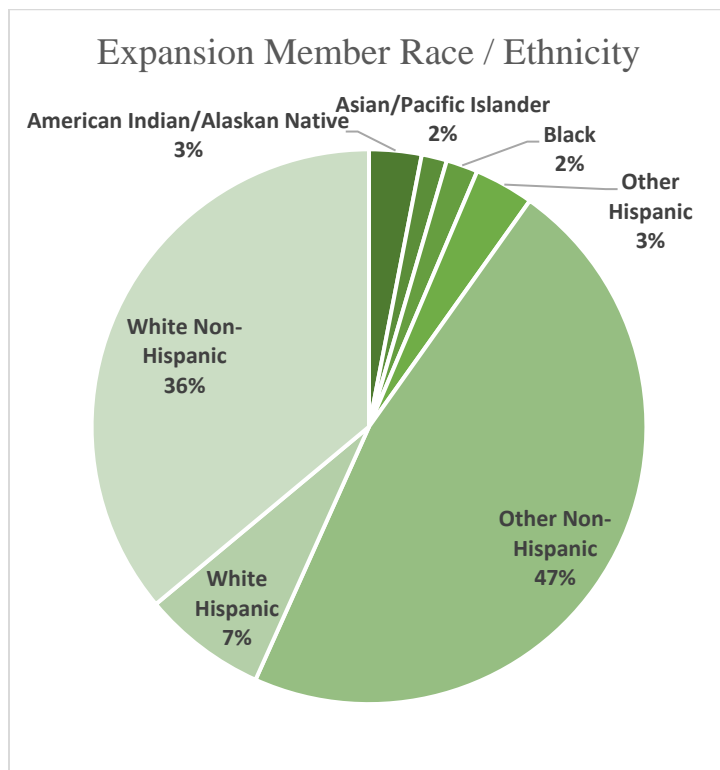


Figure 4

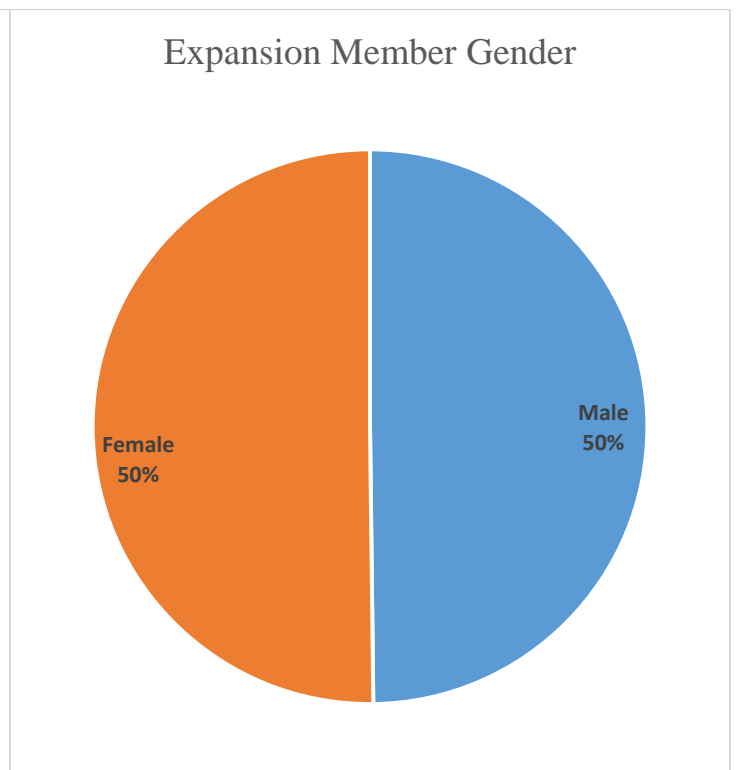


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

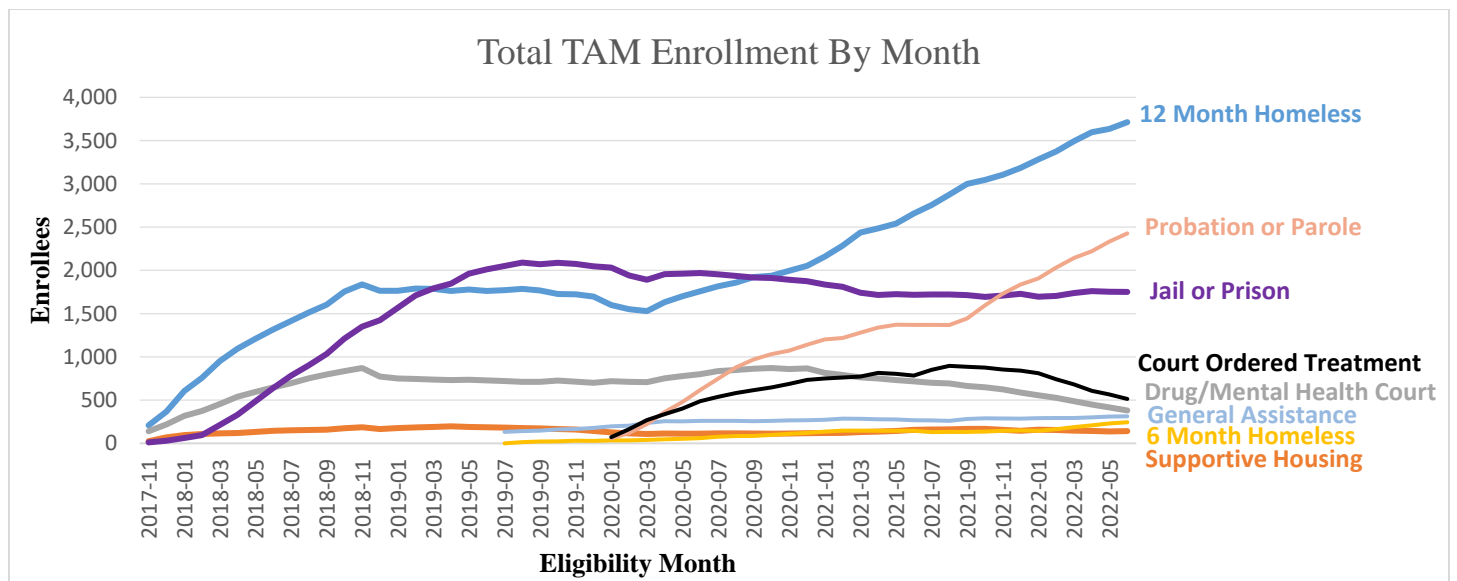


Figure 6

### TAM Enrollment by Month

| <b>FY20 Totals</b> | <b>2019-07</b> | <b>2019-08</b> | <b>2019-09</b> | <b>2019-10</b> | <b>2019-11</b> | <b>2019-12</b> | <b>2020-01</b> | <b>2020-02</b> | <b>2020-03</b> | <b>2020-04</b> | <b>2020-05</b> | <b>2020-06</b> |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Total</b>       | <b>4,871</b>   | <b>4,931</b>   | <b>4,901</b>   | <b>4,901</b>   | <b>4,878</b>   | <b>4,795</b>   | <b>4,839</b>   | <b>4,853</b>   | <b>5,018</b>   | <b>5,458</b>   | <b>5,740</b>   | <b>6,061</b>   |

Table 2a

| <b>FY21 Category</b>   | <b>2020-07</b> | <b>2020-08</b> | <b>2020-09</b> | <b>2020-10</b> | <b>2020-11</b> | <b>2020-12</b> | <b>2021-01</b> | <b>2021-02</b> | <b>2021-03</b> | <b>2021-04</b> | <b>2021-05</b> | <b>2021-06</b> |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 12 Month Homeless      | 1,816          | 1,858          | 1,923          | 1,937          | 1,995          | 2,052          | 2,160          | 2,285          | 2,437          | 2,485          | 2,541          | 2,657          |
| 6 Month Homeless       | 76             | 85             | 87             | 98             | 110            | 122            | 136            | 146            | 148            | 145            | 145            | 145            |
| Supportive Housing     | 115            | 115            | 114            | 113            | 114            | 118            | 120            | 120            | 130            | 135            | 144            | 156            |
| General Assistance     | 260            | 259            | 256            | 259            | 266            | 268            | 272            | 286            | 284            | 279            | 276            | 268            |
| Court Ordered Treatmnt | 538            | 582            | 615            | 646            | 688            | 733            | 750            | 762            | 773            | 815            | 804            | 783            |
| Drug/Mental Health Crt | 835            | 848            | 862            | 871            | 860            | 866            | 815            | 790            | 763            | 751            | 731            | 717            |
| Jail or Prison         | 1,954          | 1,935          | 1,918          | 1,912          | 1,892          | 1,875          | 1,836          | 1,810          | 1,741          | 1,716          | 1,725          | 1,717          |
| Probation or Parole    | 746            | 877            | 971            | 1,031          | 1,071          | 1,141          | 1,201          | 1,218          | 1,279          | 1,338          | 1,372          | 1,370          |
| <b>Total</b>           | <b>6,340</b>   | <b>6,559</b>   | <b>6,745</b>   | <b>6,867</b>   | <b>6,995</b>   | <b>7,175</b>   | <b>7,290</b>   | <b>7,418</b>   | <b>7,555</b>   | <b>7,665</b>   | <b>7,738</b>   | <b>7,812</b>   |

Table 2b

| <b>FY22 Category</b>   | <b>2021-07</b> | <b>2021-08</b> | <b>2021-09</b> | <b>2021-10</b> | <b>2021-11</b> | <b>2021-12</b> | <b>2022-01</b> | <b>2022-02</b> | <b>2022-03</b> | <b>2022-04</b> | <b>2022-05</b> | <b>2022-06</b> |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 12 Month Homeless      | 2,755          | 2,876          | 3,000          | 3,046          | 3,106          | 3,184          | 3,282          | 3,375          | 3,494          | 3,596          | 3,635          | 3,713          |
| 6 Month Homeless       | 131            | 132            | 133            | 135            | 145            | 148            | 146            | 165            | 187            | 208            | 230            | 244            |
| Supportive Housing     | 160            | 162            | 168            | 167            | 156            | 146            | 158            | 155            | 147            | 143            | 138            | 142            |
| General Assistance     | 266            | 259            | 283            | 289            | 288            | 285            | 291            | 294            | 294            | 301            | 310            | 313            |
| Court Ordered Treatmnt | 850            | 896            | 885            | 876            | 854            | 840            | 812            | 740            | 681            | 608            | 566            | 513            |
| Drug/Mental Health Crt | 700            | 693            | 664            | 648            | 624            | 588            | 555            | 526            | 487            | 449            | 416            | 380            |
| Jail or Prison         | 1,722          | 1,721          | 1,713          | 1,694          | 1,708          | 1,729          | 1,696          | 1,705          | 1,738          | 1,760          | 1,753          | 1,750          |
| Probation or Parole    | 1,370          | 1,368          | 1,444          | 1,595          | 1,730          | 1,835          | 1,907          | 2,031          | 2,142          | 2,220          | 2,333          | 2,427          |
| <b>Total</b>           | <b>7,954</b>   | <b>8,106</b>   | <b>8,290</b>   | <b>8,450</b>   | <b>8,610</b>   | <b>8,755</b>   | <b>8,847</b>   | <b>8,990</b>   | <b>9,170</b>   | <b>9,285</b>   | <b>9,381</b>   | <b>9,482</b>   |

Table 2c

\*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

**Notes:** Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

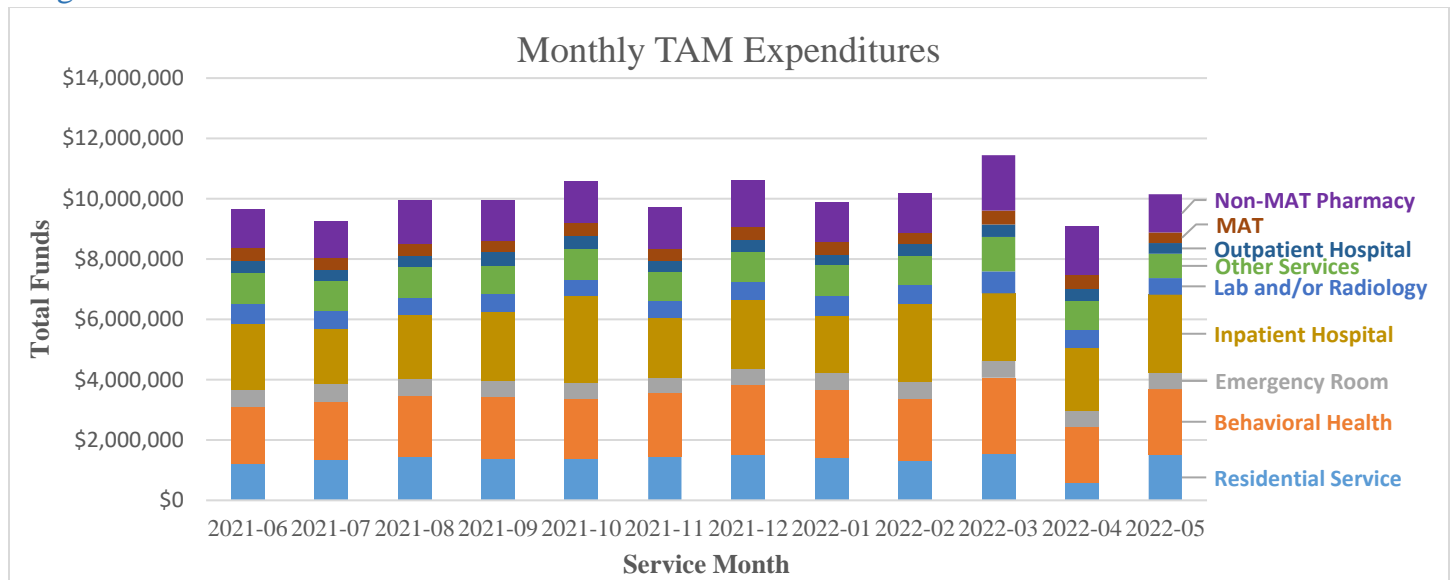


Figure 7

| Monthly Expenditures (in 1,000's) |         | FY22    |         |         |          |         |          |         |          |          |         |          |           |  |
|-----------------------------------|---------|---------|---------|---------|----------|---------|----------|---------|----------|----------|---------|----------|-----------|--|
| Service Type                      | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10  | 2021-11 | 2021-12  | 2022-01 | 2022-02  | 2022-03  | 2022-04 | 2022-05  | Total     |  |
| Residential Serv.                 | \$1,213 | \$1,329 | \$1,459 | \$1,375 | \$1,402  | \$1,459 | \$1,507  | \$1,400 | \$1,322  | \$1,549  | \$598   | \$1,521  | \$16,134  |  |
| Behavioral Health                 | \$1,902 | \$1,944 | \$2,006 | \$2,059 | \$1,959  | \$2,100 | \$2,329  | \$2,250 | \$2,062  | \$2,513  | \$1,862 | \$2,169  | \$25,156  |  |
| Emergency Room                    | \$566   | \$580   | \$550   | \$519   | \$527    | \$499   | \$532    | \$591   | \$545    | \$574    | \$500   | \$538    | \$6,522   |  |
| Inpatient Hospital                | \$2,168 | \$1,836 | \$2,114 | \$2,305 | \$2,876  | \$2,004 | \$2,300  | \$1,890 | \$2,607  | \$2,228  | \$2,084 | \$2,590  | \$27,003  |  |
| Lab & Radiology                   | \$667   | \$590   | \$596   | \$599   | \$557    | \$563   | \$577    | \$674   | \$599    | \$727    | \$596   | \$553    | \$7,299   |  |
| Other Services                    | \$1,026 | \$998   | \$1,007 | \$932   | \$1,011  | \$969   | \$1,012  | \$999   | \$972    | \$1,142  | \$977   | \$804    | \$11,848  |  |
| Outpatient Hosp.                  | \$404   | \$364   | \$388   | \$435   | \$439    | \$344   | \$383    | \$360   | \$393    | \$415    | \$403   | \$356    | \$4,684   |  |
| MAT                               | \$441   | \$403   | \$399   | \$391   | \$422    | \$406   | \$424    | \$402   | \$377    | \$461    | \$440   | \$350    | \$4,917   |  |
| Non-MAT Pharm.                    | \$1,269 | \$1,226 | \$1,439 | \$1,327 | \$1,379  | \$1,379 | \$1,543  | \$1,307 | \$1,302  | \$1,833  | \$1,624 | \$1,267  | \$16,895  |  |
| Grand Total                       | \$9,657 | \$9,270 | \$9,958 | \$9,943 | \$10,572 | \$9,723 | \$10,605 | \$9,874 | \$10,179 | \$11,442 | \$9,086 | \$10,148 | \$120,458 |  |

Table 3

| Distinct Members Served |         | FY22    |         |         |         |         |         |         |         |         |         |         |  |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Service Type            | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022-01 | 2022-02 | 2022-03 | 2022-04 | 2022-05 |  |
| Residential Serv.       | 441     | 459     | 483     | 452     | 472     | 499     | 462     | 450     | 473     | 506     | 217     | 523     |  |
| Behavioral Health       | 1,972   | 1,912   | 1,912   | 1,917   | 1,955   | 2,030   | 2,147   | 2,072   | 2,006   | 2,098   | 1,872   | 2,081   |  |
| Emergency Room          | 691     | 706     | 681     | 665     | 687     | 668     | 689     | 734     | 633     | 724     | 673     | 695     |  |
| Inpatient Hospital      | 155     | 168     | 151     | 162     | 159     | 149     | 157     | 141     | 158     | 158     | 149     | 150     |  |
| Lab & Radiology         | 1,452   | 1,471   | 1,506   | 1,569   | 1,602   | 1,602   | 1,664   | 1,703   | 1,479   | 1,720   | 1,635   | 1,545   |  |
| Other Services          | 7,323   | 7,430   | 7,599   | 7,829   | 8,011   | 8,165   | 8,325   | 8,444   | 8,594   | 8,787   | 8,893   | 8,988   |  |
| Outpatient Hosp.        | 593     | 533     | 587     | 591     | 568     | 567     | 529     | 555     | 542     | 628     | 588     | 573     |  |
| MAT                     | 848     | 843     | 858     | 827     | 874     | 871     | 896     | 919     | 879     | 962     | 895     | 832     |  |
| Non-MAT Pharm.          | 2,467   | 2,349   | 2,354   | 2,368   | 2,433   | 2,452   | 2,484   | 2,507   | 2,441   | 2,730   | 2,612   | 2,320   |  |
| Grand Total             | 7,391   | 7,524   | 7,686   | 7,907   | 8,082   | 8,253   | 8,398   | 8,525   | 8,647   | 8,849   | 8,936   | 9,045   |  |

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

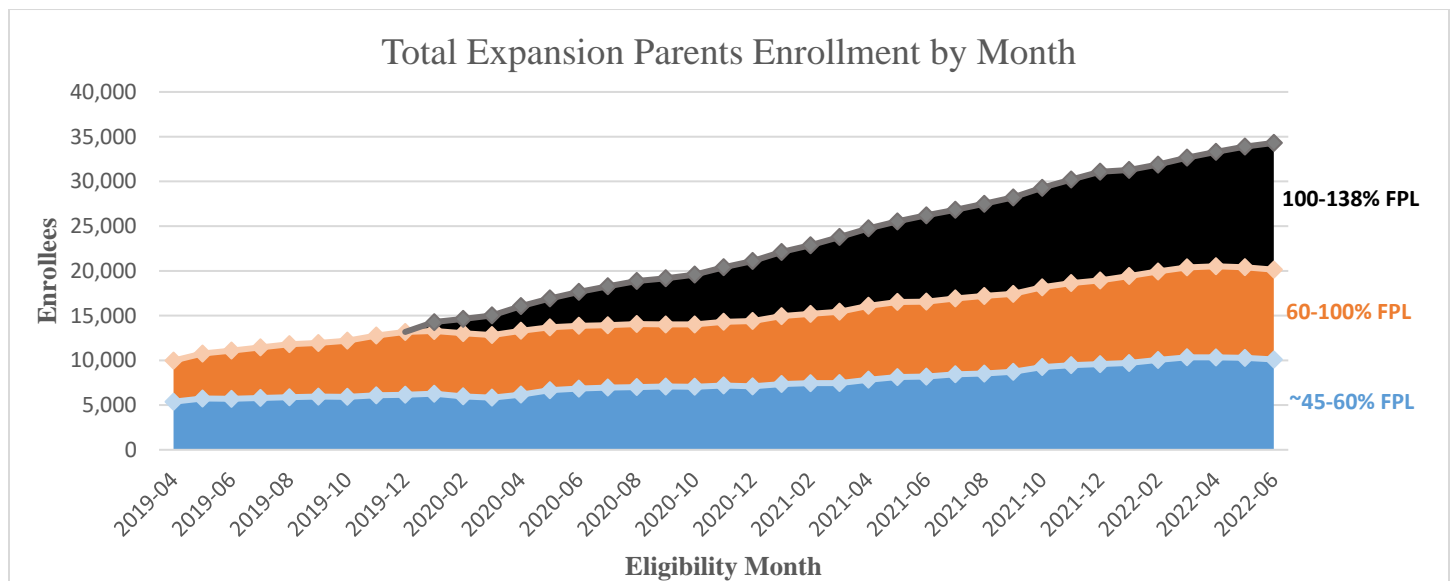


Figure 8

## Expansion Parents Enrollment by Month

*Bridge (2019)*

| Category     | 2019-04      | 2019-05       | 2019-06       | 2019-07       | 2019-08       | 2019-09       | 2019-10       | 2019-11       | 2019-12       |
|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total</b> | <b>9,970</b> | <b>10,760</b> | <b>11,089</b> | <b>11,451</b> | <b>11,809</b> | <b>11,939</b> | <b>12,196</b> | <b>12,770</b> | <b>13,175</b> |

Table 5a

*Fallback (2020)*

| Category     | 2020-01       | 2020-02       | 2020-03       | 2020-04       | 2020-05       | 2020-06       | 2020-07       | 2020-08       | 2020-09       | 2020-10       | 2020-11       | 2020-12       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 1,001         | 1,592         | 2,195         | 2,754         | 3,226         | 3,797         | 4,352         | 4,809         | 5,164         | 5,566         | 6,098         | 6,698         |
| 60-100% FPL  | 7,012         | 7,063         | 6,996         | 7,131         | 7,030         | 7,015         | 6,973         | 7,049         | 6,938         | 6,971         | 7,113         | 7,311         |
| ~45-60% FPL  | 6,271         | 5,981         | 5,831         | 6,177         | 6,665         | 6,846         | 6,956         | 7,014         | 7,076         | 7,046         | 7,193         | 7,095         |
| <b>Total</b> | <b>14,284</b> | <b>14,636</b> | <b>15,022</b> | <b>16,062</b> | <b>16,921</b> | <b>17,658</b> | <b>18,281</b> | <b>18,872</b> | <b>19,178</b> | <b>19,583</b> | <b>20,404</b> | <b>21,104</b> |

Table 5b

*2021*

| Category     | 2021-01       | 2021-02       | 2021-03       | 2021-04       | 2021-05       | 2021-06       | 2021-07       | 2021-08       | 2021-09       | 2021-10       | 2021-11       | 2021-12       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 7,167         | 7,667         | 8,352         | 8,660         | 9,005         | 9,649         | 9,912         | 10,300        | 10,789        | 11,126        | 11,565        | 12,152        |
| 60-100% FPL  | 7,589         | 7,747         | 7,980         | 8,265         | 8,396         | 8,379         | 8,470         | 8,675         | 8,712         | 8,915         | 9,179         | 9,349         |
| ~45-60% FPL  | 7,356         | 7,450         | 7,459         | 7,832         | 8,134         | 8,182         | 8,447         | 8,521         | 8,717         | 9,248         | 9,462         | 9,582         |
| <b>Total</b> | <b>22,112</b> | <b>22,864</b> | <b>23,791</b> | <b>24,757</b> | <b>25,535</b> | <b>26,210</b> | <b>26,829</b> | <b>27,496</b> | <b>28,218</b> | <b>29,289</b> | <b>30,206</b> | <b>31,083</b> |

Table 5c

*2022*

| Category     | 2022-01       | 2022-02       | 2022-03       | 2022-04       | 2022-05       | 2022-06       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 11,853        | 11,949        | 12,271        | 12,786        | 13,480        | 14,168        |
| 60-100% FPL  | 9,722         | 9,888         | 10,052        | 10,183        | 10,135        | 10,042        |
| ~45-60% FPL  | 9,704         | 10,043        | 10,337        | 10,331        | 10,275        | 10,094        |
| <b>Total</b> | <b>31,279</b> | <b>31,880</b> | <b>32,660</b> | <b>33,300</b> | <b>33,890</b> | <b>34,304</b> |

Table 5d

### Notes:

Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

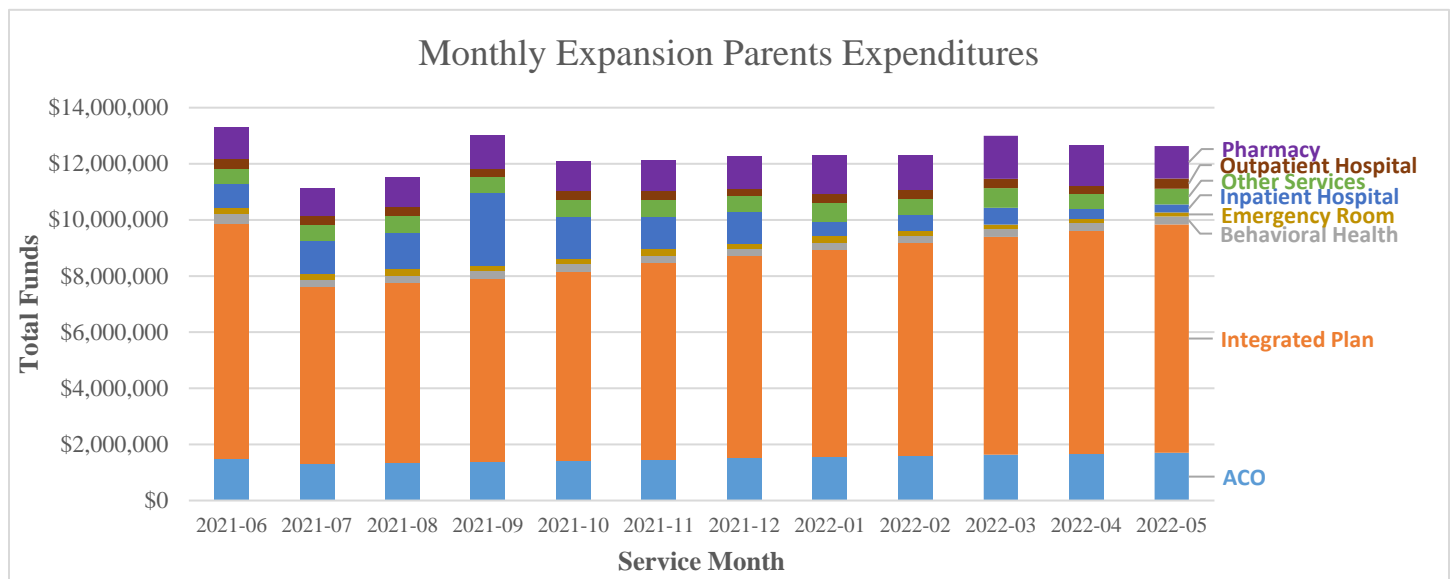


Figure 9

| Monthly Expenditures (in 1,000's) |                 | FY22            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | Total            |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Service Type                      | 2021-06         | 2021-07         | 2021-08         | 2021-09         | 2021-10         | 2021-11         | 2021-12         | 2022-01         | 2022-02         | 2022-03         | 2022-04         | 2022-05         |                  |
| ACO                               | \$1,480         | \$1,301         | \$1,334         | \$1,368         | \$1,430         | \$1,475         | \$1,515         | \$1,568         | \$1,606         | \$1,634         | \$1,674         | \$1,705         | <b>\$18,090</b>  |
| Integrated Plan                   | \$8,407         | \$6,305         | \$6,431         | \$6,547         | \$6,721         | \$6,993         | \$7,193         | \$7,354         | \$7,567         | \$7,758         | \$7,947         | \$8,135         | <b>\$87,358</b>  |
| Behavioral Health                 | \$323           | \$269           | \$250           | \$263           | \$273           | \$270           | \$264           | \$278           | \$276           | \$282           | \$273           | \$286           | <b>\$3,308</b>   |
| Emergency Room                    | \$209           | \$213           | \$244           | \$207           | \$210           | \$233           | \$187           | \$238           | \$169           | \$161           | \$141           | \$141           | <b>\$2,353</b>   |
| Inpatient Hospital                | \$870           | \$1,173         | \$1,273         | \$2,581         | \$1,474         | \$1,158         | \$1,153         | \$489           | \$555           | \$598           | \$358           | \$282           | <b>\$11,963</b>  |
| Other Services                    | \$551           | \$545           | \$598           | \$590           | \$600           | \$585           | \$547           | \$672           | \$591           | \$702           | \$531           | \$563           | <b>\$7,076</b>   |
| Outpatient Hospital               | \$341           | \$347           | \$355           | \$267           | \$339           | \$314           | \$243           | \$338           | \$323           | \$327           | \$303           | \$361           | <b>\$3,857</b>   |
| Pharmacy                          | \$1,131         | \$988           | \$1,043         | \$1,189         | \$1,062         | \$1,088         | \$1,165         | \$1,365         | \$1,222         | \$1,536         | \$1,431         | \$1,160         | <b>\$14,380</b>  |
| <b>Grand Total</b>                | <b>\$13,311</b> | <b>\$11,141</b> | <b>\$11,527</b> | <b>\$13,011</b> | <b>\$12,110</b> | <b>\$12,116</b> | <b>\$12,267</b> | <b>\$12,303</b> | <b>\$12,309</b> | <b>\$12,997</b> | <b>\$12,659</b> | <b>\$12,633</b> | <b>\$148,386</b> |

Table 6

| Distinct Members Served |               | FY22          |               |               |               |               |               |               |               |               |               |               |  |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Service Type            | 2021-06       | 2021-07       | 2021-08       | 2021-09       | 2021-10       | 2021-11       | 2021-12       | 2022-01       | 2022-02       | 2022-03       | 2022-04       | 2022-05       |  |
| ACO                     | 3,433         | 3,511         | 3,590         | 3,697         | 3,846         | 3,970         | 4,097         | 4,206         | 4,296         | 4,410         | 4,526         | 4,622         |  |
| Integrated Plan         | 17,184        | 17,601        | 17,937        | 18,263        | 18,751        | 19,559        | 20,144        | 20,579        | 21,160        | 21,706        | 22,224        | 22,744        |  |
| Behavioral Health       | 6,462         | 6,552         | 6,671         | 6,854         | 7,097         | 7,254         | 7,428         | 7,615         | 7,746         | 7,884         | 7,990         | 8,144         |  |
| Emergency Room          | 206           | 243           | 225           | 221           | 208           | 194           | 198           | 241           | 177           | 173           | 172           | 168           |  |
| Inpatient Hospital      | 64            | 72            | 61            | 67            | 70            | 75            | 70            | 36            | 42            | 48            | 39            | 37            |  |
| Other Services          | 1,805         | 1,697         | 1,940         | 1,992         | 2,008         | 1,986         | 2,010         | 2,293         | 2,004         | 2,196         | 1,931         | 1,898         |  |
| Outpatient Hospital     | 519           | 431           | 465           | 450           | 471           | 471           | 454           | 550           | 476           | 527           | 422           | 393           |  |
| Pharmacy                | 5,026         | 4,994         | 5,331         | 5,204         | 5,121         | 5,248         | 5,377         | 5,721         | 5,199         | 5,789         | 5,521         | 4,764         |  |
| <b>Grand Total</b>      | <b>24,307</b> | <b>24,815</b> | <b>25,303</b> | <b>25,852</b> | <b>26,641</b> | <b>27,551</b> | <b>28,316</b> | <b>29,047</b> | <b>29,674</b> | <b>30,411</b> | <b>30,960</b> | <b>31,553</b> |  |

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Adults without Dependent Children Enrollment

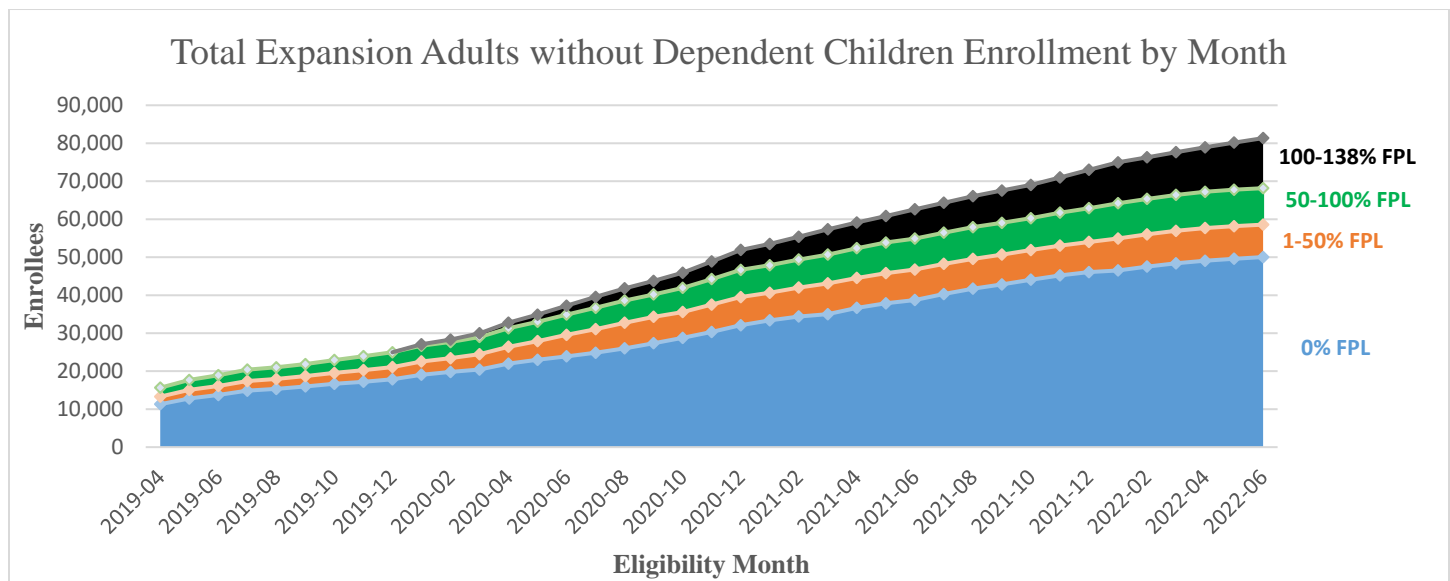


Figure 10

### Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

| Category     | 2019-04       | 2019-05       | 2019-06       | 2019-07       | 2019-08       | 2019-09       | 2019-10       | 2019-11       | 2019-12       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total</b> | <b>15,644</b> | <b>17,684</b> | <b>18,937</b> | <b>20,409</b> | <b>21,021</b> | <b>21,859</b> | <b>22,939</b> | <b>23,940</b> | <b>24,971</b> |

Table 8a

Fallback (2020)

| Category     | 2020-01       | 2020-02       | 2020-03       | 2020-04       | 2020-05       | 2020-06       | 2020-07       | 2020-08       | 2020-09       | 2020-10       | 2020-11       | 2020-12       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 389           | 641           | 963           | 1,490         | 1,866         | 2,331         | 2,858         | 3,198         | 3,563         | 3,995         | 4,642         | 5,239         |
| 50-100% FPL  | 4,141         | 4,260         | 4,540         | 4,857         | 5,109         | 5,342         | 5,620         | 5,847         | 5,891         | 6,349         | 6,711         | 7,161         |
| 1-50% FPL    | 3,491         | 3,616         | 4,049         | 4,432         | 4,902         | 5,659         | 6,228         | 6,747         | 6,947         | 6,813         | 7,194         | 7,417         |
| 0% FPL       | 19,067        | 19,795        | 20,421        | 21,996        | 23,000        | 23,903        | 24,843        | 26,009        | 27,360        | 28,760        | 30,335        | 32,100        |
| <b>Total</b> | <b>27,088</b> | <b>28,312</b> | <b>29,973</b> | <b>32,775</b> | <b>34,877</b> | <b>37,235</b> | <b>39,549</b> | <b>41,801</b> | <b>43,761</b> | <b>45,917</b> | <b>48,882</b> | <b>51,917</b> |

Table 8b

2021

| Category     | 2021-01       | 2021-02       | 2021-03       | 2021-04       | 2021-05       | 2021-06       | 2021-07       | 2021-08       | 2021-09       | 2021-10       | 2021-11       | 2021-12       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 5,601         | 5,994         | 6,652         | 6,772         | 6,974         | 7,709         | 7,878         | 8,156         | 8,507         | 8,747         | 9,257         | 10,089        |
| 50-100% FPL  | 7,244         | 7,380         | 7,585         | 7,827         | 8,061         | 8,146         | 8,215         | 8,360         | 8,374         | 8,399         | 8,676         | 8,893         |
| 1-50% FPL    | 7,265         | 7,620         | 8,110         | 7,881         | 7,935         | 8,040         | 7,931         | 7,829         | 7,855         | 7,796         | 7,842         | 7,952         |
| 0% FPL       | 33,390        | 34,387        | 34,996        | 36,659        | 37,871        | 38,721        | 40,318        | 41,718        | 42,827        | 44,088        | 45,217        | 46,072        |
| <b>Total</b> | <b>53,500</b> | <b>55,381</b> | <b>57,343</b> | <b>59,139</b> | <b>60,841</b> | <b>62,616</b> | <b>64,342</b> | <b>66,063</b> | <b>67,563</b> | <b>69,030</b> | <b>70,992</b> | <b>73,006</b> |

Table 8c

2022

| Category     | 2022-01       | 2022-02       | 2022-03       | 2022-04       | 2022-05       | 2022-06       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 10,770        | 10,957        | 11,248        | 11,723        | 12,422        | 13,175        |
| 50-100% FPL  | 9,280         | 9,337         | 9,454         | 9,531         | 9,584         | 9,593         |
| 1-50% FPL    | 8,412         | 8,491         | 8,558         | 8,617         | 8,585         | 8,542         |
| 0% FPL       | 46,513        | 47,525        | 48,389        | 49,070        | 49,593        | 50,040        |
| <b>Total</b> | <b>74,975</b> | <b>76,310</b> | <b>77,649</b> | <b>78,941</b> | <b>80,184</b> | <b>81,350</b> |

Table 8d

#### Notes:

Enrollment as of July 25, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Adults without Dependent Children Reimbursements

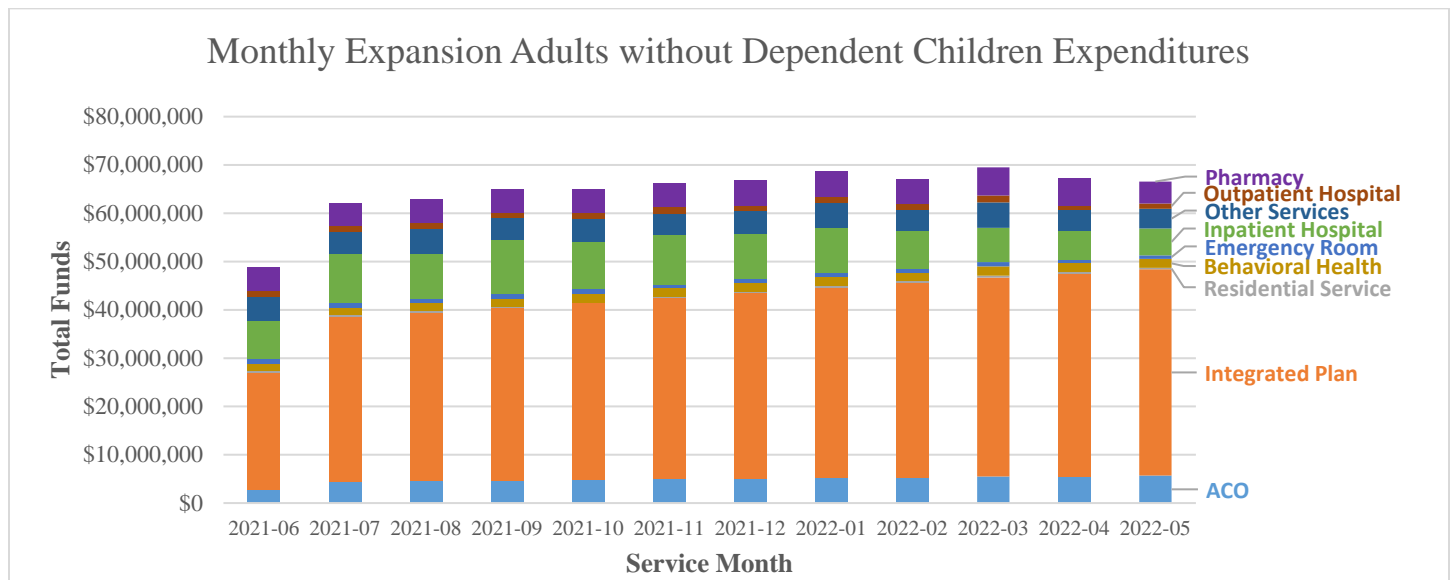


Figure 11

| Monthly Expenditures (in 1,000's) |          | FY22     |          |          |          |          |          |          |          |          |          |          |           |  |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--|
| Service Type                      | 2021-06  | 2021-07  | 2021-08  | 2021-09  | 2021-10  | 2021-11  | 2021-12  | 2022-01  | 2022-02  | 2022-03  | 2022-04  | 2022-05  | Total     |  |
| ACO                               | \$2,824  | \$4,492  | \$4,615  | \$4,727  | \$4,830  | \$4,971  | \$5,098  | \$5,253  | \$5,361  | \$5,505  | \$5,573  | \$5,695  | \$58,944  |  |
| Integrated Plan                   | \$24,190 | \$33,999 | \$34,798 | \$35,663 | \$36,555 | \$37,529 | \$38,420 | \$39,335 | \$40,212 | \$41,170 | \$41,862 | \$42,705 | \$446,438 |  |
| Behavioral Health                 | \$1,358  | \$1,643  | \$1,634  | \$1,658  | \$1,752  | \$1,742  | \$1,819  | \$1,863  | \$1,835  | \$1,908  | \$1,889  | \$1,871  | \$20,973  |  |
| Emergency Room                    | \$1,032  | \$991    | \$955    | \$1,050  | \$935    | \$760    | \$800    | \$947    | \$780    | \$907    | \$672    | \$733    | \$10,563  |  |
| Inpatient Hospital                | \$8,012  | \$10,077 | \$9,402  | \$11,159 | \$9,851  | \$10,254 | \$9,371  | \$9,334  | \$7,791  | \$7,088  | \$6,033  | \$5,558  | \$103,931 |  |
| Other Services                    | \$4,903  | \$4,697  | \$4,981  | \$4,624  | \$4,730  | \$4,472  | \$4,602  | \$5,123  | \$4,454  | \$5,250  | \$4,273  | \$4,076  | \$56,183  |  |
| Outpatient Hosp.                  | \$1,297  | \$1,076  | \$1,284  | \$1,114  | \$1,361  | \$1,404  | \$1,183  | \$1,168  | \$1,213  | \$1,412  | \$952    | \$1,076  | \$14,541  |  |
| Pharmacy                          | \$4,925  | \$4,664  | \$4,831  | \$4,778  | \$4,764  | \$4,787  | \$5,225  | \$5,367  | \$5,063  | \$5,855  | \$5,634  | \$4,546  | \$60,438  |  |
| Residential Serv.                 | \$354    | \$360    | \$338    | \$239    | \$192    | \$238    | \$291    | \$319    | \$319    | \$417    | \$391    | \$292    | \$3,749   |  |
| Grand Total                       | \$48,895 | \$61,999 | \$62,837 | \$65,013 | \$64,968 | \$66,158 | \$66,808 | \$68,710 | \$67,029 | \$69,511 | \$67,278 | \$66,553 | \$775,759 |  |

Table 9

| Distinct Members Served |         | FY22    |         |         |         |         |         |         |         |         |         |         |  |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Service Type            | 2021-06 | 2021-07 | 2021-08 | 2021-09 | 2021-10 | 2021-11 | 2021-12 | 2022-01 | 2022-02 | 2022-03 | 2022-04 | 2022-05 |  |
| ACO                     | 6,372   | 6,585   | 6,767   | 6,944   | 7,125   | 7,338   | 7,539   | 7,773   | 7,977   | 8,199   | 8,356   | 8,547   |  |
| Integrated Plan         | 43,812  | 45,262  | 46,371  | 47,547  | 48,794  | 50,205  | 51,554  | 52,902  | 54,188  | 55,666  | 56,711  | 57,944  |  |
| Behavioral Health       | 13,564  | 13,778  | 14,154  | 14,383  | 14,854  | 15,080  | 15,477  | 15,984  | 16,180  | 16,527  | 16,571  | 16,830  |  |
| Emergency Room          | 1,084   | 1,074   | 1,011   | 1,032   | 989     | 842     | 874     | 995     | 805     | 917     | 760     | 779     |  |
| Inpatient Hospital      | 522     | 517     | 486     | 474     | 463     | 459     | 409     | 460     | 373     | 389     | 331     | 331     |  |
| Other Services          | 59,672  | 61,256  | 62,854  | 64,493  | 65,965  | 67,560  | 69,457  | 71,433  | 72,901  | 74,241  | 75,412  | 76,642  |  |
| Outpatient Hosp.        | 1,415   | 1,189   | 1,337   | 1,308   | 1,303   | 1,356   | 1,297   | 1,377   | 1,176   | 1,344   | 1,134   | 1,090   |  |
| Pharmacy                | 15,279  | 15,030  | 15,487  | 15,293  | 15,349  | 15,907  | 16,241  | 16,625  | 15,687  | 16,750  | 16,322  | 14,079  |  |
| Residential Serv.       | 58      | 58      | 56      | 56      | 44      | 37      | 36      | 32      | 42      | 40      | 31      | 35      |  |
| Grand Total             | 60,880  | 62,488  | 64,069  | 65,678  | 67,092  | 68,783  | 70,686  | 72,623  | 74,038  | 75,421  | 76,485  | 77,686  |  |

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.