Davis COUNTY

Golf Department

Davis Park & Valley View

PARK

P.O. Box 618 - Farmington Utah 84025
Telephone: (801) 525-5000 – Fax: (801) 525-5151

VALLEY VIEW

MEMORANDUM

Date: **April 22, 2022**

To: **Budget Committee**

From: **Dustin Volk**
Director, Golf

RE: **Budget request Valley View Irrigation Pump Project**

Summary:
Valley View Golf Course is upgrading a 35 year old irrigation pump and filtration system, which was approved in the 2022 budget. The original budget was approved for $74,000. We have incurred increased expenses due to unforeseen needs.

Proposal/Purchased:
An 8 inch, inline butterfly valve to prevent backflow from our off season irrigation pump.
Internal and external electrical panels, power supply disconnect, power meter, and concrete pedestal for Rocky Mountain Power transformer.

Costs of the Proposal:
The cost is $13,000. $2,700 for the 8 inch butterfly valve, and $10,300 for electrical equipment.

Benefits of the Proposal:
This equipment had to be purchased. This is a budget request to increase the overall expense to the project. See attached pictures.

Thanks for the support.
Dustin



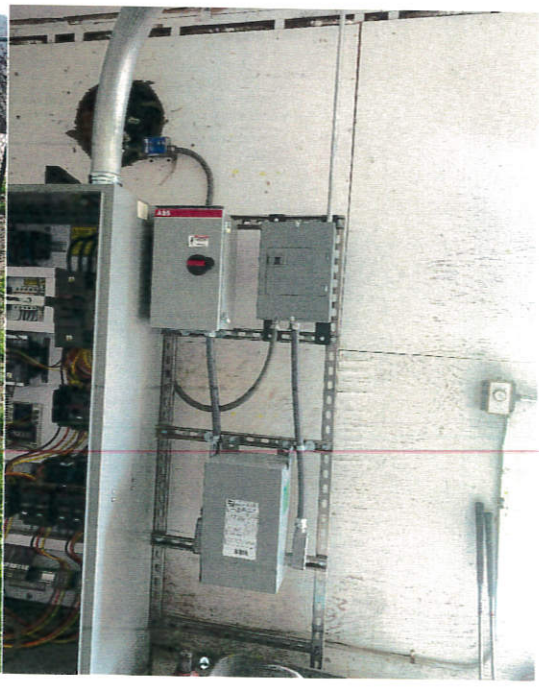
8 Inch butterfly valve



External Electrical disconnect and meter



Transformer Pedestal



Internal electrical panel and parts

Budget Amendment Form

Davis COUNTY

Greg Sandberg **Date:** April 12, 2022

Reason for Amendment: Install 8" butterfly valve on the discharge side of new Amiad filter. This will prevent backflow from damaging the filter and allow to be winterized so it will not freeze and crack. We had an increase in expeditures when it came to the electrical supply to power the pumps. We underestimated the need for a new panel, a new meter, a disconnect, and other parts and materials.

TYPE OF BUDGET AMENDMENT REQUESTED (Please check all that apply.)

LINE ITEM CHANGES (Dollar amounts for increases and decreases should balance.)

Increase	Decrease	Account Name	Account Number	Dollar Amount
		Equipment	5170662-640740	13,000

REQUESTED CAPITAL EXPENDITURE CHANGES

Account Number: 5170662-640740

App. Budget Item(s)		
New Item(s) Request	Flanged Butterfly Valve & Installation	2,700
	Underestimated electrical parts & equipment	10,300

APPROVALS:

Department Head (Authorized signature) Justin Volk

Budget Officer (When Required)

RESOLUTION OF DAVIS COUNTY COMMISSION

RESOLUTION Utah Code Ann. § 17-36-24 (1975) and 17-36-23 (1975), as amended. Passed and approved this _____ day of _____, 20___, with Commissioners Randy Elliott _____, Lorene Kamalu _____, and Bob Stevenson _____ all voting as documented herein above.

ATTEST **BOARD OF COMMISSIONERS**

County Clerk/Auditor _____ Chairperson _____