



# City Council Retreat

January 10-11, 2014

3:00pm – 5:00pm

## **Friday Agenda Items:**

- Future Council Meetings – *Mayor Freeman & Brett Wood (1 hour)*
- Pavement Management Program – *Monte Johnson, Ed Blackett, Blake Thomas (1 hour)*

5:00pm – 5:15pm

*Break for Dinner*

5:15pm – 7:00pm

- Top 5 Vision Items – *Brett Wood, Dwayne Anjewierden, Clint Smith (1.75 hrs)*

## **Saturday Agenda Items:**

8:00am – 8:30am

- Continental Breakfast and Presentation from Local Lobbyists Stephen Hunter and Chris Bleak

8:30am – 9:30am

- Economic Development – *Gordon Haight & Heather Upshaw (1 hour)*

9:30am – 10:30am

- Park Priority (1,000,000/yr) – *Gordon Haight & Brett Wood (1 hour)*

10:30am – 10:40am

*Break*

10:40am – 12:40pm

- SLR Agreement/Anthem – *Gordon Haight & Bryn McCarty (2 hour)*

12:40pm – 12:55pm

*Break for Lunch*

12:55pm – 2:30pm

- Funding Strategy & 1,2,3 & 5 yr Financial Plan – *Shauna DeKorver (1.5 hour)*

2:30pm – 2:40pm

*Break*

2:40pm – 3:25pm

- Cemetery – *Wade Sharp, Cindy Quick & Brett Wood (45 minutes)*

3:30pm – 4:30pm

- Capital Projects – *Gordon Haight & Brett Wood (1 hour)*



**Pavement Management**  
City Council Retreat  
January 10, 2014

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- Evaluate the pavement sections
- Prioritize / Treatment
- Assign schedule
- Repair the worst roads first
- Respond to loudest complaints

**Current Practice**

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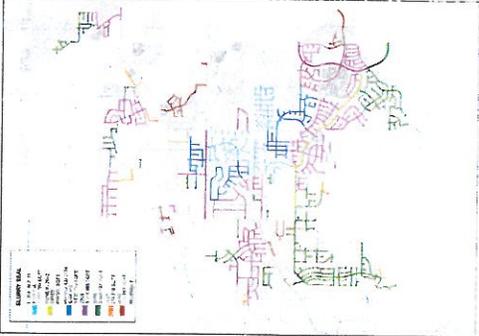
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**5 Year Plan – Slurry Seal**

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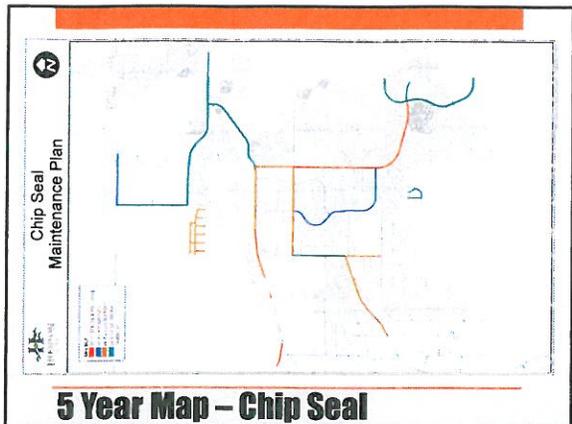
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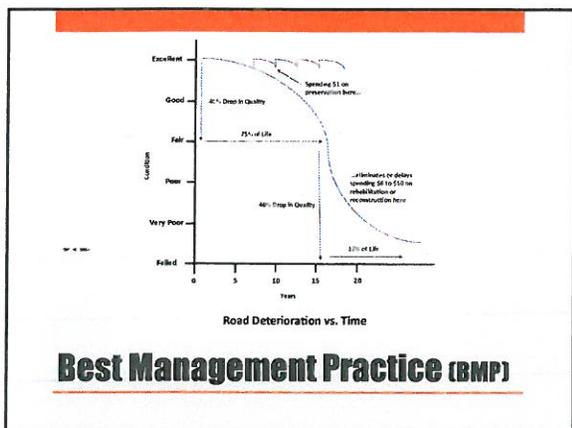
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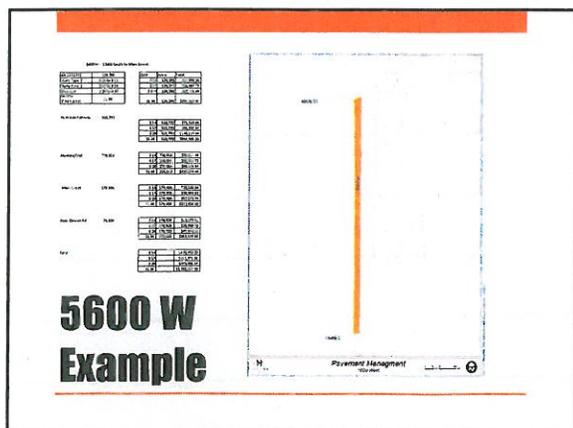
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1. Crack Seal
  - Seals cracks to prevent water intrusion.
2. Slurry Seal
  - Seals and preserves pavement 3-5 years, best if used on roads in good condition
3. Chip Seal
  - Best used on high traffic volume roads, collectors
4. Overlay
  - Rotomilling or removing portions of asphalt, laying asphalt over entire road
5. Minor Rehabilitation
  - Replacing or repairing small sections of failed roadway
6. Full-depth Reclamation
  - Removing asphalt and roadbase, recompacting and replacing

## Processes

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Crack sealing - takes place prior to slurry seal



## Slurry Seal

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## Chip Seal

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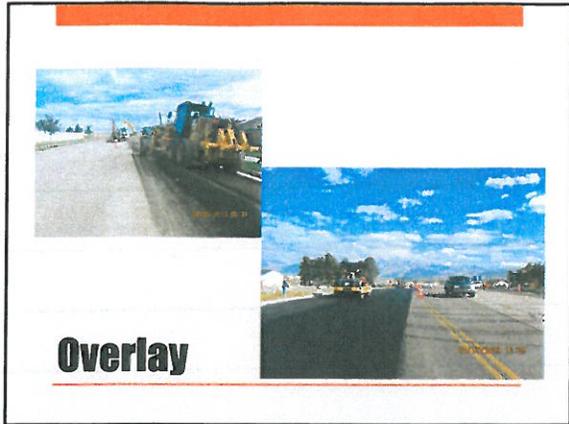
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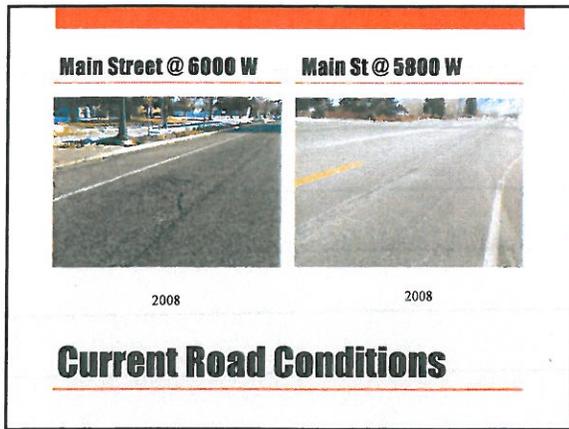
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**5600 W by Chevron**



2" Overlay in 2009      2" Overlay in 2009

**Current Road Conditions**

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**6000 West at 12900 S      6000 W at bridge**



Previous to 1999      2008

**Current Road Conditions**

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**6400 W @ Rose Canyon Rd      6400 W**



Installed 2005      2" overlay 2010

**6400 W – 13400 S to Rose Cyn Rd**

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**6400 W North of 13400 S**      **6400 W @ Main Street**



Installed Previous to 1999 with a Chip Seal in 1999

**6400 West – Main to 13400 S**

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**11800 S @ Farmgate**      **13400 S @ MACU**



Installed Previous to 1999      2005

**Current Conditions**

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**Emma Mine @ Powder**      **Spring Cyn Dr – 3<sup>rd</sup> Roundabout**



1999      2007

**Current Conditions**

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**Sinkhole**      **2" thick asphalt-Heritage PI**



2004

**Problems**

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- Funding and resources to execute program
- Consider options to fund Pavement Management Program
- Staff will prioritize Pavement Maintenance Projects based on funding

**Review**

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Wile E. Streets (*Superbus genius*)      Road Funding (*Ehivivus Finantius*)

The condition of your City's roads are a direct reflection of how well your government runs

**Summary**

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## Roads That Are Beyond Preventative Maintenance

- Copper Creek Subdivision
- 6000 West (From Herriman Pkwy to Main Street)
- 6400 West (from Main Street to 13400 South)
- Heritage Place Subdivision

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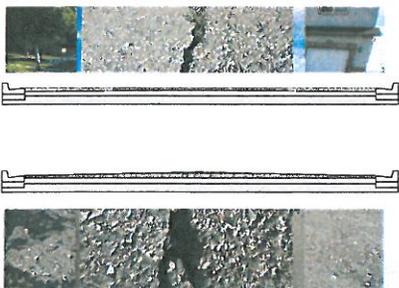
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## Copper Creek Subdivision

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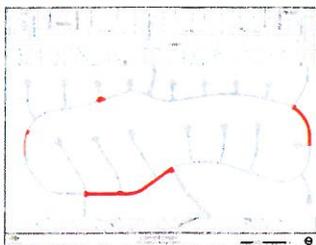
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North Copper Creek Asphalt Repair		
Full Depth Reclamation		
Area (sq)	Unit Cost (\$/sq)	Total Cost
198,723	\$3.60	\$571,402.80
Mill and Overlay		
Area (sq)	Unit Cost (\$/sq)	Total Cost
45,014	\$3.55	\$63,215.90

## Copper Creek Subdivision Estimates

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South Copper Creek Asphalt Repair		
Full Depth Reclamation		
Area (ft <sup>2</sup> )	Unit Cost (\$/ft <sup>2</sup> )	Total Cost
89,521	\$3.60	\$322,275.60
Mill and Overlay		
Area (ft <sup>2</sup> )	Unit Cost (\$/ft <sup>2</sup> )	Total Cost
29,602	\$1.85	\$54,763.70

**Copper Creek Subdivision Estimates**

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6000 West Asphalt Repair		
Mill and Overlay		
Area (ft <sup>2</sup> )	Unit Cost (\$/ft <sup>2</sup> )	Total Cost
171,148	\$1.85	\$316,623.80

- Experiencing Failure Through Cracking
- Drainage Issues
- On Phase 1 Transportation Master Plan for Widening

**6000 West**

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6400 West Asphalt Repair		
Mill and Overlay		
Area (ft <sup>2</sup> )	Unit Cost (\$/ft <sup>2</sup> )	Total Cost
73,001	\$1.85	\$135,051.85

- Utility Trenches and Heavy Traffic Loading
- Drainage Issues

**6400 West**

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Heritage Place Asphalt Repair		
Mill and Overlay		
Area (ft <sup>2</sup> )	Unit Cost (\$/ft <sup>2</sup> )	Total Cost
23,566	\$3.80	\$84,837.60

**-Replace Pavement to Meet City Standards**

**-Only Experiencing Failure of First Several Hundred Feet**

## Heritage Place Subdivision

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- Recommended Pavement Projects
  - Copper Creek Subdivision
    - North Full Depth Reclamation: \$571,400
    - South Full Depth Reclamation: \$322,275
    - North Mill & Overlay: \$83,275
    - South Mill & Overlay: \$54,765
  - 6000 West (From Herriman Pkwy to Main Street)
    - Mill & Overlay: \$316,625
  - 6400 West (from Main Street to 13400 South)
    - Mill & Overlay: \$135,050
  - Heritage Place Subdivision
    - Mill & Overlay: \$84,840




## Summary

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Herriman Vision

# Herriman City Top 5

Budget	% Complete
1 Create a 3 year Financial Plan	0%
2 Project Financial Reporting	10%
3 Operational Reporting - Trending Data	50%
4 Complete Public Work / City Hall Study	50%
5 Long Term Financial Plan	0%

Economic Development	% Complete
1 CDA	70%
2 Office Park	20%
3 Town Center	30%
4 Rolling Economic Plan	10%
5 Site Coordination	20%

Capital Projects	% Complete
1 5600 West	90%
2 Water Infrastructure (5	70%
3 Trails (Funded)	50%
4 Project Template	75%
5 Road Maintenance Plan	30%

General Plan	% Complete
1 Master Plan Update	80%
2 Annexation (Northern	50%
3 Transportation / Regi	50%
4 Cemetery	50%
5 Historical District	0%

Vision	% Complete
1	
2	
3	
4	
5	

## Previous Vision Items

- \* Live, Work & Play
- \* City Hall
- \* Regional Park (Recreation) Amenities
- \* Volunteerism
- \* City Sponsored Events
- \* Housing Options for ALL
- \* Local Attraction – Tourism
- \* Alpine Slide
- \* Annexation
- \* Purchase Camp Williams Buffer

Vision					
	Define who we are & market it	Set today who we will be tomorrow	ACLU money	Regional Park	Volunteerism
Description					
Objective					
Objective					
Objective					
Timeline					
Budget	[Green bar]				
Overall Progress	[Yellow bar]				
Assigned To:					

**Economic Development**  
City Council Retreat  
January 11, 2014

*Celebrate all your successes in a BIG way™*

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**Retreat Learning Objectives**

- Economic Development Today
- How do we Compete?
- Commercial Areas/Expectations



*Economic Development is a Process – Not an Event™*

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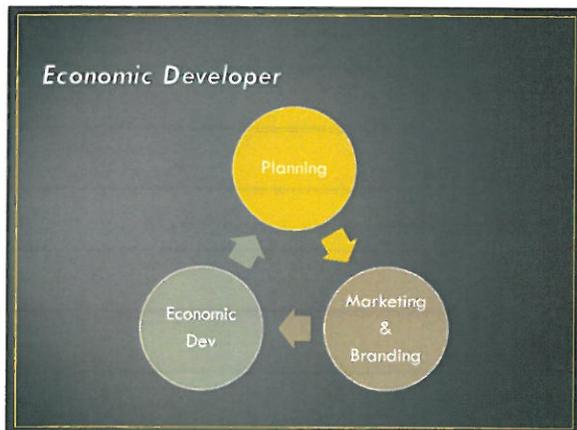
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### Contact Person

- What level of contact person do site selectors generally work with the most?
  - Local Level
  - County Level
  - Regional Level
  - State Level



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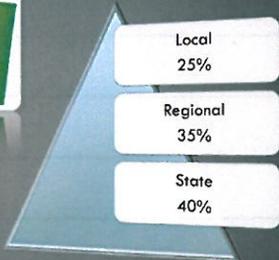
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### State Business Climate

- Key Elements
  - Taxes
  - Labor Force
  - Incentives
  - Regulations
- 2013 National Scorecard
  - Utah Received A's in Human Capital, Worker Benefit Cost, Tax Climate, Expected Liability Gap

*Quality of Educational Background is a TOP factor in location decisions.*

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### Today's Trends

- Technology
  - Technology has put data in the reach of decision makers
- Implications
  - Communities and brokers who don't provide their data never get in the game



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### Today's Trends

- Shovel Ready
  - A need to speed up the site selection process and reduce risk
- Implications
  - If not shovel ready, you should at a minimum be "shovel ready light"



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### Today's Trends

- Communication
  - Email
  - Facebook
  - Direct Mail
  - Tours
- Implications
  - Play to your Strengths
  - Market Regionally, Compete Locally
  - Know your Assets – focus on those projects that are a good fit



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### Today's Trends

- Websites
  - Single most effective marketing tool
  - Most searches start here
  - Growing in importance
- Implications
  - Must be able to find your website
  - Be able to find what they are looking for on your website
  - Easy Contact Information



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### Playing the Economic Development Game

- Competition is Increasing
- Websites Rule the Day
- Planners have a Major Role and that Role is Evolving

*Success is the sum of small efforts repeated day in and day out.*

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**Herriman Towne Center**  
13400 S Commercial  
Main Street Commercial  
Retail Center



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**13400 S & Mountain View Corridor**

- Strategic Plan Recommends *Prime Commercial Center*
- Based on population within a 3-5 mile radius over the next 10 to 20 years
- Over the next 10-20 years population will support a large *Retail Anchor*

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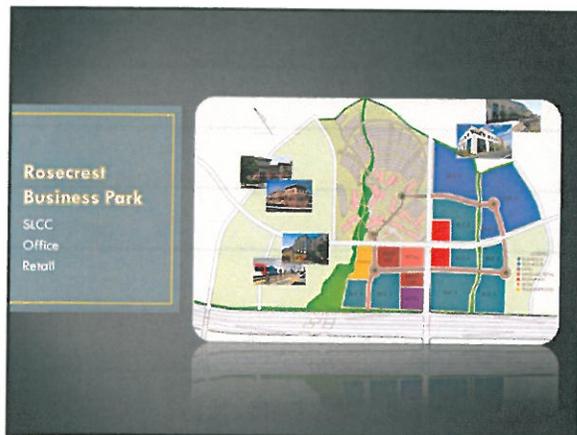
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**Rosecrest Business Park**

- Strategic Plan Recommends Light Industrial Research & Business Park
- Mix of land uses in this area will promote sustainability by placing rooftops and office space near commercial
- Transportation Infrastructure Plan is Essential
- Energy related businesses will be a natural fit due to SLCC campus

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**Salt Lake Community College Campus**

Area surrounding the SLCC campus designated as a CDA which will incentivize business.



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**Anthem Station**

Retail Center (TOD)



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**Anthem Station**

- Strategic Plan Recommends *Neighborhood Retail*
- Based on population within a 1.5 mile radius over the next 5-20 years
- Categories to be captured; General Merchandise, Eating Places, and Miscellaneous Retail Businesses
- Proposed TOD should alter this recommendation

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**SLR**  
Residential  
Commercial Corner



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**SLR**  
Research Park Concept



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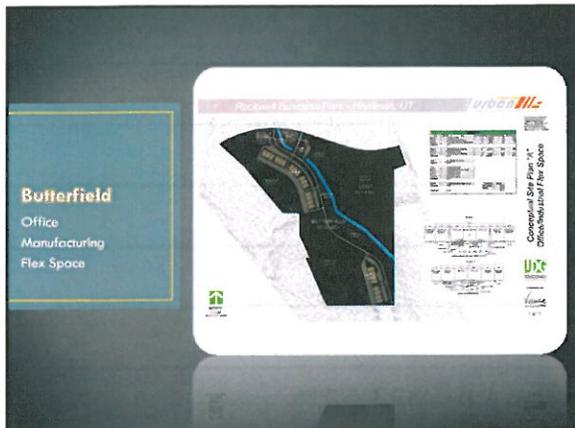
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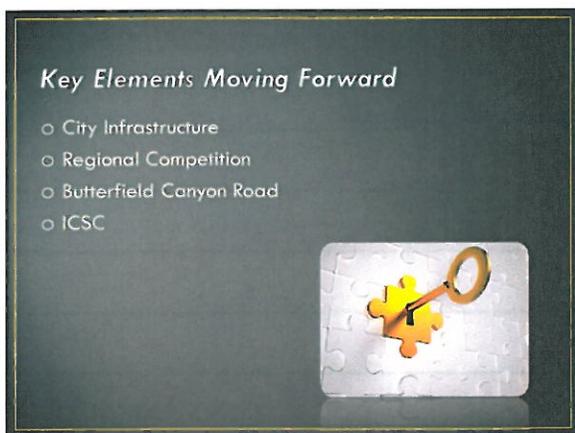
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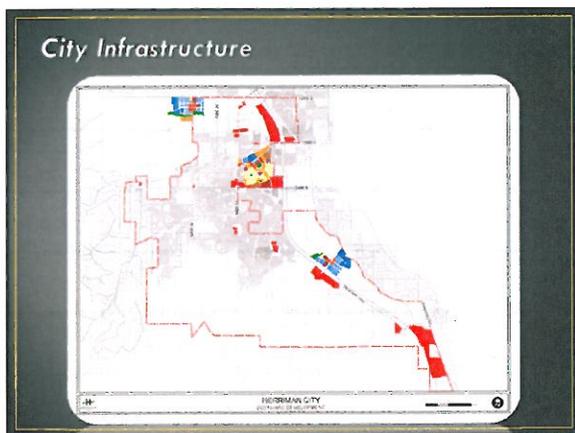
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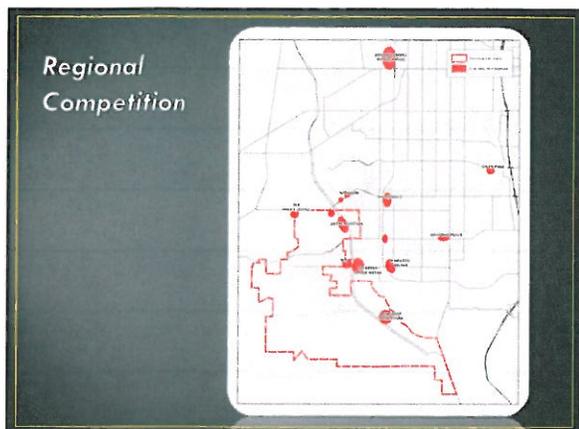
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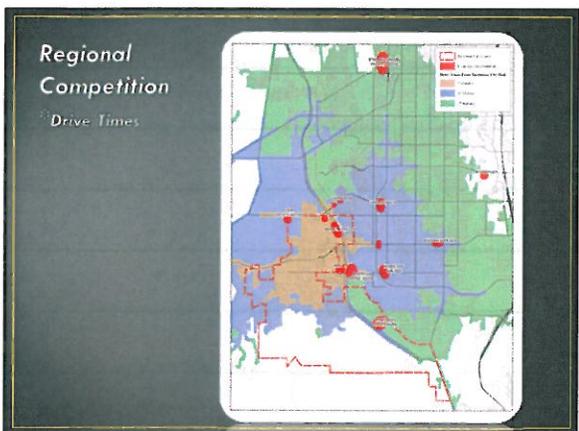
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### ICSC RECon Las Vegas

- o May 18-20 / Who's Going?
- o Swag
- o Hotel
- o Booth
- o Divide & Conquer

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HERRIMAN  
REALTY

Questions?

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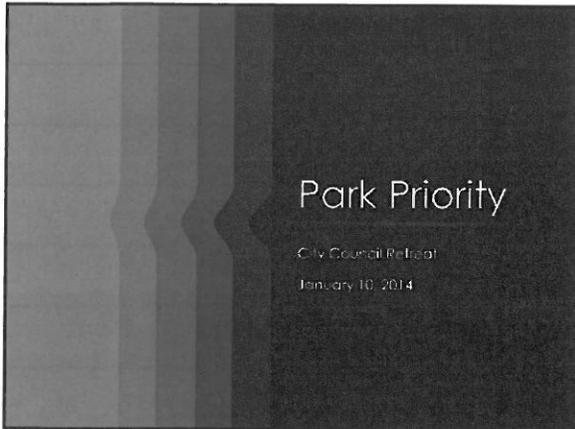
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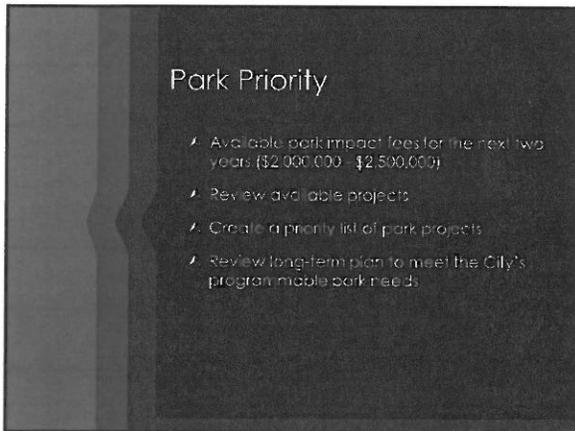
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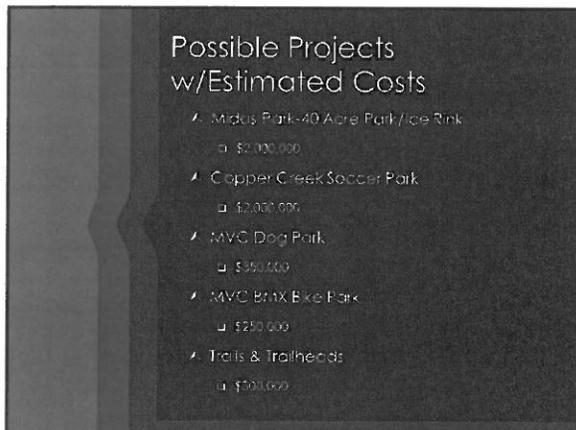
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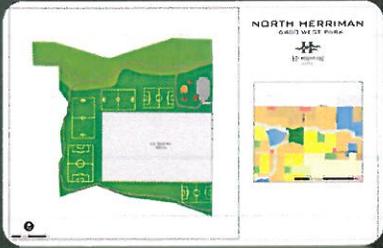
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NORTH HERRIMAN  
GREEN WEST PLAN

Midwest Park Alt #1

- Ice Skating Rink
- Lacrosse Fields
- Soccer Fields

This slide shows a site plan for Midwest Park. The main plan is green with various field layouts. A smaller inset map shows the park's location within a larger area. The title 'Midwest Park Alt #1' is centered below the plan, with a bulleted list of features: Ice Skating Rink, Lacrosse Fields, and Soccer Fields.

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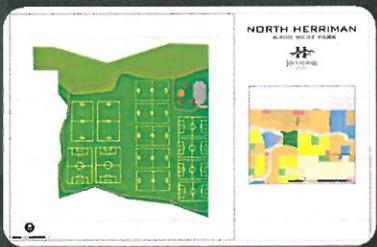
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NORTH HERRIMAN  
GREEN WEST PLAN

Midwest Park Alt #2

- Lacrosse Fields
- Soccer Fields

This slide shows an alternative site plan for Midwest Park. The main plan is green with different field layouts. A smaller inset map shows the park's location. The title 'Midwest Park Alt #2' is centered below the plan, with a bulleted list of features: Lacrosse Fields and Soccer Fields.

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Future/Existing Large Programmable Park



WM BUTTERFIELD PARK

This slide features an aerial photograph of an existing park. The image shows various sports fields, including a baseball field and soccer fields, along with some buildings and parking areas. The title 'Future/Existing Large Programmable Park' is at the top, and 'WM BUTTERFIELD PARK' is written across the top of the aerial image.

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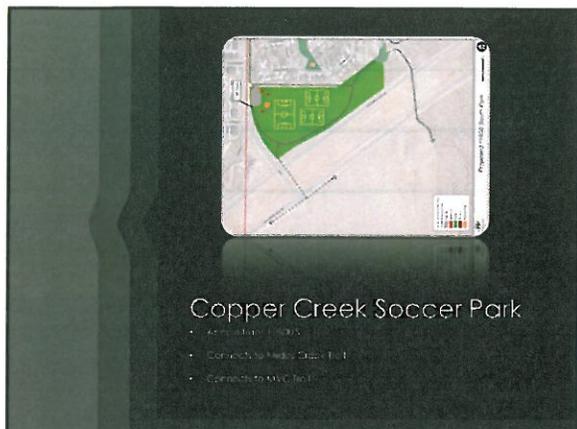
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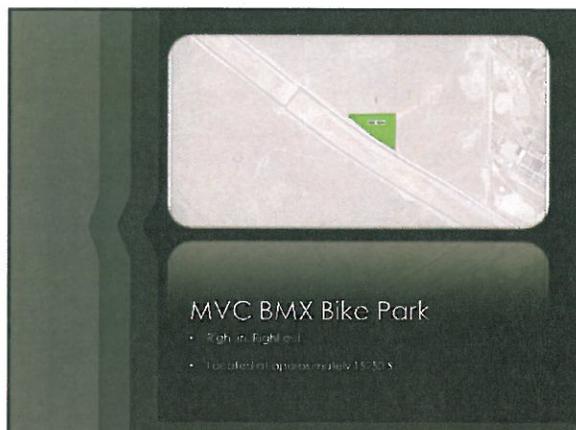
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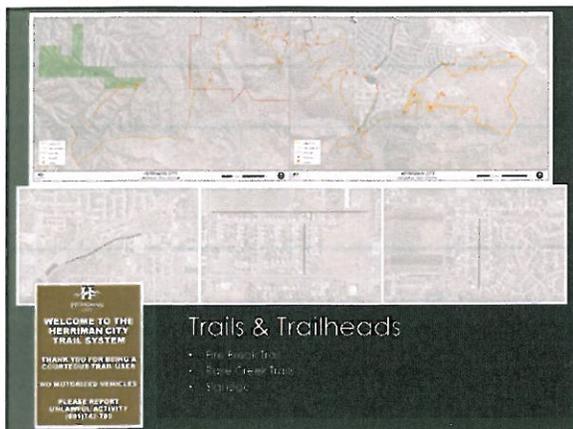
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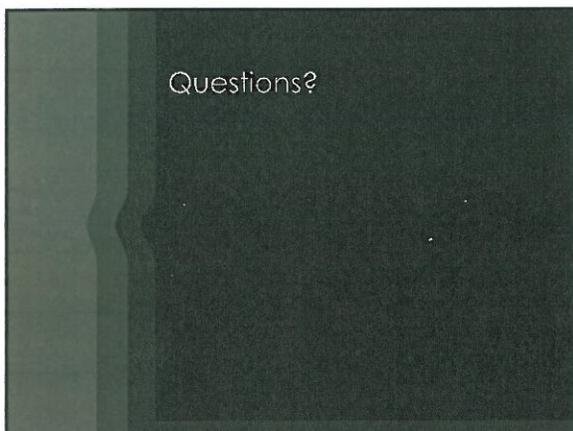
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# SLR Development Agreement

City Council Retreat  
January 11, 2014

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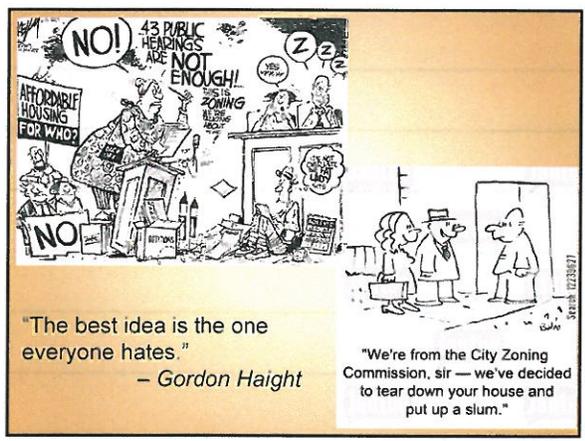
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### What are we talking about?

- There will be an **ANNEXATION AGREEMENT** and a **DEVELOPMENT AGREEMENT**
- The location of all of the items is still being worked out, but the decisions are the same
- Annexation Agreement would be approved in March/April
- Development Agreement to be approved in March/April.



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### Decision Points\*\*

- The City Council will need to approve each of the items in the Annexation and Development Agreement.
- Some of the items in the Agreements are contrary to current ordinances/policies. The CC will need to give special consideration to these items.
- SLR is hoping to be annexed on July 1; this may require some expedited processes by staff and CC.

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### Annexation Process

- The notice of intent to annex was filed on December 24<sup>th</sup>
- Salt Lake County mailed notices this week to property owners within 300 feet
- Next step - Annexation petition will be filed by SLR

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### Annexation Process

- CC has **14 days** to accept or reject the petition
- City has **30 days to certify** that the annexation meets all statutory requirements
- Within **10 days after certification**, public notice in the newspaper **once a week for 3 weeks**
- If no protest is received, publish notice **7 days prior** to a public hearing
- After holding a hearing, the CC may grant the petition by ordinance
- **THE CC MUST ADOPT THE ORDINANCE BY APRIL 30<sup>th</sup>** in order for the annexation to be effective July 1

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If SLR submits the annexation petition on January 15:

- 14 days** • City has to accept the petition by **January 29**
- 30 days** • City has to certify the annexation by **February 28**
- 10 days / 3 weeks** • By **March 10**, publish notice in the newspaper (once a week for 3 weeks)  
• **March 10, March 17, March 24**
- 7 days** • Publish notice on **April 3** for the public hearing on **April 10**
- ORDINANCE** • The City Council may then grant the annexation petition by ordinance

**Protest** ←

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### Annexation

**27**

**ANNEXATION AREA  
315.552 ACRES**

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### Annexation

- Includes additional property owners:
  - Kennecott
  - Last Holdout LLC
  - 15 feet of 9 residential property owners



ANNEXATION AREA  
318,532 ACRES

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### Development Agreement Annexation Agreement

- Annexation Agreement
  - SLR wants assurances on certain items, including zoning, density, and vested laws
- CC should have a completed draft of the Development Agreement by end of January.
- All attachments will need to be approved:
  - Zoning
  - PUD
  - Fees

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### Planning Process

- Zoning
  - Application will be filed in February; will go through normal PC/CC process
  - Zoning is approved “subject to the annexation” and becomes effective on July 1
- PUD
  - Application will likely be filed in February; will go through PC
  - Will include a “bubble plan” identifying areas of different densities, and the approximate location of the open space

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## Planning Process

- General Plan
  - Has to be amended in order to include the SLR property.
  - Staff will start the process, including all required notices and public hearings.
  - CC will adopt the amended General Plan in July .
  - The map will be exactly the same as was just adopted.
  - Staff will do the amendment, so no budget amendment will be required.

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## What's in the Development Agreement?

- Use of Density
  - How much?
  - Moving it around
- Open Space
  - Phasing
  - What counts?
- Infrastructure
  - Financing
  - Phasing
  - Requirements
- Fees
  - Capped



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## Use of Density

- Density can be moved:
  - In an approved PUD
  - Within the same zone



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### Density in the DA

- Maximum density will be approved with the PUD
- Density cannot be transferred between the 2 zones
- PUD allows the density to be clustered; 20% open space to be preserved
- Density in the R-M zone cannot exceed the 20 units per acre allowed in that zone
- PUD in the R-2-10 zone allows for greater density in areas, as long as the average does not exceed 8 units per acre



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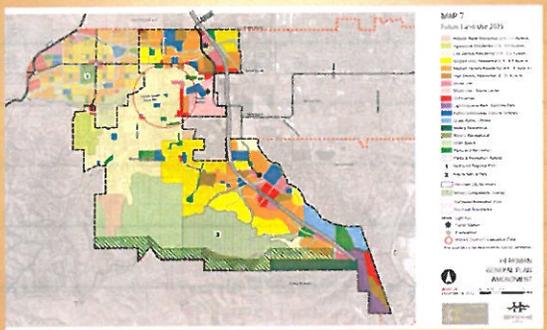
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### 2025 Land Use Map



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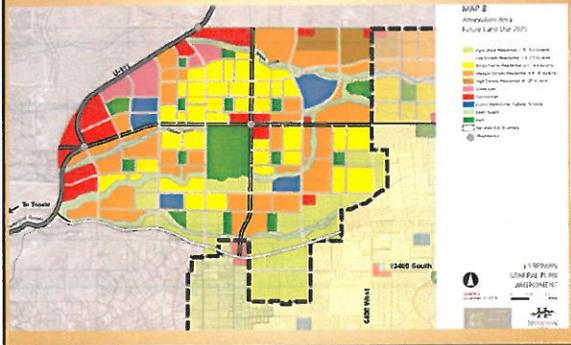
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### 2025 Annexation Area



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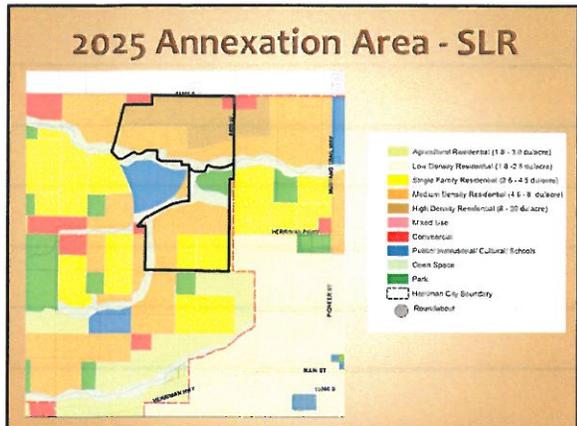
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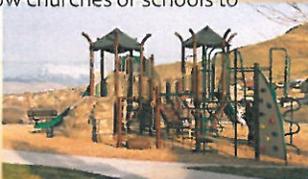
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### Open Space

- PUD requires 20% open space
- Ordinance states that unbuildable areas (slopes, flood drainage, etc) **may** only count at 50% of the actual acreage
  - 20 acres on the hillside only counts as 10 acres of open space
- Currently do NOT allow churches or schools to count as open space



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### Open Space

- SLR would like to count any fields greater than one acre associated with schools and churches as open space\*\*



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### Open Space

- SLR would like Midas Creek to count 100% towards open space\*\*



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### Open Space

- SLR would like to guarantee that their Park Impact fees are used within their project.\*\*



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### Impact Fees

- All of the impact fees will have to be amended to include the newly annexed area
  - We can begin the plans immediately but they CANNOT be ADOPTED until after the annexation (July 1).
  - This will require multiple notices and ordinances adopted in July.



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### Show me the money!



- **Transportation Impact Fee:**
  - Currently in process; budget already approved
  - Should have a new impact fee amount in 2 months
- **Storm Drain Impact Fee:**
  - Requires an amendment to the Master plan (adopted in 2013)
  - Need ~\$12,000 to update the plan and impact fee \*\*
- **Water Impact Fee**
  - Requires an amendment to the Master plan (adopted in 2013)
  - ~\$25,000 to update the plan and impact fee (already in the budget)
- **Water Right Fee**
  - Currently in process; should have number next month
- **Parks Impact Fee**
  - An entirely new master plan will be completed, as well as impact fees
  - Need ~\$60,000 for the new master plan \*\*

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### Fees

- DA includes a list of estimated fees (“exhibit I”) including
  - Engineering review fee (to be adopted in February)
  - Building permit fee (to be adopted in February)
  - Impact fees (likely won’t be adopted until July)
- SLR would like an assurance that these fees are roughly correct and would like to CAP the fees for 8 years\*\*



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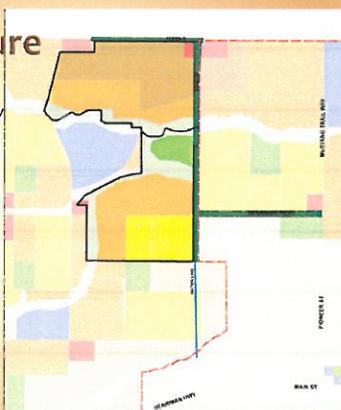
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### Infrastructure

- City has agreed to pay for:\*\*
  - 6400 West
  - 118<sup>th</sup> South
  - Water line connection to Main Street



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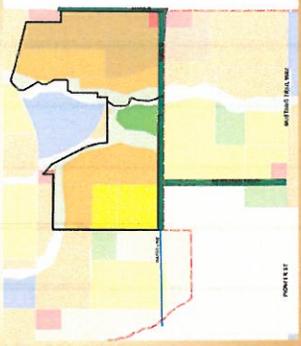
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### Roads

- All right of way will be dedicated by SLR
  - City will work to obtain WFRC Corridor preservation funding\*\*
  - City agrees to use eminent domain if necessary to obtain ROW or easements\*\*




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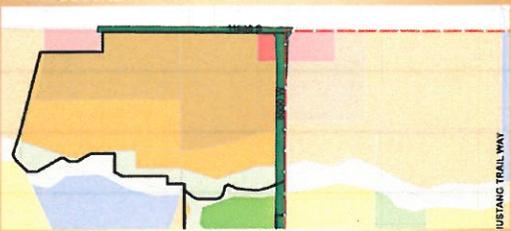
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### Roads

- **118<sup>th</sup> South**
  - Improvements on south side of Road
  - From 6400 W
  - Include Kennecott property\*\*
  - \$1.1 million




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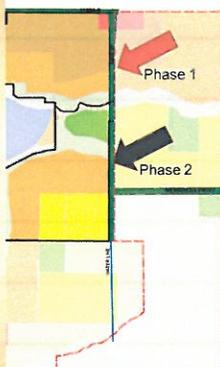
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### 6400 West

- Improvements will be built in 2 phases
  - 118<sup>th</sup> across Midas Creek
  - Midas Creek to Heritage Hill Drive
- Phase 2 will be built when\*\*
  - 50% of the acreage approved for townhomes north of Midas Creek has been subdivided, and;
  - 50% of the acreage approved for single family located north of Midas Creek has been subdivided; and 50% of the building permits have been issued
- Phase 1 \$793,000
- Phase 2 \$900,000
- Water line \$1.4 million
- All right of way will be dedicated
- Possible eminent domain\*\*




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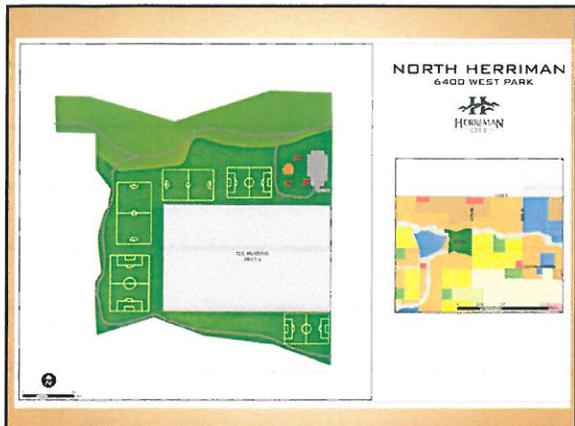
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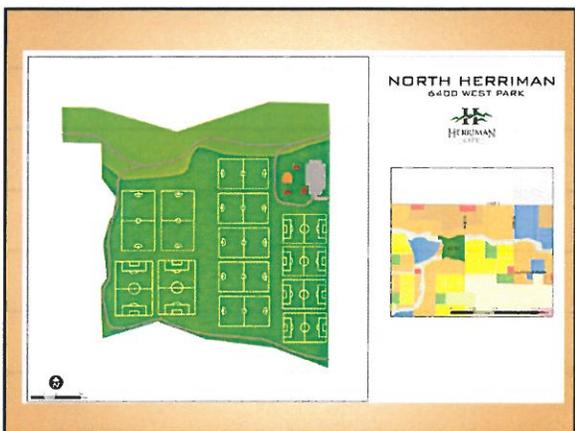
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### Remedies

- Specific Performance
- Damages

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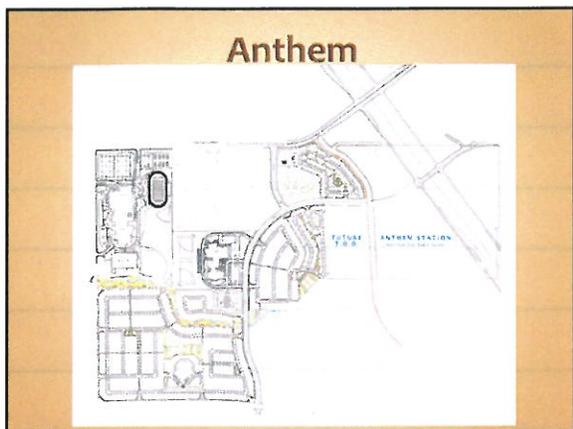
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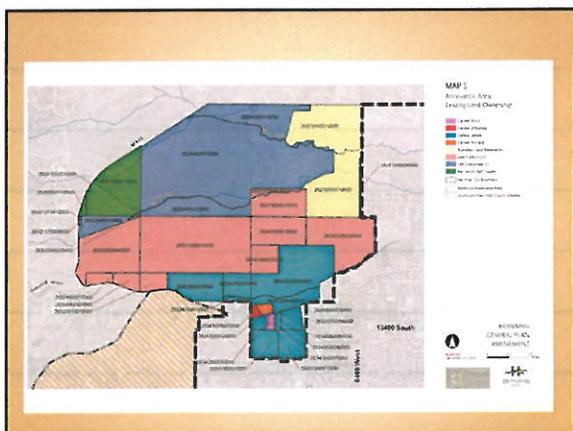
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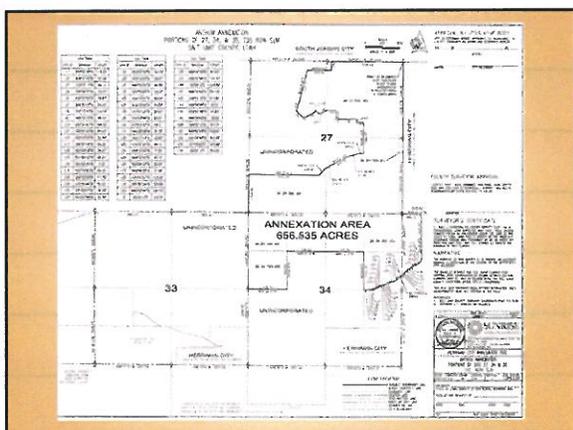
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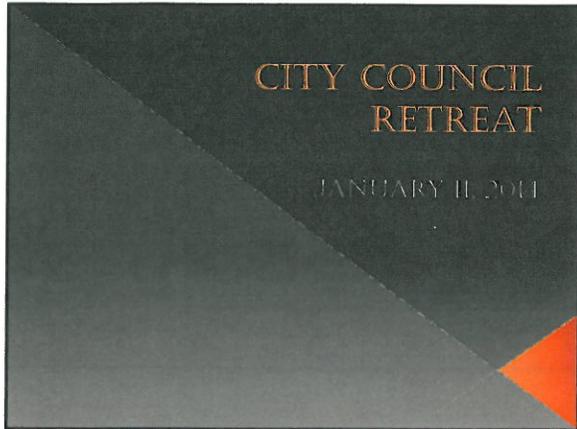
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# Decision Points\*\*

## SLR Agreement

1. SLR would like to count any fields greater than 1 acre associated with schools and churches as open space.
2. SLR would like Midas Creek to count 100% towards open space.
3. SLR would like to guarantee that their Park impact fees are used within their project.
4. Storm Drain Impact Fee:  
Requires an amendment to the Master plan (adopted in 2013)  
Need ~\$12,000 to update the plan and impact fee.
5. Parks Impact Fee  
An entirely new master plan will be completed, as well as impact fees.  
Need ~\$60,000 for the new master plan.
6. SLR would like an assurance that the estimated fees are roughly correct and would like to CAP the fees for 8 years.
7. City has agreed to pay for:  
6400 West  
118<sup>th</sup> South  
Water line connection to Main Street
8. City will work to obtain WFRC Corridor preservation funding.
9. City agrees to use eminent domain if necessary to obtain ROW or easements
10. 118<sup>th</sup> South  
Improvements on south side of Road  
From 6400 W  
Staff would like to include Kennecott property  
\$1.1 million
11. 6400 West  
Improvements will be built in 2 phases
  - 118<sup>th</sup> across Midas Creek - \$793,000
  - Midas Creek to Herriman Parkway - \$900,000Phase 2 will be built when
  - 50% of the acreage approved for townhomes north of Midas Creek has been subdivided, and;
  - 50% of the acreage approved for single family located north of Midas Creek has been subdivided; and 50% of those building permits have been issued



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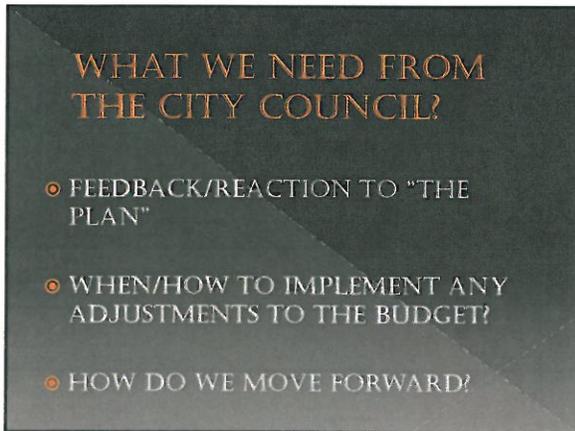
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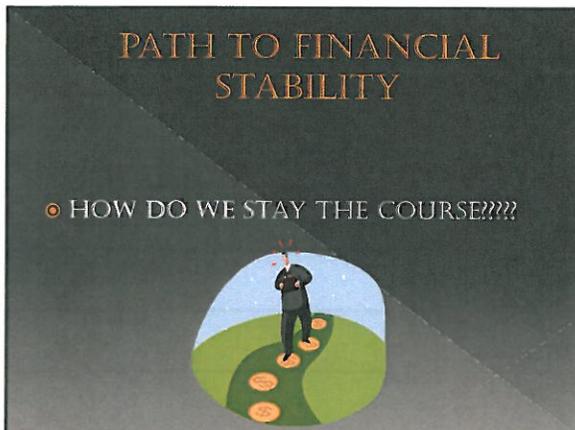
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## 1. STRATEGIC GOALS/POLICIES

CLEAR VISION OF GOALS AND POLICIES

- ◉ CITY COUNCIL
- ◉ STAFF
- ◉ STAKEHOLDERS (RESIDENTS, BUSINESSES, PARTNERS)
- ◉ RATING AGENCIES

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## 2. FINANCIAL CAPACITY

- ◉ REMAIN CONSISTENT
- ◉ MAKE ADJUSTMENTS WHEN NECESSARY
- ◉ DIFFICULT DECISIONS
- ◉ PLAN FOR THE FUTURE

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## 3. IDENTIFY FULL COSTS

- ◉ OPERATION & MAINTENANCE
- ◉ REPAIR & REPLACEMENT
  - > RESPONSIBILITY FOR THE FUTURE
- ◉ CAPITAL PROJECTS
- ◉ DEBT SERVICE



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#### 4. REVENUE/FINANCING SOURCES

- EVALUATE NEEDS
- EVALUATE RISKS
- LOOK FOR OPPORTUNITIES

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#### 5. PUBLIC OUTREACH

- EDUCATION
- BUY-IN
- PARTNER WITH TAX/RATE-PAYING CONSTITUENTS

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#### 6. BUILDING SCENARIOS

- BE CREATIVE
- SEVERAL OPTIONS
- "WHAT IF'S"



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## 7. EXECUTE PLAN

- ◉ COMMUNICATE W/STAKEHOLDERS
- ◉ BE UNITED
- ◉ ACTION
- ◉ STAY COMMITTED



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## 8. CONTINUE ON WITH STABILITY & REVENUE SUFFICIENCY

- ◉ EVALUATE SUCCESSES/FAILURES
- ◉ REVIEW PROCESSES/OBJECTIVES
- ◉ MAKE ADJUSTMENTS

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## PLETHORA OF CAPITAL PROJECTS

- ◉ WATER LINES AND TANKS
- ◉ STREET IMPROVEMENT/MAINTENANCE
- ◉ PROGRAMMABLE PARKS
- ◉ RECREATIONAL PARKS/TRAILS
- ◉ CITY HALL
- ◉ PUBLIC WORKS BUILDING

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## GENERAL FUND PRIORITIES???

- HIGH LEVEL OF SERVICE
- PARKS - LARGEST GENERAL FUND BUDGET
- EVENTS - EXPOSURE
- EMPLOYEE RETENTION
- ECONOMIC DEVELOPMENT INCENTIVES
- PAVEMENT MANAGEMENT PROGRAM
- FLEET
- TECHNOLOGY
- FACILITIES

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## HOW DO WE FUND EVERYTHING?



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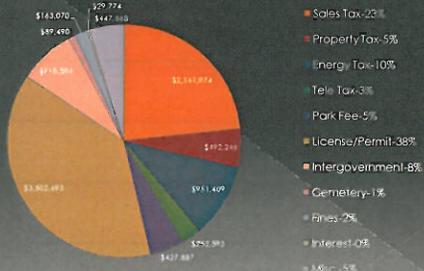
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## SOURCES OF REVENUE FYE 2013



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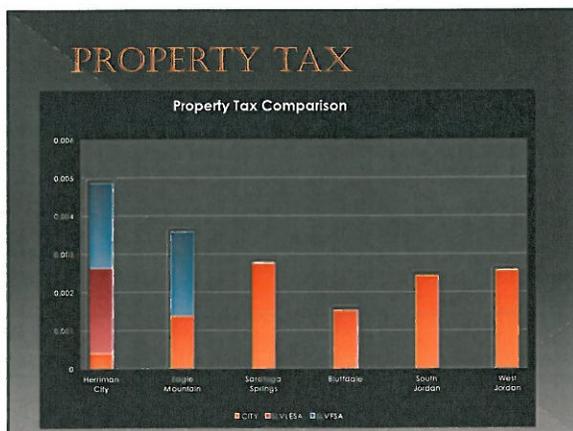
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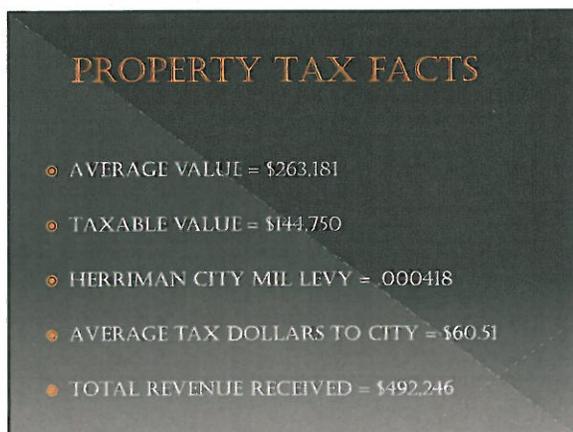
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**INCLUDING UPD & UFA**

- TOTAL HERRIMAN CITY PROPERTY TAX BURDEN INCLUDING SLVLESA & SLVESA = \$700.59



(BASED ON H.C. AVERAGE HOME VALUE)

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**SCENARIO 1**

- 25% INCREASE = \$75.64 (+\$15.13)
- TOTAL TAX = \$715.72
  
- 50% INCREASE = \$90.77 (+\$30.26)
- TOTAL TAX = \$730.85
  
- 100% INCREASE = \$121.02 (+\$60.51)
- TOTAL TAX = \$761.10

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**NEW FEES???**

- FEES SHOULD COVER COST OF SERVICE
- NO TRUTH IN TAXATION
- ACCEPTED BY RESIDENTS

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### STORM DRAIN FEE

- MAJORITY OF CITIES IN S.L. COUNTY CHARGE THIS FEE

• TAYLORSVILLE	\$3.00/MONTH
• WEST JORDAN	\$4.02/MONTH
• SALT LAKE CITY	\$4.24 - 8.28/MONTH
• SANDY	\$5.70/MONTH
• DRAPER	\$4.00/MONTH
• RIVERTON	\$1.00/MONTH
• MURRAY	\$3.55/MONTH
• EAGLE MOUNTAIN	\$3.00/MONTH

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### STORM DRAIN FEE (CONT)

- FEDERAL MANDATES
- RESTRICTED MONEY - FUND MAINTENANCE OF STORM DRAIN SYSTEM
- FREES UP ADDITIONAL GENERAL FUND MONIES
  - \$5 FEE = \$441,000
  - \$3 FEE = \$264,600
  - \$2 FEE = \$176,400

# IC STORM DRAIN BUDGET = \$230,280

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### STREET LIGHT FEE

- SOME CITIES HAVE THIS FEE
- RESTRICTED MONEY - FUND LIGHTING COSTS
- FREE ADDITIONAL GENERAL FUND MONIES
  - \$5.00 = \$441,000
  - \$3.00 = \$264,600
  - \$2.00 = \$176,100

# IC STREET LIGHT BUDGET = \$103,438/\$114,000 (POWER)

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### INCREASE PARK FEE

- GENERATES \$441,000 TO GENERAL FUND
- FUNDS 29% OF PARKS BUDGET
- RESIDENTS ARE SUPPORTIVE

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### LOCAL OPTION GAS TAX

- LEGISLATURE WILL CONSIDER THIS SESSION
- FUND PAVEMENT MANAGEMENT PROGRAM

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### REDUCTION IN FEES???

- CONSIDERING A REDUCTION IN BUILDING PERMIT FEES = \$1,000/PERMIT
  - › CURRENT BUDGET = \$450,000 REDUCTION
  - › ENGINEERING REVIEW FEE REDUCED BY .63%
  - › 6/30/13 BUDGET = \$38,549 ESTIMATED REDUCTION

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### ONE-TIME REVENUES

- ONE-TIME REVENUES SHOULD BE EARMARKED FOR ONE-TIME PROJECTS
- MUST REDUCE OUR DEPENDENCY ON ONE-TIME FEES FOR ONGOING MAINTENANCE

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### FUTURE BUDGET IMPACTS

- CITY HALL
- APPROXIMATE COST = \$12,000,000
- DEBT SERVICE-20 YRS = \$1,026,244
- DEBT SERVICE-30 YRS = \$876,336



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### FUTURE BUDGET IMPACTS

- PUBLIC WORKS BUILDING
- APPROXIMATE COST = \$4,000,000
- DEBT SERVICE - 20 YRS = \$343,430

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**FUTURE BUDGET IMPACTS**

- ROAD FOR NORTH ANNEXATION PROPERTY
- APPROXIMATE COST = \$3,000,000
- DEBT SERVICE - 20 YRS = \$220,835

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**PAVEMENT MANAGEMENT**

- MINIMUM \$300,000/YEAR
- B/C ROAD MONEY
- DISCIPLINE/COMMITTED TO FUND THE PLAN ANNUALLY

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**OPTIONS...**

- INCREASE REVENUE
- CUT SERVICES
- DO NOT FUND CAPITAL PROJECTS

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### MANAGING EXPENSES

○ GENERAL FUND EXPENDITURE INCREASES:

- > FYE 2015 = 5.21%
- > FYE 2016 = 6.87%
- > FYE 2017 = 4.85
- > FYE 2018 = 5.87
- > FYE 2019 = 4.47

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### DEBT SERVICE

- FYE 2015 = \$285,000 - SALES TAX BOND
- FYE 2016 = \$285,000 - SALES TAX BOND
- FYE 2017 = \$1,285,000 - SALES TAX BOND AND CITY HALL
- FYE 2018 = \$1,285,000 - SALES TAX BOND AND CITY HALL
- FYE 2019 = \$1,285,000 - SALES TAX BOND AND CITY HALL

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### CONTINUED...

○ TRANSFERS TO CAPITAL PROJECTS

- > FYE 2015 = \$567,396
- > FYE 2016 = \$452,074
- > FYE 2017 = \$0
- > FYE 2018 = \$0
- > FYE 2019 = \$163,062

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## FUND BALANCE

- FYE 2015 – NO CHANGE
- FYE 2016 – NO CHANGE
- FYE 2017 – \$86,812 DECREASE
- FYE 2018 – \$123,937 DECREASE
- FYE 2019 – NO CHANGE

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## THINGS TO THINK ABOUT...

- REDUCE DEPENDENCY ON ONE-TIME FEES FOR O & M – LARGEST SOURCE IS EXTREMELY VOLATILE
- PROPERTY TAX/FEES MOST STABLE
- STRATEGY FOR ADDITIONAL REVENUE
- BE THE PARENT – BE RESPONSIBLE

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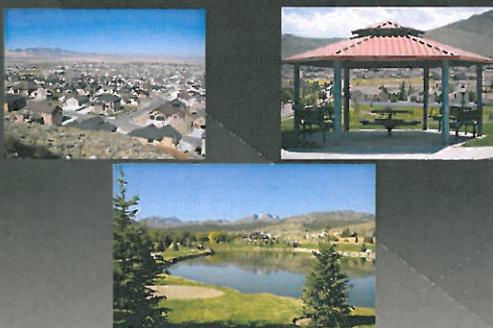
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## A GREAT PLACE TO LIVE



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Herriman City Financial Plan																			
	Fye 2010	Fye 2011	% Change	Fye 2012	% Change	Fye 2013	% Change	Fye 2014	% Change	Fye 2015	% Change	Fye 2016	% Change	Fye 2017	% Change	Fye 2018	% Change	Fye 2019	% Change
<b>Revenue</b>																			
Property Tax	\$471,777	\$475,577	100.81%	\$490,937	103.23%	\$492,246	100.27%	\$497,168	101.00%	\$626,432	126.00%	\$632,697	101.00%	\$639,024	101.00%	\$645,414	101.00%	\$813,221	126.00%
Sales Tax	\$1,636,170	\$1,901,649	116.23%	\$2,219,538	116.72%	\$2,384,917	107.45%	\$2,575,710	108.00%	\$2,781,767	108.00%	\$3,004,309	108.00%	\$3,244,653	108.00%	\$3,504,226	108.00%	\$3,784,564	108.00%
Energy Tax	\$760,531	\$797,077	104.81%	\$822,918	103.24%	\$951,409	115.61%	\$1,022,765	107.50%	\$1,099,472	107.50%	\$1,181,932	107.50%	\$1,270,577	107.50%	\$1,365,871	107.50%	\$1,468,311	107.50%
Tele Tax	\$179,451	\$251,294	140.03%	\$243,314	96.82%	\$252,593	103.81%	\$257,645	102.00%	\$262,798	102.00%	\$268,054	102.00%	\$273,415	102.00%	\$278,883	102.00%	\$284,461	102.00%
Storm Drain Fee (\$4/mo)														\$416,079		\$436,883	105.00%	\$458,727	105.00%
License/Permit	\$2,244,633	\$1,777,768	79.20%	\$2,623,356	147.56%	\$3,502,693	133.52%	\$3,765,395	107.50%	\$3,953,665	105.00%	\$4,151,348	105.00%	\$4,317,402	104.00%	\$4,490,098	104.00%	\$4,669,702	104.00%
Park Fee	\$336,080	\$382,569	113.83%	\$406,004	106.13%	\$427,887	105.39%	\$449,281	105.00%	\$471,745	105.00%	\$495,333	105.00%	\$520,099	105.00%	\$546,104	105.00%	\$573,410	105.00%
Intergovernmental	\$661,747	\$683,838	103.34%	\$794,474	116.18%	\$718,384	90.42%	\$725,568	101.00%	\$732,824	101.00%	\$740,152	101.00%	\$747,553	101.00%	\$755,029	101.00%	\$762,579	101.00%
Cemetery	\$34,720	\$52,134	150.16%	\$39,579	75.92%	\$89,490	226.10%	\$91,280	102.00%	\$93,105	102.00%	\$94,968	102.00%	\$96,867	102.00%	\$98,804	102.00%	\$100,780	102.00%
Court Fines	\$158,759	\$160,887	101.34%	\$147,662	91.78%	\$163,070	110.43%	\$166,331	102.00%	\$169,658	102.00%	\$173,051	102.00%	\$176,512	102.00%	\$180,042	102.00%	\$183,643	102.00%
Misc.	\$525,172	\$397,899	75.77%	\$649,264	163.17%	\$477,342	73.52%	\$486,889	102.00%	\$496,627	102.00%	\$506,559	102.00%	\$516,690	102.00%	\$527,024	102.00%	\$537,565	102.00%
<b>Total Operating Revenue</b>	<b>\$7,009,040</b>	<b>\$6,880,692</b>	<b>98.17%</b>	<b>\$8,437,046</b>	<b>122.62%</b>	<b>\$9,460,031</b>	<b>112.12%</b>	<b>\$10,038,033</b>	<b>106.11%</b>	<b>\$10,688,093</b>	<b>106.48%</b>	<b>\$11,248,402</b>	<b>105.24%</b>	<b>\$12,218,872</b>	<b>108.63%</b>	<b>\$12,828,378</b>	<b>104.99%</b>	<b>\$13,636,962</b>	<b>106.30%</b>
<b>Expenditures</b>																			
Admin	\$1,023,743	\$903,776	88.28%	\$925,139	102.36%	\$1,266,047	136.85%	\$1,521,969	120.21%	\$1,567,628	103.00%	\$1,614,657	103.00%	\$1,663,097	103.00%	\$1,746,251	105.00%	\$1,798,639	103.00%
Court	\$230,827	\$194,741	84.37%	\$196,488	100.90%	\$156,476	79.64%	\$155,768	99.55%	\$158,883	102.00%	\$162,061	102.00%	\$165,302	102.00%	\$168,608	102.00%	\$171,980	102.00%
HR	\$151,484	\$143,763	94.90%	\$197,098	137.10%	\$243,350	123.47%	\$269,567	110.77%	\$272,263	101.00%	\$274,985	101.00%	\$277,735	101.00%	\$280,513	101.00%	\$283,318	101.00%
Recorder	\$102,217	\$70,132	68.61%	\$104,596	149.14%	\$95,483	91.29%	\$176,822	185.19%	\$159,140	90.00%	\$190,968	120.00%	\$162,323	85.00%	\$194,787	120.00%	\$165,569	85.00%
Facilities	\$352,090	\$252,656	71.76%	\$221,557	87.69%	\$246,683	111.34%	\$380,458	154.23%	\$456,550	120.00%	\$502,205	110.00%	\$552,425	110.00%	\$607,668	110.00%	\$668,434	110.00%
Emergency/Enforcement	\$392,318	\$381,429	97.22%	\$220,783	57.88%	\$299,738	135.76%	\$234,142	78.12%	\$234,142	100.00%	\$234,142	100.00%	\$241,166	103.00%	\$248,401	103.00%	\$255,853	103.00%
ITS	\$450,160	\$487,714	108.34%	\$486,381	99.73%	\$754,240	155.07%	\$846,968	112.29%	\$931,665	110.00%	\$1,164,581	125.00%	\$1,281,039	110.00%	\$1,409,143	110.00%	\$1,479,600	105.00%
Street Maintenance	\$549,286	\$847,859	154.36%	\$737,065	86.93%	\$752,723	102.12%	\$824,424	109.53%	\$886,256	107.50%	\$952,725	107.50%	\$1,024,179	107.50%	\$1,100,993	107.50%	\$1,183,567	107.50%
Cemetery	\$43,274	\$43,397	100.28%	\$24,400	56.23%	\$32,131	131.68%	\$48,234	150.12%	\$48,716	101.00%	\$49,204	101.00%	\$49,696	101.00%	\$50,192	101.00%	\$50,694	101.00%
Parks	\$1,222,735	\$1,239,882	101.40%	\$1,298,551	104.73%	\$1,370,662	105.55%	\$1,479,483	107.94%	\$1,538,662	104.00%	\$1,600,209	104.00%	\$1,664,217	104.00%	\$1,730,786	104.00%	\$1,800,017	104.00%
Economic Development	\$232,077	\$176,134	75.89%	\$177,813	100.95%	\$152,664	85.86%	\$84,471	55.33%	\$85,316	101.00%	\$86,169	101.00%	\$87,031	101.00%	\$87,901	101.00%	\$88,780	101.00%
Building	\$315,384	\$310,772	98.54%	\$345,521	111.18%	\$417,593	120.86%	\$479,956	114.93%	\$494,355	103.00%	\$509,185	103.00%	\$524,461	103.00%	\$540,195	103.00%	\$556,401	103.00%
Engineering	\$638,273	\$454,325	71.18%	\$568,145	125.05%	\$716,330	126.08%	\$813,585	113.58%	\$894,944	110.00%	\$984,438	110.00%	\$1,033,660	105.00%	\$1,085,343	105.00%	\$1,139,610	105.00%
Planning	\$218,941	\$271,889	124.18%	\$391,132	143.86%	\$338,853	86.63%	\$341,585	100.81%	\$358,664	105.00%	\$376,597	105.00%	\$395,427	105.00%	\$415,199	105.00%	\$435,959	105.00%
Events	\$335,266	\$352,662	105.19%	\$350,303	99.33%	\$536,580	153.18%	\$697,654	130.02%	\$725,560	104.00%	\$754,583	104.00%	\$784,766	104.00%	\$816,157	104.00%	\$848,803	104.00%
Arts	\$0	\$0		\$49,558		\$101,944	205.71%	\$70,750	69.40%	\$70,750	100.00%	\$70,750	100.00%	\$70,750	100.00%	\$77,825	110.00%	\$85,608	110.00%
Fleet	\$160,022	\$143,426	89.63%	\$142,756	99.53%	\$158,799	111.24%	\$162,417	102.28%	\$170,538	105.00%	\$179,065	105.00%	\$188,018	105.00%	\$197,419	105.00%	\$207,290	105.00%
Street Light	\$186,629	\$272,812	146.18%	\$321,157	117.72%	\$347,845	108.31%	\$364,803	104.88%	\$383,043	105.00%	\$402,195	105.00%	\$422,305	105.00%	\$443,420	105.00%	\$465,591	105.00%
Storm Drain	\$160,656	\$159,353	99.19%	\$242,263	152.03%	\$165,693	68.39%	\$288,118	173.89%	\$290,999	101.00%	\$293,909	101.00%	\$323,300	110.00%	\$355,630	110.00%	\$391,193	110.00%
Street Signs	\$49,384	\$57,094	115.61%	\$67,719	118.61%	\$76,539	113.02%	\$107,624	140.61%	\$107,624	100.00%	\$108,700	101.00%	\$109,787	101.00%	\$110,885	101.00%	\$111,994	101.00%
<b>Total Operating Expenses</b>	<b>\$6,814,766</b>	<b>\$6,763,816</b>	<b>99.25%</b>	<b>\$7,068,425</b>	<b>104.50%</b>	<b>\$8,230,373</b>	<b>116.44%</b>	<b>\$9,348,798</b>	<b>113.59%</b>	<b>\$9,835,697</b>	<b>105.21%</b>	<b>\$10,511,327</b>	<b>106.87%</b>	<b>\$11,020,684</b>	<b>104.85%</b>	<b>\$11,667,315</b>	<b>105.87%</b>	<b>\$12,188,900</b>	<b>104.47%</b>
<b>Revenue Over Expenses</b>	<b>\$194,274</b>	<b>\$116,876</b>	<b>60.16%</b>	<b>\$1,368,621</b>	<b>1171.00%</b>	<b>\$1,229,658</b>	<b>89.85%</b>	<b>\$689,235</b>	<b>56.05%</b>	<b>\$852,396</b>	<b>123.67%</b>	<b>\$737,074</b>	<b>86.47%</b>	<b>\$1,198,188</b>	<b>162.56%</b>	<b>\$1,161,063</b>	<b>96.90%</b>	<b>\$1,448,062</b>	<b>124.72%</b>
Transfer to Capital Proj	\$174,000	\$84,197		\$629,823		\$736,000	116.86%	\$405,137	55.05%	\$567,396	140.05%	\$452,074	79.68%					\$163,062	
Debt Service		\$383,796				\$255,317		\$284,098	111.27%	\$285,000	100.32%	\$285,000	100.00%	\$1,285,000	450.88%	\$1,285,000	100.00%	\$1,285,000	100.00%
Total Non-operating Exp		\$467,993				\$991,317		\$689,235		\$852,396	123.67%	\$737,074		\$1,285,000	174.34%	\$1,285,000	100.00%	\$1,448,062	112.69%
<b>Surplus (Loss)</b>	<b>\$194,274</b>	<b>(\$351,117)</b>		<b>\$738,798</b>		<b>\$238,341</b>		<b>(\$0)</b>		<b>\$0</b>		<b>\$0</b>		<b>(\$86,812)</b>		<b>(\$123,937)</b>		<b>\$0</b>	

Avg value of home in Herriman = 263,181 (55% is \$144,750 x .000418 = \$60.51)  
 25% property tax increase = \$75.64 per home  
 Debt service for new city hall/public works building begin fye 2017

FYE 2014 = budget  
 Transfer to public safety



### Current Availabilities

A (329) **SOLD OUT**  
B (355) **SOLD OUT**  
C (1160) **SOLD OUT**  
D (1160) 161 Remain (01/06/14)  
**E (1044) (New Proposed Section)**  
F (644)  
G (528)  
H (560)  
I (356)

**Legend**

**Blocks**

- A (329) **SOLD OUT**
- B (355) **SOLD OUT**
- C (1160) **SOLD OUT**
- D (1160) 161 Remain (01/06/14)
- E (1044)
- F (644)
- G (528)
- H (560)
- I (356)

Cemetery Road

Paths

Raised Headstone

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### Headstones Every Third Row

Herriman Cemetery

Blocks

- A (329) **SOLD OUT**
- B (355) **SOLD OUT**
- C (1160) **SOLD OUT**
- D (1160) 161 Remain (01/06/14)
- E (1044)
- F (644)
- G (528)
- H (560)
- I (356)

Cemetery Road

Paths

Raised Headstone

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### Plot Size / Access Requirements

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### New Rules and Regulations

- ☐ Text changes for clarity
  - See Proposed Rules and Regulations Packet
- ☐ Reduced Plot Size (Page 2 - C. Definitions: 9.)
  - Current (41.5" x 8'6")
  - Proposed (4' x 8'3")
- ☐ Changed Disinterment Services (Page 5 - E. Procedures: 8.)
  - Limiting Responsibility and Burden from the City
- ☐ Grave Decorations (Page 5 - F. Funeral and Interment: 5.)
  - Limitations
  - Clarifications
- ☐ Markers and Monuments (Page 7 - H. Markers and Monuments: 4. and 5.)
  - Size and Approved Locations

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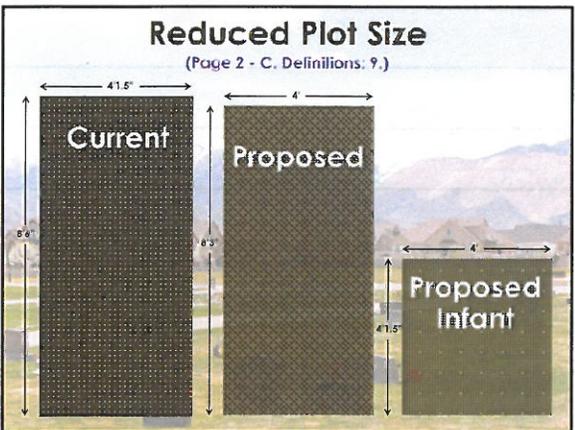
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### Disinterment Services

(Page 5 - E. Procedures: B.)

Current Charge \$3000+  
Proposed Charge \$ 750 (limit the City's responsibility & burden)

The City shall provide disinterment services only for persons buried in a non-biodegradable vault and in accordance with applicable statutes, rules, and regulations together with the fee as provided herein. The requestor shall arrange for and pay any associated costs for a funeral director to be present at a disinterment. The requestor shall arrange for and pay any associated costs for a licensed vault company to remove the vault and its contents from the burial lot. If the burial lot does not contain a vault or the City Sexton determines the existing vault has deteriorated to the point that it will not retain its structural integrity during the disinterment, the requesting party shall replace the deteriorated vault with a structurally sound vault at the requestor's expense. The requestor shall arrange to dispose of any old vault in a manner meeting federal, state, and local laws.

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### Grave Decorations

(Page 2 - C. Definitions: 9.)

**Grave Decorations.** Funeral decorations are allowed for seven calendar days or until they become unsightly, after which they will be removed and discarded. Grave decorations are to be placed only in an existing receptacle or on grave marker/headstone. No glass, porcelain or other breakable decorations/containers are allowed. No decorations of any kind are allowed in the grass. No hanging devices are allowed in the grass (i.e. shepherds hooks, wired baskets, balloons, etc.). Any grave decorations, funeral designs, flowers, or other items are subject to removal for maintenance (lawn mowing, etc.) which generally occurs on Tuesday or Wednesday of each week, with the exception of all national holidays, after which decorations will be removed a week after the Holiday occurs. If an interment occurs Monday through Wednesday of the week, then removal will occur on Tuesday or Wednesday of the next week. If an interment occurs on Thursday through Saturday of the week, then removal will occur in the second week thereafter.

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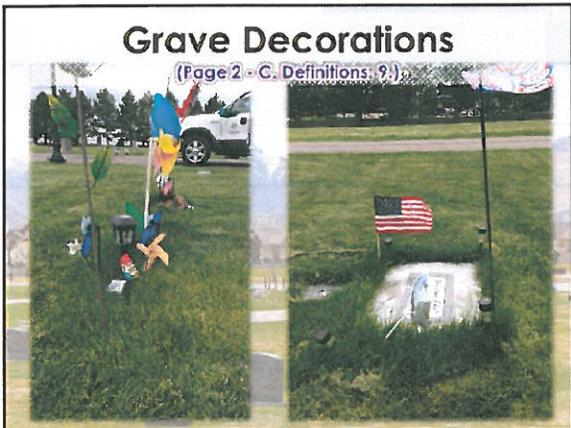
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### Grave Decorations

(Page 2 - C. Definitions: 9.)



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### Markers and Monuments

#### Specifications for Headstones (H. 4, page 8)

**Specifications for Raised Headstones, Tombstones or Markers.** Raised headstones, tombstones or markers shall comply with the following: The width of a single raised headstone, tombstone, or marker shall not exceed twenty-four (24) inches, not including the base. The width of a raised double headstone, tombstone, or marker shall not exceed forty-two (42) inches, not including the base. The height of single or double raised headstones, tombstones, or markers shall not exceed forty-two (42) inches above ground level. An exception to the maximum height and width requirement may be granted by the Alaska or designer for a family marker that is no more than 40 inches above ground level. Only one family marker shall be allowed for each eight (8) feet. Family markers must be designed with the general alignment of raised or flat markers.

**SINGLE RAISED HEADSTONE**

Up to 36" Foundation

6" Mow Strip

Maximum Height is 32"

- A Single Raised Headstone, Tombstone, or Marker.** A single raised headstone can have a maximum foundation size of 36" by 24" which includes a six-inch (6") mow strip. The maximum height is 32". (Allowed in approved locations only)

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### Specifications for Headstones

#### (H. 4, page 8)

- A Companion or Double Raise Headstone, Tombstone, or Marker.** A companion or double raised headstone can have a maximum foundation size of 60" by 24" which includes a six-inch (6") mow strip. The maximum height is 42". (Allowed in approved locations only)

**DOUBLE RAISED HEADSTONE**

Up to 60" Foundation

6" Mow Strip

Maximum Height is 42"

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### Specifications for Flat Markers

(H. 5, page 9)

- Specifications for Flat Markers. Flat markers shall comply with the following: Flat markers shall not be smaller in surface measurement than twelve (12) inches by eighteen (18) inches, not including the base and not larger than twenty-one (21) inches by forty-two (42) inches, not including the base.
  - A Single Flat Marker. A single flat marker can have a maximum foundation size of 36" by 24" which includes a six inch (6") mow strip. A single flat marker will have a minimum foundation size of at least 18" by 12" which includes a six inch (6") mow strip.

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### Specifications for Flat Markers

(H. 5, page 9)

- A Companion or Double Flat Marker. A companion or double flat marker can have a maximum foundation size of 60" by 24" which includes a six-inch (6") mow strip.
- Flat Markers in the Infant Section. No raised headstones/markers are allowed in the infant section. A flat marker in the infant section can have a maximum width of 12" by 12" and does not require a six-inch (6") mow strip.

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### New Fee Schedule

PLOT PURCHASE PRICE		
Resident	\$750	\$600
Resident Upright Headstone Area	\$900	
Nonresident	\$1,500	\$1,000
Nonresident Upright Headstone Area	\$1800	
Resident Infant Fee	\$0	
Nonresident Infant Fee - Full Plot	\$750	\$500
Nonresident Infant Fee - Half Plot (Infant Section Only)	\$375	
Double Depth Burials	\$???	\$0

OPENING AND CLOSING FEE		
Monday - Friday / 8:00 a.m. - 2:00 p.m.	\$750	\$600 (Actual Cost \$848.40)
Weekends/Holiday	\$1,500	\$1,000
Additional Fee for Disinterment	\$750	\$3,000+

SPECIAL FEES AND COSTS		
For funeral/graveside service beginning after 2:00 p.m. an additional fee will be charged. If all people in service are out of the cemetery by 2:30 p.m. it will be refunded.	\$600	
Veteran Plaque (Actual Cost \$135.50)	\$115	\$40

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### Plot Purchase Price Comparisons

- ☐ Riverton City \$450 (resident) - \$1,200 (non-resident)
- ☐ West Jordan City \$790 (resident) - \$930 (non-resident)
- ☐ Salt Lake City \$1,044 (resident) - \$1,736 (non-resident)
- ☐ Herriman City \$750 (resident) - \$1,500 (non-resident)
- ☐ Private Cemeteries range from \$898-\$4,500

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### Opening and Closing Fee Comparisons

- ☐ Riverton City \$450
- ☐ South Jordan \$600
- ☐ Salt Lake City \$1,058
- ☐ Herriman City \$750 proposing
  - **ACTUAL COST \$848.40**
- ☐ Private Cemeteries range from \$625 - \$1,495

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### Q & A - Final Review

- ☐ Open Section E for Purchase
  - Okay to move forward? Yes
  - Okay for every third row? Yes
- ☐ New Rules and Regulations
  - Okay with text changes? Yes – any questions?
  - Okay with Plot Sizes? Yes
  - Okay to change Disinterment Services Requirements? Yes
  - Okay with Grave Decorations requirement changes? Yes
  - Okay with Markers and Monuments descriptive text? Yes
- ☐ New Fee Schedule
  - Okay with cost for plot purchase, upright headstone sections, opening and closing fees and Special Fees and costs?

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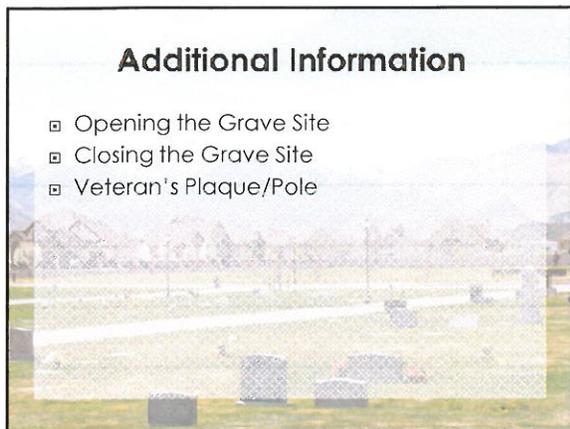
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### Additional Information

- ▣ Opening the Grave Site
- ▣ Closing the Grave Site
- ▣ Veteran's Plaque/Pole



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### Opening the Grave Site

- ▣ Locate burial plot
- ▣ Mobilize equipment
- ▣ Remove and store sod.
- ▣ Excavate and remove fill dirt.
- ▣ Meet with Monument Company to set vault.
- ▣ Cleanup mess made
- ▣ Demobilize equipment
  - \$15.30 (25 hr x \$1.21) - Park Manager
  - \$93.90 (2 hr x 46.95) - Crew Lead
  - \$93.90 (2 hr x 46.95) - Tech 2 Assistant
  - \$35.00 (1 hr x 35) - Sod Cutter
  - \$50.00 (2 hr x 25) - F-350 Pickup
  - \$70.00 (2 hr x 35) - F550 Dump Bed
  - \$50.00 (1 hr x 50) - Mini Excavator
  - \$25.00 (12.50/ton x 2) - Dump Fee's
  - \$433.10 - TOTAL to OPEN GRAVE SITE



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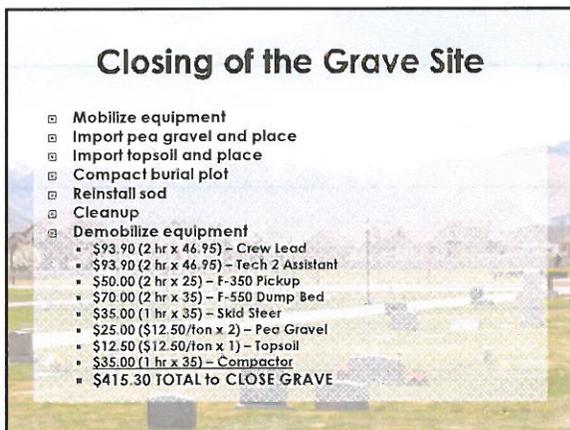
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### Closing of the Grave Site

- ▣ Mobilize equipment
- ▣ Import pea gravel and place
- ▣ Import topsoil and place
- ▣ Compact burial plot
- ▣ Reinstall sod
- ▣ Cleanup
- ▣ Demobilize equipment
  - \$93.90 (2 hr x 46.95) - Crew Lead
  - \$93.90 (2 hr x 46.95) - Tech 2 Assistant
  - \$50.00 (2 hr x 25) - F-350 Pickup
  - \$70.00 (2 hr x 35) - F-550 Dump Bed
  - \$35.00 (1 hr x 35) - Skid Steer
  - \$25.00 (\$12.50/ton x 2) - Pea Gravel
  - \$12.50 (\$12.50/ton x 1) - Topsoil
  - \$35.00 (1 hr x 35) - Compactor
  - \$415.30 TOTAL to CLOSE GRAVE



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### Veteran's Plaque/Pole

- ☐ 2" Galvanized sleeve @ \$6.00
- ☐ 1.5" Galvanized plug w/cap @ \$1.50
- ☐ 1.5"x24' Galvanized pole @ \$45.00
- ☐ Hardware to mount plaque @ \$5.00
- ☐ Cement for sleeve installation @ \$6.00
- ☐ Brass colored rubber top @ \$2.00
  
- ☐ Total cost materials: \$65.50
  
- ☐ Installation for each sleeve is approximately \$70.00 ( this includes welding the plug cap, cutting the sleeve to length, digging the hole, setting the sleeve in concrete and misc cleanup.)

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### Estimated Revenues

- ☐ Budget \$48,234
  
- ☐ Plot Purchases 29 x \$500 = \$14,500
  
- ☐ Opening & Closing Fees 42 x \$500 = \$21,000
  
- ☐ Burials 42

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# Herriman City Cemetery Rules and Regulations

Adopted by the Herriman City Council  
on ~~September 4, 2008~~ November 14, 2013

## **A. MISSION STATEMENT:**

The mission of the cemetery is to provide an affordable, peaceful, and well-maintained permanent resting place and memorial for the deceased.

## **B. GENERAL PROVISIONS:**

The cemetery is owned by the City, and shall be operated and maintained by the City Parks Department. Cemetery records shall be maintained by the City Recorder's Office.

## **C. DEFINITIONS:**

1. "Block" means an area containing four (4), eight (8), or twelve (12) Plots.
2. "Body" means the remains of one human body (cremated or otherwise), the remains of siblings fewer than two (2) years of age, or the remains of a mother and such mother's infant child.
3. "Cemetery" means the real property owned by City located approximately 12465 South 6000 West, City, Salt Lake County, Utah currently used and reserved for interment of the dead.
4. "Certificate Fee" means the fee charged by the City for issuing a duplicate certificate or to transfer a certificate of interment rights, as set forth herein.
5. "City" means City.

6. "Disinterment" means the opening or excavation of an existing Plot.
7. "Infant" means a fetus or a child up to two (2) years of age.
8. "Interment" or "Inter" means the burial of a body in a Plot.
9. "Plot" means a legal and authorized gravesite generally measuring four feet, ~~one and one-half inches (4'1½")~~ by eight feet, ~~three six inches (8'3" 6")~~ and intended for interment.
10. "Nonresident" means any person who is not a resident.
11. "Resident" means at the time of purchase:
  - a) Any person who was domiciled within City at the time of death, regardless of the actual place of death;
  - b) Any person who was a legal resident of City at the time of death;
  - c) Any person who had been domiciled in City, but moved from City for the purpose of receiving medical treatment or living in a residential care facility; or
  - ~~d) Any person who had been domiciled in City for a continuous period of 15 years or more, regardless of the person's domicile at the time of death.~~
12. "Transfer" means to sell, donate, exchange, trade, or convey a Plot or Block.

#### **D. OWNERSHIP AND CERTIFICATES:**

1. **Rights of Ownership.** In accordance with UTAH CODE ANN. § 8-5-7, ownership of a Plot within the cemetery shall provide only the right to be interred in the cemetery and is not a deed to convey title to real property.

2. **Purchase of Plots and Blocks.** Residents must provide evidence in a form acceptable to the City that they are a Resident. Residents and nonresidents may purchase Plots or Blocks in the cemetery for the price listed on the attached Fee Schedule. ~~All Plots shall be sold in groups of two (2) unless an exception is granted by the Mayor or designee.~~ The purchase price for each

Plot or Block includes perpetual care with no maintenance fee to be assessed . The purchase price does not include a headstone. Headstones will be edged twice a year. All Plots or Blocks purchased for the resident rate shall be clearly marked on the certificate to indicate that the owner paid the resident price for the Plot or Block. Plots are intended for individual purchase and not for corporations. Plots may be purchased in blocks of four but not larger than 12 at a time. ~~Plots or Blocks are not intended for resale. This expression of intent does not apply to owners of Plots or Blocks as of the effective date hereof.~~

3. **Certificate of Ownership.** Owners of each Plot(s) shall be issued a certificate of interment rights which describes the location of the Plot(s) within the cemetery. The City shall retain duplicate records of all certificates of interment rights issued by the City. City records shall be the official record of ownership for all Plots or Blocks. The certificate of interment shall include a statement that uses of the Plots are subject to these rules including a statement that the Plots are not intended for resale.

~~4. **Filing of Transfers.** On the first day of January and July of each year, the City shall file with the Salt Lake County Recorder a transcript of any and all deeds, certificates of interment rights, or evidences of interment rights issued during the preceding six months.~~

5. **Transfer of Plots or Blocks.** A certificate of interment rights for an unoccupied Plots or Blocks may be transferred by the owner of the Plot or Block, ~~provided such transfer is not for resale with respect to transfers of a Plot or Block that were acquired after the effective date hereof,~~ by: (1) completing a Plot transfer form, (2) paying the certificate fee, (3) either appearing in person and producing photo identification proving the owner's identity, or have the owner's signature on the Plot transfer form notarized by a licensed notary, and (4) provide evidence in a form acceptable to the City that the transferee is a family member of such owner or has been donated to a person without consideration. The transfer of certificates of interment rights owned by deceased persons may be completed in accordance with the Utah Uniform Probate Code. If Plots or Blocks are purchased at the resident rate or are transferred to a nonresident who is not the Plot or Block owners' spouse, parent, sibling, child, grandchild, or great grandchild, the transferee must pay the difference between the residential rate and nonresidential rate, at the time of transfer, prior to a new certificate being issued for the transfer. For every Plot or Block transferred, a new certificate of interment right shall be issued and the old certificate of interment rights shall be null and void.

6. **Duplicate Certificates of Interment Rights.** Duplicate certificates of interment rights may be issued upon written application of owner and payment

of the certificate fee. Duplicate certificates of interment rights shall be clearly marked with the words "Duplicate Certificate."

7. **Abandonment and Forfeiture of Plots.** The City Council may terminate the rights of owners of Plots or Blocks in accordance with UTAH CODE ANN. § 8-5-1, *et seq.*

## **E. PROCEDURES:**

1. **Caskets or Coffins.** No more than one body may be buried in any one Plot. Vertical stacking of vaults, caskets, coffins, or urns is not allowed. All bodies, remains, or other items buried with the body must be in a casket, coffin, or urn. All caskets, coffins, or urns must be enclosed in a concrete vault that is acceptable to the City. The casket, coffin, or urn shall contain only the body or remains of the deceased, clothing and jewelry, and other small personal items that fit into the casket or coffin.

2. **Excavating Plots.** No person other than City-authorized personnel shall excavate a gravesite ~~unless authorized in writing by the Mayor or designee.~~

3. **Application.** The City shall not open a Plot for interment, provide interment services, or disinterment services until the City has received a completed application for interment or disinterment, on the form provided by the City, signed by a relative of the deceased, ecclesiastical leader, or licensed funeral director representing the deceased together with the fee as provided herein.

4. **Proof of Plot Ownership.** If the deceased is the sole owner of the Plot, the City shall verify the identity of the deceased prior to interment. If the Plot is owned by someone other than the deceased, written permission in a form acceptable to the City from the owner of the certificates of interment rights shall be required prior to any interment.

5. **Payment of Fees.** The fee to open and close the gravesite, as set forth on the attached Fee Schedule, shall be paid in full prior to any interment or disinterment.

6. **Additional Fees and Charges.** Fees and costs in addition to those set forth in the attached Fee Schedule may be charged for special circumstances requiring additional City staff, equipment, or resources. Such additional charges shall be paid in full prior to any interment or disinterment.

7. **Closing of Gravesites.** City personnel shall close any open gravesite promptly after the casket or coffin is placed inside the vault.

8. **Disinterment Services.** The City shall provide disinterment services only for persons buried in a nonbiodegradable vault and in accordance with applicable statutes, rules, and regulations together with the fee as provided herein. The requestor shall arrange for and pay any associated costs for a funeral director to be present at a disinterment. The requestor shall arrange for and pay any associated costs for a licensed vault company to remove the vault and its contents from the burial lot. If the burial lot does not contain a vault or the City Sexton determines the existing vault has deteriorated to the point that it will not retain its structural integrity during the disinterment, the requesting party shall replace the deteriorated vault with a structurally sound vault at the requestor's expense. The requestor shall arrange to dispose of any old vault in a manner meeting federal, state, and local laws.

**F. FUNERAL AND INTERMENT:**

1. **Prohibited Days.** Graveside services or interments shall not be conducted on any Sunday, New Year's Day, Memorial Day, Independence Day, Pioneer Day, Labor Day, Thanksgiving Day, or Christmas Day.

2. **Hours of Services.** Graveside services or interment shall be conducted between the hours of 8:00 a.m. and 2:00 p.m. If services are needed after the hours of 2:00 p.m. additional fees will apply and must be paid before the service takes place.

3. **Length of Services.** Graveside services and/or interments shall not exceed two (2) hours in length ~~unless prior authorization is provided by the Mayor or designee.~~

4. **Funeral Processions.** Upon entering the cemetery, all funeral processions shall be under the control and direction of City personnel.

5. **Grave Decorations.** Funeral decorations are allowed for seven calendar days or until they become unsightly, after which they will be removed and discarded. Grave decorations are to be placed **only** in an existing receptacle or on grave marker/headstone. No glass, porcelain or other breakable decorations/containers are allowed. No decorations of any kind are allowed in the grass. No hanging devices are allowed in the grass (i.e. shepherds hooks, wired baskets, balloons, etc.). Any grave decorations, funeral designs, flowers, or other items are subject to removal for maintenance (lawn mowing,

etc.), which generally occurs ~~on Tuesday or Wednesday~~ of each week; with the exception of all national holidays, after which decorations will be removed a week after the Holiday occurs. ~~If an interment occurs Monday through Wednesday of the week, then removal will occur on Tuesday or Wednesday of the next week. If an interment occurs on Thursday through Saturday of the week, then removal will occur in the second week thereafter.~~

## **G. RULES AND LANDSCAPING:**

1. **Recreational Activity.** No recreational or athletic activities are permitted within the cemetery.

2. **Noise.** All visitors to the cemetery shall maintain reasonable level of noise to avoid disturbing other visitors to the cemetery. Loud music, shouting, yelling, barking dogs, and other loud noises are prohibited.

3. **Damage or Removal of Headstones or Tombstones.** It is unlawful to damage or remove any headstone, tombstone, or marker located in the cemetery or to desecrate any gravesite within the cemetery.

4. **Animals.** Animals are not allowed on cemetery property except within the confines of a vehicle and must remain within the vehicle.

5. **Motor Vehicles.** Motor vehicle shall remain on clearly designated roadways within the cemetery unless provided express consent by City personnel.

6. **Planting of Bushes, Trees or Flowers.** No plants, bushes, trees, shrubs, flowers, or other vegetation may be planted in the cemetery by anyone other than City personnel.

7. **Visitation Hours.** Cemetery hours shall be from 7:30 a.m. to 10:30 p.m. of the same day, unless otherwise posted.

8. **Signs and Advertisements.** No unauthorized signs or advertisement shall be displayed within the cemetery.

9. **Traffic Ordinances.** City traffic ordinances relative to the operation of vehicles and conduct of pedestrians shall be effect within the cemetery. The speed limit within the cemetery shall be five (5) miles per hour.

10. **Children.** Children under the age of sixteen (16) years of age shall not be allowed within the cemetery unless accompanied by a parent or a chaperone at least eighteen (18) years of age. Exceptions to this rule are

allowed for persons attending an authorized funeral, placing flowers on a gravesite of a deceased relative or friend, or performing any other customary respect or respectful actions consistent with environment maintained within the cemetery.

11. **Surface Grade.** No sections, Plots, Lots, Blocks or Plats shall be raised above the established grade.

12. **Alcoholic Beverages.** Alcoholic beverages are not allowed in the cemetery.

13. **Smoking Prohibited.** Smoking in the cemetery is prohibited per HERRIMAN UTAH ORDINANCE § 07-33

#### H. MARKERS AND MONUMENTS:

1. **Fencing or Dividers.** No Plot or Block shall be defined by fences, railings, coping, hedges, trees, shrubs, embarking depression, or any other markers to describe its corners or boundaries, ~~unless approved by the Mayor or designee.~~

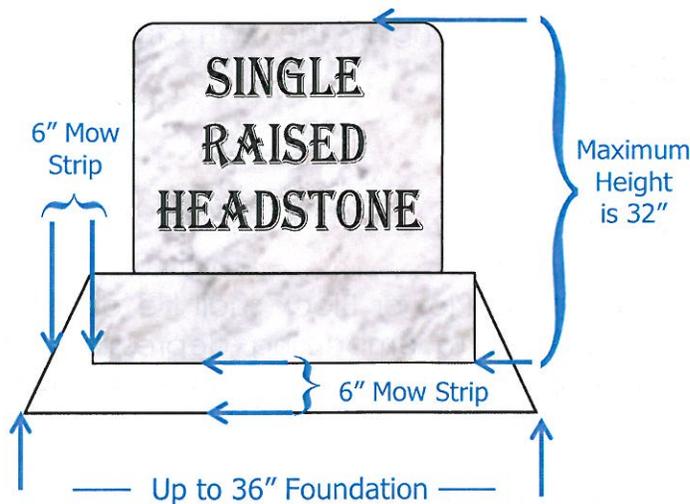
2. **Headstones, Tombstones, and Markers.** Raised markers are allowed ~~in the cemetery designated areas only.~~ The owners of gravesites or relatives of deceased persons interred in the cemetery are required to erect and maintain, in a manner satisfactory to the City, and at the expense of the Plot owner or relatives of the deceased, headstones, marker, or other suitable monuments at the head of the gravesite with the name of the deceased person plainly inscribed thereon. All headstones, tombstones or markers must be in an orderly row and reasonably in line with all other such markers in that Block.

3. **Cement Base Foundation.** All headstones, tombstones, or markers shall have a stone or cement ~~base~~ foundation, level with the ground, extending outward from the outer perimeter of the base of the headstone, tombstone, or marker and shall be six (6) inches on all sides, with a minimum thickness of four (4) inches.

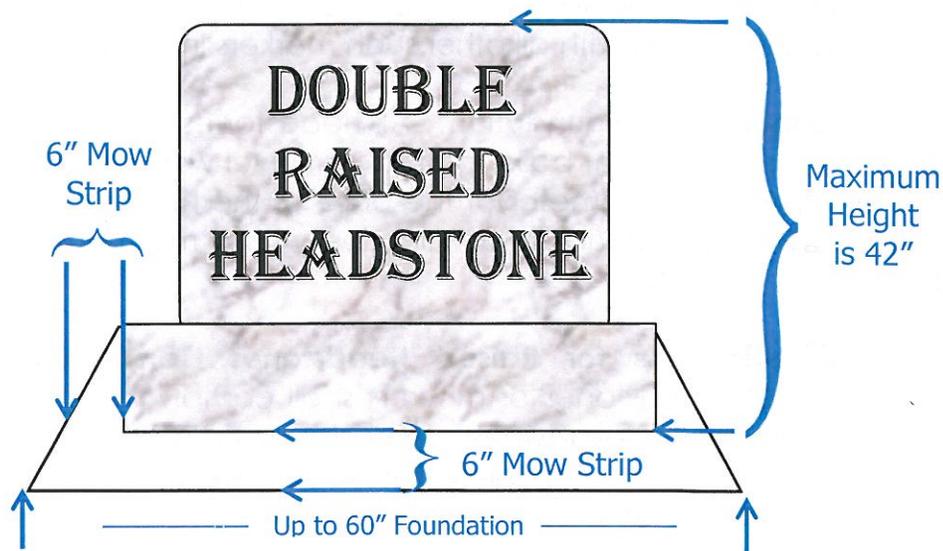
4. **Specifications for Raised Headstones, Tombstones or Markers.** ~~Raised headstones, tombstones or markers shall comply with the following: The width of a single raised headstone, tombstone, or marker shall not exceed twenty-four (24) inches, not including the base. The width of a raised double headstone, tombstone, or marker shall not exceed forty two (42) inches, not including the base. The height of single or double raised headstones,~~

tombstones, or markers shall not exceed forty-two (42) inches above ground level. An exception to the maximum height and width requirement may be granted by the Mayor or designee for a family marker, but in no event, more than 60 inches above ground level. Only one **family marker** shall be allowed for each eight (8) Plots. Family markers must be aligned within the general alignment of raised or flat markers.

- a. **A Single Raised Headstone, Tombstone, or Marker.** A single raised headstone can have a maximum foundation size of 36" by 24" which includes a six inch (6") mow strip. The maximum height is 32".

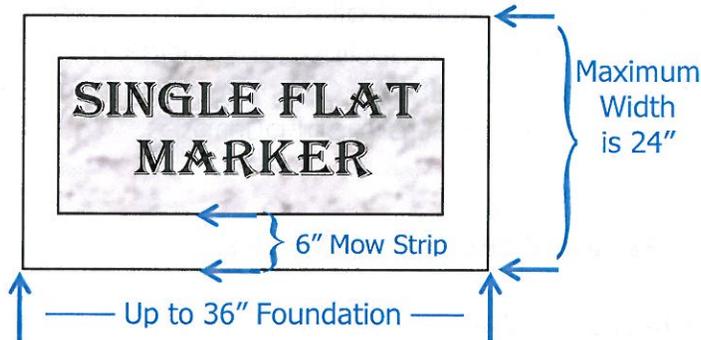


- b. **A Companion or Double Raised Headstone, Tombstone, or Marker.** A companion or double raised headstone can have a maximum foundation size of 60" by 24" which includes a six-inch (6") mow strip. The maximum height is 42".

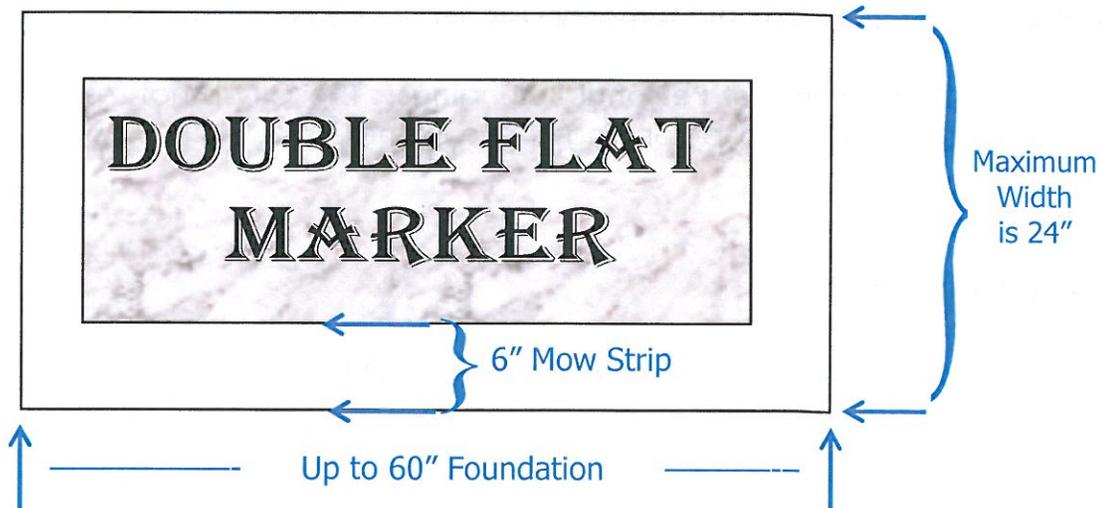


5. **Specifications for Flat Markers.** Flat markers shall comply with the following: Flat markers shall not be smaller in surface measurement than twelve (12) inches by eighteen (18) inches, not including the base and not larger than twenty-one (21) inches by forty-two (42) inches, not including the base.

a. **A Single Flat Marker.** A single flat marker can have a maximum foundation size of 36" by 24" which includes a six inch (6") mow strip. A single flat marker will have a minimum foundation size of at least 18" by 12" which includes a six inch (6") mow strip.



b. **A Companion or Double Flat Marker.** A companion or double flat marker can have a maximum foundation size of 60" by 24" which includes a six-inch (6") mow strip.



c. **Flat Markers in the Infant Section.** No raised headstones/markers are allowed in the infant section. A flat marker in the infant section can have a maximum width of 12" by 12" and does not require a six-inch (6") mow strip.

6. **Materials.** All headstones, tombstones, or markers must be made of real bronze, glazed granite or other permanent materials ~~acceptable to the Mayor or designee~~. Headstones, tombstones, or markers shall not be made of wood, sandstone, or any other material which is susceptible to decay.

7. **Vases.** All permanent vases ~~are to be~~ placed in the cement or stone base of the marker or monument and shall be recessed to ground level when not in use. Receptacles in the monument itself are allowed ~~provided~~ ~~provided~~ they do not project horizontally beyond the base of the monument.

8. **Liability for Damage.** The City shall not be held liable for damage to headstones, tombstones, or markers, including any damage caused during cemetery maintenance or resulting from City moving or transferring the headstones, tombstones, or markers for interment purposes.

#### I. DECORATING GRAVESITES AND OTHER REGULATIONS:

~~1. Removal of Items. If the City removes grave decorations, funeral designs, flowers, or other items, then such items shall be retained for the period of two (2) days before being discarded. The City shall not be responsible or liable for grave decorations, funeral designs, flowers or other items that are removed, any items that are discarded, damaged, or destroyed. \*\*\*Grave decorations will may be removed weekly except for all national holidays. every Tuesday except the week of Memorial Day.~~ Per Brett Wood & Chris Hales 1-26-09

2. **Theft or Loss of Personal Belongings.** The City is not responsible for the theft or loss of personal belongings in the cemetery.

#### J. EFFECTIVE DATE:

These rules shall be effective ~~September 4, 2008~~ .

# NEW HERRIMAN CITY CEMETERY FEE SCHEDULE

## PLOT PURCHASE PRICE

Resident	\$750	\$500
Resident Upright Headstone Area	\$900	
Nonresident	\$1,500	\$1,000
Nonresident Upright Headstone Area	\$1800	
Resident Infant Fee	\$0	
Non-resident Infant Fee – Full Plot	\$750	\$500
Non-resident Infant Fee – Half Plot ( <i>Infant Section Only</i> )	\$375	

## OPENING AND CLOSING FEE

Monday – Friday / 8:00 a.m. – 2:00 p.m.	\$750	\$500
Weekends/Holiday	\$1,500	\$1,000
Infant Fee	\$0	
<del>Non Resident Fee (Monday – Friday / 8:00 a.m. – 2:00 p.m.)</del>	<del>\$1,000</del>	
<del>Non Resident Fee Weekends/Holiday</del>	<del>\$1,500</del>	
<del>Non-resident Infant Fee</del>	<del>\$1,000</del>	
Additional Fee for Disinterment	\$750	\$3,000 +

## CERTIFICATE, TRANSFER, AND DUPLICATE FEES

Certificate Fee:	\$25
Transfer Fee:	\$25
Duplicate Certificate Fee:	\$25

## SPECIAL FEES AND COSTS

For funeral/graveside service beginning <b>after 2:00 p.m.</b> an additional fee will be charged.	\$600
<del>Labor Cost (Non-holidays Monday – Friday / 8:00 a.m. – 2:00 p.m.)</del>	<del>\$50 per hour</del>
<del>Labor Cost (All other times if allowed)</del>	<del>\$100 per hour</del>
Veteran Plaque	\$115      \$60

## RENTALS

<del>Tent – 20 x 20</del>	<del>\$</del>
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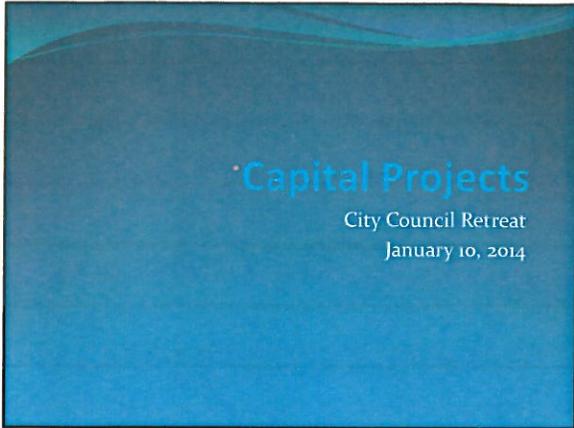
<del>Chairs with covers</del>	<del>\$</del>
<del>Lowering device</del>	<del>\$</del>

Adopted November 14, 2013 ~~September 4, 2008~~

updated 11/04/2013

CITY CEMETERIES	Resident Plot	Non-Resident Plot	Adult Burial	Cremation Burial	Infant Burial	Transfer Fee	Weekends & Holidays Fee	Resident Open & Close	Non-Resident Open & Close	Decoration Policy	Hours Allowed Extra Charges	Headstone Sizes	Plot Sizes	Raised?
Herriman City 13011 S Pioneer Street Herriman, UT 84096 (801) 446-5323	\$500	\$1,000			\$0 up to 2yr	\$25	\$1000 resident \$1500 non	\$500	\$1,000	If City removes grave decorations, then such items shall be retained for the period of two (2) days before being discarded. The City not liable for any items discarded, damaged, or destroyed. **Grave decorations will be removed every Tues except week of Memorial Day.	Labor costs after 2:00p \$100/hr	42 x 24 height		Yes
Heber City 680 North 550 East Heber City, UT (435) 654-0757	\$350 Flat \$450 upright	\$700 Flat \$900 upright						\$300 Wkday \$500 Hldy-Wknd	\$450 Wkdy \$850 Hldy-Wknd	The sexton will remove any floral pieces left on any grave as he deems necessary but not sooner than five days after original placement	no Sunday burials no double burials		4' x 8' new section 4' x 11'	Yes in section A,B&E
Riverton City 1500 West 13200 South Riverton, UT 84065 (801) 208-3128	\$450	\$1,200			\$225 res \$600 non			\$300 M-F \$125 inf/cre	SAT \$450 \$187.50 inf/cre	All decorations allowed until they become unsightly and they will be removed and disposed of. Grave decorations will be removed as necessary. Glass, porcelain or other breakable containers are not allowed. Place decorations on headstones		40" x 36" single 80" x 36" double 6" mow strip	4' x 10'	Yes
Bountiful City 2224 South 200 West Bountiful, UT 84010 (801) 298-6080	\$500	\$700		\$150	\$250	\$50	\$200	\$400	\$600	Cemetery regulations do not allow artificial decorations or potted plants during mowing season. On the first Monday of each month: any decorations that do not comply with cemetery regulations will be removed. Every Monday dead, wilted, windblown, and unsightly decorations will be removed.	OVERTIME charges apply: Saturdays, Legal Holidays & after 4p		4' x 8'	only in raised marker section
Orem Cemetery 1520 N 800 E Orem, UT 84057 (801) 229-7124			\$500-\$1000				\$300	\$550 adult \$900 double \$400 infant \$300 crem		Funeral decorations allowed for 7 calendar days. All grave decorations allowed until unsightly. Glass, porcelain, breakable containers not allowed. Decorations to be kept on headstone or will be removed & disposed of: exceptions	7:30a-4p overtime \$75/half hour	40" x 20" single 80" x 40" double 6" mow strip	40" x 100"	No
Kaysville City 23 East Center Street Kaysville, UT 84037 (801) 546-1235	purchase of spaces is limited to two per household Residents can buy spaces (pre-need) Non residents can ONLY buy a space at-need		\$500	\$250	\$250		\$75 resident \$150 non	\$500 \$250 infant/urn	\$2650 new \$1650 old \$800 infant old \$1800 infant new	complete cleanup of flowers nd decorations on the 1st Mon in Apri, Mon following Mem Day & 1st Mon in Nov Fresh flowers are removed when they become unsightly. Artificial flower and any other type of decoration are not permitted from Apr 1-Nov 1 (except Holidays)		upright: at least 12"- 4' 1/2" high x 40" wide 4" cement mow strip (old) 6" (new)	adult 40" x 7' baby land 26" x 32"	Yes
South Jordan 10630 S 1055 W South Jordan, UT 84095 (801) 254-3742	\$600 plus \$350 for Perpetual Care	\$900	**not sure about green burials **vaults required			\$5	\$500 resident \$750 non	\$450	\$600	Decorations are permitted to stay on the headstone permanently as long as they do not encroach upon the mandatory four inch mow strip or come unsightly. Any decoration encroaching beyond themow strip will be removed and discarded every Thur morning except:	extra charges incur on SAT or Weekends only	40" x 24" wide 80" x 24" wide 4" mow strip	4' x 8'	Yes
West Jordan Cemetery 7800 South 1300 West West Jordan, UT 84088 (801) 301-6925	\$790	\$930			\$75 Before 1p on day following non-working day \$75 After 1:30 p of a regular work day	\$10	\$200	\$455	\$165 crem \$255 infant	Grave decorations are limited to flowers, artificial flowers and National Flags. Artificial flowers are prohibited during Apr-Oct and only in a receptacle in grave marker. No glass vases.	7a-3:30p M-F	8" mow strip	4' x 8'	Yes
Salt Lake City Cemetery 200 "N" Street Salt Lake City, UT 84103 (801) 596-5020	\$1,044	\$1,736	*no green burials *vaults required			\$648 resident \$1044 non-res	\$37	\$300	\$605 \$303 crem \$363 infant \$726 double	no artificial flowers between March 1 and Oct 31 except on Memorial Day when they can be placed only in containers or wreaths  As long as headstone falls within their dimensions they could do pretty much whatever they want to do	overtime after 4pm, Sundays or holidays per hour		standard 39" x 8'	\$121 monitoring fee
Provo City Cemetery 610 South State Street Provo, UT 84601 (801) 852-6607			\$900 flat \$1,100 upright	\$450	\$250	\$50	\$300	\$550	\$200 crem	Artificial flowers and grave decorations are not permitted from April 1 to Nov 1 except Memorial Day which must be removed 5 days after	Family must be out of the cemetery by 4p or \$75/every HALF hour		8 1/2' 3 1/2'	Yes
American Fork 26 West 600 North American Fork, UT 84003 (801) 763-3095			\$1,200	\$200 Veteran Lot				\$350 Adult \$200 Child \$200 cremation \$100 family*	SATURDAY \$650 Adult \$400 child/cre \$300 Family*	Summer (Mar 15-Oct 31) all decorations placed on border. No shephards hooks or other decorations allowed in grass. Winter (Nov 1-Mar 14) all types of decorations allowed. All Christmas removed by last week of Jan. All Mem Day decorations removed the Mon. following	burials are any time during the day. Extra charges SAT	4' L single 9' L double no rules on height 5" cement border	5' x 10'	Yes

PUBLIC CEMETERIES	Resident Plot	Non-Resident Plot	Adult Burial	Cremation Burial	Infant Burial	Transfer Fee	Weekends & Holidays Fee	Resident Open & Close	Non-Resident Open & Close	Decoration Policy	Hours Allowed Extra Charges	Headstone Sizes	Plot Sizes	Raised?
Lake View Memorial Cemetery 1640 East Lakeview Drive Bountiful, UT 84010 (801) 298-1564	They have chosen to do a green burial ground (area)		\$898 - 4998	\$748 - 2748						artificial flowers are allowed during the winter months oct through april not allowed during summer months. Shephard hooks the same	after 3:30p additional \$400	about any size 16 x 8 up to 56 x 16		No
Wasatch Lawn Memorial 13001 South 3600 West Riverton, UT 84065 (801) 253-2795			\$1095-\$2195					\$1,495		artificial flowers are allowed but shephard hooks are not. Cleanups are	after 3:30p additional \$150			Yes in section
Lindquist Memorial Park 4500 Washington Blvd Ogden, UT 84403 (801) 479-7000			\$1,100-\$9000					\$625 Adult \$295 Junior \$150 crem	SATURDAY \$685 adult \$345 Junior \$195 crem	Funeral designs and grave decorations will be removed without notice one they become unsightly. Artificial flowers are not allowed during the mowing season except Memorial Day, East, Mother's Day and Father's day.	After 4pm \$250 or \$345 on Sat. \$180 (2nd right)	no more than 4 feet tall		Yes
Lake Hills Memorial Estates 10055 South State Street Sandy, UT (801) 566-1249			\$1398-2348	\$798-1298			\$895 addtl for Holiday	\$795 \$995 Sat/Hldy		artificial flowers are allowed during the winter months oct through april not allowed during summer months. Shephard hooks the same	after 3:30p additional \$400	about any size 16 x 8 up to 56 x 16		No
Larkin Mortuary 2350 E 1300 S Salt Lake City, UT (801) 363-5781			\$1495-2595	\$645	\$595		\$300 addtl Sat \$500/Sun or Hldy	\$995						Yes
East Lawn Memorial Hills 4800 N 650 Provo, UT 84601 (801) 225-9114			\$2200-4500					\$995 \$1395 SAT		artificial flowers are allowed shephard hooks.		\$165 to set stone		No



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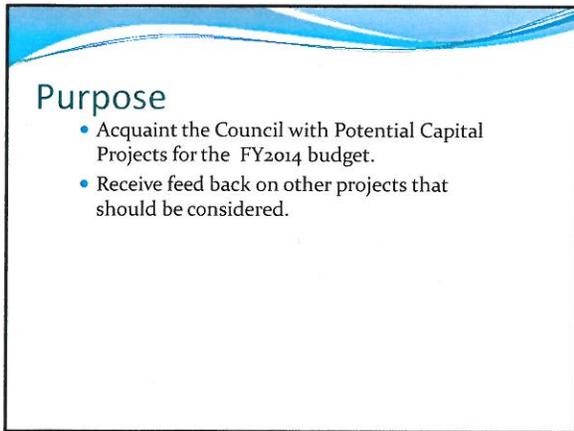
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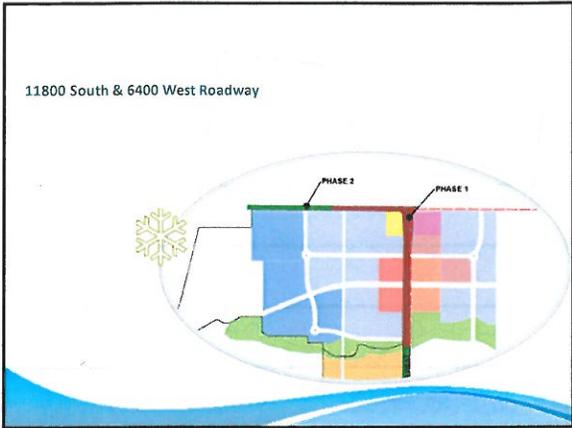
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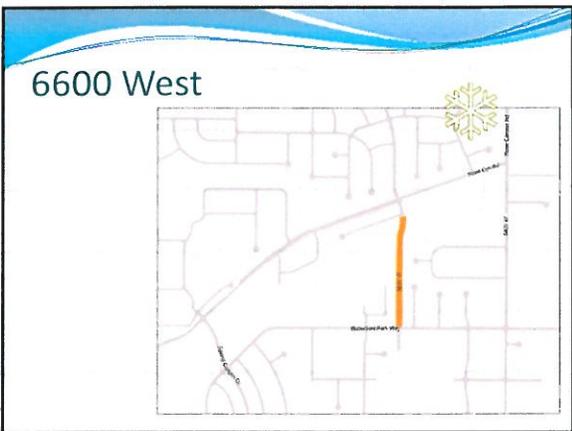
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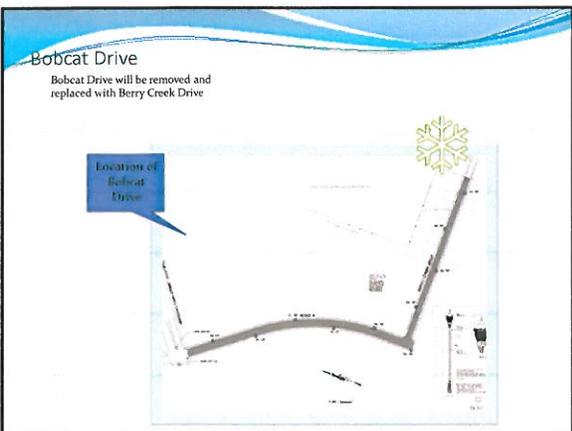
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6000 West



A map showing a street grid with a vertical orange line indicating a project location. A snowflake icon is positioned to the left of the map.

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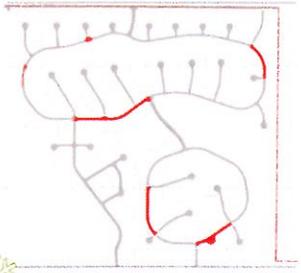
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Copper Creek Reconstruction



A map showing a street grid with a red line indicating a project location. A snowflake icon is positioned in the bottom left corner.

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Capital Projects FY2014-15

**City Projects:**

- Street Lights Incentive (\$50,000 - \$200,000)
- 6400 W 13400 S Signal (\$160,000)
- Monument Signs (\$150,000)
- City Hall/Pubic Works (\$250,000 - \$500,000)

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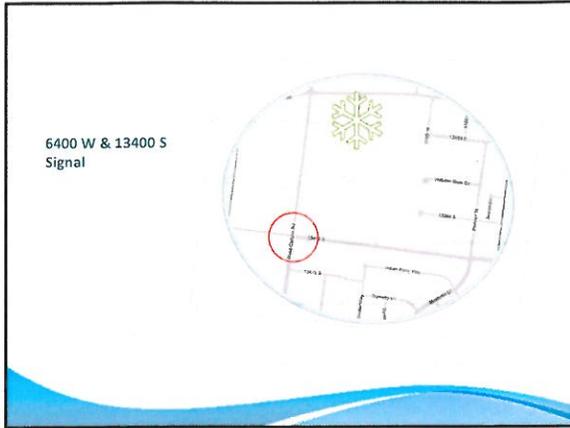
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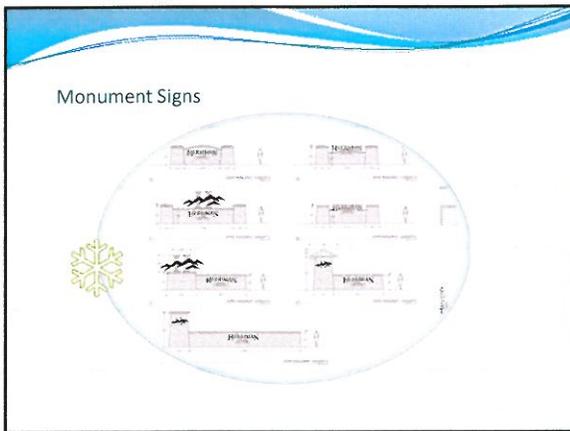
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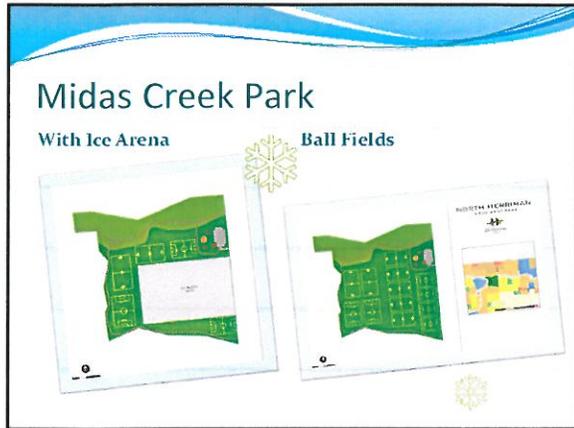
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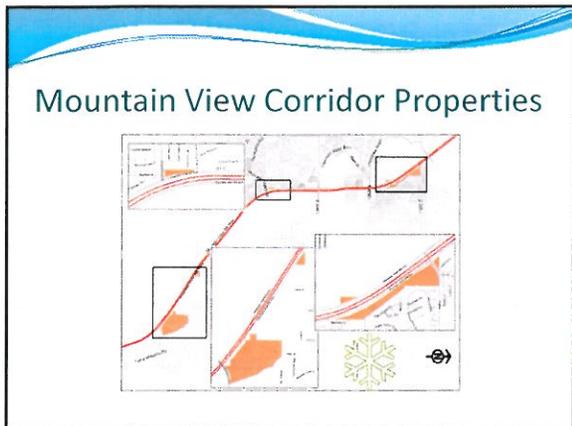
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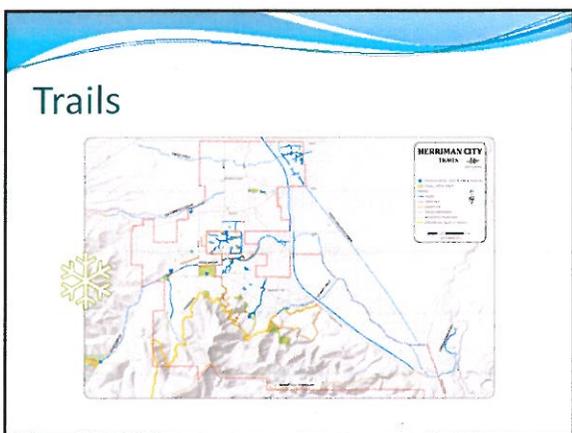
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### Capital Projects FY2014-15

**Water Projects:**

- 6400 West Waterline (\$1,000,000)
  - from Blackhawk to 11800 South
- 11800 South Waterline (\$1,000,000)
  - from 6000 W to 5 MG tank
- 5 MG Zone 2 Tank (\$5,000,000) bond
- Secondary Water Pump Station (\$5,000,000)
- 3MG SAA Tank and Pump Station (\$7,000,000)

**Storm Drain:**

- Gina Road Storm Drain (\$300,000)

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**6400 W Waterline**  
Provides water for Anthem & Midas Creek Annexation areas, also West Herriman



A technical map showing a waterline route. A blue line runs vertically through the center, with various colored areas (blue, green, red) representing different service zones. A yellow snowflake icon is located at the bottom of the map.

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**5 MG Zone 2 Tank**  
Construction will allow development in West Herriman to continue



An aerial photograph of a construction site. A circular area is highlighted in the center, containing a blue square. A yellow snowflake icon is at the bottom left of the image.

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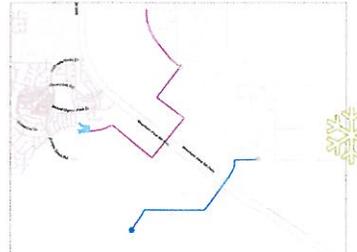
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**Culinary & Secondary Water Projects**



A map showing waterline projects. A blue line runs horizontally across the middle, with a yellow snowflake icon at the bottom right.

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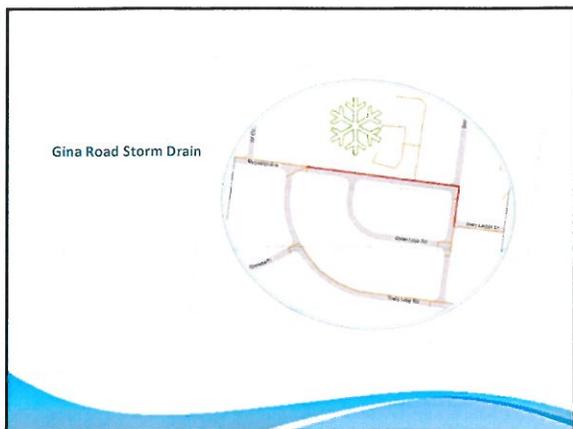
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Question?

- Other Projects?

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