

MINUTES OF THE HELPER CITY COUNCIL MEETING
Thursday, May 19, 2022
at 6:00 p.m.
in the Council Chambers
19 South Main Street
Helper, Utah 84526

ATTENDANCE:

Mayor Lenise Peterman

Council Members:

David Dornan
Michelle Goldsmith
Gary Harwood
Malarie DeVincent
Amanda Wheeler

City Staff

City Recorder: Zack Tonc
Chief: Chris Gigliotti
Attorney: Dominique Kiahtipes

Citizens: Traci Bishop, Kate Kilpatrick, Jean Boyack, Daniel Goodwin, Michael Mastin, Surly Wayman, and Al Hughes.

PUBLIC COMMENT:

There were no public comments.

DISCUSSION AND POSSIBLE APPROVAL OF LOCAL AREA CONSENT FOR THE HELPER ARTS, MUSIC & FILM FESTIVAL FOR AUG 19 - 21.

Kate Kilpatrick asked the council for local consent to sell beer and wine at the Helper Arts Festival. Wine will be sold at the Gazebo and beer on the left side of the stage in Main Street Park.

Council Member Dornan moved to approve Local Area Consent for the Helper Arts, Music, and Film Festival for August 19 – 21, 2022. Council Member Goldsmith seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

APPROVAL OF MIKE MASTIN AS NEW PUBLIC WORKS DIRECTOR.

Mayor Peterman introduced Mike Mastin.

Council Member Goldsmith asked what certifications Mike Mastin has. Mike Mastin responded, that he has a certificate of treatment and distribution level 4 of water and sewer systems. Council Member Harwood stated that certifications needed are based on the size of your city and the type of water systems. Helper must have at least a level 3 certificate.

Council Member Goldsmith moved to approve Mike Mastin as the new Public Works Director. Council Member DeVincent seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION AND POSSIBLE APPROVAL OF A DISCOUNT OR FREE FAMILY DAY AT THE POOL IN AUGUST, REQUESTED BY SHIRLEY WAYMAN.

Shirly Wayman would like to have a free family swim day at the Helper City Pool for recovering addicts and their families. She would like the event to take place on August 13, 2022, for 3 hours. They will order pizza and have games with prizes for kids, provided by DCFS and Four Corners.

Council Member Goldsmith stated she is in favor of the event. However, she is concerned about setting a precedent for the council to give free swim days. She asked Shirly Wayman if she could find a sponsor to pay the cost of having a private pool party. Mayor Peterman stated she could find sponsors for the event.

Council Member Wheeler stated that she would like to work with Shirly Wayman on this project.

Council Member Dornan moved to approve a free family day for 3 hours on August 13, 2022, pending sponsorship. Council Member Wheeler seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

AJB PROPERTIES RETRO GRANDE UPDATE.

Council Member Goldsmith read an email she received as an update.

Exhibit A – email.

DISCUSSION AND POSSIBLE APPROVAL FOR MAVERIK LOT LINE ADJUSTMENT ON PROPERTY LOCATED AT 5685 N HWY 6.

Jean Boyack informed the council that Planning and Zoning Commission has given the lot line adjustment a positive recommendation.

Mayor Peterman asked if the lot has been purchased by Maverik. Daniel Goodwin a representative of Maverik stated no, the lot first needs to be created, so they can purchase the lot. Mayor Peterman asked Daniel Goodwin where they stand with UDOT. Daniel Goodwin responded the agreement is approved, but the agreement cannot be recorded until the lot is purchased.

Council Member Goldsmith moved to approve Maverik lot line adjustment on property located at 5685 N HWY 6. Council Member DeVincent seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION AND POSSIBLE APPROVAL TO APPLY FOR GRANTS TO PURCHASE A NEW POLICE VEHICLE.

Police Chief Gigliotti, asked for councils' approval to submit a grant to the USDA. The 60/40 grant funds will be used to purchase a new police vehicle to replace the Ford Taurus. The Taurus is used by the reserve officers and has 89 thousand miles. The mechanics suggest replacing the vehicle due to the cost of keeping up the Taurus. The cost of the vehicle will be \$62,750 city's cost of purchasing a new vehicle will be \$25,100.

Council Member Goldsmith asked what will happen to the Taurus. Police Chief Gigliotti responded they will auction off the vehicle. Council Member Wheeler asked what make of vehicle is he looking at. Police Chief Gigliotti responded, Durango.

Council Member DeVincent asked if it has been budgeted for. City Recorder Tonc responded that we have budgeted \$20,000 and have budgeted \$6,000 from the sale of unclaimed evidence and the Taurus.

Council Member Wheeler moved to approve purchasing a new police vehicle in the amount of \$62,750. Council Member Dornan seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION AND POSSIBLE APPROVAL RESOLUTION 2022-01 AMENDING THE BY-LAWS AND OPERATING PROCEDURES FOR THE HELPER MUSEUM ADVISORY BOARD.

Council Member DeVincent read the updates and changes to the Museum By-Laws and Operating Procedures.

Council Member Goldsmith gave concerns on cash handling, board member term length, possible wording on advisory board, historic board, and reasonable expenses.

Council Member Wheeler moved to approve Resolution 2022-01 amending the by-laws and operating procedures for the Helper Museum Advisory Board. Council Member Goldsmith seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION AND POSSIBLE APPROVAL RESOLUTION 2022-02 MUSEUM BY-LAWS.

Council Member DeVincent moved to approve Resolution 2022-02 Museum By-Laws with additions to create article #6 to serve as the historic preservation board, and article #3 less than \$500 with approval from a council member. Council Member Goldsmith seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION AND POSSIBLE APPROVAL FOR USE OF MAIN PARK FOR AL HUGHES COLECTIVE CLUB 50TH ANNIVERSARY, FROM JUNE 27, 28, & 29, 2023.

Al Hughes asked the council for permission to hold an international camp out at the Main Helper City Park. The collective club will collect a fee for camping in the park and donate it to Helper City. They are requesting access to the restrooms at the ballpark during the event and showers at the pool during hours of operation.

Council Member DeVincent asked if a special event permit has been filled out. Al Hughes said he would fill out the necessary paperwork.

Council Member DeVincent asked if the city has an ordinance stating no camping in the park. Police Chief Gigliotti responded; that he is not aware of an ordinance banning camping in the park.

Council Member Dornan asked Al Hughes if there will be vendors, and he responded there will be no vendors, it is a social event.

Council Member DeVincent moved to table. Council Member Harwood seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Wheeler, DeVincent, and Harwood all voting yes. Council Member Goldsmith recused.

DISCUSSION AND APPROVAL OF THE TENTATIVE BUDGET FOR 2022-2023.

Mayor Peterman explained to the council a work meeting will be held on May 20th, 2022 specifically to discuss the budget.

Council Member Wheeler asked about the streets uniform budget. Council Member Harwood explained the line item is for their shoe allowance.

Exhibit B- Tentative Budget

Council Member DeVincent moved to approve the tentative budget for 2022-2023. Council Member Harwood seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

DISCUSSION ON SATURDAY VIBES AND EXTENDING THEIR RELATIONSHIP WITH HELPER CITY.

A presentation was given by Allie Farnham

Exhibit C – Saturday Vibes Presentation.

DISCUSSION BY SATURDAY VIBES ON RENEGOTIATING LEASE AGREEMENT FOR 73 SOUTH MAIN.

This agenda item was discussed in the Saturday Vibes Presentation.

CLOSED MEETING FOR PROPERTY DISCUSSION.

Council Member DeVincent moved to approve closing the meeting for property discussion. Council Member Wheeler seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

Council Member Dornan moved to approve reopen meeting. Council Member DeVincent seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

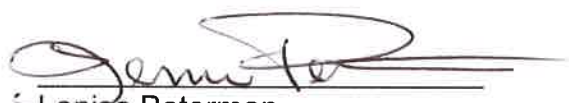
COUNCIL REPORTS:

Council Members reported on various projects being worked on.

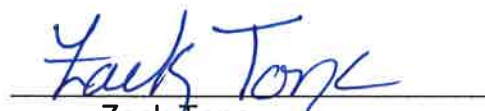
ADJOURNMENT:

There being no further business Council Member DeVincent moved to adjourn. Council Member Wheeler seconded the motion. Motion carried, the council roll call vote is as follows: Dornan, Goldsmith, Wheeler, DeVincent, and Harwood all voting yes.

I hereby certify that the foregoing represents a true, accurate, and complete record of the Helper City Council meeting held on Thursday, May 19th, 2022



Lenise Peterman
Mayor



Zack Tonic
City Recorder

Approved on June 16th, 2022

Exhibit A

Fwd: AJB Properties Retro Grande Images

1 message

Michelle Goldsmith <mgoldsmith@helpercity.net>

Fri, May 13, 2022 at 8:19 PM

To: Zack Tonc <ztonc@helpercity.net>, Lenise Peterman <mayor@helpercity.net>

Sent from my iPhone

Begin forwarded message:

From: James McCourt <james@heytony.com>**Date:** May 13, 2022 at 8:10:03 PM MDT**To:** Michelle Goldsmith <mgoldsmith@helpercity.net>**Subject:** Re: AJB Properties Retro Grande Images

Good Evening Michelle,

We are currently working on putting all the pieces together. The Architectural plans were given to the Engineer firm EIS on 4/19/2022. EIS is currently working on the Structural, Civil, Electrical, Mechanical and Plumbing Engineered drawings. Once these are completed we will review them with the General Contractor and submit them for a Building Permit. I have been advised by EIS that the Engineering plans will take approximately 2 months to complete. We hope to start actual work on this property sometime in July. I will be giving another update to the council at the next scheduled meeting on 5/19/2022.

On Mon, May 9, 2022 at 2:28 PM Michelle Goldsmith <mgoldsmith@helpercity.net> wrote:

Thanks James. Any idea when this will begin?
Michelle

On Thu, Apr 7, 2022 at 4:49 PM James McCourt <james@heytony.com> wrote:

Good Afternoon Helper City Council Members,

Attached is a PDF with some updated images of the Retro Grande Hotel project.

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Thank You,

James McCourt
james@heytony.com

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Regards,

James McCourt
james@heytony.com

Exhibit B

Report Criteria:

Accounts to include: With balances
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
GENERAL FUND				
TAXES				
10-31-10	GENERAL PROPERTY TAXES/CURREN	251,689.43	263,442.00	271,213.00
10-31-20	PRIOR YR TAXES/DELINQUENT	22,698.77	10,000.00	10,000.00
10-31-25	LIEU OF FEES/MOTOR VEHICLES	24,734.62	40,000.00	40,000.00
10-31-30	GENERAL SALES & USE TAXES	344,629.14	290,600.00	355,000.00
10-31-31	RAP SALES & USE TAXES	17,919.91	13,978.00	20,000.00
10-31-32	HWY/TRANSIT TAX	29,590.62	24,000.00	40,000.00
10-31-35	INTEREST ON TAXES	1,224.35	100.00	100.00
10-31-40	FRANCHISE TAXES	42,036.59	45,000.00	43,787.00
10-31-50	TRANSIENT ROOM TAX	2,555.57	1,000.00	5,000.00
Total TAXES:		737,079.00	688,120.00	785,100.00
LICENSES AND PERMITS				
10-32-10	BUSINESS LICENSE AND PERMITS	7,573.50	8,000.00	8,000.00
10-32-25	ANIMAL LICENSE	810.00	1,000.00	1,000.00
Total LICENSES AND PERMITS:		8,383.50	9,000.00	9,000.00
INTERGOVERNMENTAL				
10-33-21	POLICE DEPT GRANTS	18,540.75	20,000.00	20,000.00
10-33-22	FIRE DEPT GRANTS	.00	20,000.00	20,000.00
10-33-25	FIRE DEPT GRANT INTEREST ONLY	1,207.22	.00	.00
10-33-26	LIBRARY GRANTS	7,150.00	5,000.00	5,000.00
10-33-27	MUSEUM GRANTS	17,500.00	7,000.00	10,000.00
10-33-28	ART FESTIVAL GRANTS	25,000.00	.00	.00
10-33-56	CLASS C ROAD ALLOTMENT	133,817.22	200,000.00	200,000.00
10-33-58	STATE LIQUOR FUND ALLOTMENT	4,900.17	5,000.00	5,000.00
10-33-59	WEDGE GRANT	11,000.00	10,000.00	10,000.00
Total INTERGOVERNMENTAL:		219,115.36	267,000.00	270,000.00
CHARGES FOR SERVICES				
10-34-21	POLICE DEPARTMENT REVENUES	8,008.70	10,000.00	20,000.00
10-34-25	FIRE DEPARTMENT RESOURCES	51,419.83	18,561.00	32,000.00
10-34-70	PLANNING AND ZONING FEES	1,530.00	1,000.00	2,000.00
10-34-71	PARK RENTAL FEES	485.00	600.00	600.00
10-34-72	SWIMMING POOL DONATIONS	.00	.00	1,000.00
10-34-74	LIBRARY DONATIONS	759.01	400.00	400.00
10-34-75	AUDITORIUM & BUILDING RENTAL	3,212.00	7,000.00	7,000.00
10-34-76	LIBRARY FEES	83.00	50.00	50.00
10-34-77	LIBRARY SALES TAXABLE	480.67	400.00	400.00
10-34-81	SALE OF CEMETERY LOTS	16,600.00	25,000.00	25,000.00
10-34-83	BURIAL CHARGES	8,700.00	7,000.00	7,000.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
10-34-91	POOL PASSES TAXABLE	19,205.64	.00	40,000.00
10-34-92	POOL TAXABLES CONCESSIONS 645%	9,258.61	.00	10,000.00
10-34-93	POOL FOODTAXABLES CONCESSIONS	4,661.42	.00	6,000.00
10-34-94	MUSEUM-CHARGES FOR SERVICES	6,197.35	9,000.00	9,000.00
10-34-95	MUSEUM-DONATIONS	9,188.91	10,000.00	10,000.00
10-34-97	MUSEUM-UPL MEMORIAL FUND	200.00	.00	.00
Total CHARGES FOR SERVICES:		139,990.14	89,011.00	170,450.00
FINES AND FORFEITURES				
10-35-11	COURT FINES	32,252.95	35,000.00	35,000.00
10-35-21	COURT REVENUE	3,474.35	3,000.00	3,000.00
Total FINES AND FORFEITURES:		35,727.30	38,000.00	38,000.00
MISCELLANEOUS				
10-36-10	INTEREST INCOME	9,905.27	8,000.00	4,000.00
10-36-20	RENTS AND CONCESSIONS	40,684.80	30,000.00	30,000.00
10-36-30	STREETS, SIDEWALK/CURB REPAIR	1,135.00	20,000.00	2,000.00
10-36-40	SALE OF FIXED ASSETS	.00	5,000.00	5,000.00
10-36-50	SALE OF MATERIALS AND SUPPLIES	180.80	5,500.00	5,500.00
10-36-60	DONATIONS	1,355.00	3,000.00	3,000.00
10-36-70	SUNDRY REVENUES	879.52	5,000.00	5,000.00
10-36-71	TRANSFER FROM ELECTRIC FUND	350,000.00	350,000.00	350,000.00
Total MISCELLANEOUS:		404,140.39	426,500.00	404,500.00
COURT				
10-41-32	COURT CASES	31,768.50	33,000.00	35,000.00
10-41-51	INSURANCES	3,000.00	3,000.00	3,000.00
Total COURT:		34,768.50	36,000.00	38,000.00
ADMINISTRATION				
10-43-11	PERMANENT EMPLOYEES	61,506.93	67,000.00	57,000.00
10-43-13	EMPLOYEE BENEFITS	31,396.95	23,000.00	23,000.00
10-43-21	BOOK, SUBSCRIPT & MEMBERSHIP	1,175.89	1,500.00	1,500.00
10-43-22	PUBLIC NOTICES	403.00	500.00	500.00
10-43-23	TRAVEL	.00	.00	500.00
10-43-24	OFFICE EXPENSE & SUPPLIES	4,791.23	3,000.00	3,000.00
10-43-25	EQUIP-SUPPLIES & MAINTENANCE	65.00	3,000.00	3,000.00
10-43-28	TELEPHONE	612.84	1,000.00	1,000.00
10-43-31	PROFESSIONAL & TECH.	13,750.00	15,000.00	13,000.00
10-43-33	EDUCATION	120.00	250.00	1,000.00
10-43-34	AUDITOR	15,035.00	16,000.00	16,000.00
10-43-35	ELECTION	6,443.68	.00	7,000.00
10-43-51	INSURANCE	3,000.00	3,000.00	2,765.00
10-43-54	CONTRIBUTIONS	25,000.00	.00	.00
10-43-74	PURCHASES OF EQUIPMENT	.00	.00	1,000.00
10-43-75	SPECIAL PROJECTS (CARES ACT)	4,000.00	.00	.00
Total ADMINISTRATION:		167,300.52	133,250.00	130,265.00
BUILDINGS				
10-45-11	PERMANENT EMPLOYEES	23,727.00	26,000.00	26,000.00
10-45-13	EMPLOYEE BENEFITS	15,428.79	15,000.00	16,000.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
10-45-19	UNIFORM	250.00	250.00	250.00
10-45-22	PUBLIC NOTICES	86.00	.00	.00
10-45-24	OFFICE EXPENSE & SUPPLIES	25.00	.00	.00
10-45-25	EQUIP-SUPPLIES & MAINTENANCE	631.77	.00	1,000.00
10-45-26	BLDG & GROUNDS-SUPP & MAINT.	22,708.09	20,000.00	45,000.00
10-45-27	UTILITIES	18,472.91	25,000.00	25,000.00
10-45-51	INSURANCE	12,328.24	15,000.00	14,000.00
10-45-76	PRINCIPAL DEBT PAYMENTS	8,000.00	.00	.00
Total BUILDINGS:		101,657.80	101,250.00	127,250.00
DEBT SERVICE				
10-47-12	MUSEUM BOND	5,000.00	5,000.00	5,000.00
Total DEBT SERVICE:		5,000.00	5,000.00	5,000.00
POLICE DEPARTMENT				
10-51-11	PERMANENT EMPLOYEES	283,427.95	310,000.00	310,000.00
10-51-13	EMPLOYEE BENEFITS	155,905.11	225,000.00	225,000.00
10-51-19	UNIFORM	2,970.00	3,300.00	3,300.00
10-51-21	BOOK, SUBSCRIPT & MEMBERSHIP	250.00	250.00	250.00
10-51-22	PUBLIC NOTICES	159.00	.00	.00
10-51-23	TRAVEL	867.00	2,000.00	1,000.00
10-51-24	OFFICE EXPENSE & SUPPLIES	12,417.63	5,000.00	5,000.00
10-51-25	EQUIP-SUPPLIES & MAINTENANCE	18,999.19	10,000.00	10,000.00
10-51-27	UTILITIES	1,424.87	2,000.00	2,000.00
10-51-28	TELEPHONE	4,139.54	4,000.00	4,000.00
10-51-29	GAS & CAR MAINTENANCE	15,609.75	15,000.00	15,000.00
10-51-31	PROFESSIONAL & TECH.	29,714.00	30,000.00	30,000.00
10-51-32	GENERAL HEALTH	175.73	.00	.00
10-51-33	EDUCATION	505.00	500.00	500.00
10-51-35	ANIMAL CONTROL SUPPLIES	66.80	70.00	70.00
10-51-51	INSURANCE	9,000.00	9,000.00	9,000.00
10-51-76	SPECIAL GRANTS (FORFETURES)	5,471.12	2,000.00	.00
Total POLICE DEPARTMENT:		541,102.69	618,120.00	615,120.00
FIRE DEPARTMENT				
10-55-11	PERMANENT EMPLOYEE	42,016.80	55,000.00	50,000.00
10-55-13	EMPLOYEE BENEFITS	5,373.77	8,000.00	7,000.00
10-55-21	BOOK, SUBSCRIPT & MEMBERSHIP	270.00	500.00	500.00
10-55-22	PUBLIC NOTICES	244.00	.00	.00
10-55-23	TRAVEL/FIRE ASST	1,021.74	500.00	10,000.00
10-55-24	OFFICE EXPENSE & SUPPLIES	1,840.19	650.00	650.00
10-55-25	EQUIP-SUPPLIES & MAINTENANCE	17,497.71	12,000.00	12,000.00
10-55-27	UTILITIES	1,571.42	2,000.00	2,000.00
10-55-28	TELEPHONE	1,269.67	800.00	800.00
10-55-29	GAS & CAR MAINTENANCE	2,298.18	3,500.00	3,500.00
10-55-31	PROFESSIONAL & TECH	9,000.00	10,000.00	9,000.00
10-55-32	GENERAL HEALTH	.00	400.00	400.00
10-55-33	EDUCATION	1,604.60	3,000.00	3,000.00
10-55-51	INSURANCE	8,375.68	12,000.00	12,000.00
10-55-74	PURCHASES OF EQUIPMENT(CARES)	778.95	20,000.00	.00
10-55-91	TRANSFER TO MBA FIRE TRUCK	.00	8,561.00	15,765.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
Total FIRE DEPARTMENT:		93,162.71	136,911.00	126,615.00
STREETS DEPARTMENT				
10-61-11	PERMANENT EMPLOYEES	70,839.76	80,000.00	82,000.00
10-61-13	EMPLOYEE BENEFITS	63,371.09	57,800.00	62,000.00
10-61-19	UNIFORM	750.00	750.00	750.00
10-61-22	PUBLIC NOTICES	92.00	.00	100.00
10-61-23	TRAVEL	.00	1,000.00	500.00
10-61-24	OFFICE EXPENSE & SUPPLIES	458.04	300.00	200.00
10-61-25	EQUIP-SUPPLIES & MAINTENANCE	30,816.90	15,000.00	10,000.00
10-61-26	BLDG & GROUNDS-SUPP & MAINT	.00	500.00	500.00
10-61-27	UTILITIES	1,564.07	1,200.00	1,200.00
10-61-28	TELEPHONE	1,800.04	2,000.00	2,000.00
10-61-29	GAS & MAINTENANCE	6,769.17	8,000.00	8,000.00
10-61-30	MAIN STREET WEDGE PROJECT	2,915.28	10,000.00	1,000.00
10-61-33	EDUCATION	.00	1,000.00	1,000.00
10-61-51	INSURANCE	5,000.00	6,000.00	6,000.00
10-61-55	CLASS C ROAD EXPENSE	30,966.68	100,000.00	140,000.00
10-61-74	PURCHASES OF EQUIPMENT	.00	13,800.00	20,000.00
Total STREETS DEPARTMENT:		215,343.03	297,350.00	335,250.00
LIBRARY				
10-63-11	PERMANENT EMPLOYEES	21,620.31	29,000.00	27,000.00
10-63-13	EMPLOYEE BENEFITS	2,891.96	4,000.00	4,000.00
10-63-21	BOOK, SUBSCRIPT & MEMBERSHIP	264.17	2,000.00	2,000.00
10-63-22	PUBLIC NOTICES	84.00	100.00	100.00
10-63-23	TRAVEL	205.94	250.00	250.00
10-63-24	OFFICE EXPENSE & SUPPLIES	3,770.64	3,000.00	2,500.00
10-63-25	EQUIP-SUPPLIES & MAINTENANCE	622.60	3,000.00	2,500.00
10-63-26	BLDG & GROUNDS-SUPPL & MAINT	278.63	.00	.00
10-63-28	TELEPHONE	1,329.96	2,200.00	2,200.00
10-63-31	PROFESSIONAL & TECH	1,425.72	2,000.00	2,000.00
10-63-33	EDUCATION	116.15	.00	.00
10-63-51	INSURANCE	2,000.00	2,000.00	2,000.00
10-63-74	PURCHASES OF EQUIPMENT	185.60	.00	.00
10-63-76	GRANT CLEF	4,407.56	4,500.00	4,500.00
Total LIBRARY:		39,203.24	52,050.00	49,050.00
SWIMMING POOL				
10-71-11	PERMANENT EMPLOYEES	37,190.14	1,100.00	52,000.00
10-71-13	EMPLOYEE BENEFITS	4,663.36	100.00	6,000.00
10-71-24	OFFICE EXPENSE & SUPPLIES	629.77	.00	200.00
10-71-25	EQUIP-SUPPLIES & MAIN	10,291.27	7,000.00	14,000.00
10-71-27	UTILITIES	12,395.22	3,000.00	20,000.00
10-71-28	TELEPHONE	347.54	.00	350.00
10-71-30	CONCESSIONS	9,321.73	.00	16,000.00
10-71-31	PROFESSIONAL & TECH	.00	.00	1,000.00
10-71-51	INSURANCE	2,500.00	.00	5,000.00
10-71-74	PURCHASES OF EQUIPMENT-RAP	2,114.10	.00	.00
Total SWIMMING POOL:		79,453.13	11,200.00	114,550.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
PARKS				
10-73-11	PERMANENT EMPLOYEES	17,532.39	16,000.00	16,000.00
10-73-13	EMPLOYEE BENEFITS	2,057.83	3,000.00	3,000.00
10-73-19	UNIFORM	200.00	200.00	200.00
10-73-22	PUBLIC NOTICES	.00	50.00	50.00
10-73-24	OFFICE EXPENSE & SUPPLIES	.00	100.00	100.00
10-73-25	EQUIP-SUPPLIES & MAINTENANCE	12,192.20	500.00	9,000.00
10-73-26	BLDG & GROUNDS-SUPP & MAINT	.00	5,000.00	4,000.00
10-73-27	UTILITIES	14,433.66	14,000.00	13,000.00
10-73-29	GAS & MAINTENANCE	1,489.40	2,000.00	2,000.00
10-73-51	INSURANCE	1,000.00	1,000.00	1,000.00
10-73-75	SPECIAL PROJECTS-RAP	500.00	8,000.00	8,000.00
Total PARKS:		49,405.48	49,850.00	56,350.00
CEMETERY				
10-75-11	PERMANENT EMPLOYEES	340.00	6,000.00	6,000.00
10-75-13	EMPLOYEE BENEFITS	39.61	2,000.00	1,500.00
10-75-19	UNIFORM	.00	100.00	100.00
10-75-22	PUBLIC NOTICES	.00	.00	500.00
10-75-24	OFFICE EXPENSE & SUPPLIES	36.50	100.00	100.00
10-75-25	EQUIP-SUPPLIES & MAINTENANCE	2,588.29	5,000.00	4,000.00
10-75-27	UTILITIES	2,245.28	3,000.00	2,500.00
10-75-29	GAS & MAINTENANCE	.00	400.00	400.00
10-75-51	INSURANCE	679.65	700.00	700.00
Total CEMETERY:		5,929.33	17,300.00	15,800.00
PLANNING & ZONING				
10-77-22	PUBLIC NOTICES	102.00	200.00	200.00
10-77-24	OFFICE EXPENSE & SUPPLIES	.00	200.00	200.00
Total PLANNING & ZONING:		102.00	400.00	400.00
MUSEUM				
10-91-11	PERMANENT EMPLOYEES	17,577.00	26,000.00	26,000.00
10-91-13	EMPLOYEE BENEFITS	2,012.72	3,200.00	2,200.00
10-91-21	BOOK, SUBSCRIPT & MEMBERSHIP	.00	100.00	200.00
10-91-22	PUBLIC NOTICES	.00	200.00	200.00
10-91-23	TRAVEL	.00	150.00	.00
10-91-24	OFFICE EXPENSE & SUPPLIES	994.16	2,000.00	2,000.00
10-91-25	EQUIP-SUPPLIES & MAINTENANCE	4,669.02	4,000.00	2,000.00
10-91-26	BLDG & GROUNDS-SUPP & MAINT	.00	3,000.00	500.00
10-91-27	UTILITIES	3,950.16	4,500.00	12,000.00
10-91-28	TELEPHONE	2,407.22	2,200.00	2,200.00
10-91-29	GIFT SHOP	4,299.20	5,000.00	5,000.00
10-91-31	PROFESSIONAL & TECH	419.40	500.00	100.00
10-91-33	EDUCATION	.00	100.00	.00
10-91-51	INSURANCE	1,000.00	1,000.00	1,000.00
10-91-75	GRANTS	10,000.00	7,000.00	10,000.00
Total MUSEUM:		47,328.88	58,950.00	63,400.00
GENERAL FUND Revenue Total:		1,544,435.69	1,517,631.00	1,677,050.00
GENERAL FUND Expenditure Total:		1,379,757.31	1,517,631.00	1,677,050.00

		2019-20	2020-21	2021-22
		Prior year	Current year	Future year
Account Number	Account Title	Actual	Budget	Budget
Net Total GENERAL FUND:		164,678.38	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
COMMUNITY REINVESTMENT AGENCY				
INTERGOVERNMENTAL				
21-38-15	CONTRIBUTION FROM FUND BALANCE	.00	3,000.00	3,000.00
Total INTERGOVERNMENTAL:		.00	3,000.00	3,000.00
COMMUNITY REINVESTMENT				
21-91-26	BLDG & GROUNDS-SUPP. & MAINT.	.00	3,000.00	3,000.00
Total COMMUNITY REINVESTMENT:		.00	3,000.00	3,000.00
COMMUNITY REINVESTMENT AGENCY Revenue Total:		.00	3,000.00	3,000.00
COMMUNITY REINVESTMENT AGENCY Expenditure Total:		.00	3,000.00	3,000.00
Net Total COMMUNITY REINVESTMENT AGENCY:		.00	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
MUNICIPAL BULDING AUTHORITY				
INTERGOVERNMENTAL				
22-33-14	LEASE REVENUE INCOME RIO	8,000.00	.00	.00
22-33-15	LEASE REVENUE INCOME P/S	27,388.10	33,210.00	.00
22-33-16	LEASE REVENUE INCOME REC	41,139.15	30,000.00	.00
22-33-61	GRANT PROCEEDS	136,313.26	.00	.00
Total INTERGOVERNMENTAL:		212,840.51	63,210.00	.00
MISCELLANEOUS				
22-36-10	INTEREST INCOME	6,785.34	.00	.00
22-36-71	TRANSFER FROM GENERAL FUND	.00	8,561.00	.00
Total MISCELLANEOUS:		6,785.34	8,561.00	.00
DEBT SERVICE MBA				
22-47-09	BOND INTEREST PUBLIC SAFTEY	7,020.00	6,210.00	.00
22-47-10	PRINCIPAL ON BOND P/S & RIO	26,000.00	27,000.00	.00
22-47-11	CIB SWIMMING POOL	30,000.00	30,000.00	.00
22-47-13	RIO THEATER CIB	8,000.00	.00	.00
22-47-14	FIRE TRUCK CIB PINCIPAL	.00	8,561.00	.00
22-47-74	PURCHASES EQUIPMENT(CAPTIAL)	427,918.00	.00	.00
Total DEBT SERVICE MBA:		498,938.00	71,771.00	.00
MUNICIPAL BULDING AUTHORITY Revenue Total:		219,625.85	71,771.00	.00
MUNICIPAL BULDING AUTHORITY Expenditure Total:		498,938.00	71,771.00	.00
Net Total MUNICIPAL BULDING AUTHORITY:		279,312.15-	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
CAP PROJ - RIVER RESTORATION				
42-1414	ACCOUNTS REC-GOVERNMENTAL	108,756.00	.00	.00
42-2966	FUND BALANCE - RIVER ENHANCE.	3,922.67	.00	.00
REVENUE				
42-38-51	RIVER ENHANCEMENT GRANT	258,500.00	450,000.00	450,000.00
Total REVENUE:		258,500.00	450,000.00	450,000.00
RIVER ENHANCEMENT				
42-94-26	BLDG. & GROUNDS-SUPP & MAINT.	257,093.03	450,000.00	450,000.00
Total RIVER ENHANCEMENT:		257,093.03	450,000.00	450,000.00
CAP PROJ - RIVER RESTORATION Revenue Total:		258,500.00	450,000.00	450,000.00
CAP PROJ - RIVER RESTORATION Expenditure Total:		257,093.03	450,000.00	450,000.00
Net Total CAP PROJ - RIVER RESTORATION:		1,406.97	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
CAP PROJ-MUSEUM				
44-1182	CASH IN PTIF	45,687.41	.00	.00
CAP PROJ-MUSEUM Revenue Total:		.00	.00	.00
CAP PROJ-MUSEUM Expenditure Total:		.00	.00	.00
Net Total CAP PROJ-MUSEUM:		45,687.41	.00	.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
WATER FUND				
WATER REVENUE				
51-37-21	WATER CHARGES FOR SERVICES	730,746.49	750,000.00	750,000.00
51-37-25	WATER CONNECTION FEES	450.00	2,000.00	2,000.00
51-37-31	WATER INTEREST INCOME	6,933.50	4,000.00	4,000.00
51-37-35	WATER SUNDRY REVENUES	24,969.35	15,000.00	15,000.00
51-37-36	STORM DRAIN REVENUES	70,355.26	70,000.00	70,000.00
Total WATER REVENUE:		833,454.60	841,000.00	841,000.00
GRANT/LOAN REVENUE				
51-38-70	CIB SPRINGS	66.40	.00	.00
Total GRANT/LOAN REVENUE:		66.40	.00	.00
WATER DEPARTMENT				
51-80-11	PERMANENT EMPLOYEES	90,595.34	88,000.00	88,000.00
51-80-13	EMPLOYEE BENEFITS	61,840.74	65,000.00	70,000.00
51-80-19	UNIFORM	500.00	500.00	500.00
51-80-21	BOOK, SUBSCRIPT & MEMBERSHIP	3,490.95	5,000.00	5,000.00
51-80-22	PUBLIC NOTICES	37.00	.00	.00
51-80-23	TRAVEL	326.00	3,000.00	3,000.00
51-80-24	OFFICE EXPENSE & SUPPLIES	4,841.33	6,000.00	6,000.00
51-80-25	EQUIP. SUPPLIES & MAINTENANCE	44,958.98	36,000.00	36,000.00
51-80-27	UTILITIES	13,052.76	7,000.00	7,000.00
51-80-28	TELEPHONE	723.83	700.00	700.00
51-80-29	GAS & MAINTENANCE	3,996.78	5,000.00	5,000.00
51-80-31	PROFESSIONAL & TECH	11,330.00	9,300.00	9,300.00
51-80-32	GENERAL HEALTH	.00	300.00	300.00
51-80-33	EDUCATION	310.00	3,000.00	3,000.00
51-80-41	POWER PURCHASED UP&L	2,287.17	3,000.00	3,000.00
51-80-43	WATER PURCHASE	96.30	30,000.00	40,000.00
51-80-51	INSURANCES	9,000.00	9,000.00	9,000.00
51-80-53	INTEREST EXPENSE	155,487.50	151,850.00	147,000.00
51-80-55	BAD DEBT/OVERAGE/SHORTAGE	985.79	.00	.00
51-80-56	WATER SAMPLES	2,232.00	4,000.00	4,000.00
51-80-58	DEPRECIATION	648,899.07	120,000.00	120,000.00
Total WATER DEPARTMENT:		1,054,991.54	546,650.00	556,800.00
WATER FUND Revenue Total:		833,521.00	841,000.00	841,000.00
WATER FUND Expenditure Total:		1,054,991.54	546,650.00	556,800.00
Net Total WATER FUND:		221,470.54-	294,350.00	284,200.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
SEWER				
SEWER				
52-37-41	SEWER CHARGES FOR SERVICES	678,395.53	630,000.00	630,000.00
52-37-45	SEWER CONNECTION FEES	.00	500.00	500.00
52-37-51	SEWER INTEREST INCOME	4,525.35	3,000.00	3,000.00
Total SEWER :		682,920.88	633,500.00	633,500.00
SEWER				
52-80-11	PERMANENT EMPLOYEES	8,765.49	10,000.00	10,000.00
52-80-13	EMPLOYEE BENEFITS	6,831.09	7,000.00	7,000.00
52-80-24	OFFICE EXPENSE & SUPPLIES	.00	800.00	800.00
52-80-25	EQUIP-SUPPLIES & MAINTENANCE	270.85	10,000.00	10,000.00
52-80-27	UTILITIES	.00	500.00	500.00
52-80-41	SEWER COLLECTION SERVICE	267,744.95	260,000.00	260,000.00
52-80-53	INTEREST EXPENSE	124,499.99	124,500.00	121,100.00
52-80-58	DEPRECIATION	214,260.28	200,000.00	200,000.00
Total SEWER:		622,372.65	612,800.00	609,400.00
SEWER Revenue Total:		682,920.88	633,500.00	633,500.00
SEWER Expenditure Total:		622,372.65	612,800.00	609,400.00
Net Total SEWER:		60,548.23	20,700.00	24,100.00

Period: 06/21

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
ELECTRIC				
ELECTRIC CHARGES				
53-37-05	ELECTRIC CONNECTION FEES	5,800.00	6,000.00	6,000.00
53-37-09	TAXABLE REVENUES	797,815.31	800,000.00	800,000.00
53-37-10	NON TAXABLE REVENUE	130,107.32	170,000.00	170,000.00
53-37-11	ELECTRIC INTEREST INCOME	4,870.26	7,800.00	7,800.00
53-37-15	ELECTRIC SUNDRY REVENUES	81,493.32	85,000.00	85,000.00
Total ELECTRIC CHARGES:		1,020,086.21	1,068,800.00	1,068,800.00
ELECTRIC				
53-80-11	PERMANENT EMPLOYEES	50,372.82	59,000.00	62,000.00
53-80-13	EMPLOYEE BENEFITS	24,658.11	25,000.00	30,000.00
53-80-24	OFFICE EXPENSE & SUPPLIES	4,216.24	20,000.00	20,000.00
53-80-25	EQUIP-SUPPLIES & MAINTENANCE	145,978.66	85,000.00	85,000.00
53-80-26	BLDG & GROUNDS-SUPPL & MAINT	.00	10,000.00	10,000.00
53-80-27	UTILITIES	4,087.52	6,000.00	6,000.00
53-80-28	TELEPHONE	724.14	800.00	800.00
53-80-29	POWER PURCHASED/UP&L-WAPA	446,081.64	440,000.00	440,000.00
53-80-31	PROFESSIONAL & TECH	500.00	4,000.00	4,000.00
53-80-51	INSURANCE	9,429.23	8,000.00	8,000.00
53-80-56	CONTINGENCY	6,052.17	12,000.00	12,000.00
53-80-58	DEPRECIATION	921.00	.00	.00
53-80-61	BANK CHARGES	24,485.48	18,000.00	18,000.00
53-80-91	TRANSFER TO GENERAL FUND	350,000.00	350,000.00	350,000.00
Total ELECTRIC:		1,067,507.01	1,037,800.00	1,045,800.00
ELECTRIC Revenue Total:		1,020,086.21	1,068,800.00	1,068,800.00
ELECTRIC Expenditure Total:		1,067,507.01	1,037,800.00	1,045,800.00
Net Total ELECTRIC:		47,420.80-	31,000.00	23,000.00

Account Number	Account Title	2019-20 Prior year Actual	2020-21 Current year Budget	2021-22 Future year Budget
GARBAGE				
GARBAGE CHARGES				
54-37-61	GARBAGE CHARGES FOR SERVICES	168,997.82	170,000.00	172,000.00
Total GARBAGE CHARGES:		168,997.82	170,000.00	172,000.00
GARBAGE				
54-80-24	OFFICE EXPENSE & SUPPLIES	9,724.94	12,000.00	12,000.00
54-80-41	GARBAGE COLLECTION SERVICE	142,898.42	158,000.00	160,000.00
Total GARBAGE:		152,623.36	170,000.00	172,000.00
GARBAGE Revenue Total:		168,997.82	170,000.00	172,000.00
GARBAGE Expenditure Total:		152,623.36	170,000.00	172,000.00
Net Total GARBAGE:		16,374.46	.00	.00
Net Grand Totals:		146,829.37-	346,050.00	331,300.00

Report Criteria:

Accounts to include: With balances
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Exhibit C

Helper Saturday Vibes

Discussion Items:

- Extension of agreement/partnership between Helper City and Helper Saturday Vibes
- Lease Terms; regarding the rental of 73 S Main Street (old city hall)

City Council Meeting : 5.19.2022

May 14th Successes!



- Estimated Attendance: 1,700
 - Total Number of Vendors: 41
 - 5 food trucks
 - 3 Main Street Business Owners
 - Number of Volunteers: 10
 - Number Paid Staff: 16
 - www.helpervibes.com
- IS LIVE!!!**





Initial Demographic Survey

Date:	5.14	Summary:
Live in Carbon County	82	64%
Live Outside of Carbon County	46	36%
Total people surveyed:	128	
Zip Codes		FL, CA, OR, CO, ND
Where people who live outside of carbon county stayed:		
Driving Home	14	38%
Friend/Family	9	24%
Airbnb	3	8%
Hotel/Motel	6	16%
Campground	5	14%



9 More dates in 2022!!



Dates, Bands, Themes:

May 28, BD Howes & Shuffle – Everything Animal!

June 11, The Queens of King Street, The Lane Changers – PRIDE

June 25, Dale's House & Bad Frances

July 9, Memphis McCool & M.O.M – Movin' & Groovin'

July 23, Meander Cat & Code Blue Revival

August 13, The Klick & Stonefed

August 27, Dead Zephyrs & Silver King – Dark Sky

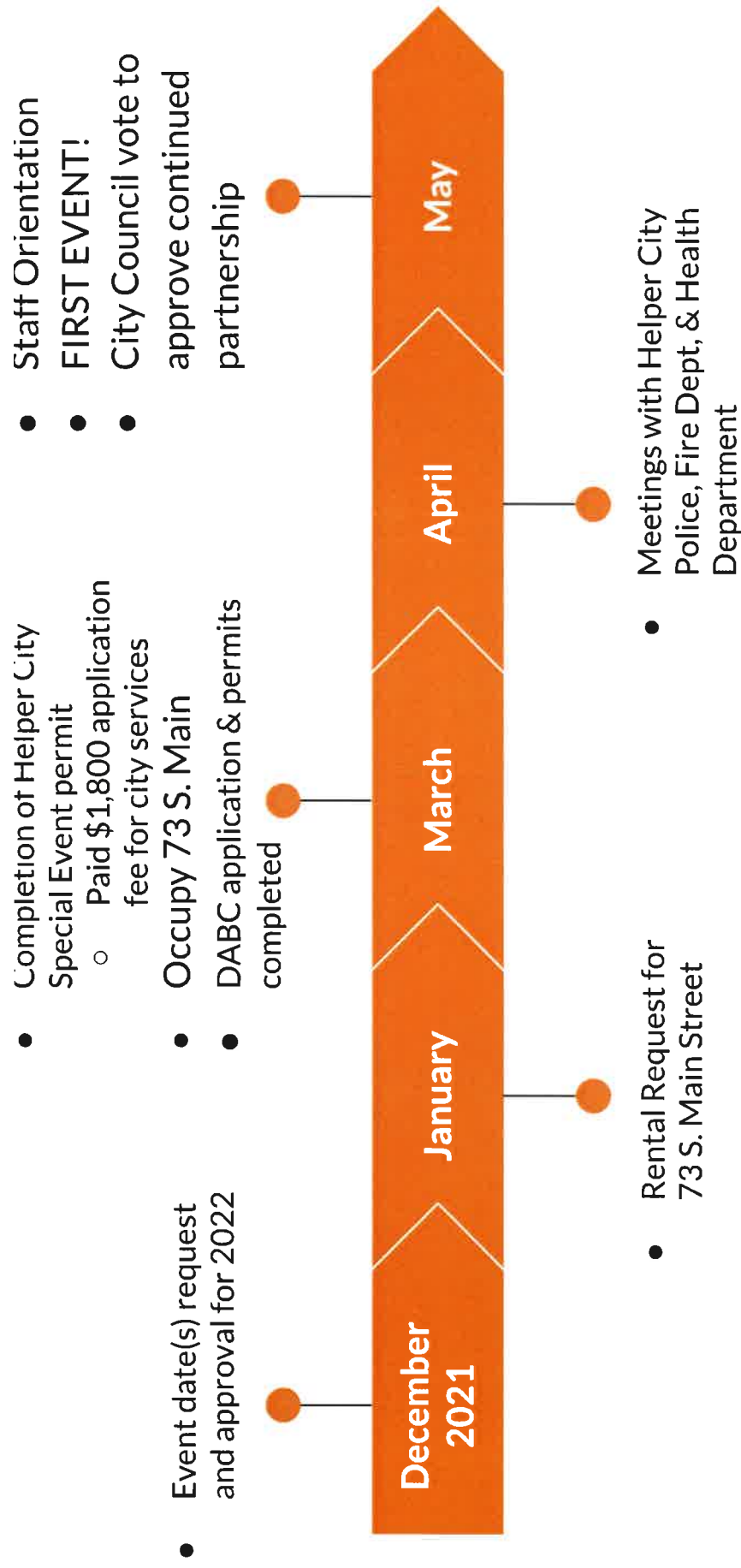
Sept 10, Folk Hogan & The Swinging Lights –

First Responder Appreciation

Sept 24, Fry Pan Band & Pixie and the Party Grass Boys –

Season Close





OUR PROCESS 2022

A Continued Partnership...



- 5 year extension of current partnership/agreement between Helper City and Helper Saturday Vibes
 - Date approval for 2023, 2024, 2025, 2026, 2027
 - Second and Fourth Saturdays, May - Sept (10 events per year)
 - Special Event Permit approval for the 5 year term
 - City fees to be paid on an annual basis, based upon services solicited.
-

Why this is important to us



Job Creation & Economic Stability:

Business incubation, community development, main street awareness, musicians, non-profits, and sustainable ideas.

Continued Funding Opportunities:

Grants & sponsorships.

Continued Investment in the Community

marketing helper & carbon county, we will continue to work alignment with city initiatives.

Lease Terms

73 South Main St.



Added terms:

- Right of first refusal to purchase the building
- Option to terminate/renew the lease with 90 day written notice, outside of event months (May-Sept). For either party.

Current Terms:

- 1 year
- \$100/month
- \$1,200/year



Proposed Terms:

- 5 year
 - 2022 \$100/mo
 - 2023 \$200/mo
 - 2024 \$300/mo
 - 2025, 2026, 2027 \$400/mo
-
- HSV to pay 25% of gas utility
-
- HSV to pay 25% of gas utility, excluding months of Oct, Nov, Dec, Jan. (out of office)



- HSV to pay 100% of water, sewer, and electricity



- HSV to pay 50% of water, 50% sewer.
- HSV to pay 100% electricity & wifi



Why this is important to us

Economic Growth - we are a start up



Adding value to Helper's Mainstreet

Regular business hours, co-working opportunities, building upkeep.

Proximity to event venue
