

The Regular Meeting of the  
Brian Head Town Council  
Acting as the Governing Body for the  
Brian Head Special Service District, Brian Head  
Redevelopment Agency, and Brian Head Municipal Building Authority  
[www.Zoom.us](http://www.Zoom.us) ([Click Here](#))  
Via Zoom Meeting ID# 865 9630 8929  
**TUESDAY, JUNE 14, 2022 @ 1:00 PM**

## AGENDA

- A. **CALL TO ORDER**
- B. **PLEDGE ALLEGIANCE**
- C. **DISCLOSURES**
- D. **APPROVAL OF THE MINUTES:**
  - 1. May 10, 2022 Town Council Meeting
  - 2. May 20, 2022 Town Council Special Meeting
- E. **REPORTS / PUBLIC INPUT ON NON-AGENDA ITEMS.** Public input is limited to three (3) minutes on non-agenda items.
- F. **AGENDA ITEMS:**
  - 1. **4<sup>TH</sup> OF JULY FIREWORKS DISCUSSION.** Chief Dan Benson. The Council will hold a discussion on the 4<sup>th</sup> of July Fireworks display.
  - 2. **WEST ZION VIEW FINAL PLAT APPROVAL.** Becky Bennett, Town Planner. The Council will consider approval for the West Zion View Subdivision Final Plat.
  - 3. **ADOPTION OF THE FISCAL YEAR 2023 BUDGET(S) TOWN, RDA, SSD, MBA.** Shane Williamson, Town Treasurer. The Council acting as the governing body for the RDA, SSD, & MBA will consider the adoption of the FY2023 budget(s).
  - 4. **IMPACT FEE DISCUSSION FOR SPECIAL ASSESSMENT AREAS.** Bret Howser, Town Manager. The Council will hold a discussion on the Impact Fees for Special Assessment Areas as a policy discussion.
  - 5. **FUTURE AGENDA ITEMS.** The Council will discuss potential items for future agendas.
- G. **ADJOURNMENT**

**Date: June 10, 2022**

Available to Board Members as per Ordinance No. 11-003 authorizes public bodies, including the Town, to establish written procedures governing the calling and holding of electronic meetings at which one or more members of the public board may participate by means of electronic communications. In compliance with the Americans with Disabilities Act, persons needing auxiliary communications aids and services for this meeting should call Brian Head Town Hall @ (435) 677-2029 at least three days in advance of the meeting.

### CERTIFICATE OF POSTING

I hereby certify that I have posted copies of this agenda in three conspicuous locations: Post Office, and the Brian Head Town Hall and have posted copies on the Utah Meeting Notice Website and the Brian Head Town website and have caused a copy of this notice to be delivered to the Daily Spectrum, a newspaper of general circulation.

*Nancy Leigh, Town Clerk*





## DEPARTMENT UPDATE

### ADMINISTRATION DEPARTMENT

June 10, 2022

*Brian Head Town Administration Department consists of the Town Manager, Clerk, Treasurer, Planner, and Guest Services staff. The Department primarily handles public information and records, finances and accounting, human resources, land use planning, economic development, business licensing, strategic planning, and related issues. The following highlights a few of the items the Administration Department has handled in the past month which would be of most interest to the Town Council and the public.*

#### **Personnel**

- Brian Johnson has started as our new full-time Parks & Recreation Technician. If you see him out at the Pond or on a trail, say hello.

#### **Community & Economic Development**

- The Planning Commission held meetings on May 3<sup>rd</sup> and May 17<sup>th</sup> in which they --
  - Recommended approval of LMC changes to deal with design standard requirements in single-family residential
  - Approved a plat amendment to turn Lookout Circle into a through road
  - Gave preliminary input on the Manzanita Trailhead restroom design
  - Approved an amended CUP for the ice rink (for them to do summer activities there, such as cornhole, pickleball, etc)
  - Approved the final plat for West Zion View
  - Approved a CUP for the Town's Gurr Well property for a storage building for SC Broadband
  - Discussed potential parking requirement changes for Village Core Zone
- We do not have any updates regarding the Aspen Meadows annexation/development agreement
- South Central communications is in town installing fiber optic.
- Building permit data:
  - 55 active building permits, getting about 2 - 3 applications per week. Some of these are additions, most are new builds.
  - 19 grading permits, getting about 2 - 3 applications for that per week as well.
  - 13 tree removal permits. Getting roughly 5 per week in the beginning of summer. Many of them are extensions from last year
  - About 2 plat amendment applications per month
- New subdivision coming in on Ridgeview. There hasn't been an application submitted yet, but Town is in discussions with the owners, reviewing plans prior to submittal. They are proposing roughly 50 new condos.
- Staff will be advertising a change to the LMC dealing with water requirements for subdivisions. This will effectively pause any new subdivision applications until we work through whether we need to require water rights and/or developed wet water for new subdivisions moving forward. While we have plenty of water, according to our CFP, to tide us over for new builds for a while, there is a policy question of whether that water should be given to newly subdivided new builds, or whether it should be reserved for previously subdivided (and arguably entitled) lots which have yet to be built.

## ADMINISTRATION DEPARTMENT UPDATE (CONT.)

- Building Dept and Public Works agreed to add a drainage control plan and a staging area plan to the building application process based on past experiences with runoff and contractors in the right of way. These are only needed for the construction period to ensure that there (hopefully) won't be as many problems during this unprecedented building season.

### **Code Enforcement**

- The month of May was a slow one with notifying and working with property owners on code violations. Listed below are the stats for the month:
- Warnings Issued: Total: 5
  - Attractive Nuisances: 3
  - Accessory Structure violations (connex boxes):1
  - Modification of CUP: 1
- Citations Issued: 0
- Resolved Warnings & Citations: Total: 1
  - Attractive Nuisance: 1
- Code Enforcement is currently working on attractive nuisances throughout the Town. The removal of logs and other debris from lots. The majority of people have been cooperative, but there have been a few that have expressed their concern that people are dumping on their land, and they have to eat the cost of the cleanup. Another area that has received attention are Temporary Signs throughout the Town.
- Amanda is scheduled to work each Saturday in June. She may have to cut short on June 18 for a funeral.
- If you have any questions on what's happening in Code Enforcement, please do not hesitate to contact Amanda.

### **Trails**

- Work is slated to begin on the new stretch of the Manzanita Trail in July. Public Works has already begun running a water line to the trailhead and ordered a pre-cast restroom.
- Staff is working with Gardner Plumb to use grant money that was previously dedicated to the Alpine Creek Trail to build the trail connection from the Aspen Meadows SE subdivision over to Aspen Meadows. Those funds can't be spent anywhere else, and the funds will expire soon.
- I got busy and the Trails Master Plan got put on pause, but I'm picking it back up now

### **Other**

- A draft Workforce Housing plan has been completed and will be presented to the business community at our semi-annual breakfast on June 30. A draft will be sent to the Council shortly after the business community's comments are incorporated.
- Staff has been having difficulty getting a hold of the streetlights person at RMP to get sample night-sky lights installed. Stay tuned.
- Brian the Bear is under construction. ETA end of August.
- The summer marketing co-op is underway. If you find yourself in Las Vegas or SoCal, look for our ads.
- The History Committee met and spent a morning of going through and organizing all of the old photos and articles of Brian Head. They have developed several projects that will lead up to the 50<sup>th</sup> birthday of Brian Head in March 2025.





## Brian Head Town Council Update

June 1, 2022

### ***BRIAN HEAD MARSHALS OFFICE:***

The Town kicked off summer officially with Memorial Day weekend. It seems to be a busy time when homeowners come to town and start getting out their summer ATV's/OHV's and get their "cabins" ready for the year. It was a busy weekend with deputies making numerous stops and educating them all once again on the rules of the road. All in all, the weekend went well with no major events or accidents.

Deputies have also been getting some vacation time in and spending some time doing the things they enjoy. Therefore, you may have seen some of our part-time deputies running around town. We recently hired Ali Snow. She comes from Washington County and is about to retire from her law enforcement position there. We are really happy to have her as part of our team. She has a home here in Brian Head and loves to be up here. We hope you see her and say hi. We also had Deputy Zach Tuttle who recently returned from a yearlong deployment with his National Guard Unit. We are glad he is back safe and sound and working with us. Tom Cowan has been around for about 20 years and we are so happy to still have him filling in for us from time to time. Of course we couldn't do it without Deputy Jeff Morgan. He has been gone doing other activities during much of the month. But he is back and a wonderful asset to our department and our community.

We are happy to report that Deputy Caylor Mathews has completed his EMT training and is just about to take his National EMT Certification test. He's nervous but we are confident he is going to pass with flying colors. We are happy to see him advance as a "Public Safety Deputy".

Deputies really focused on "security checks" over the past month. With the town being quiet and less people out and about we are more vulnerable to criminal activity. We really focused on patrolling every road numerous times per day and stopping and talking to people as we see them around. It's nice to get out and make contact with guests and locals. It's also nice to practice good pro-active police activity.

### ***TYPES OF INCIDENTS***

- Citizen/Motorist Assist – 7
- Fire Inspections – 9
- Vehicle Accidents – 1
- Medicals – 2

- Domestic/Disorderly – 1
- Alarms/911's – 4
- Fire Call – 2
- Suspicious – 1
- Animal Problem – 3
- Welfare Check – 1
- Traffic Hazards – 4
- Runaway Juvenile – 1
- Nuisance – 1

**Total Incidents for May – 40**

***BRIAN HEAD FIRE DEPARTMENT:***

The fire department continued with their great training program. We again had combined trainings with the Parowan and Paragonah Fire Departments. It is great to have a working knowledge of our neighboring agencies. We all respond to each other's incidents so regularly that it makes sense to train with them as often as we do. This month we were in Parowan for a Hazardous Materials refresher. Parowan Fire Department did a great job teaching and we got to work alongside each other.

You may see the fire trucks out and about a little more as we move into summer. We periodically get them out to refresh our skills on them and stay current on operating procedures. We also like to do some fire patrols on the weekends. This gets our volunteers more aware of the town and the area as well as heightens our presence during these dry times.

Plans have been put together and we will be serving the pancake breakfast on July 4<sup>th</sup> starting at 8:00 AM. Please help spread the word and let's get a big group out to support our "Volunteer Association". This is their one big fundraiser per year. This year they have purchased additional gym equipment to be used by volunteers and town staff. We appreciate our great community and their recognition of these volunteers. We also appreciate our volunteers and their giving back to the town with equipment and trainings.



## STAFF REPORT TO THE TOWN COUNCIL

**SUBJECT:** 4<sup>th</sup> of July Fireworks/Fire Conditions  
**AUTHOR:** Dan Benson  
**DEPARTMENT:** Public Safety  
**DATE:** June 14, 2022  
**TYPE OF ITEM:** Informational

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### SUMMARY:

The Council will give input to staff regarding the 4<sup>th</sup> of July Fireworks, taking into account staffs current direction to cancel the show due to the severe drought and predicted weather patterns.

### BACKGROUND:

The Town has given authority to the Public Safety Director to make the decision to either shoot the annual 4<sup>th</sup> of July Fireworks or to cancel them. It has been tradition that the Public Safety Director present his thoughts and findings regarding this show and get input from our current council.

The Public Safety Director has been updating council weekly on current drought conditions along with fire weather data and forecasts. These items are constantly monitored and considered in the decision of the fireworks show and its presentation. We are also considering the perception of the show and what the public may think if we shoot it or cancel it, as well as the affect it could have on local business.

### ANALYSIS:

Based on information from the June 3, 2022 “Weekly Fire Danger Update” the mountains are near “Max” level of fire condition. The Energy Release Component is consistently just below the maximum level and well above the average. The Burning Index took a dip during our last cold spell but is climbing and will continue to climb towards the maximum level with forecasted conditions heating up. My biggest concern is the 1000-Hour Fuel Moisture. We are trending exactly along the line of the minimum fuel moistures recorded. This means our larger trees are extremely dry and will be very susceptible to burning and spreading. As it has been explained to me, these fuel moistures are dryer than what a lumber company sales kiln dried lumber for. In other words, our trees are dryer than what you typically use in your fireplaces or stoves in the winter to provide heat for your home.

As I look at some of the other information, I see that our fire potential is above normal. Our rainfall outlook shows nothing coming. The drought monitor shows us in “Extreme Drought”. The drought outlook predicts that the drought will persist, and we will see temperatures above normal, and precipitation will stay below normal.

We must also realize that as of June 6<sup>th</sup> the Town is in a “Stage 1 Fire Restriction”. The entire area around us including the Dixie Forest, State Lands, and Unincorporated Iron

County declared Stage 1 as of June 2<sup>nd</sup>. We are all doing our part early in the fire season to minimize the potential for human caused fires. Also, we must look back and remember that even though we still have some snow in the trees. It provides little relief for the dry fuel condition of our trees. On June 17, 2017 we had a lot of snow still in the trees when the “Brianhead Fire” started. We actually had to plow the road to the peak to get a radio repeater installed for use during suppression activities.

Taking all of this into account, it does not look like this would be a good year to shoot the fireworks show. It also changes the perception of the public when we shoot our show. As has been seen in the past. When the Town shoots a show, we see a lot more illegal fireworks used by private citizens. This is a huge concern for public safety. Perception based upon what the Town does can really affect our community as well as our neighboring communities if people feel it is safe enough to use fireworks.

#### **FINANCIAL IMPLICATIONS:**

It is not known but assumed that without the 4<sup>th</sup> of July show, sales taxes could decline as visitor numbers decline. It is very difficult to know if our visitors come for our fireworks or just to enjoy our cool mountain air and take in the clean refreshing surroundings.

#### **STAFF RECOMMENDATION:**

The Brian Head Public Safety Director at this time would recommend canceling the 4<sup>th</sup> of July Fireworks Show. Based upon current conditions and forecasted conditions, it does not appear to be a responsible course of action. Staff feels that early notification of this cancellation is best practice so that visitors can make plans accordingly.

Also, based upon what our neighboring state and federal partners are doing with fire restrictions. It does not feel responsible for us to lower our safety standards regarding fire and fireworks, putting visitor’s minds in a false state of “it’s safe to light fireworks” based upon our example.

#### **PROPOSED MOTION:**

I move to support the decision of our Public Safety Director and notify the public of the cancellation of the 4<sup>th</sup> of July Fireworks 2022 based upon current and forecasted fire weather.

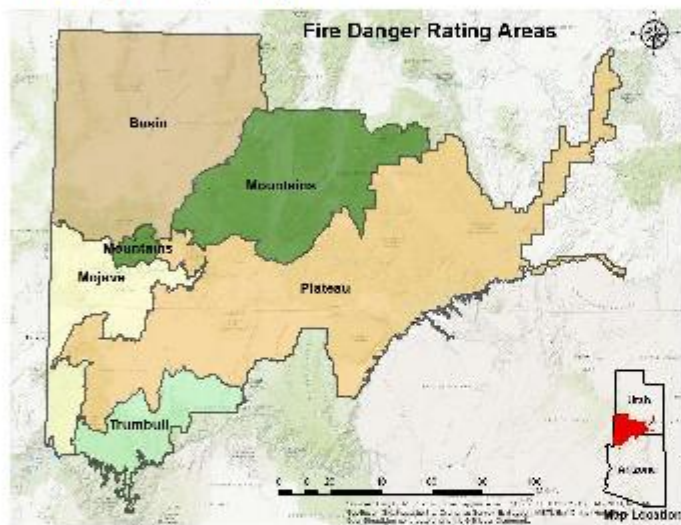
#### **ATTACHMENTS:**

A - Color Country Interagency Dispatch Area Fire Danger for June 3, 2022



# WEEKLY FIRE DANGER UPDATE COLOR COUNTRY INTERAGENCY DISPATCH AREA

Color Country Fire Danger Rating Areas

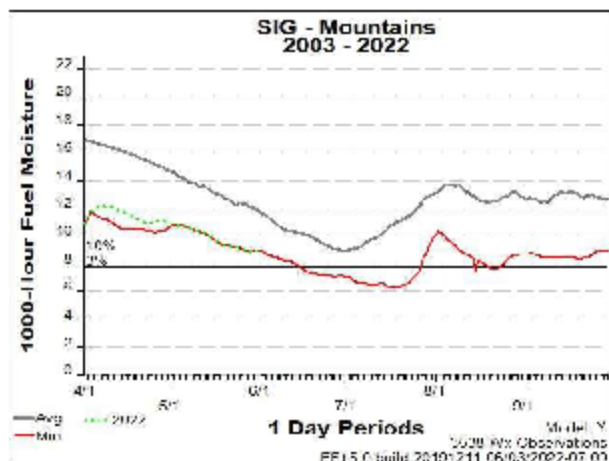
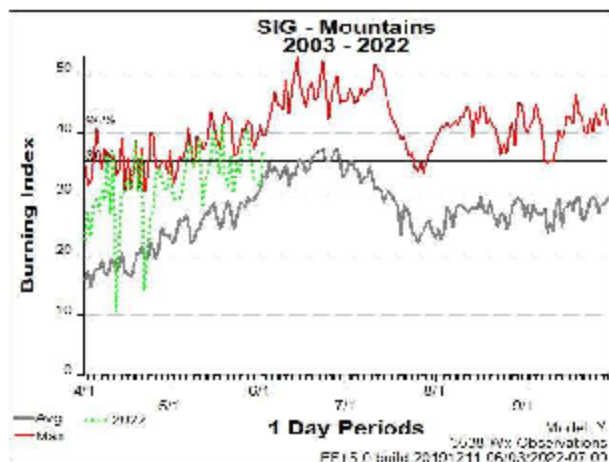
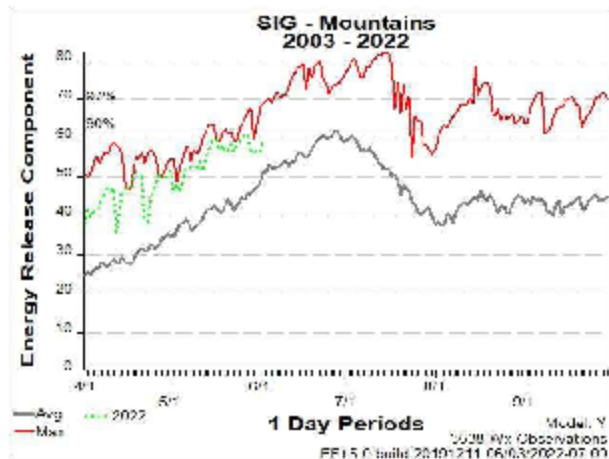


JUNE 3, 2022



COLOR COUNTRY BLM  
ARIZONA STRIP BLM  
DIXIE NATIONAL FOREST  
ZION NATIONAL PARK  
BRYCE CANYON NATIONAL PARK  
SOUTHERN PAIUTE AGENCY  
UTAH DIVISION OF FORESTRY,  
FIRE AND STATE LANDS





## MOUNTAINS



COLOR COUNTRY BLM

ARIZONA STRIP BLM

DIXIE NATIONAL FOREST

ZION NATIONAL PARK

BRYCE CANYON NATIONAL PARK

SOUTHERN PAIUTE AGENCY

UTAH DIVISION OF FORESTRY,  
FIRE AND STATE LANDS

## 7-DAY SIGNIFICANT FIRE POTENTIAL

| Predictive Service Area (PSA) | Thu 02 Jun    | Fri 03 Jun    | Sat 04 Jun    | Sun 05 Jun        | Mon 06 Jun        | Tue 07 Jun        | Wed 08 Jun    | Thu 09 Jun    |
|-------------------------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|---------------|---------------|
| GB33 - SW Utah Desert         | Moderate risk | Moderate risk | Low risk      | Little or no risk | Little or no risk | Little or no risk | Low risk      | Low risk      |
| GB34 - Dixie-Bryce            | Moderate risk | Moderate risk | Moderate risk | Moderate risk     | Low risk          | Low risk          | Moderate risk | Moderate risk |
| GB35 - AZ Strip-Monuments     | Moderate risk | Moderate risk | Moderate risk | Low risk          | Low risk          | Low risk          | Moderate risk | Moderate risk |

| Legend                     |                   |
|----------------------------|-------------------|
| Significant Fire Potential |                   |
|                            | No Data           |
|                            | Little or no risk |
|                            | Low risk          |
|                            | Moderate risk     |
| High Risk Triggers         |                   |
|                            | H                 |
|                            | W                 |
|                            | I                 |

Fuels/Fire Potential:

Fuels are still in green up or curing for most of the northern 2/3rds of the Great Basin, but across the far south grasses are cured and will carry fire.

Fire potential is expected to be moderate to high over far southern NV and southern UT during windy periods.

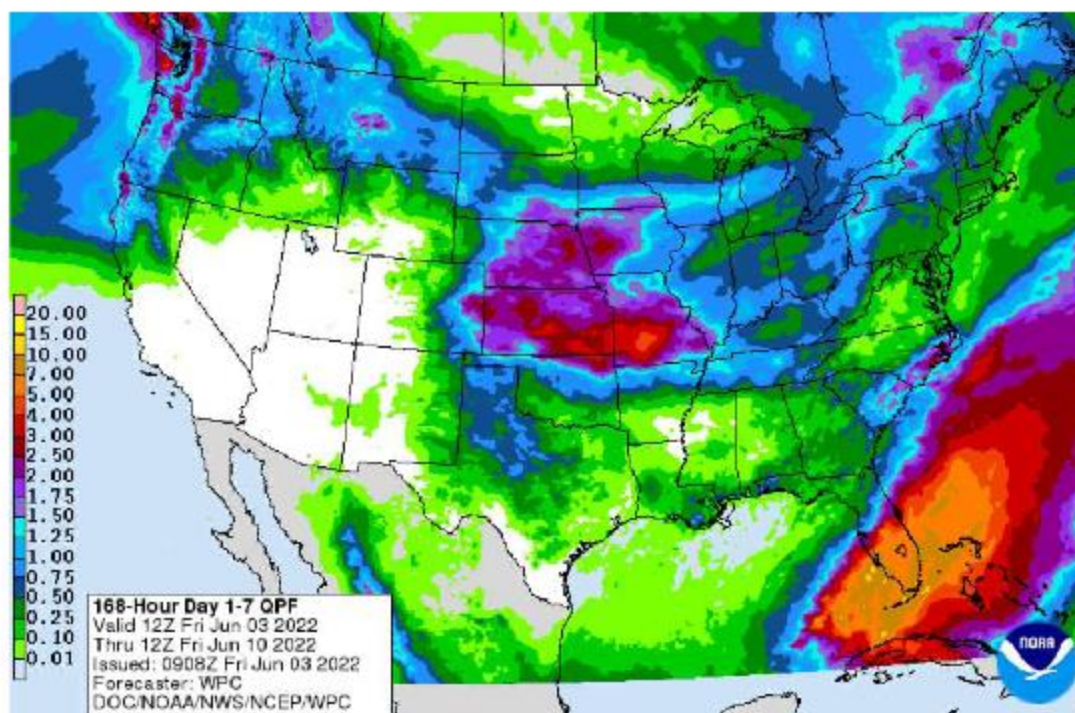
<https://fsapps.nwcc.gov/psp/npsg/forecast#/outlooks?state=forecast&gaccid=12>

## FIRE POTENTIAL



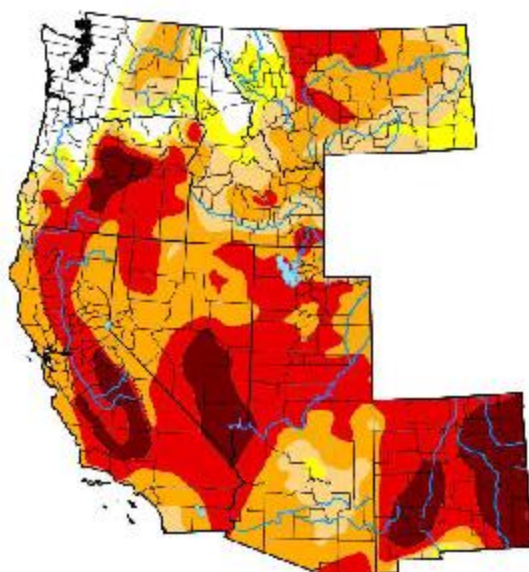
<https://gacc.nifc.gov/gbcc/predictive/docs/monthly.pdf>

## 7 Day Rainfall Outlook



<https://www.wpc.ncep.noaa.gov/qpf/p168i.gif>

# Drought Monitor



Map released: Thurs. June 2, 2022

Data valid: May 31, 2022 at 8 a.m. EDT

## Intensity

|                          |
|--------------------------|
| None                     |
| D0 (Abnormally Dry)      |
| D1 (Moderate Drought)    |
| D2 (Severe Drought)      |
| D3 (Extreme Drought)     |
| D4 (Exceptional Drought) |
| No Data                  |

## Authors

United States and Puerto Rico Author(s):

Curtis Riganiti, National Drought Mitigation Center

Pacific Islands and Virgin Islands Author(s):

Richard Tinker, NOAA/NWS/NCEP/CPC

*The Drought Monitor features no broad-scale predictions.  
Local conditions may vary. See accompanying text  
summary for forecast statements.*

<https://droughtmonitor.unl.edu/CurrentMap/StateDroughtMonitor.aspx?West>

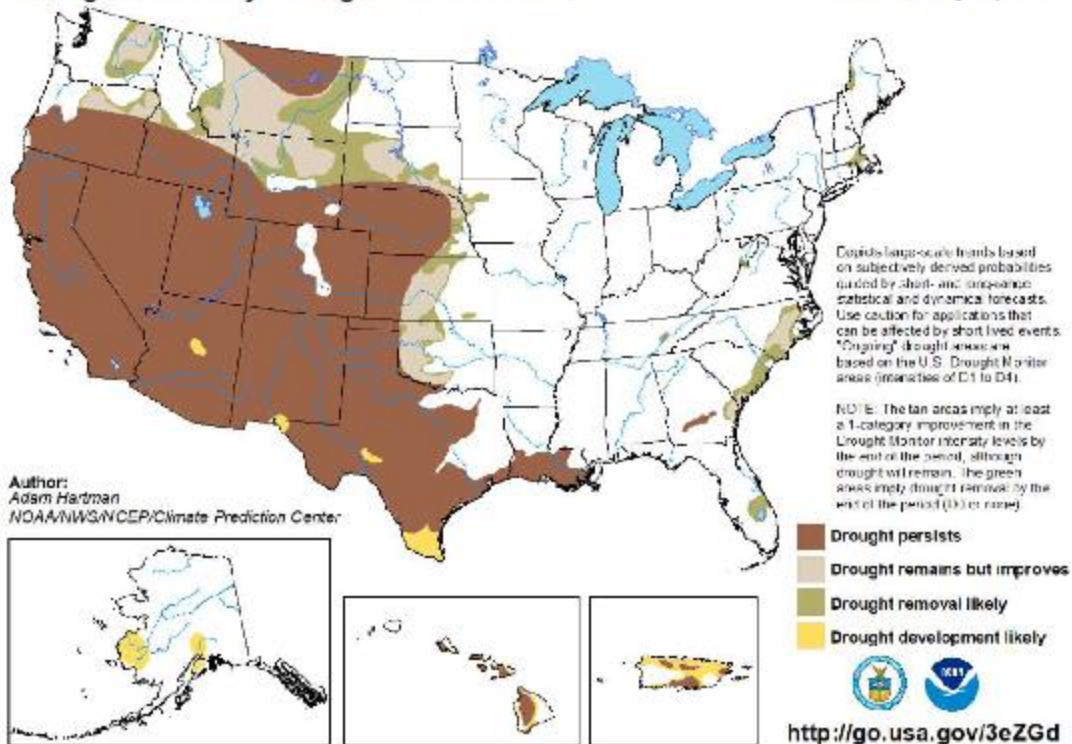
## West

Localized heavy precipitation fell across mainly the northern half of the West region this week, leading to a few areas of improvements. Drought areas in southwest and northeast Oregon, central Idaho, northern Nevada, and northern Utah saw some local improvements as drought indices responded to recent precipitation. As mentioned in the High Plains section, widespread improvements were made in southern Montana after heavy precipitation fell there, with localized amounts of 5 inches or more. Recent precipitation also allowed for some improvements in northeast Montana. Despite these improvements, widespread severe, extreme, and some exceptional drought continued across the West. Impacts from the widespread drought include reduced grazing for cattle in New Mexico due to wildfire closures in national forests and hydropower production concerns at reservoirs in Nevada and California due to very low water levels.



# U.S. Monthly Drought Outlook Drought Tendency During the Valid Period

Valid for June 2022  
Released May 31, 2022



[month\\_drought.png \(1199x926\) \(noaa.gov\)](#)

## 6 to 10 Day Outlooks

*Valid: June 08 to 12, 2022*

*Updated: 02 Jun 2022*

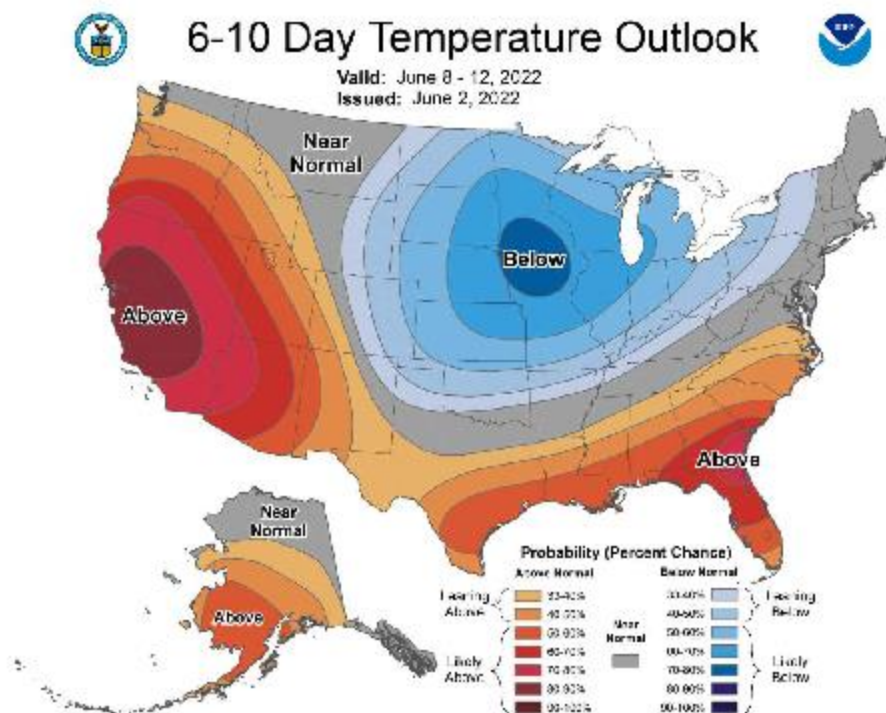
Click below for information about how to read 6-10 day outlook maps

[Temperature](#)

[Precipitation](#)

Click below for archives of past outlooks (data & graphics),  
historical analogs to today's forecast, and other formats of the  
6-10 day outlooks

[Archives](#) [Analog](#) [Lines-Only Format](#) [GIS Data](#)

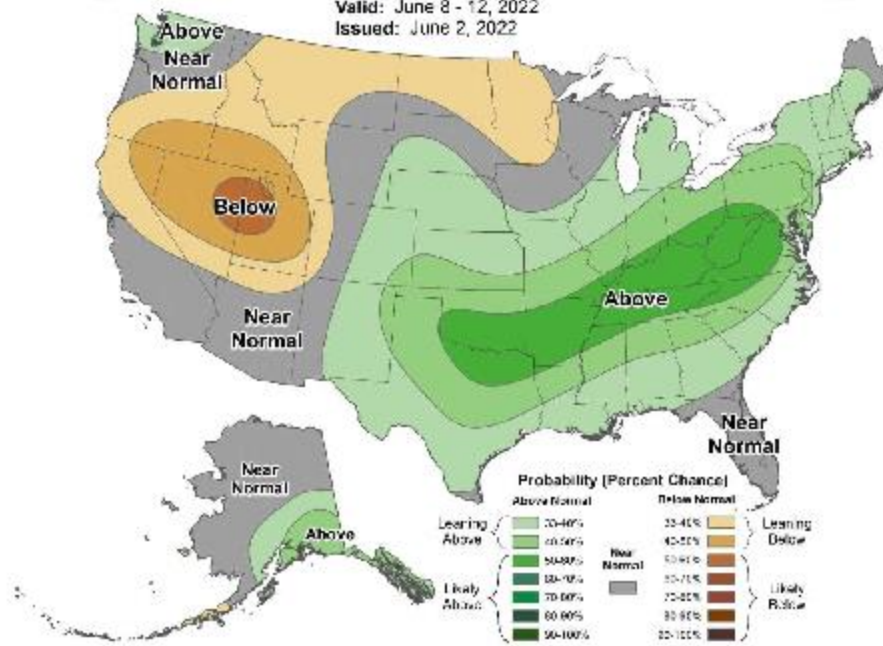




## 6-10 Day Precipitation Outlook



Valid: June 8 - 12, 2022  
Issued: June 2, 2022



<https://www.cpc.ncep.noaa.gov/products/predictions/610day//>

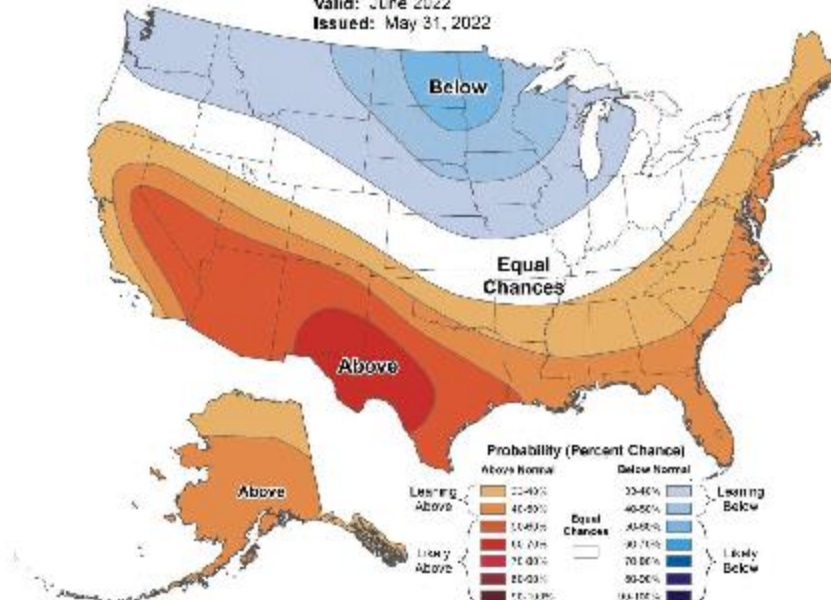




## Monthly Temperature Outlook



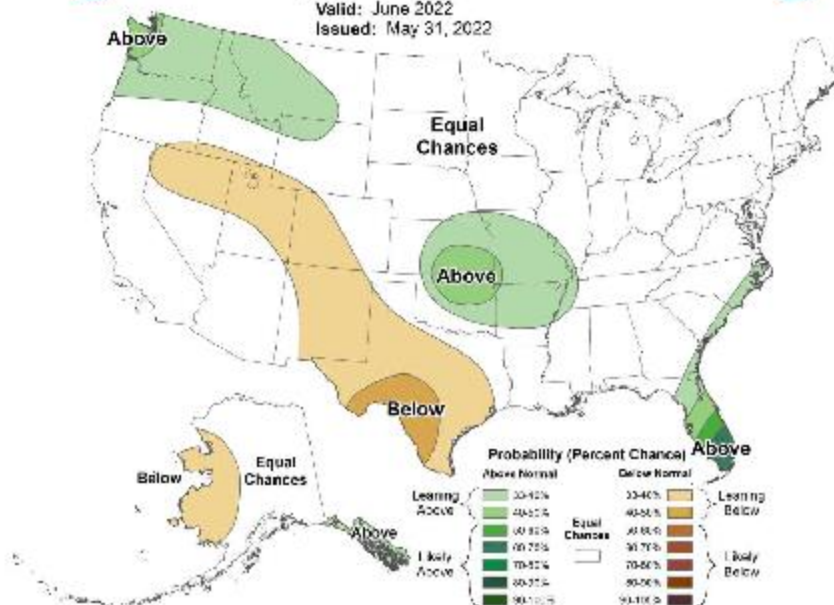
Valid: June 2022  
Issued: May 31, 2022



## Monthly Precipitation Outlook



Valid: June 2022  
Issued: May 31, 2022





## STAFF REPORT TO THE TOWN COUNCIL

**SUBJECT:** Final Plat Review – West Zion View  
**AUTHOR:** Becky Bennett  
**DEPARTMENT:** Administration  
**DATE:** June 7, 2022  
**TYPE OF ITEM:** Administration Action

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### SUMMARY:

The Town Council will consider approving the final plat to the Town Council.

### HISTORY:

The Crystal Aire Subdivision was developed in 2008 and zoned multi-family residential. The lots have remained vacant over the last 13 years. The infrastructure in this subdivision is complete and has been accepted by the Town.

The applicant submitted an application for Schematic Plan Review in November 2021, following a pre-application conference with staff. The Planning Commission approved the Schematic Plan in December 2021. The applicant then applied for a Preliminary Plan Review, which was approved on March 1, 2022. The applicant has now applied for a Final Plan Review. The Planning Commission recommended approval of the Final Plat conditioned upon the change to the Phase 1 road being widened to 26'. The applicant has made that change.

### ANALYSIS:

The following are the Standards for Review for a Final Plat:

1. Comply with all conditions of schematic and preliminary plat approval.
2. Include acceptable final engineering plans for the water distribution system, final agreements from the water provider, and provisions for perpetual maintenance for the water system.
3. Meet all planning, engineering, and surveying requirements of the Town for maps, data, surveys, analyses, studies, reports, plans, designs, documents, wetlands designations, and other supporting materials.
4. Provide evidence to show that there is no encumbrance, lien or conveyance restricting the intended use of the lot.
5. Provide evidence from the County Treasurer that all ad valorem taxes applicable to the property have been paid.
6. Include all dedications for streets, roadways, easements, trails and/or rights of way, as necessary.
7. Provide signature blocks on the plat signed by a representative of public utilities which identify their approval.

### FINDINGS OF FACT:

Staff met with the developer on June 1, 2022 to discuss the Standards for Review, and we report the following findings of fact:

1. The conditions of the schematic plat and preliminary plat have been met, but the previous phasing plan has been changed. The new phasing plan shows two spec buildings, the road, and the utilities within the road in phase 1. Phase 2 will be the roughly half the buildings. The third phase will be the convenience store and the remaining buildings.
2. The final plat shows water and sewer infrastructure which have been reviewed by the Public Works Director and found to satisfy the requirements of the Town's specifications. This is being developed as a planned unit development (PUD) meaning the roads and infrastructure interior to the property will be private and not dedicated to the Town.
3. The final plat does meet all the requirements for road widths. The phase one portion of this plat has a temporary turn around and the road is an acceptable 26' wide. Those extra 6 feet will be temporary but will satisfy the public safety concerns Staff had.
4. There are no encumbrances on the title.
5. The ad valorem taxes have been paid for all three parcels in this plat.
6. The dedications for streets, roadways, easements, trails and/or rights of way are identified.
7. There is a signature block on the plat for a representative of public utilities to identify their approval.

### **PROPOSED MOTION:**

The Council can deny, table, or approve the Final Plat.

Recommended motion: I move to approve the Final Plat for West Zion View.

### **ATTACHMENTS:**

A - Anderson Comment submitted from Public Hearing.

B - Proposed Final Plat

May 17, 2022 Planning Commission Meeting  
Public Comment

## Plat Amendment Parcel ID A-1210HRA-0000

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**Jon Anderson** < >

Thu, May 12, 2022 at 3:05 PM

To: nleigh@bhtown.utah.gov

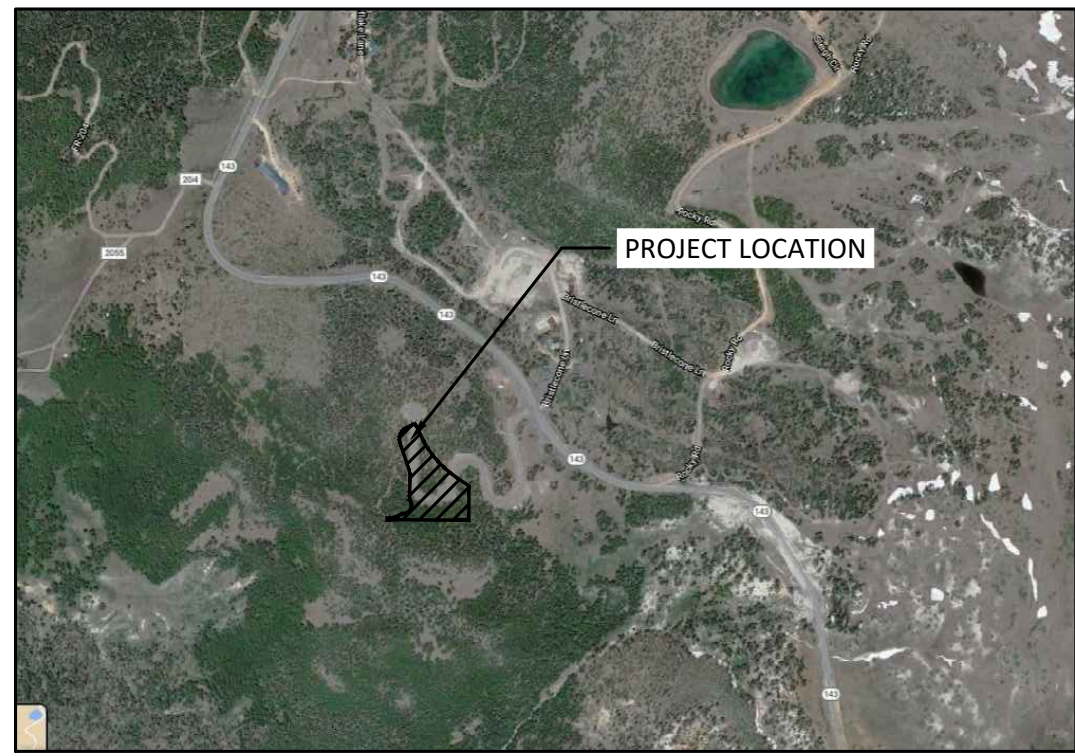
Dear Friends,

Thank you for the notice, received by mail, that you will be extending the road that will connect Lookout Circle to Snow Shoe (on the map it says Snowman) Drive. There is a chance that this will decrease the value of my property as having an open seven acre area below the property likely provides a greater view than it will once the road is complete. I hope there is no plan to subdivide the seven acres of green space once the road is complete.

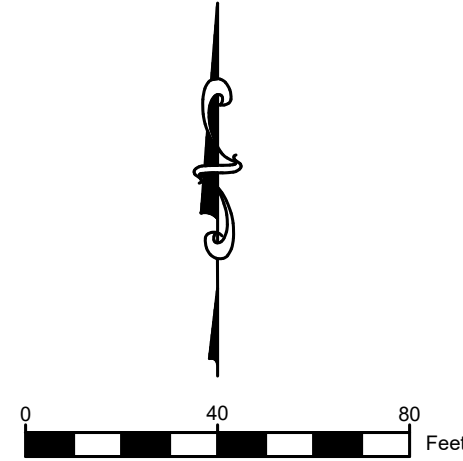
Despite this chance, I support this effort and would only request that the road, once approved, is completed, maintained, and plowed from Lookout Circle to Snow Shoe (Snowman) Drive. Once this road is complete, there is only a small piece that is not currently plowed and having a second access point (one that is a lot less steep) to the lots on Snow Shoe Drive during the winter would be an increase in safety and access for the homeowners. Thank you for considering this.

Best regards,  
Jon Anderson





VICINITY MAP  
(N.T.S.)

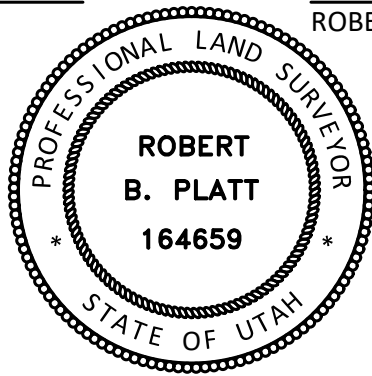


FINAL PLAT FOR  
WEST ZION VIEW CABINS TOWNHOMES RPD  
(VACATED AND AMDED PLAT OF  
LOTS 2, 3, & 4 CRYSTAL AIRE SUBDIVISION)  
WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M  
BRIAN HEAD TOWN, IRON COUNTY, UTAH

SURVEYOR'S CERTIFICATE

I, ROBERT B. PLATT, PROFESSIONAL UTAH LAND SURVEYOR NUMBER 164659, HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT AND HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED HEREON IN ACCORDANCE WITH SECTION 17-23-17 AND HEREBY CERTIFY ALL MEASUREMENTS AND DESCRIPTIONS ARE CORRECT. MONUMENTS WILL BE SET AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 1, THE BOUNDARY OF WHICH IS DESCRIBED AS FOLLOWS:

DATE \_\_\_\_\_ ROBERT B. PLATT PLS #164659



PROPERTY DESCRIPTION

LOTS 2, 3, & 4, CRYSTAL AIRE SUBDIVISION PER THE AMENDED FINAL PLAT ON RECORD IN THE IRON COUNTY SURVEY RECORD.

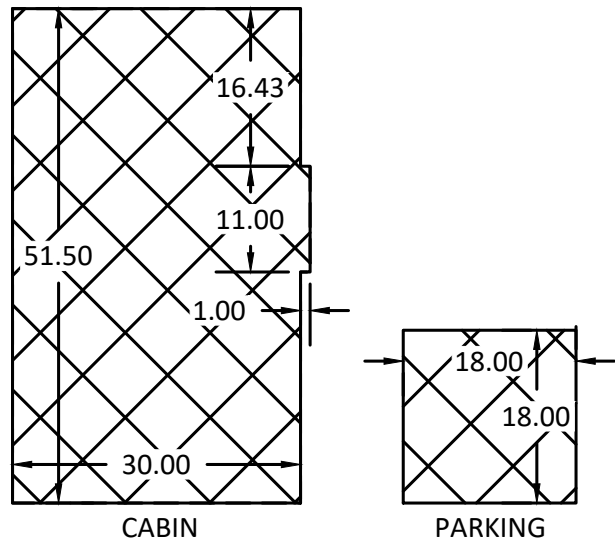
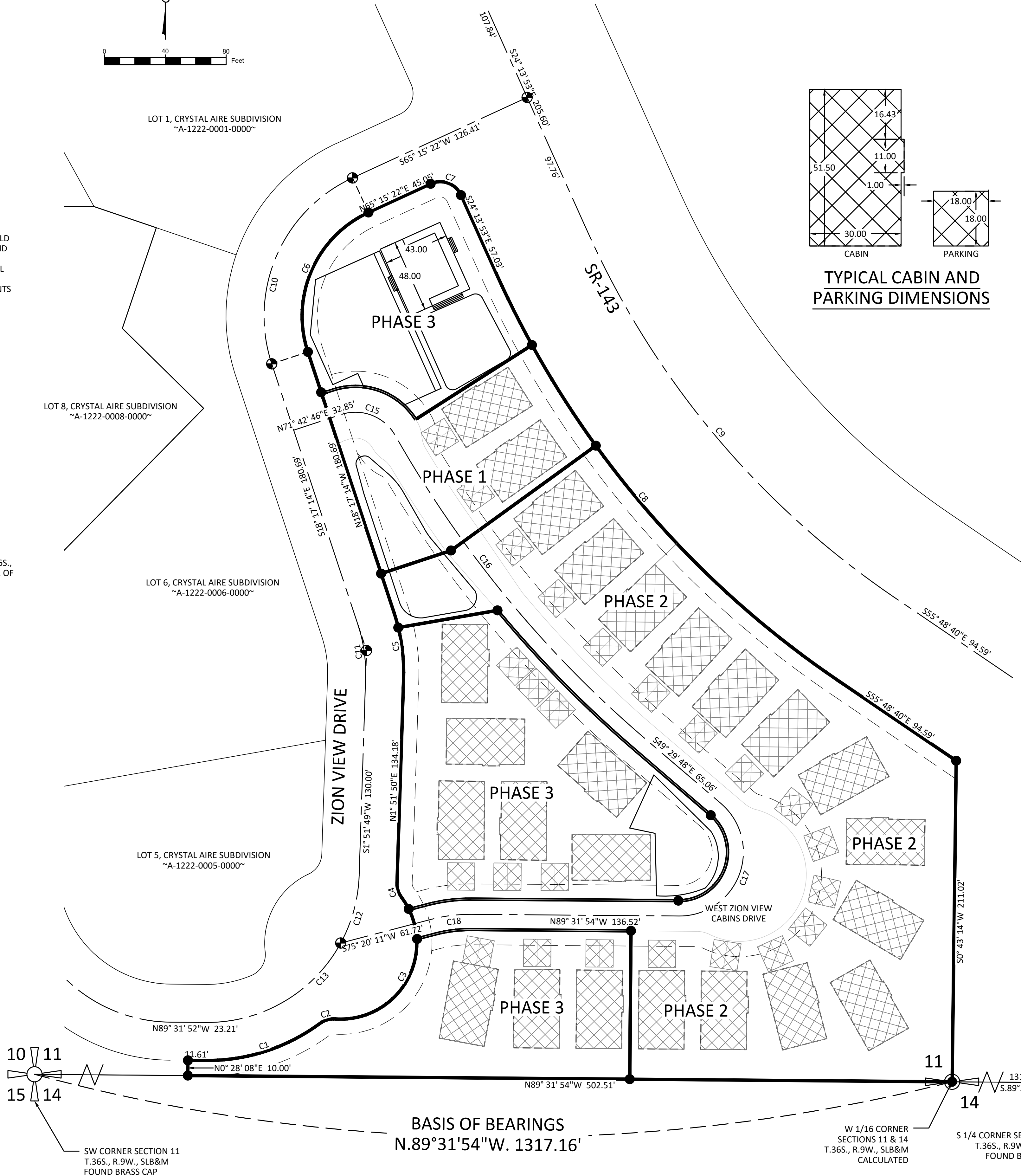
SURVEY NARRATIVE

THIS FINAL PLAT WAS REQUESTED BY JUDSON SHANNON. THE PURPOSE OF THIS FINAL PLAT IS TO DEFINE WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 1. BASIS OF BEARINGS IS S.89°31'54"E. ALONG THE SOUTH LINE OF SECTION 11, T.36S., R.9W., SLB&M FROM THE SW CORNER OF SAID SECTION 11 TO THE WEST 1/16 CORNER OF SECTIONS 11 AND 14, T.36S., R.9W., SLB&M.

LEGEND:

- PRIVATE
- COMMON
- EXISTING STREET CONTROL MONUMENT
- DENOTES 5/8" DIAMETER BY 20" REBAR WITH A YELLOW PLASTIC CAP STAMPED PLATT & PLATT, INC. L.S. #164659

| CURVE TABLE |         |         |            |                 |              |
|-------------|---------|---------|------------|-----------------|--------------|
| CURVE #     | LENGTH  | RADIUS  | DELTA      | CHORD DIRECTION | CHORD LENGTH |
| C1          | 80.52'  | 125.00' | 36°54'29"  | N72° 00' 53"E   | 79.13'       |
| C2          | 10.62'  | 15.00'  | 40°34'13"  | N73° 50' 45"E   | 10.40'       |
| C3          | 114.38' | 50.00'  | 131°04'15" | N28° 35' 44"E   | 91.02'       |
| C4          | 10.16'  | 15.00'  | 38°48'13"  | N17° 32' 17"W   | 9.97'        |
| C5          | 43.96'  | 125.00' | 20°09'05"  | N8° 12' 43"W    | 43.74'       |
| C6          | 109.36' | 75.00'  | 83°32'36"  | N23° 29' 04"E   | 99.92'       |
| C7          | 23.70'  | 15.00'  | 90°30'45"  | S69° 29' 16"E   | 21.31'       |
| C8          | 352.58' | 639.69' | 31°34'47"  | S40° 01' 17"E   | 348.13'      |
| C9          | 316.20' | 573.69' | 31°34'47"  | S40° 01' 17"E   | 312.21'      |
| C10         | 145.81' | 100.00' | 83°32'36"  | S23° 29' 04"W   | 133.23'      |
| C11         | 35.17'  | 100.00' | 20°09'03"  | S8° 12' 43"E    | 34.99'       |
| C12         | 46.58'  | 100.00' | 26°41'23"  | S15° 12' 30"W   | 46.16'       |
| C13         | 108.06' | 100.00' | 61°54'56"  | S59° 30' 40"W   | 102.88'      |
| C14         | 145.65' | 100.00' | 83°27'01"  | N47° 48' 21"W   | 133.11'      |
| C15         | 41.23'  | 30.00'  | 78°44'40"  | S68° 54' 54"E   | 38.06'       |
| C16         | 260.22' | 747.19' | 19°57'15"  | S39° 31' 11"E   | 258.91'      |
| C17         | 102.60' | 42.00'  | 139°57'54" | S20° 29' 09"W   | 78.93'       |
| C18         | 26.41'  | 100.00' | 15°07'55"  | S82° 54' 09"W   | 26.33'       |



TYPICAL CABIN AND  
PARKING DIMENSIONS

OWNERS' DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT I, THE UNDERSIGNED OWNER OF THE LAND DESCRIBED HEREIN, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO TOWNHOMES, STREETS, AND EASEMENTS TO BE KNOWN HEREAFTER AS WEST ZION VIEW CABINS TOWNHOMES RPD, DO HEREBY DEDICATE TO THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND EASEMENTS AS INTENDED FOR PUBLIC USE.

IN WITNESS WHEREOF:  
I HAVE SET MY HAND THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

JUDSON SHANNON

ACKNOWLEDGEMENT

ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022., PERSONALLY APPEARED BEFORE ME JUDSON SHANNON, WHO DULY ACKNOWLEDGED TO ME THAT HE EXECUTED THE OWNERS CERTIFICATE HEREON FREELY AND VOLUNTARILY FOR THE PURPOSES STATED THEREIN.

NOTARY PUBLIC

NOTARY PUBLIC FULL NAME: \_\_\_\_\_  
COMMISSION NUMBER: \_\_\_\_\_  
MY COMMISSION EXPIRES: \_\_\_\_\_  
A NOTARY PUBLIC COMMISSIONED IN UTAH STAMP NOT REQUIRED IF ABOVE INFORMATION IS PROVIDED PER UTAH CODE 46-1-16

PLANNING COMMISSION APPROVAL

I, \_\_\_\_\_ CHAIRPERSON OF BRIAN HEAD TOWN PLANNING COMMISSION, DO HEREBY CERTIFY THAT THIS FINAL PLAT, HAS BEEN APPROVED BY SAID COMMISSION ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

CHAIRPERSON

ATTEST: \_\_\_\_\_  
BRIAN HEAD TOWN RECORDER

TOWN ENGINEER'S APPROVAL

I, \_\_\_\_\_ BRIAN HEAD TOWN ENGINEER, DO HEREBY CERTIFY THAT THIS FINAL PLAT WAS EXAMINED AND ACCEPTED BY ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

BRIAN HEAD TOWN ENGINEER

TOWN MANAGER APPROVAL

I, \_\_\_\_\_ BRIAN HEAD TOWN MANAGER, DO HEREBY CERTIFY THAT THIS FINAL PLAT WAS EXAMINED AND ACCEPTED BY ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

BRIAN HEAD TOWN MANAGER

ATTORNEY'S APPROVAL

I, \_\_\_\_\_ BRIAN HEAD TOWN ATTORNEY, DO HEREBY CERTIFY THAT THIS FINAL PLAT WAS EXAMINED AND ACCEPTED BY ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

BRIAN HEAD TOWN ATTORNEY

COUNTY TREASURER CLEARANCE

THE IRON COUNTY TREASURER'S OFFICE HEREBY CERTIFIES THAT ALL TAXES, INTEREST, AND PENALTIES OWING ON THIS FINAL PLAT ARE CURRENT ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

IRON COUNTY TREASURER

UTILITY COMPANIES APPROVAL

WE, THE HEREIN NAMED PUBLIC UTILITY COMPANIES, APPROVE THE DESIGNATED EASEMENTS SHOWN ON THIS PLAT, AND GUARANTEE THE INSTALLATION OF OUR UTILITIES.

|                              |            |
|------------------------------|------------|
| CENTURY LINK                 | DATE _____ |
| ROCKY MOUNTAIN POWER         | DATE _____ |
| DOMINION ENERGY              | DATE _____ |
| SOUTH CENTRAL COMMUNICATIONS | DATE _____ |

CERTIFICATE OF RECORDING

I, CARRI JEFFRIES, COUNTY RECORDER OF IRON COUNTY, UTAH, DO HEREBY CERTIFY THAT THIS FINAL PLAT WAS FILED FOR RECORD IN MY OFFICE ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.

BOOK: \_\_\_\_\_ PAGE: \_\_\_\_\_ COUNTY RECORDER - CARRI JEFFRIES

ENTRY NO: \_\_\_\_\_ FEE: \_\_\_\_\_

RECORDED AT THE REQUEST OF \_\_\_\_\_

PLATT  
&  
PLATT, INC

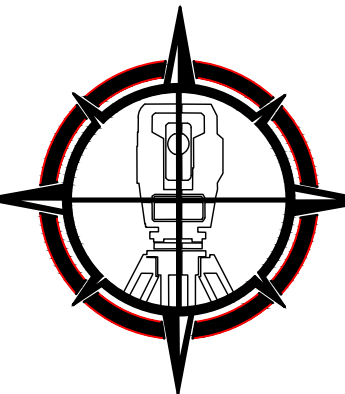
CONSULTING  
CIVIL ENGINEERS  
&  
LAND SURVEYORS

195 N. 100 E.  
CEDAR CITY, UT 84720

TEL: (435) 586-6151

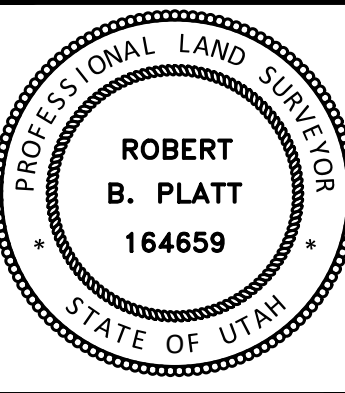
FAX: (435) 586-8567

EMAIL:  
PLATT@INFOWEST.COM



| REVISION |  | DATE | DESCRIPTION |
|----------|--|------|-------------|
|          |  |      |             |
|          |  |      |             |
|          |  |      |             |
|          |  |      |             |

FINAL PLAT FOR  
WEST ZION VIEW CABINS  
TOWNHOMES RPD  
(VACATED AND AMENDED PLAT OF LOTS 2, 3, & 4 CRYSTAL AIRE SUBDIVISION)  
WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M  
BRIAN HEAD TOWN, IRON COUNTY, UTAH



DRAWN BY:  
H.K. HULET

CHECKED BY:  
R.B. PLATT

DATE: Jun 08, 2022

SCALE: 1" = 40'

PAGE: 1 OF 4





VICINITY MAP  
(N.T.S.)

# FINAL PLAT FOR WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 1 WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M BRIAN HEAD TOWN, IRON COUNTY, UTAH

## PUBLIC WORKS APPROVAL

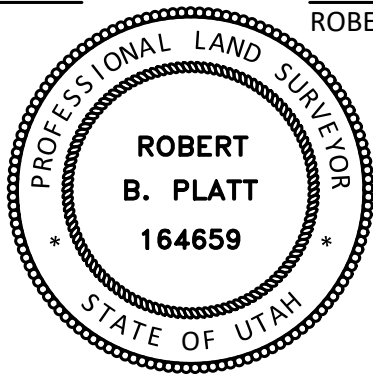
I, ALDO BIASI, PUBLIC WORKS DIRECTOR FOR BRIAN HEAD TOWN, DO HEREBY CERTIFY THAT THIS FINAL PLAT WAS EXAMINED AND ACCEPTED BY ME THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022.

PUBLIC WORKS DIRECTOR

## SURVEYOR'S CERTIFICATE

I, ROBERT B. PLATT, PROFESSIONAL UTAH LAND SURVEYOR NUMBER 164659, HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT AND HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED HEREON IN ACCORDANCE WITH SECTION 17-23-17 AND HEREBY CERTIFY ALL MEASUREMENTS AND DESCRIPTIONS ARE CORRECT. MONUMENTS WILL BE SET AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 1, THE BOUNDARY OF WHICH IS DESCRIBED AS FOLLOWS:

DATE \_\_\_\_\_ ROBERT B. PLATT PLS #164659



## PROPERTY DESCRIPTION

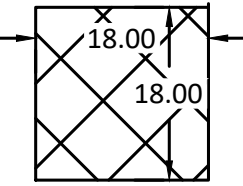
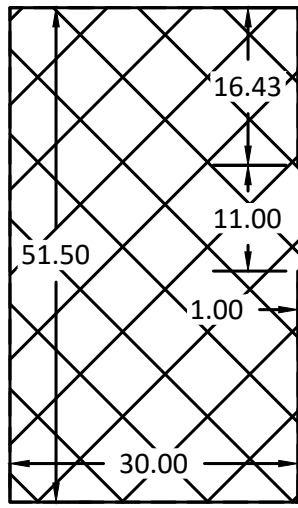
BEGINNING S.89°31'54"E. ALONG THE SECTION LINE 941.74 FEET AND NORTH 330.96 FEET FROM THE SOUTHWEST CORNER OF SECTION 11, TOWNSHIP 36 SOUTH, RANGE 9 WEST, SLB&M; SAID POINT ALSO BEING LOCATED ON THE NORTHEASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE N.18°17'14"W. ALONG SAID RIGHT-OF-WAY LINE 125.52 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 13.00 FEET A DISTANCE OF 5.13 FEET (THE CHORD OF SAID CURVE BEARS N.83°01'22"E. 5.10 FEET), THENCE N.71°42'46"E. 2.85 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 47.00 FEET A DISTANCE OF 62.10 FEET (THE CHORD OF SAID CURVE BEARS S.70°26'09"E. 57.68 FEET), THENCE N.57°24'55"E. 90.74 FEET TO THE SOUTHWESTERLY RIGHT-OF-WAY LINE OF SR-143, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 639.69 FEET A DISTANCE OF 78.38 FEET (THE CHORD OF SAID CURVE BEARS S.32°23'53"E. 78.33 FEET), THENCE DEPARTING SAID RIGHT-OF-WAY LINE S.54°05'31"W. 117.50 FEET, THENCE S.71°42'46"W. 48.43 FEET TO THE POINT OF BEGINNING. CONTAINS 0.33 ACRE OF LAND.

## SURVEY NARRATIVE

THIS FINAL PLAT WAS REQUESTED BY JUDSON SHANNON. THE PURPOSE OF THIS FINAL PLAT IS TO DEFINE WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 1. BASIS OF BEARINGS IS S.89°31'54"E. ALONG THE SOUTH LINE OF SECTION 11, T.36S., R.9W., SLB&M FROM THE SW CORNER OF SAID SECTION 11 TO THE WEST 1/16 CORNER OF SECTIONS 11 AND 14, T.36S., R.9W., SLB&M.

## LEGEND:

- PRIVATE
- COMMON
- EXISTING STREET CONTROL MONUMENT
- DENOTES 5/8" DIAMETER BY 20" REBAR WITH A YELLOW PLASTIC CAP STAMPED PLATT & PLATT, INC. L.S. #164659



TYPICAL CABIN AND  
PARKING DIMENSIONS

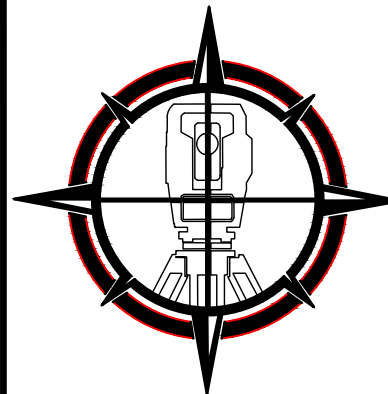
| CURVE TABLE |         |         |           |                 |
|-------------|---------|---------|-----------|-----------------|
| CURVE #     | LENGTH  | RADIUS  | DELTA     | CHORD DIRECTION |
| C1          | 41.23'  | 30.00'  | 78°44'40" | S68°54'54"E     |
| C2          | 83.01'  | 747.19' | 6°21'55"  | S32°43'31"E     |
| C3          | 5.13'   | 13.00'  | 22°37'12" | N83°01'22"E     |
| C4          | 62.10'  | 47.00'  | 75°42'09" | S70°26'09"E     |
| C5          | 78.38'  | 639.69' | 7°01'12"  | S32°23'53"E     |
| C6          | 5.00'   | 639.69' | 0°26'52"  | S29°06'43"E     |
| C7          | 39.22'  | 639.69' | 3°30'46"  | S31°05'32"E     |
| C8          | 34.16'  | 639.69' | 3°03'34"  | S34°22'42"E     |
| C9          | 145.81' | 100.00' | 83°32'36" | S23°29'04"W     |

| PARCEL LINE TABLE |        |             |
|-------------------|--------|-------------|
| LINE #            | LENGTH | DIRECTION   |
| L1                | 2.85'  | N71°42'46"E |
| L2                | 20.86' | S60°39'51"W |
| L3                | 20.59' | S57°09'05"W |

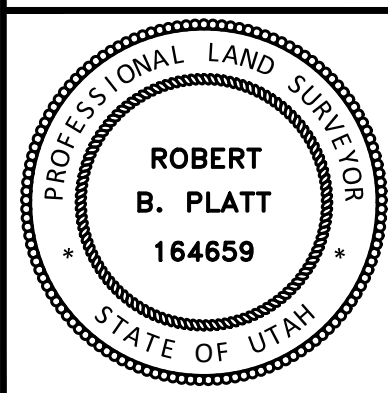
SW CORNER SECTION 11  
T.36S., R.9W., SLB&M  
FOUND BRASS CAP

W 1/16 CORNER  
SECTIONS 11 & 14  
T.36S., R.9W., SLB&M  
CALCULATED

S 1/4 CORNER SECTION 11  
T.36S., R.9W., SLB&M  
FOUND BRASS CAP



| REVISION | DATE | DESCRIPTION |
|----------|------|-------------|
|          |      |             |
|          |      |             |
|          |      |             |
|          |      |             |







VICINITY MAP  
(N.T.S.)

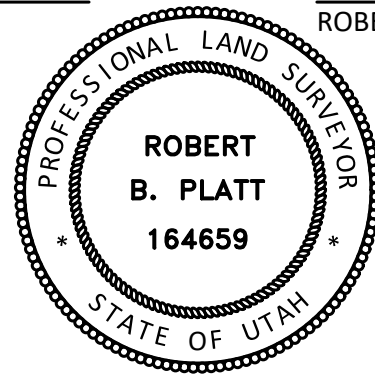
# FINAL PLAT FOR WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 2 WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M BRIAN HEAD TOWN, IRON COUNTY, UTAH

## SURVEYOR'S CERTIFICATE

I, ROBERT B. PLATT, PROFESSIONAL UTAH LAND SURVEYOR NUMBER 164659, HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT AND HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED HEREON IN ACCORDANCE WITH SECTION 17-23-17 AND HEREBY CERTIFY ALL MEASUREMENTS AND DESCRIPTIONS ARE CORRECT. MONUMENTS WILL BE SET AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 2, THE BOUNDARY OF WHICH IS DESCRIBED AS FOLLOWS:

DATE

ROBERT B. PLATT PLS #164659



## PROPERTY DESCRIPTION

BEGINNING S.89°31'54"E. ALONG THE SECTION LINE 941.74 FEET AND NORTH 330.96 FEET FROM THE SOUTHWEST CORNER OF SECTION 11, TOWNSHIP 36 SOUTH, RANGE 9 WEST, SLB&M; SAID POINT ALSO BEING LOCATED ON THE NORTHEASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE N.71°42'46"E. 48.43 FEET, THENCE N.54°05'31"E. 117.50 FEET TO A POINT OF CURVE AND THE SOUTHWEST RIGHT-OF-WAY LINE OF SR-143, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT A RADIUS OF 639.69 FEET A DISTANCE OF 222.21 FEET (THE CHORD OF SAID CURVE BEARS S.45°51'43"E. 221.10 FEET), THENCE S.55°48'40"E. 94.59 FEET, THENCE DEPARTING SAID RIGHT-OF-WAY LINE S.0°43'14"W. 211.02 FEET TO WEST 1/16 CORNER COMMON TO SECTIONS 11 & 14, THENCE N.89°31'54"W. 105.04 FEET TO A POINT OF CURVE, THENCE N.0°28'06"E. 97.50 FEET, THENCE N.89°31'54"W. 105.04 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 90.00 FEET A DISTANCE OF 23.77 FEET (THE CHORD OF SAID CURVE BEARS S.82°54'09"W. 23.70 FEET), THENCE S.75°20'11"W. 10.49 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 2.28 FEET (THE CHORD OF SAID CURVE BEARS S.70°58'58"W. 2.28 FEET) TO A POINT OF CURVE AND THE EASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 50.00 FEET A DISTANCE OF 20.66 FEET (THE CHORD OF SAID CURVE BEARS N.14°45'48"W. 20.52 FEET) TO A POINT OF CURVE, THENCE DEPARTING SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 3.82 FEET (THE CHORD OF SAID CURVE BEARS N.80°30'06"E. 3.81 FEET), THENCE N.75°20'11"E. 9.00 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 110.00 FEET A DISTANCE OF 29.05 FEET (THE CHORD OF SAID CURVE BEARS N.82°54'09"E. 28.97 FEET), THENCE S.89°34'54"E. 136.05 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 32.00 FEET A DISTANCE OF 7.89 FEET (THE CHORD OF SAID CURVE BEARS N.20°44'18"E. 60.04 FEET), THENCE N.49°29'48"W. 64.90 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 757.19 FEET A DISTANCE OF 129.76 FEET (THE CHORD OF SAID CURVE BEARS N.44°35'14"W. 129.61 FEET), THENCE S.80°07'53"W. 66.17 FEET TO A POINT OF CURVE AND THE EASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 125.00 FEET A DISTANCE OF 10.03 FEET (THE CHORD OF SAID CURVE BEARS N.15°59'16"W. 10.03 FEET), THENCE N.18°17'14"W. 27.24 FEET TO THE POINT OF BEGINNING. CONTAINS 1.72 ACRE OF LAND.

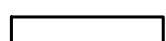
## SURVEY NARRATIVE

THIS FINAL PLAT WAS REQUESTED BY JUDSON SHANNON. THE PURPOSE OF THIS FINAL PLAT IS TO DEFINE WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 3. BASIS OF BEARINGS IS S.89°31'54"E. ALONG THE SOUTH LINE OF SECTION 11, T.36S., R.9W., SLB&M FROM THE SW CORNER OF SAID SECTION 11 TO THE WEST 1/16 CORNER OF SECTIONS 11 AND 14, T.36S., R.9W., SLB&M.

## LEGEND:



PRIVATE



COMMON



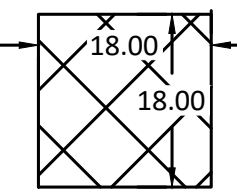
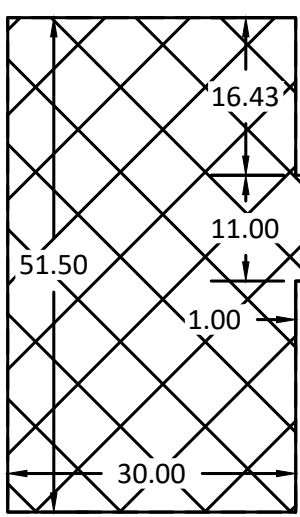
EXISTING STREET CONTROL MONUMENT



DENOTES 5/8" DIAMETER BY 20" REBAR WITH A YELLOW PLASTIC CAP  
STAMPED PLATT & PLATT, INC. L.S. #164659

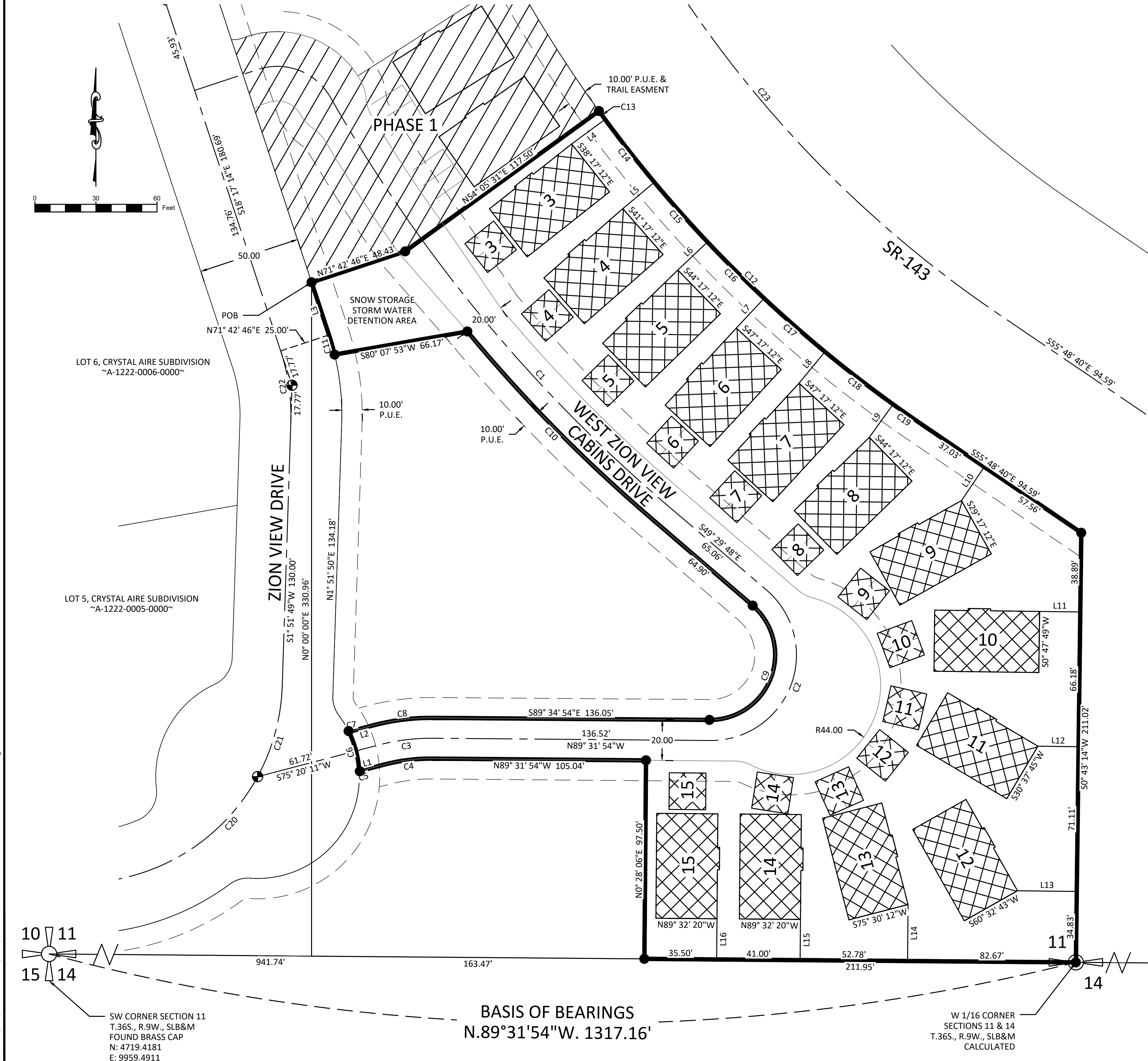
## CURVE TABLE

| CURVE # | LENGTH  | RADIUS  | DELTA      | CHORD DIRECTION | CHORD LENGTH |
|---------|---------|---------|------------|-----------------|--------------|
| C1      | 177.21' | 747.19' | 13°35'20"  | S42°42'08"E     | 176.80'      |
| C2      | 102.60' | 42.00'  | 139°57'54" | S20°29'09"W     | 78.93'       |
| C3      | 26.41'  | 100.00' | 15°07'55"  | S82°54'09"W     | 26.33'       |
| C4      | 23.77'  | 90.00'  | 15°07'55"  | S82°54'09"W     | 23.70'       |
| C5      | 2.28'   | 15.00'  | 8°42'26"   | S70°58'58"W     | 2.28'        |
| C6      | 20.66'  | 50.00'  | 23°40'41"  | N14°45'48"W     | 20.52'       |
| C7      | 3.82'   | 15.00'  | 14°36'10"  | N80°30'06"E     | 3.81'        |
| C8      | 29.05'  | 110.00' | 15°07'55"  | N82°54'09"E     | 28.97'       |
| C9      | 77.89'  | 32.00'  | 139°27'35" | N20°44'18"E     | 60.04'       |
| C10     | 129.76' | 757.19' | 9°49'09"   | N44°35'14"W     | 129.61'      |
| C11     | 10.03'  | 125.00' | 4°35'58"   | N15°59'16"W     | 10.03'       |
| C12     | 222.21' | 639.69' | 19°54'12"  | S45°51'34"E     | 221.10'      |
| C13     | 5.08'   | 639.69' | 0°27'18"   | S36°08'07"E     | 5.08'        |
| C14     | 39.25'  | 639.69' | 3°30'55"   | S38°07'14"E     | 39.24'       |
| C15     | 39.26'  | 639.69' | 3°31'01"   | S41°38'11"E     | 39.26'       |
| C16     | 39.27'  | 639.69' | 3°31'02"   | S45°09'13"E     | 39.26'       |
| C17     | 39.78'  | 639.69' | 3°33'45"   | S48°41'36"E     | 39.77'       |
| C18     | 42.26'  | 639.69' | 3°47'05"   | S52°22'02"E     | 42.25'       |
| C19     | 17.32'  | 639.69' | 1°33'06"   | S55°02'07"E     | 17.32'       |
| C20     | 108.06' | 100.00' | 61°54'56"  | S59°30'40"W     | 102.88'      |
| C21     | 46.58'  | 100.00' | 26°41'23"  | S15°12'30"W     | 46.16'       |
| C22     | 35.17'  | 100.00' | 20°09'03"  | S8°12'43"E      | 34.99'       |
| C23     | 316.20' | 573.69' | 31°34'47"  | S40°01'17"E     | 312.21'      |



## TYPICAL CABIN AND PARKING DIMENSIONS

| LINE TABLE |        |             |
|------------|--------|-------------|
| LINE #     | LENGTH | DIRECTION   |
| L1         | 10.49' | S75°20'11"W |
| L2         | 9.00'  | N75°20'11"E |
| L3         | 27.24' | N18°17'14"W |
| L4         | 20.37' | S53°38'14"W |
| L5         | 20.23' | S50°07'19"W |
| L6         | 20.06' | S46°36'18"W |
| L7         | 20.00' | S43°05'16"W |
| L8         | 20.00' | S39°31'31"W |
| L9         | 20.00' | S35°44'26"W |
| L10        | 20.00' | S34°11'20"W |
| L11        | 20.00' | N89°16'46"W |
| L12        | 20.00' | N89°16'46"W |
| L13        | 29.12' | N89°16'46"W |
| L14        | 27.74' | N0°28'08"E  |
| L15        | 20.00' | N0°28'06"E  |
| L16        | 20.00' | N0°28'08"E  |



**PLATT & PLATT, INC.**

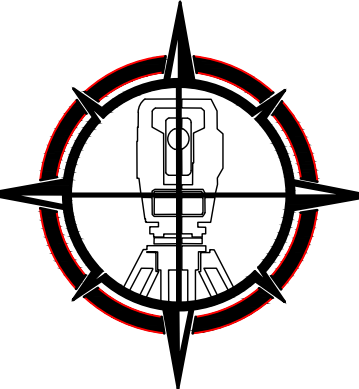
CONSULTING  
CIVIL ENGINEERS  
&  
LAND SURVEYORS

195 N. 100 E.  
CEDAR CITY, UT 84720

TEL: (435) 586-6151

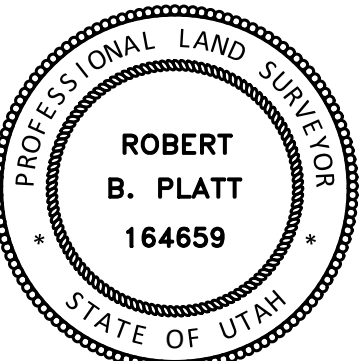
FAX: (435) 586-8567

EMAIL:  
PLATT@INFOWEST.COM



| REVISION | DATE | DESCRIPTION |
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FINAL PLAT FOR  
**WEST ZION VIEW CABINS TOWNHOMES  
RPD, PHASE 2**  
WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M  
BRIAN HEAD TOWN, IRON COUNTY, UTAH



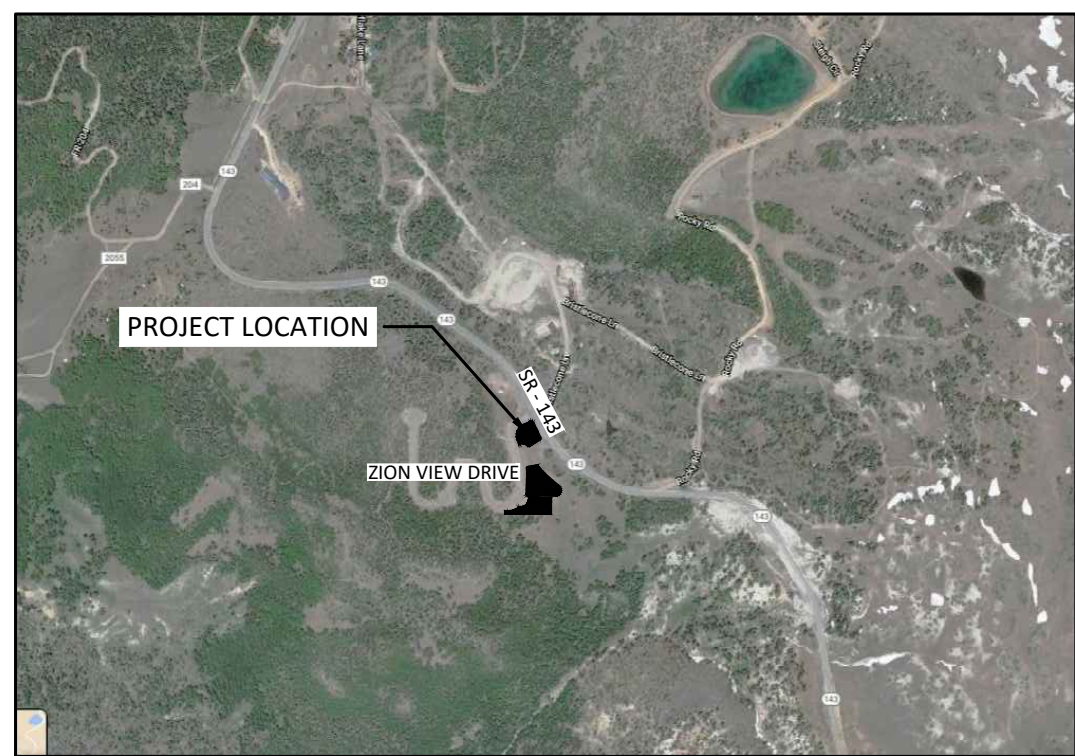
DRAWN BY:  
H.K. HULET

CHECKED BY:  
R.B. PLATT

DATE: Jun 08, 2022

SCALE: 1" = 30'





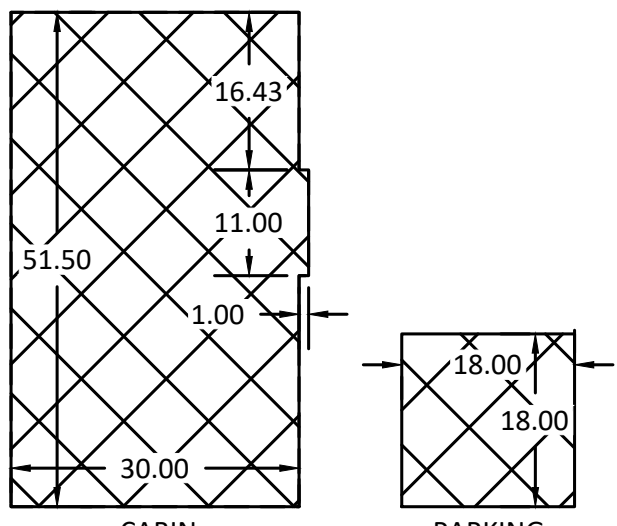
VICINITY MAP  
(N.T.S.)

| LINE TABLE |        |               |
|------------|--------|---------------|
| LINE #     | LENGTH | DIRECTION     |
| L1         | 10.49' | N75° 20' 11"E |
| L2         | 9.00'  | S75° 20' 11"W |
| L3         | 11.61' | S89° 31' 52"E |
| L4         | 10.00' | N0° 28' 08"E  |
| L5         | 20.77' | N0° 28' 06"E  |
| L6         | 30.00' | N79° 32' 20"W |
| L7         | 20.00' | N0° 28' 08"E  |
| L8         | 30.00' | N89° 32' 20"W |

| LINE TABLE |        |               |
|------------|--------|---------------|
| LINE #     | LENGTH | DIRECTION     |
| L9         | 20.00' | N0° 28' 08"E  |
| L10        | 30.00' | N89° 32' 20"W |
| L11        | 25.41' | S88° 08' 10"E |
| L12        | 30.00' | S89° 31' 54"E |
| L13        | 11.00' | S89° 31' 54"E |
| L14        | 30.00' | S89° 31' 54"E |
| L15        | 12.87' | N33° 23' 56"E |
| L16        | 30.00' | N41° 23' 13"E |

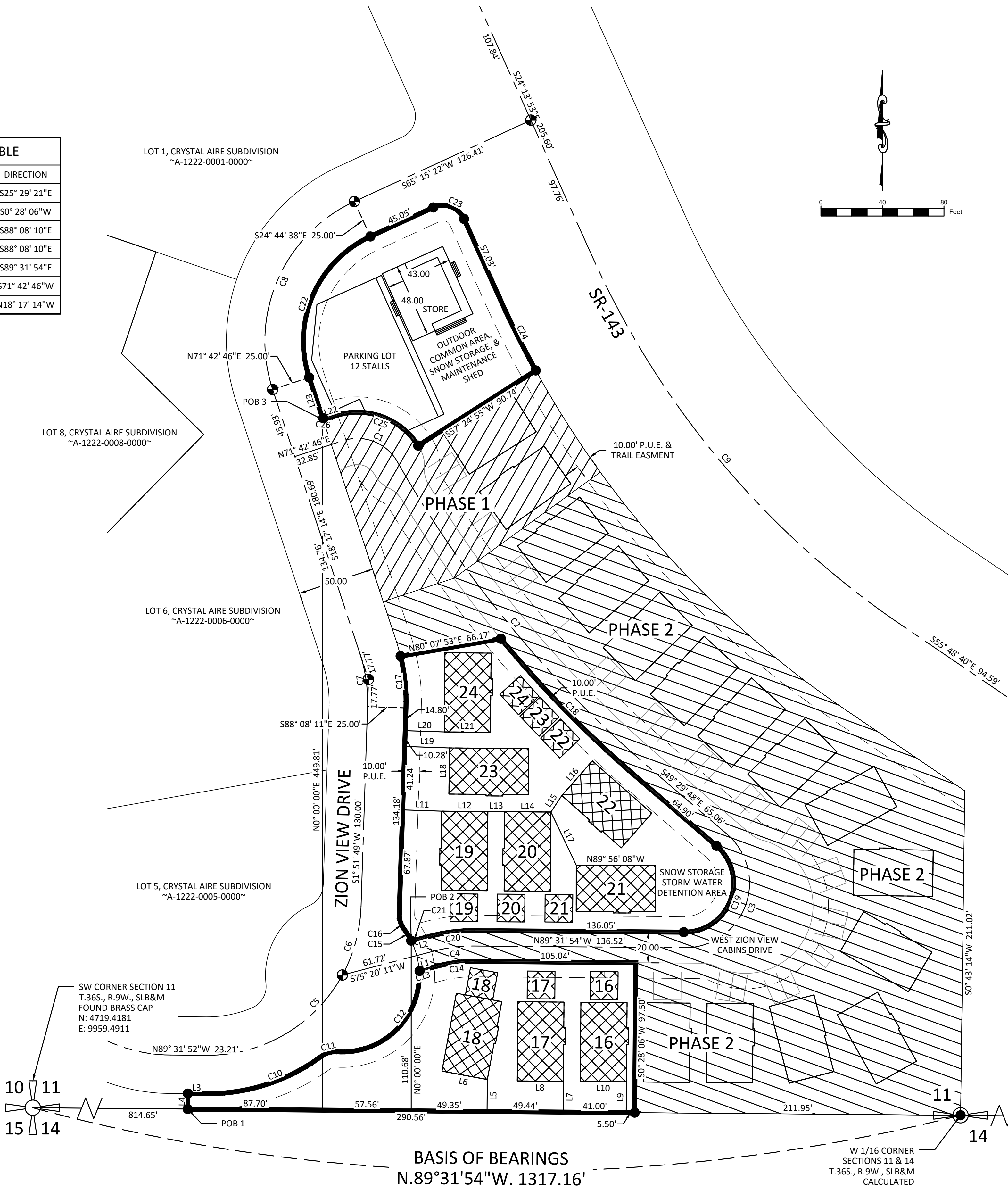
| LINE TABLE |        |               |
|------------|--------|---------------|
| LINE #     | LENGTH | DIRECTION     |
| L17        | 38.31' | S25° 29' 21"E |
| L18        | 30.00' | S0° 28' 06"W  |
| L19        | 29.03' | S88° 08' 10"E |
| L20        | 25.43' | S88° 08' 10"E |
| L21        | 30.00' | S89° 31' 54"E |
| L22        | 2.85'  | S71° 42' 46"W |
| L23        | 27.93' | N18° 17' 14"W |

| CURVE TABLE |         |         |            |                 |              |
|-------------|---------|---------|------------|-----------------|--------------|
| CURVE #     | LENGTH  | RADIUS  | DELTA      | CHORD DIRECTION | CHORD LENGTH |
| C1          | 41.23'  | 30.00'  | 78°44'40"  | S68° 54' 54"E   | 38.06'       |
| C2          | 260.22' | 747.19' | 19°57'15"  | S39° 31' 11"E   | 258.91'      |
| C3          | 102.60' | 42.00'  | 139°57'54" | S20° 29' 09"W   | 78.93'       |
| C4          | 26.41'  | 100.00' | 15°07'55"  | S82° 54' 09"W   | 26.33'       |
| C5          | 108.06' | 100.00' | 61°54'56"  | S59° 30' 40"W   | 102.88'      |
| C6          | 46.58'  | 100.00' | 26°41'23"  | S15° 12' 30"W   | 46.16'       |
| C7          | 35.17'  | 100.00' | 20°09'03"  | S8° 12' 43"E    | 34.99'       |
| C8          | 145.81' | 100.00' | 83°32'36"  | S23° 29' 04"W   | 133.23'      |
| C9          | 316.20' | 573.69' | 31°34'47"  | S40° 01' 17"E   | 312.21'      |
| C10         | 80.52'  | 125.00' | 36°54'29"  | N72° 00' 53"E   | 79.13'       |
| C11         | 10.62'  | 15.00'  | 40°34'13"  | N73° 50' 45"E   | 10.40'       |
| C12         | 84.70'  | 50.00'  | 97°03'20"  | N45° 36' 12"E   | 74.93'       |
| C13         | 2.28'   | 15.00'  | 8°42'26"   | N70° 58' 58"E   | 2.28'        |
| C14         | 23.77'  | 90.00'  | 15°07'55"  | N82° 54' 09"E   | 23.70'       |
| C15         | 9.02'   | 50.00'  | 10°20'15"  | N31° 46' 16"W   | 9.01'        |
| C16         | 10.16'  | 15.00'  | 38°48'13"  | N17° 32' 17"W   | 9.97'        |
| C17         | 33.93'  | 125.00' | 15°33'07"  | N5° 54' 43"W    | 33.82'       |
| C18         | 129.76' | 757.19' | 9°49'09"   | S44° 35' 14"E   | 129.61'      |
| C19         | 77.89'  | 32.00'  | 139°27'35" | S20° 44' 18"W   | 60.04'       |
| C20         | 29.05'  | 110.00' | 15°07'55"  | S82° 54' 09"W   | 28.97'       |
| C21         | 3.82'   | 15.00'  | 14°36'10"  | S80° 30' 06"W   | 3.81'        |
| C22         | 109.36' | 75.00'  | 83°32'36"  | N23° 29' 04"E   | 99.92'       |
| C23         | 23.70'  | 15.00'  | 90°30'45"  | S69° 29' 16"E   | 21.31'       |
| C24         | 51.99'  | 639.69' | 4°39'24"   | S26° 33' 35"E   | 51.97'       |
| C25         | 62.10'  | 47.00'  | 75°42'09"  | N70° 26' 09"W   | 57.68'       |
| C26         | 5.13'   | 13.00'  | 22°37'12"  | S83° 01' 22"W   | 5.10'        |



TYPICAL CABIN AND  
PARKING DIMENSIONS

# FINAL PLAT FOR WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 3 WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M BRIAN HEAD TOWN, IRON COUNTY, UTAH

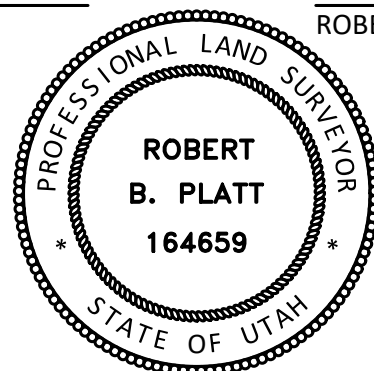


## SURVEYOR'S CERTIFICATE

I, ROBERT B. PLATT, PROFESSIONAL UTAH LAND SURVEYOR NUMBER 164659, HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT AND HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED HEREON IN ACCORDANCE WITH SECTION 17-23-17 AND HEREBY CERTIFY ALL MEASUREMENTS AND DESCRIPTIONS ARE CORRECT. MONUMENTS WILL BE SET AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 3, THE BOUNDARY OF WHICH IS DESCRIBED AS FOLLOWS:

DATE

ROBERT B. PLATT PLS #164659



## PROPERTY DESCRIPTIONS

### PARCEL 1:

BEGINNING S.89°31'54"E. ALONG THE SECTION LINE 814.65 FEET FROM THE SOUTHWEST CORNER OF SECTION 11, TOWNSHIP 36 SOUTH, RANGE 9 WEST, SLB&M; THENCE N.0°28'08"E. 10.00 FEET TO THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE ALONG SAID RIGHT-OF-WAY LINE NEXT 4 CALLS, 1) THENCE S.9°31'52"E. 11.61 FEET TO A POINT OF CURVE, 2) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 125.00 FEET A DISTANCE OF 80.52 FEET (THE CHORD OF SAID CURVE BEARS N.72°00'53"E. 79.13 FEET) TO A POINT OF REVERSE CURVE, 3) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 10.62 FEET (THE CHORD OF SAID CURVE BEARS N.73°50'40"E. 10.40 FEET) TO A POINT OF REVERSE CURVE, 4) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 50.00 FEET A DISTANCE OF 84.70 FEET (THE CHORD OF SAID CURVE BEARS N.45°36'12"E. 74.93 FEET) TO A POINT OF CURVE, THENCE DEPARTING SAID RIGHT-OF-WAY LINE ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 2.28 FEET (THE CHORD OF SAID CURVE BEARS N.70°58'58"E. 2.28 FEET), THENCE N.75°20'11"E. 10.49 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 90.00 FEET A DISTANCE OF 23.77 FEET (THE CHORD OF SAID CURVE BEARS N.82°54'09"E. 23.70 FEET), THENCE S.89°31'54"E. 105.04 FEET, THENCE S.0°28'06"W. 97.50 FEET TO THE SOUTH LINE OF SAID SECTION 11, THENCE N.89°31'54"W. 290.56 FEET TO THE POINT OF BEGINNING.  
CONTAINS 0.41 ACRE OF LAND.

### PARCEL 2:

BEGINNING S.89°31'54"E. ALONG THE SECTION LINE 959.91 FEET AND NORTH 110.68 FEET FROM THE SOUTHWEST CORNER OF SECTION 11, TOWNSHIP 36 SOUTH, RANGE 9 WEST, SLB&M; SAID POINT ALSO BEING ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE ALONG SAID RIGHT-OF-WAY LINE NEXT 4 CALLS, 1) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 50.00 FEET A DISTANCE OF 9.02 FEET (THE CHORD OF SAID CURVE BEARS N.31°46'16"W. 9.01 FEET) TO A POINT OF REVERSE CURVE, 2) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 10.16 FEET (THE CHORD OF SAID CURVE BEARS N.17°32'17"W. 9.97 FEET), 3) THENCE N.1°51'49"E. 134.18 FEET TO A POINT OF CURVE, 4) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 125.00 FEET A DISTANCE OF 33.93 FEET (THE CHORD OF SAID CURVE BEARS N.5°54'43"W. 33.82 FEET), THENCE DEPARTING SAID RIGHT-OF-WAY LINE N.80°07'53"E. 66.17 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 757.19 FEET A DISTANCE OF 129.76 FEET (THE CHORD OF SAID CURVE BEARS S.44°35'14"E. 129.61 FEET), THENCE S.49°29'48"E. 64.90 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 32.00 FEET A DISTANCE OF 77.89 FEET (THE CHORD OF SAID CURVE BEARS S.20°44'18"E. 60.04 FEET), THENCE N.89°31'54"W. 136.05 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 110.00 FEET A DISTANCE OF 29.05 FEET (THE CHORD OF SAID CURVE BEARS S.82°54'09"W. 28.97 FEET), THENCE S.75°20'11"W. 9.00 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 3.82 FEET (THE CHORD OF SAID CURVE BEARS S.80°30'60"W. 3.81 FEET) TO THE POINT OF BEGINNING.  
CONTAINS 0.66 ACRE OF LAND.

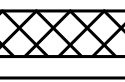
### PARCEL 3:

BEGINNING S.89°31'54"E. ALONG THE SECTION LINE 902.35 FEET AND NORTH 449.81 FEET FROM THE SOUTHWEST CORNER OF SECTION 11, TOWNSHIP 36 SOUTH, RANGE 9 WEST, SLB&M; SAID POINT ALSO BEING ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF ZION VIEW DRIVE, THENCE ALONG SAID RIGHT-OF-WAY LINE NEXT 4 CALLS, 1) THENCE N.18°17'14"W. 27.93 FEET TO A POINT OF CURVE, 2) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 75.00 FEET A DISTANCE OF 109.36 FEET (THE CHORD OF SAID CURVE BEARS N.23°29'04"E. 99.92 FEET), 3) THENCE N.65°15'22"E. 45.05 FEET TO A POINT OF CURVE, 4) THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 15.00 FEET A DISTANCE OF 23.70 FEET (THE CHORD OF SAID CURVE BEARS S.69°29'16"E. 21.31 FEET) TO THE SOUTHWESTERLY RIGHT-OF-WAY LINE OF SR-143, THENCE S.24°13'53"E. ALONG SAID RIGHT-OF-WAY LINE 57.03 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF S.26°33'35"E. 51.97 FEET), THENCE DEPARTING SAID RIGHT-OF-WAY LINE S.57°24'55"W. TO A POINT OF CURVE, THENCE ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 47.00 FEET A DISTANCE OF 62.10 FEET (THE CHORD OF SAID CURVE BEARS N.70°26'09"W. 57.68 FEET), THENCE S.71°42'46"W. 2.85 FEET TO A POINT OF CURVE, THENCE ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 13.00 FEET A DISTANCE OF 5.13 FEET (THE CHORD OF SAID CURVE BEARS S.83°01'22"W. 5.10 FEET) TO THE POINT OF BEGINNING.  
CONTAINS 0.35 ACRE OF LAND.

## SURVEY NARRATIVE

THIS FINAL PLAT WAS REQUESTED BY JUDSON SHANNON. THE PURPOSE OF THIS FINAL PLAT IS TO DEFINE WEST ZION VIEW CABINS TOWNHOMES RPD, PHASE 3.  
BASIS OF BEARINGS IS S.89°31'54"E. ALONG THE SOUTH LINE OF SECTION 11, T.36S., R.9W., SLB&M FROM THE SW CORNER OF SAID SECTION 11 TO THE WEST 1/16 CORNER OF SECTIONS 11 AND 14, T.36S., R.9W., SLB&M.

## LEGEND:



EXISTING STREET CONTROL MONUMENT

● DENOTES 5/8" DIAMETER BY 20" REBAR WITH A YELLOW PLASTIC CAP STAMPED PLATT & PLATT, INC. L.S. #164659

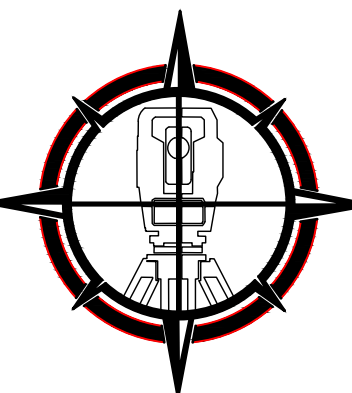
**PLATT & PLATT, INC.**  
CONSULTING  
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195 N. 100 E.  
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TEL: (435) 586-6151

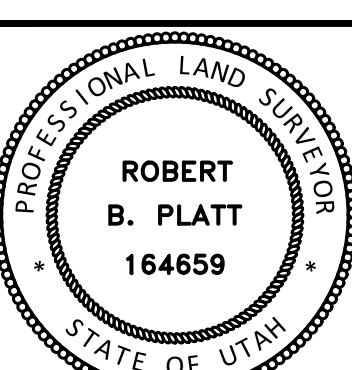
FAX: (435) 586-8567

EMAIL:  
PLATT@INFOWEST.COM



| REVISION | DATE | DESCRIPTION |
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FINAL PLAT FOR  
**WEST ZION VIEW CABINS TOWNHOMES  
RPD, PHASE 3**  
WITHIN THE SW1/4 OF SECTION 11, T. 36 S., R. 9 W., SLB&M  
BRIAN HEAD TOWN, IRON COUNTY, UTAH



DRAWN BY:  
H.K. HULET

CHECKED BY:  
R.B. PLATT

DATE: Jun 08, 2022

SCALE: 1" = 40'

PAGE: 4 OF 4





# STAFF REPORT TO THE TOWN COUNCIL, REDEVELOPMENT AGENCY, SPECIAL SERVICE DISTRICT, AND MUNICIPAL BUILDING AUTHORITY

**SUBJECT:** Ordinance/Resolutions Adopting FY 2023 Budgets  
**AUTHOR:** Shane Williamson, Town Treasurer  
**DEPARTMENT:** Administration Department  
**DATE:** June 14, 2022  
**TYPE OF ITEM:** Legislative Action

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## **SUMMARY:**

Ordinance No 22-005, and Resolution Nos. RDA-038, SSD-033, and MBA-012 adopting the FY 2023 budgets, will be presented to Council. The budget(s) included for adoption are the General Fund, Wildlands Fire Fund, Debt Service Fund, Capital Projects Fund, and all Enterprise Funds. Also included for adoption are the budgets for the Special Service District Fund, Redevelopment Agency Fund, and Municipal Building Authority Fund. Per State law, the FY 2023 budget is to be adopted by the Town Council and Town Council acting as the Redevelopment Agency, Special Service District Board and Municipal Building Authority Board. State deadline for adoption is June 30, 2022.

## **BACKGROUND:**

A public hearing was held on May 24, 2022, on the proposed FY 2023 Budget. No public comments were received at that time.

## **ANALYSIS:**

The budget received the following changes since the approval of the public hearing:

### **Solid Waste Fund – 53**

#### *Expense*

- 53.4753.250 – Equip., Supplies, & Maintenance.: Increased by \$10k for the paving of two dumpster site locations.

## **FINANCIAL IMPLICATIONS:**

The FY 2023 budget sets up the Town's finances for the period from July 1, 2022, to June 30, 2023. If followed, the revenues versus expenditures will balance.

## **STAFF RECOMMENDATION:**

Staff recommends adopting Ordinance No 22-005, Resolution No. RDA-038, SSD-033, and MBA-012 which create the FY 2023 budgets, as presented.



## **PROPOSED MOTION:**

### **Town Budget:**

“I hereby move to adopt Ordinance No 22-005, adopting the FY 2023 Brian Head Town budgets, as presented”.

### **Redevelopment Agency Budget:**

“I hereby move to adopt Resolution No. RDA-038, adopting the FY 2023 Redevelopment Agency Fund budget, as presented.”

### **Special Service District Budget:**

“I hereby move to adopt Resolution No. SSD-033, adopting the FY 2023 Special Service District Fund budget, as presented.”

### **Municipal Building Authority Budget:**

“I hereby move to adopt Resolution No. MBA-012, adopting the FY 2023 Municipal Building Authority Fund budget, as presented.”

## **ATTACHMENTS:**

Attachment A: Ordinance No 22-005 FY2023 Budget

Attachment B: RDA Resolution No RDA-038 FY 2023 Budget

Attachment C: SSD Resolution No SSD-033 FY 2023 Budget

Attachment D: MBA Resolution No MBA-012 FY 2023 Budget



**BRIAN HEAD TOWN**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE ADOPTING THE BUDGET: MAKING APPROPRIATIONS FOR THE SUPPORT FOR THE TOWN OF BRIAN HEAD FOR THE FISCAL YEAR ENDING JUNE 30, 2023.**

**WHEREAS**, a tentative budget was prepared, approved, and made available to the public by the Town Council as required by law during the first meeting in May of the Town Council held on 10, 2022; and

**WHEREAS**, pursuant to law, the date, time and place of the public hearing held on May 24, 2022, was duly noticed to the citizens allowing to be heard on the proposed FY2023 Budget(s), the location of the Town Clerks Office where the Budget was available for public inspection, was published on the Utah Public Meeting Notice website at least seven days prior to said public hearing; and;

**WHEREAS**, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, the estimate of revenues and expenditures or any item thereof in the proposed Budget, and;

**WHEREAS**, pursuant to law, the Brian Head Town Council, at a regularly scheduled meeting of the Town Council, must adopt a final budget on or before the 30<sup>th</sup> day of June 2022, and;

**WHEREAS**, it is the intent and desire of the Town of Brian Head to comply with all applicable State and local laws regarding the adoption of the Budget; and;

**WHEREAS**, the Brian Head Town Council finds that the expenditures of the budget will provide for the health, safety and general welfare of the citizens of the Town of Brian Head.

**NOW, THEREFORE, BE IT ORDINANED** by the Town Council of the Town of Brian Head, Utah as follows:

**Section I:  
Budget Adoption**

A. The budgeted amounts shown in EXHIBIT A, Town of Brian Head Fiscal Year 2023 Budgets, for the general fund, enterprise funds, capital improvements, and debt service



DRAFT

attached hereto and by this reference incorporated herein, are hereby appropriated for the corporate purposes and objects of the Town of Brian Head, Utah for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and are hereby adopted as the Budget for the Town of Brian Head, Utah for the fiscal year 2023.

B. Pursuant to law, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within thirty (30) days after the adoption of the Budget.

C. Pursuant to law, a certified copy of the Budget shall be filed in the offices of the Brian Head Town Clerk and shall be available for public inspection during regular business hours.

## **Section II Further Action**

A. In addition to the foregoing, the Town Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget and the levy of property taxes with the approval of the Town Council. Such actions may include but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

B. The Town Manager is hereby authorized to set the property tax rate at the certified tax rate.

C. Budget surpluses in excess of the 75% maximum fund balance in the General Fund allowed by State law will be distributed to the Capital Projects Fund.

D. Modification of the adopted Budget will be set by Ordinance upon approval of the Brian Head Town Council.

## **Section III Severability:**

If any provision of this Ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

## **Section IV Effective Date**

This Ordinance shall take effect upon a majority vote of the Town Council and deposited and recorded in the office of the Town Clerk and accepted as required herein.

**PASSED AND APPROVED** this \_\_\_\_\_ day of June 2022.

DRAFT

**VOTE:**

|                                  |          |          |
|----------------------------------|----------|----------|
| Mayor Clayton Calloway           | Aye_____ | Nay_____ |
| Council Member Martin Tidwell    | Aye_____ | Nay_____ |
| Council Member Larry Freeberg    | Aye_____ | Nay_____ |
| Council Member Dennis VanNostran | Aye_____ | Nay_____ |
| Council Member Kelly Marshall    | Aye_____ | Nay_____ |

**BRIAN HEAD TOWN**

By: \_\_\_\_\_  
Mayor Clayton Calloway

**ATTEST:**

\_\_\_\_\_  
Nancy Leigh, Town Clerk

(SEAL)

**CERTIFICATE OF PASSAGE AND POSTING**

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of this ordinance passed by the Town Council on the \_\_\_\_\_ day of June 2022 and have posted a complete copy of the ordinance in three conspicuous places within the Town of Brian Head, to-wit: Town Hall, Post Office, and on the Brian Head Town website.

\_\_\_\_\_  
Nancy Leigh, Town Clerk

Ordinance No. \_\_\_\_\_

**Brian Head Town**  
**State Budget Report**  
**10 10 General Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                             | 2021<br>Actual   | 2022<br>Budget   | 2023<br>Budget   |
|---------------------------------------------|------------------|------------------|------------------|
| <b>Change In Net Position</b>               |                  |                  |                  |
| <b>Revenue:</b>                             |                  |                  |                  |
| <b>Taxes</b>                                |                  |                  |                  |
| 3110 General Property Tax (Current Year)    | 729,783          | 894,250          | 894,300          |
| 3120 General Property Tax (Delinquent)      | 62,627           | 89,000           | 105,000          |
| 3130 Sales and Use Taxes                    | 259,403          | 156,300          | 193,800          |
| 3135 PAR Tax                                | 48,494           | 29,300           | 36,200           |
| 3140 Franchise Tax                          | 3,106            | 3,600            | 3,800            |
| 3145 Telecommunication Tax                  | 3,864            | 4,500            | 4,700            |
| 3151 Resort Tax                             | 766,094          | 467,400          | 579,600          |
| 3152 Highway Tax                            | 145,473          | 88,000           | 108,700          |
| 3153 Municipal Energy Tax                   | 131,890          | 119,900          | 126,500          |
| 3154 Municipal Transient Room Tax           | 175,888          | 86,000           | 107,000          |
| 3170 Fee in Lieu                            | 8,445            | 5,500            | 7,000            |
| 3190 Penalties on Delinquent Taxes          | 2,714            | 3,700            | 4,500            |
| 3200 Personal Property Taxes                | 52,535           | 27,800           | 29,900           |
| <b>Total Taxes</b>                          | <b>2,390,317</b> | <b>1,975,250</b> | <b>2,201,000</b> |
| <b>Licenses and permits</b>                 |                  |                  |                  |
| 3210 Business Licenses                      | 28,097           | 19,500           | 30,700           |
| 3215 Alcohol Licenses                       | 500              | 600              | 600              |
| 3220 Enhanced Services Business License Fee | 551,517          | 355,000          | 440,800          |
| 3221.1 Building Permit Fees                 | 15,913           | 15,836           | 15,900           |
| 3221.3 Tree and Grading Permit Fee          | 10,875           | -                | 5,000            |
| 3222 Land Use Permit Fees                   | 4,630            | 4,500            | 4,500            |
| 3223 Disproportionate Service STR Fee       | -                | 51,000           | 54,000           |
| 3230 Other Permits                          | 3,925            | 5,100            | 5,300            |
| <b>Total Licenses and permits</b>           | <b>615,457</b>   | <b>451,536</b>   | <b>556,800</b>   |
| <b>Intergovernmental revenue</b>            |                  |                  |                  |
| 3341 General gov't state grant              | 156,525          | 78,500           | 58,050           |
| 3356 Class C Road Funds                     | 69,353           | 64,900           | 65,600           |
| 3358 State Liquor Fund Allotment            | 3,057            | 4,000            | 4,000            |
| 3373 County - fire agreements               | 40,000           | 40,000           | 40,000           |
| <b>Total Intergovernmental revenue</b>      | <b>268,935</b>   | <b>187,400</b>   | <b>167,650</b>   |
| <b>Charges for services</b>                 |                  |                  |                  |
| 3419 Administrative Charges                 | 67,722           | 61,138           | 66,400           |
| 3422 Retail Fuel                            | 122,533          | 90,400           | 122,500          |
| 3426 Fire Department Revenue                | 6,797            | 9,600            | 8,800            |
| 3428 Misc Police Revenue (Police Reports)   | 60               | -                | -                |
| 3435 Shop Charges                           | 106,945          | 112,300          | 120,800          |
| <b>Total Charges for services</b>           | <b>304,056</b>   | <b>273,438</b>   | <b>318,500</b>   |
| <b>Fines and forfeitures</b>                |                  |                  |                  |
| 3510 Court Fines                            | 2,137            | 600              | 600              |
| <b>Total Fines and forfeitures</b>          | <b>2,137</b>     | <b>600</b>       | <b>600</b>       |
| <b>Interest</b>                             |                  |                  |                  |
| 3610 Interest                               | 7,540            | 18,600           | 12,000           |
| <b>Total Interest</b>                       | <b>7,540</b>     | <b>18,600</b>    | <b>12,000</b>    |
| <b>Special Events</b>                       |                  |                  |                  |
| 3570 Other Revenue                          | 17,297           | -                | -                |
| <b>Total Special Events</b>                 | <b>17,297</b>    | <b>-</b>         | <b>-</b>         |



**Brian Head Town**  
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**100.00% of the fiscal year has expired**

|                                                     | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|-----------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Miscellaneous revenue</b>                        |                        |                        |                        |
| 3640 Sale of Fixed Assets/Materials                 | 12,578                 | -                      | -                      |
| 3650 Sales of materials and supplies                | 26                     | 300                    | 250                    |
| 3680 Building/Pavilion Rentals                      | 1,255                  | 6,200                  | -                      |
| 3690 Sundry (Miscellaneous)                         | 18                     | 3,100                  | 6,450                  |
| 3691 Health Insurance reimbursement (to be cleared) | -                      | -                      | 3,200                  |
| <b>Total Miscellaneous revenue</b>                  | <b>13,877</b>          | <b>9,600</b>           | <b>9,900</b>           |
| <b>Contributions</b>                                |                        |                        |                        |
| 3802.2 Public Safety Impact Fee/3059                | 2,754                  | 2,200                  | 2,290                  |
| <b>Total Contributions</b>                          | <b>2,754</b>           | <b>2,200</b>           | <b>2,290</b>           |
| <b>Transfers from other funds</b>                   |                        |                        |                        |
| 3825 Transfer from RDA                              | 8,667                  | 8,667                  | 8,667                  |
| 3890 Fund Balance Appropriated                      | -                      | 648,004                | 7,696                  |
| <b>Total Transfers from other funds</b>             | <b>8,667</b>           | <b>656,671</b>         | <b>16,363</b>          |
| <b>Total Revenue:</b>                               | <b>3,631,037</b>       | <b>3,575,295</b>       | <b>3,285,103</b>       |
| <b>Expenditures:</b>                                |                        |                        |                        |
| <b>General government</b>                           |                        |                        |                        |
| <b>Council</b>                                      |                        |                        |                        |
| 4111.110 Council - Salaries                         | 13,872                 | 16,000                 | 16,000                 |
| 4111.130 Council - Benefits                         | 1,333                  | 1,224                  | 1,224                  |
| 4111.230 Council - Travel, Conferences & Training   | 1,833                  | 3,750                  | 9,250                  |
| 4111.240 Council - Office Supplies & Expense        | 313                    | 250                    | 1,250                  |
| 4111.290 Council - Telephone/Data Plans             | 266                    | 600                    | 600                    |
| 4111.610 Council - Miscellaneous Expense            | -                      | 250                    | 250                    |
| <b>Total Council</b>                                | <b>17,617</b>          | <b>22,074</b>          | <b>28,574</b>          |
| <b>Administrative</b>                               |                        |                        |                        |
| 4140.110 Admin - Salaries & Wages                   | 98,705                 | 110,615                | 122,235                |
| 4140.111 Admin - Overtime Wages (Administrative)    | 150                    | -                      | -                      |
| 4140.130 Admin - Employee Benefits                  | 44,032                 | 54,582                 | 54,311                 |
| 4140.210 Admin - Books/Subscriptions/Memberships    | 1,716                  | 27,635                 | 2,295                  |
| 4140.220 Admin - Publishing/Legal Notices           | 891                    | 1,200                  | 1,600                  |
| 4140.230 Admin - Travel, Conferences & Training     | 3,409                  | 4,050                  | 4,495                  |
| 4140.240 Admin - Office Supplies/Reimb Expenses     | 5,824                  | 4,600                  | 5,000                  |
| 4140.245 Admin - Bank Charges                       | 652                    | 1,500                  | 1,500                  |
| 4140.250 Admin - Equipment Supplies/Maintenance     | 2,915                  | 2,250                  | 2,250                  |
| 4140.254 Admin - Vehicle Repair & Maintenance       | 133                    | 1,000                  | 1,000                  |
| 4140.255 Admin - Fuel & Oil                         | 415                    | 1,000                  | 1,500                  |
| 4140.270 Admin - Bldgs/Grounds - Supplies/Maint     | 11,358                 | 19,740                 | 10,760                 |
| 4140.280 Admin - Utilities                          | 4,861                  | 5,000                  | 5,000                  |
| 4140.290 Admin - Telephone                          | 5,559                  | 5,600                  | 5,200                  |
| 4140.310 Admin - Professional & Technical Services  | 9,646                  | 12,750                 | 15,630                 |
| 4140.312 Admin - Audit & Accounting                 | 15,000                 | 15,000                 | 15,500                 |
| 4140.450 Admin - Elections                          | 21                     | 500                    | -                      |
| 4140.510 Admin - Insurance Expense                  | 43,439                 | 42,400                 | 49,500                 |
| 4140.540 Admin - Promotions/Incentives              | 4,029                  | 5,850                  | 6,100                  |
| 4140.610 Admin - Miscellaneous Expense              | 90                     | 350                    | 250                    |
| <b>Total Administrative</b>                         | <b>252,847</b>         | <b>315,622</b>         | <b>304,126</b>         |
| <b>Legal</b>                                        |                        |                        |                        |
| 4145.310 Legal - Professional & Technical Services  | 1,475                  | 7,000                  | 7,000                  |

**Brian Head Town**  
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|                                                          | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|----------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Total Legal</b>                                       | <b>1,475</b>           | <b>7,000</b>           | <b>7,000</b>           |
| <b>Building department</b>                               |                        |                        |                        |
| 4160.110 BldgDept - Salaries & Wages                     | 15,584                 | 25,709                 | -                      |
| 4160.111 BldgDept - Overtime Wages (Building)            | 28                     | -                      | -                      |
| 4160.130 BldgDept - Employee Benefits                    | 9,654                  | 17,698                 | -                      |
| 4160.240 BldgDept - Office Supplies & Expenses           | 175                    | 300                    | -                      |
| <b>Total Building department</b>                         | <b>25,442</b>          | <b>43,707</b>          | <b>-</b>               |
| <b>Planning and zoning</b>                               |                        |                        |                        |
| 4180.110 P&Z - Salaries & Wages                          | 15,776                 | 43,051                 | 89,808                 |
| 4180.111 P&Z - Overtime Wages (P & Z)                    | 15                     | -                      | -                      |
| 4180.130 P&Z - Employee Benefits                         | 7,923                  | 30,042                 | 55,614                 |
| 4180.210 Admin - Books/Subscriptions/Memberships         | -                      | -                      | 250                    |
| 4180.230 P&Z - Travel, Conferences & Training            | -                      | 2,035                  | 4,100                  |
| 4180.240 P&Z - Office Supplies & Expense                 | 155                    | 2,350                  | 1,850                  |
| 4180.290 P&Z - Telephone                                 | -                      | -                      | 1,100                  |
| 4180.310 P&Z - Professional & Technical Services         | 2,008                  | 82,100                 | 7,950                  |
| <b>Total Planning and zoning</b>                         | <b>25,877</b>          | <b>159,578</b>         | <b>160,672</b>         |
| <b>Marketing &amp; Events</b>                            |                        |                        |                        |
| 4660.250 Marketing & Events - Equip Supplies/Maint       | -                      | 1,400                  | 3,200                  |
| 4660.310 Marketing & Events - Prof & Techincal Services  | 234                    | 1,450                  | 1,450                  |
| 4660.612 Marketing & Events - Advertising/Marketing      | 116,758                | 127,550                | 116,850                |
| 4660.615 Marketing & Events - Entertainment              | 5,425                  | 16,900                 | 18,400                 |
| <b>Total Marketing &amp; Events</b>                      | <b>122,416</b>         | <b>147,300</b>         | <b>139,900</b>         |
| <b>Retail Fuel</b>                                       |                        |                        |                        |
| 4640.245 Retail Fuel - Bank Charges                      | 6,708                  | 7,420                  | 7,420                  |
| 4640.250 Retail Fuel - Supplies & Maintenance            | -                      | 1,500                  | 1,500                  |
| 4640.260 Retail Fuel - Retail Fuel (Town Pump)           | 106,873                | 71,900                 | 102,500                |
| 4640.310 Retail Fuel - Professional & Technical Services | 1,521                  | 650                    | 800                    |
| 4640.510 Retail Fuel - Insurance Expense                 | 560                    | 560                    | 560                    |
| <b>Total Retail Fuel</b>                                 | <b>115,661</b>         | <b>82,030</b>          | <b>112,780</b>         |
| <b>Transit</b>                                           |                        |                        |                        |
| 4650.250 Transit - Supplies & Maintenance                | 1,075                  | 1,000                  | 1,000                  |
| 4650.310 Transit - Professional & Technical Services     | 18,250                 | 10,500                 | 10,000                 |
| 4650.485 Transit - Transporation Service                 | 124,832                | 139,000                | 143,850                |
| <b>Total Transit</b>                                     | <b>144,157</b>         | <b>150,500</b>         | <b>154,850</b>         |
| <b>Total General government</b>                          | <b>705,492</b>         | <b>927,811</b>         | <b>907,902</b>         |
| <b>Public safety</b>                                     |                        |                        |                        |
| <b>Police</b>                                            |                        |                        |                        |
| 4210.110 Police - Salaries & Wages                       | 268,223                | 324,205                | 354,854                |
| 4210.111 Police - Overtime Wages (Police)                | 16,276                 | 20,880                 | 24,368                 |
| 4210.120 Police - Part-time Officers                     | 27,773                 | 37,230                 | 34,487                 |
| 4210.130 Police - Employee Benefits                      | 198,572                | 271,183                | 283,776                |
| 4210.210 Police - Books/Subscriptions/Memberships        | 460                    | 610                    | 650                    |
| 4210.230 Police - Travel, Conferences & Training         | 2,090                  | 5,450                  | 7,390                  |
| 4210.240 Police - Office Supplies & Expense              | 1,138                  | 650                    | 800                    |
| 4210.250 Police - Equipment Supplies & Maintenance       | 9,105                  | 76,750                 | 9,880                  |
| 4210.254 Police - Vehicle Repair & Maintenance           | 7,213                  | 5,900                  | 6,040                  |
| 4210.255 Police - Fuel                                   | 12,721                 | 13,000                 | 20,000                 |
| 4210.270 Police - Bldg/Grounds Supplies & Maintenance    | 6,668                  | 5,930                  | 6,205                  |

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|                                                        | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|--------------------------------------------------------|------------------------|------------------------|------------------------|
| 4210.275 Police - Public Safety Building Payment (MBA) | 60,485                 | 60,598                 | 60,185                 |
| 4210.280 Police - Utilities                            | 3,946                  | 4,500                  | 4,000                  |
| 4210.290.1 Police - Telephone                          | 4,704                  | 4,350                  | 5,850                  |
| 4210.290.2 Police - Communications                     | 26,318                 | 34,225                 | 35,650                 |
| 4210.310 Police - Professional & Technical Services    | 4,392                  | 4,675                  | 8,195                  |
| 4210.450 Police - Uniforms                             | 1,326                  | 2,000                  | 4,000                  |
| 4210.451 Police - EMT Supplies                         | 1,005                  | 1,250                  | 1,500                  |
| 4210.452 Police - EMT Training & Travel                | 762                    | 3,150                  | 5,480                  |
| 4210.453 Police - Search & Rescue                      | -                      | 500                    | 500                    |
| 4210.610 Police - Miscellaneous Expense                | 716                    | 400                    | 400                    |
| <b>Total Police</b>                                    | <b>653,892</b>         | <b>877,436</b>         | <b>874,210</b>         |
| <b>Fire</b>                                            |                        |                        |                        |
| 4220.110 Fire - Salaries & Wages                       | 86,378                 | 112,568                | 118,285                |
| 4220.111 Fire - Overtime Wages (Fire)                  | 5,425                  | 6,960                  | 8,124                  |
| 4220.120 Fire - Part Time Wages                        | 7,327                  | 4,800                  | 4,500                  |
| 4220.130 Fire - Employee Benefits                      | 66,015                 | 91,385                 | 95,215                 |
| 4220.210 Fire - Books/Subscriptions/Memberships        | -                      | 100                    | 335                    |
| 4220.230 Fire - Travel, Conferences & Training         | 532                    | 1,875                  | 1,875                  |
| 4220.240 Fire - Office Supplies & Expense              | 76                     | 350                    | 350                    |
| 4220.250 Fire - Equipment - Supplies & Maintenance     | 4,078                  | 14,400                 | 5,550                  |
| 4220.254 Fire - Vehicle Repair & Maintenance           | 6,298                  | 7,070                  | 7,080                  |
| 4220.255 Fire - Fuel                                   | 2,104                  | 1,200                  | 2,000                  |
| 4220.270 Fire - Bldgs/Grounds - Supplies & Maintenance | 5,727                  | 5,730                  | 6,004                  |
| 4220.275 Fire - Public Safety Building Payment (MBA)   | 60,485                 | 60,598                 | 60,185                 |
| 4220.280 Fire - Utilities                              | 4,104                  | 4,500                  | 4,000                  |
| 4220.290 Fire - Telephone                              | 4,063                  | 4,350                  | 5,850                  |
| 4220.310 Fire - Professional & Technical Services      | 4,753                  | 10,200                 | 12,700                 |
| 4220.450 Fire - Uniforms                               | 312                    | 750                    | 750                    |
| 4220.610 Fire - Miscellaneous Expense                  | 2,324                  | 2,000                  | 2,000                  |
| <b>Total Fire</b>                                      | <b>260,001</b>         | <b>328,836</b>         | <b>334,803</b>         |
| <b>Total Public safety</b>                             | <b>913,893</b>         | <b>1,206,272</b>       | <b>1,209,013</b>       |
| <b>Highways and public improvements</b>                |                        |                        |                        |
| <b>Highways</b>                                        |                        |                        |                        |
| 4410.110 Streets - Salaries & Wages                    | 88,154                 | 91,973                 | 156,625                |
| 4410.111 Streets - Overtime Wages (Streets)            | 5,377                  | 5,000                  | 5,000                  |
| 4410.130 Streets - Employee Benefits                   | 58,837                 | 60,910                 | 110,681                |
| 4410.230 Streets - Travel, Conferences & Training      | 400                    | 3,760                  | 4,615                  |
| 4410.240 Streets - Office Supplies & Expense           | 88                     | 150                    | 150                    |
| 4410.250 Streets - Equipment - Supplies & Maintenance  | 1,402                  | 950                    | 1,200                  |
| 4410.253 Streets - Snow Removal                        | 31,630                 | 33,650                 | 47,870                 |
| 4410.269 Streets - Equipment Rental                    | 20,058                 | 21,100                 | 31,900                 |
| 4410.280 Streets - Utilities (Area Lights)             | 15,463                 | 15,000                 | 15,000                 |
| 4410.310 Streets - Professional & Technical Services   | 2,130                  | 3,800                  | 3,800                  |
| 4410.411 Streets - Street Signs & Signals              | 2,623                  | 2,500                  | 3,500                  |
| 4410.415 Streets - Skier bridge O&M                    | -                      | 1,500                  | 1,800                  |
| 4410.420 Streets - Road Maintenance/Improvements       | 39,419                 | 49,580                 | 32,080                 |
| <b>Total Highways</b>                                  | <b>265,582</b>         | <b>289,873</b>         | <b>414,221</b>         |
| <b>Shop &amp; garage</b>                               |                        |                        |                        |
| 4440.230 Shop - Travel, Conferences & Training         | 1,226                  | 500                    | 500                    |
| 4440.240 Shop - Office Supplies & Expenses             | 860                    | 500                    | 500                    |



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|                                                         | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|---------------------------------------------------------|------------------------|------------------------|------------------------|
| 4440.250 Shop - Equipment - Supplies & Maintenance      | 8,439                  | 6,950                  | 7,650                  |
| 4440.252 Shop - Heavy Equipment Maintenance             | 33,685                 | 34,700                 | 34,700                 |
| 4440.254 Shop - Vehicle Repair & Maintenance            | 9,996                  | 6,000                  | 9,850                  |
| 4440.255 Shop - Fuel                                    | 58,880                 | 60,000                 | 66,000                 |
| 4440.261 Shop - Equipment Lease (operating)             | 91,477                 | 90,190                 | 100,850                |
| 4440.270 Shop - Bldgs/Grounds - Supplies & Maint        | 4,153                  | 4,520                  | 2,820                  |
| 4440.280 Shop - Utilities                               | 9,013                  | 10,000                 | 10,000                 |
| 4440.290 Shop - Telephone                               | 6,010                  | 5,800                  | 7,100                  |
| 4440.310 Shop - Professional & Technical Services       | 1,484                  | 1,320                  | 1,575                  |
| 4440.450 Shop - Uniforms                                | 4,935                  | 7,200                  | 6,700                  |
| <b>Total Shop &amp; garage</b>                          | <b>230,156</b>         | <b>227,680</b>         | <b>248,245</b>         |
| <b>Total Highways and public improvements</b>           | <b>495,739</b>         | <b>517,553</b>         | <b>662,466</b>         |
| <b>Parks, recreation, and public property</b>           |                        |                        |                        |
| <b>Recreation</b>                                       |                        |                        |                        |
| 4560.110 Recreation - Salaries & Wages                  | 8,127                  | 8,990                  | 29,456                 |
| 4560.111 Recreation - Overtime Wages (Recreation)       | 186                    | -                      | -                      |
| 4560.130 Recreation - Employee Benefits                 | 2,270                  | 2,457                  | 18,876                 |
| 4560.230 Recreation - Travel, Conferences & Training    | -                      | 160                    | 160                    |
| 4560.240 Recreation - Office Supplies & Expense         | 132                    | 150                    | 150                    |
| 4560.250 Recreation - Supplies & Maintenance            | 2,273                  | 1,000                  | 1,000                  |
| 4560.254 Recreation - Vehicle Repair & Maintenance      | 738                    | 800                    | 800                    |
| 4560.265 Recreation - Fuel                              | 1,167                  | -                      | -                      |
| 4560.269 Recreation - Equipment Rental                  | -                      | 1,200                  | 1,280                  |
| 4560.270 Recreation - Bldgs/Grounds - Supplies & Maint  | 1,808                  | 2,300                  | 2,300                  |
| 4560.310 Recreation - Professional & Technical Services | -                      | 200                    | 200                    |
| 4560.450 Recreation - Uniforms                          | 175                    | 200                    | 200                    |
| 4560.621 Recreation - Beautification                    | 4,394                  | 5,000                  | 6,500                  |
| 4560.633 Recreation - ATV/Snowmobile Trails             | 11,425                 | 5,000                  | 5,000                  |
| 4560.634 Recreation - Trail Signs                       | 1,778                  | 500                    | 2,100                  |
| <b>Total Recreation</b>                                 | <b>34,473</b>          | <b>27,957</b>          | <b>68,022</b>          |
| <b>Total Parks, recreation, and public property</b>     | <b>34,473</b>          | <b>27,957</b>          | <b>68,022</b>          |
| <b>Miscellaneous</b>                                    |                        |                        |                        |
| 4900 Operating Contingency                              | 58,944                 | 25,000                 | 37,700                 |
| <b>Total Miscellaneous</b>                              | <b>58,944</b>          | <b>25,000</b>          | <b>37,700</b>          |
| <b>Transfers</b>                                        |                        |                        |                        |
| 4846 Transfer to Capital Projects                       | 434,000                | 719,000                | 250,000                |
| 4847 Transfer to Asset Replacement                      | 150,000                | 150,000                | 150,000                |
| 4890 Budgeted Increase in Fund Balance                  | -                      | 1,702                  | -                      |
| <b>Total Transfers</b>                                  | <b>584,000</b>         | <b>870,702</b>         | <b>400,000</b>         |
| <b>Total Expenditures:</b>                              | <b>2,792,542</b>       | <b>3,575,295</b>       | <b>3,285,103</b>       |
| <b>Total Change In Net Position</b>                     | <b>838,496</b>         | <b>-</b>               | <b>-</b>               |

**Brian Head Town**  
**State Budget Report**  
**17 17 Wildlands Fire - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                         | <u>2021<br/>Actual</u> | <u>2022<br/>Budget</u> | <u>2023<br/>Budget</u> |
|---------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>                           |                        |                        |                        |
| <b>Revenue:</b>                                         |                        |                        |                        |
| <b>Intergovernmental revenue</b>                        |                        |                        |                        |
| 3314 Wildland Fire - State Grant                        | -                      | 10,000                 | 10,000                 |
| <b>Total Intergovernmental revenue</b>                  | <u>-</u>               | <u>10,000</u>          | <u>10,000</u>          |
| <b>Charges for services</b>                             |                        |                        |                        |
| 3425 Wildland Fire Revenue                              | -                      | 100,000                | 100,000                |
| <b>Total Charges for services</b>                       | <u>-</u>               | <u>100,000</u>         | <u>100,000</u>         |
| <b>Interest</b>                                         |                        |                        |                        |
| 3610 Interest Revenue                                   | 1,057                  | -                      | -                      |
| <b>Total Interest</b>                                   | <u>1,057</u>           | <u>-</u>               | <u>-</u>               |
| <b>Total Revenue:</b>                                   | <u>1,057</u>           | <u>110,000</u>         | <u>110,000</u>         |
| <b>Expenditures:</b>                                    |                        |                        |                        |
| <b>Public safety</b>                                    |                        |                        |                        |
| <b>Fire</b>                                             |                        |                        |                        |
| 4220.110 Wildland Fire - Wages                          | 1,629                  | 50,000                 | 61,160                 |
| 4220.130 Wildland Fire - Benefits                       | 173                    | 3,825                  | 6,450                  |
| 4220.230 Wildland Fire - Travel, Conferences & Training | 13                     | 2,500                  | 2,500                  |
| 4220.250 Wildland Fire - Materials and Supplies         | 3,709                  | 1,000                  | 1,000                  |
| 4220.254 Wildland Fire - Vehicle Repair & Maintenance   | -                      | 5,000                  | 5,000                  |
| 4220.255 Wildland Fire - Fuel                           | -                      | 5,000                  | 5,000                  |
| 4220.453 Wildland Fire - State Grants                   | -                      | 10,000                 | 10,000                 |
| <b>Total Fire</b>                                       | <u>5,525</u>           | <u>77,325</u>          | <u>91,110</u>          |
| <b>Total Public safety</b>                              | <u>5,525</u>           | <u>77,325</u>          | <u>91,110</u>          |
| <b>Transfers</b>                                        |                        |                        |                        |
| 4890 Budgeted Increase in Fund balance                  | -                      | 32,675                 | 18,890                 |
| <b>Total Transfers</b>                                  | <u>-</u>               | <u>32,675</u>          | <u>18,890</u>          |
| <b>Total Expenditures:</b>                              | <u>5,525</u>           | <u>110,000</u>         | <u>110,000</u>         |
| <b>Total Change In Net Position</b>                     | <u>(4,467)</u>         | <u>-</u>               | <u>-</u>               |

**Brian Head Town**  
**State Budget Report**  
**30 30 Debt Service - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                              | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|----------------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>                |                        |                        |                        |
| <b>Revenue:</b>                              |                        |                        |                        |
| <b>Taxes</b>                                 |                        |                        |                        |
| 3110 General Property Taxes (Current Year)   | 252,164                | 207,712                | 205,408                |
| 3120 General Property Taxes (Delinquent)     | 24,236                 | -                      | -                      |
| 3170 Fee-in-Lieu/Fee Based Personal Property | 3,167                  | -                      | -                      |
| 3190 Penalty/Interest on Delinquent Taxes    | 771                    | -                      | -                      |
| 3200 Personal Property                       | 18,153                 | -                      | -                      |
| <b>Total Taxes</b>                           | <b>298,491</b>         | <b>207,712</b>         | <b>205,408</b>         |
| <b>Interest</b>                              |                        |                        |                        |
| 3610 Interest Revenue                        | 939                    | 750                    | 750                    |
| <b>Total Interest</b>                        | <b>939</b>             | <b>750</b>             | <b>750</b>             |
| <b>Total Revenue:</b>                        | <b>299,430</b>         | <b>208,462</b>         | <b>206,158</b>         |
| <b>Expenditures:</b>                         |                        |                        |                        |
| <b>Debt service</b>                          |                        |                        |                        |
| 4100.810 Debt Service - Principal            | 225,000                | 185,000                | 190,000                |
| 4100.820 Debt Service - Interest             | 31,368                 | 22,712                 | 15,408                 |
| 4100.830 Trustee Fees                        | 750                    | 750                    | 750                    |
| <b>Total Debt service</b>                    | <b>257,118</b>         | <b>208,462</b>         | <b>206,158</b>         |
| <b>Total Expenditures:</b>                   | <b>(257,118)</b>       | <b>(208,462)</b>       | <b>(206,158)</b>       |
| <b>Total Change In Net Position</b>          | <b>42,312</b>          | <b>-</b>               | <b>-</b>               |



**Brian Head Town**  
**State Budget Report**  
**46 46 Capital Projects - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                          | 2021<br>Actual | 2022<br>Budget   | 2023<br>Budget |
|----------------------------------------------------------|----------------|------------------|----------------|
| <b>Change In Net Position</b>                            |                |                  |                |
| <b>Revenue:</b>                                          |                |                  |                |
| <b>Intergovernmental revenue</b>                         |                |                  |                |
| 3314 Public Safety State Grant                           | 45,000         | -                | -              |
| 3341 General Gov't State Grant                           | 252,223        | 75,000           | -              |
| <b>Total Intergovernmental revenue</b>                   | <b>297,223</b> | <b>75,000</b>    | -              |
| <b>Interest</b>                                          |                |                  |                |
| 3610 Interest revenue                                    | 579            | -                | -              |
| <b>Total Interest</b>                                    | <b>579</b>     | -                | -              |
| <b>Miscellaneous revenue</b>                             |                |                  |                |
| 3690 Sundry/Miscellaneous                                | 100,000        | -                | -              |
| <b>Total Miscellaneous revenue</b>                       | <b>100,000</b> | -                | -              |
| <b>Transfers from other funds</b>                        |                |                  |                |
| 3810 Transfers from General Fund                         | 434,000        | 719,000          | 250,000        |
| 3825 Transfer from RDA Fund                              | 130,000        | -                | -              |
| 3890 Fund Balance Appropriated                           | -              | 314,578          | 95,000         |
| <b>Total Transfers from other funds</b>                  | <b>564,000</b> | <b>1,033,578</b> | <b>345,000</b> |
| <b>Total Revenue:</b>                                    | <b>961,803</b> | <b>1,108,578</b> | <b>345,000</b> |
| <b>Expenditures:</b>                                     |                |                  |                |
| <b>General government</b>                                |                |                  |                |
| <b>Administrative</b>                                    |                |                  |                |
| 4100.700 Capital Project - Administration Vehicles       | -              | 12,500           | -              |
| 4100.710 Land Purchase                                   | -              | 210,000          | -              |
| 4100.742 Capital Project - Public Art                    | 14,000         | 100,000          | -              |
| <b>Total Administrative</b>                              | <b>14,000</b>  | <b>322,500</b>   | -              |
| <b>Total General government</b>                          | <b>14,000</b>  | <b>322,500</b>   | -              |
| <b>Public safety</b>                                     |                |                  |                |
| <b>Police</b>                                            |                |                  |                |
| 4210.700 Capital project - Police Public Safety Vehicles | -              | 84,000           | -              |
| 4210.720 Capital project - Public Safety Building        | -              | 111,500          | -              |
| <b>Total Police</b>                                      | -              | <b>195,500</b>   | -              |
| <b>Fire</b>                                              |                |                  |                |
| 4220.730 Capital Project - Fire Equipment                | 145,000        | 45,000           | 45,000         |
| <b>Total Fire</b>                                        | <b>145,000</b> | <b>45,000</b>    | <b>45,000</b>  |
| <b>Total Public safety</b>                               | <b>145,000</b> | <b>240,500</b>   | <b>45,000</b>  |
| <b>Highways and public improvements</b>                  |                |                  |                |
| <b>Highways</b>                                          |                |                  |                |
| 4410.250 Street Non-Capital                              | 15,926         | -                | -              |
| 4410.700 Capital project Streets                         | 141,376        | 315,578          | 280,000        |
| 4410.720 Capital Project - Pedestrian Improvements       | 429,505        | -                | -              |
| <b>Total Highways</b>                                    | <b>586,807</b> | <b>315,578</b>   | <b>280,000</b> |
| <b>Shop &amp; garage</b>                                 |                |                  |                |
| 4410.730 Capital Projects - Shop Equipment               | -              | 80,000           | 20,000         |
| <b>Total Shop &amp; garage</b>                           | -              | <b>80,000</b>    | <b>20,000</b>  |
| <b>Total Highways and public improvements</b>            | <b>586,807</b> | <b>395,578</b>   | <b>300,000</b> |
| <b>Parks, recreation, and public property</b>            |                |                  |                |

**Brian Head Town**  
**State Budget Report**  
**46 46 Capital Projects - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                     | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|-----------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Recreation</b>                                   |                        |                        |                        |
| 4560.700 Capital project - Recreation               | 52,792                 | 150,000                | -                      |
| 4560.710 Capital project - Mountain Bike Trails     | 100,000                | -                      | -                      |
| <b>Total Recreation</b>                             | <b>152,792</b>         | <b>150,000</b>         | <b>-</b>               |
| <b>Total Parks, recreation, and public property</b> | <b>152,792</b>         | <b>150,000</b>         | <b>-</b>               |
| <b>Total Expenditures:</b>                          | <b>898,599</b>         | <b>1,108,578</b>       | <b>345,000</b>         |
| <b>Total Change In Net Position</b>                 | <b>63,204</b>          | <b>-</b>               | <b>-</b>               |

**Brian Head Town**  
**State Budget Report**  
**47 47 Asset Replacement Fund - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                           | <u>2021<br/>Actual</u> | <u>2022<br/>Budget</u> | <u>2023<br/>Budget</u> |
|-----------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>                             |                        |                        |                        |
| <b>Revenue:</b>                                           |                        |                        |                        |
| <b>Intergovernmental revenue</b>                          |                        |                        |                        |
| 3314 Public Safety State Grant                            | 4,471                  | 40,000                 | 40,000                 |
| <b>Total Intergovernmental revenue</b>                    | <u>4,471</u>           | <u>40,000</u>          | <u>40,000</u>          |
| <b>Miscellaneous revenue</b>                              |                        |                        |                        |
| 3640 Sale of Assets                                       | -                      | 29,500                 | 49,000                 |
| <b>Total Miscellaneous revenue</b>                        | <u>-</u>               | <u>29,500</u>          | <u>49,000</u>          |
| <b>Transfers from other funds</b>                         |                        |                        |                        |
| 3810 Transfer from General Fund                           | 150,000                | 150,000                | 150,000                |
| 3890 Fund Balance Appropriated                            | -                      | 4,520                  | 20,297                 |
| <b>Total Transfers from other funds</b>                   | <u>150,000</u>         | <u>154,520</u>         | <u>170,297</u>         |
| <b>Total Revenue:</b>                                     | <u>154,471</u>         | <u>224,020</u>         | <u>259,297</u>         |
| <b>Expenditures:</b>                                      |                        |                        |                        |
| <b>General government</b>                                 |                        |                        |                        |
| <b>Administrative</b>                                     |                        |                        |                        |
| 4100.720 Admin - Town Hall (Fuel Tank Replacement)        | 5,421                  | 5,000                  | 5,000                  |
| 4100.721 Admin - FF&E Replacement/Renewal                 | 195                    | -                      | -                      |
| 4100.742 Admin - Computer/Electronic Replacement          | 2,156                  | 5,500                  | 15,700                 |
| <b>Total Administrative</b>                               | <u>7,772</u>           | <u>10,500</u>          | <u>20,700</u>          |
| <b>Total General government</b>                           | <u>7,772</u>           | <u>10,500</u>          | <u>20,700</u>          |
| <b>Public safety</b>                                      |                        |                        |                        |
| <b>Police</b>                                             |                        |                        |                        |
| 4200.721 Public Safety - FF&E Replacement/Renewal         | 6,147                  | 2,500                  | 2,500                  |
| 4200.740 Public Safety - Equipment Replacement            | 25,897                 | 84,915                 | 65,565                 |
| 4200.741 Public Safety - Vehicle Replacement              | 14,859                 | 64,400                 | 41,037                 |
| 4200.742 Public Safety - Computer/Electronics Replacement | 3,209                  | 6,910                  | 7,090                  |
| <b>Total Police</b>                                       | <u>50,113</u>          | <u>158,725</u>         | <u>116,192</u>         |
| <b>Total Public safety</b>                                | <u>50,113</u>          | <u>158,725</u>         | <u>116,192</u>         |
| <b>Highways and public improvements</b>                   |                        |                        |                        |
| <b>Special improvements</b>                               |                        |                        |                        |
| 4400.721 Streets - FF&E Replacement/Renewal               | -                      | 4,000                  | 4,000                  |
| 4400.740 Streets - Equipment Replacement                  | 9,015                  | 5,500                  | 35,500                 |
| 4400.741 Streets - Vehicle Replacement                    | 2,412                  | 42,415                 | 80,025                 |
| 4400.742 Streets - Computer/Electronics Replacement       | 3,317                  | 2,880                  | 2,880                  |
| <b>Total Special improvements</b>                         | <u>14,744</u>          | <u>54,795</u>          | <u>122,405</u>         |
| <b>Total Highways and public improvements</b>             | <u>14,744</u>          | <u>54,795</u>          | <u>122,405</u>         |
| <b>Total Expenditures:</b>                                | <u>72,629</u>          | <u>224,020</u>         | <u>259,297</u>         |
| <b>Total Change In Net Position</b>                       | <u>81,841</u>          | <u>-</u>               | <u>-</u>               |

**Brian Head Town**  
**State Budget Report**  
**51 51 Water - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                 | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|-------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Income or Expense</b>                        |                        |                        |                        |
| <b>Income From Operations:</b>                  |                        |                        |                        |
| <b>Operating income</b>                         |                        |                        |                        |
| 3712 Water - Bulk Water Sales                   | 55,923                 | 31,000                 | 33,000                 |
| 3718 Water Lease Revenue                        | 1,267,291              | 1,293,000              | 1,332,000              |
| 3719 Penalties                                  | 6,548                  | 6,000                  | 6,000                  |
| 3720 Water Connection Fees                      | 39,284                 | 21,000                 | 10,600                 |
| 3725 Miscellaneous operating income             | -                      | 1,800                  | 1,850                  |
| 3749 Resort - Water Pumping Fee                 | 97,274                 | 50,000                 | 54,000                 |
| <b>Total Operating income</b>                   | <b>1,466,319</b>       | <b>1,402,800</b>       | <b>1,437,450</b>       |
| <b>Operating expense</b>                        |                        |                        |                        |
| 4751.110 Salaries & Wages                       | 234,940                | 244,106                | 276,250                |
| 4751.111 Overtime Wages - Utilities             | 8,733                  | 8,000                  | 8,000                  |
| 4751.130 Employee Benefits                      | 101,618                | 147,043                | 172,545                |
| 4751.210 Books/Subscriptions/Memberships        | 314                    | 415                    | 415                    |
| 4751.230 Travel, Conferences & Training         | 4,985                  | 6,660                  | 8,560                  |
| 4751.240 Office Supplies/Reimbursement Expenses | 567                    | 1,700                  | 1,700                  |
| 4751.245 Bank Charges - Utilities               | 4,991                  | 3,600                  | 7,000                  |
| 4751.250 Equipment Supplies & Maintenance       | 12,716                 | 28,200                 | 24,900                 |
| 4751.256 Shop Charges                           | 53,473                 | 56,151                 | 60,400                 |
| 4751.260 Vehicle Lease (Public Works)           | 186                    | -                      | -                      |
| 4751.265 System Repairs                         | 147,233                | 104,400                | 106,600                |
| 4751.268 Leases - Water                         | 59,101                 | 38,025                 | 38,275                 |
| 4751.270 Bldgs/Grounds - Supplies & Maintenance | 14,172                 | 10,200                 | 10,200                 |
| 4751.280 Utilities                              | 150,168                | 125,000                | 130,000                |
| 4751.290 Telephone                              | 2,106                  | -                      | -                      |
| 4751.310 Professional & Technical Services      | 34,017                 | 21,275                 | 32,775                 |
| 4751.311 Legal Services                         | 510                    | 2,500                  | 2,500                  |
| 4751.550 Administrative Charges                 | 35,727                 | 32,762                 | 38,200                 |
| 4751.620 Bad debt expense                       | 6,608                  | -                      | -                      |
| 4751.690 Depreciation                           | 353,587                | 353,592                | 344,748                |
| <b>Total Operating expense</b>                  | <b>1,225,752</b>       | <b>1,183,629</b>       | <b>1,263,068</b>       |
| <b>Total Income From Operations:</b>            | <b>240,568</b>         | <b>219,171</b>         | <b>174,382</b>         |
| <b>Non-Operating Items:</b>                     |                        |                        |                        |
| <b>Non-operating income</b>                     |                        |                        |                        |
| 3793 USDA Water Bond Interest                   | 1,217                  | -                      | -                      |
| 3794 Interest Earnings                          | 2,580                  | 2,300                  | 3,200                  |
| 3795 Water Impact Fees                          | 94,516                 | -                      | -                      |
| <b>Total Non-operating income</b>               | <b>98,313</b>          | <b>2,300</b>           | <b>3,200</b>           |
| <b>Non-operating expense</b>                    |                        |                        |                        |
| 4751.820 Debt Payment - Interest                | 178,698                | 168,334                | 141,893                |
| 4751.830 Administrative Fees                    | -                      | 500                    | 500                    |
| <b>Total Non-operating expense</b>              | <b>178,698</b>         | <b>168,834</b>         | <b>142,393</b>         |
| <b>Total Non-Operating Items:</b>               | <b>(80,385)</b>        | <b>(166,534)</b>       | <b>(139,193)</b>       |
| <b>Total Income or Expense</b>                  | <b>160,183</b>         | <b>52,637</b>          | <b>35,189</b>          |



**Brian Head Town**  
**State Budget Report**  
**52 52 Sewer - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                     | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|-----------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Income or Expense</b>                            |                        |                        |                        |
| <b>Income From Operations:</b>                      |                        |                        |                        |
| <b>Operating income</b>                             |                        |                        |                        |
| 3731 Sewer Fees                                     | 627,181                | 679,000                | 696,000                |
| 3733 Sewer Connection Fees                          | 4,550                  | 3,100                  | 3,000                  |
| <b>Total Operating income</b>                       | <b>631,731</b>         | <b>682,100</b>         | <b>699,000</b>         |
| <b>Operating expense</b>                            |                        |                        |                        |
| 4752.110 Salaries & Wages                           | 121,142                | 127,124                | 120,688                |
| 4752.111 Overtime Wages - Utilities                 | 4,386                  | 4,000                  | 4,000                  |
| 4752.130 Employee Benefits                          | 53,477                 | 76,141                 | 73,227                 |
| 4752.230 Travel, Conferences & Training             | 1,231                  | 1,360                  | 1,360                  |
| 4752.240 Office Supplies/ Reimbursement Expenses    | 382                    | 1,250                  | 1,250                  |
| 4752.245 Bank Charges - Utilities                   | 2,113                  | 1,800                  | 3,200                  |
| 4752.250 Equipment - Supplies & Maintenance         | 6,788                  | 5,000                  | 5,000                  |
| 4752.254 Vehicle Repair & Maintenance               | 2,028                  | 1,500                  | 2,000                  |
| 4752.256 Shop Charges                               | 40,104                 | 42,113                 | 45,300                 |
| 4752.265 System Repairs                             | 927                    | 10,000                 | 10,000                 |
| 4752.268 Wastewater Treatment Fee (to Parowan City) | 78,280                 | 89,712                 | 89,712                 |
| 4752.269 Sewer Bond Payment (to Parowan City)       | 99,122                 | 100,000                | 100,000                |
| 4752.280 Utilities                                  | 775                    | 1,000                  | 1,000                  |
| 4752.310 Professional & Technical Services          | 37,469                 | 31,325                 | 31,325                 |
| 4752.550 Administrative Charges                     | 23,015                 | 19,902                 | 19,900                 |
| 4752.620 Bad debt expense                           | 5,340                  | -                      | -                      |
| 4752.690 Depreciation                               | 59,674                 | 60,276                 | 54,408                 |
| <b>Total Operating expense</b>                      | <b>536,254</b>         | <b>572,503</b>         | <b>562,370</b>         |
| <b>Total Income From Operations:</b>                | <b>95,476</b>          | <b>109,597</b>         | <b>136,630</b>         |
| <b>Non-Operating Items:</b>                         |                        |                        |                        |
| <b>Non-operating income</b>                         |                        |                        |                        |
| 3794 Interest Earnings                              | 4,276                  | 1,500                  | 1,400                  |
| 3795 Sewer Impact Fees                              | 14,260                 | -                      | -                      |
| <b>Total Non-operating income</b>                   | <b>18,536</b>          | <b>1,500</b>           | <b>1,400</b>           |
| <b>Total Non-Operating Items:</b>                   | <b>18,536</b>          | <b>1,500</b>           | <b>1,400</b>           |
| <b>Total Income or Expense</b>                      | <b>114,012</b>         | <b>111,097</b>         | <b>138,030</b>         |

**Brian Head Town**  
**State Budget Report**  
**53 53 Solid Waste - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                                 | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|-------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Income or Expense</b>                        |                        |                        |                        |
| <b>Income From Operations:</b>                  |                        |                        |                        |
| <b>Operating income</b>                         |                        |                        |                        |
| 3443 Sanitation Fees                            | 253,386                | 254,000                | 255,000                |
| 3444 Sanitation Fees (County)                   | -                      | 8,100                  | 8,100                  |
| <b>Total Operating income</b>                   | <b>253,386</b>         | <b>262,100</b>         | <b>263,100</b>         |
| <b>Operating expense</b>                        |                        |                        |                        |
| 4753.110 Salaries & Wages                       | 70,885                 | 74,665                 | 77,627                 |
| 4753.111 Overtime Wages (Sanitation)            | 3,240                  | 3,000                  | 3,000                  |
| 4753.130 Employee Benefits                      | 33,838                 | 46,720                 | 37,319                 |
| 4753.240 Office Supplies/Reimbursement Expenses | 170                    | 500                    | 500                    |
| 4753.245 Bank Charges - Utilities               | 832                    | 600                    | 1,200                  |
| 4753.250 Equipment - Supplies & Maint           | 14,873                 | 25,500                 | 29,500                 |
| 4753.254 Vehicle Repair & Maintenance           | 23,252                 | 11,000                 | 15,000                 |
| 4753.256 Shop Charges                           | 13,368                 | 14,037                 | 15,100                 |
| 4753.480 Contract Services/Landfill Fees        | 35,892                 | 29,700                 | 31,500                 |
| 4753.550 Administrative Charges                 | 8,980                  | 8,474                  | 8,300                  |
| 4753.620 Bad debt expense                       | 2,600                  | -                      | -                      |
| <b>Total Operating expense</b>                  | <b>207,931</b>         | <b>214,196</b>         | <b>219,046</b>         |
| <b>Total Income From Operations:</b>            | <b>45,455</b>          | <b>47,904</b>          | <b>44,054</b>          |
| <b>Non-Operating Items:</b>                     |                        |                        |                        |
| <b>Non-operating income</b>                     |                        |                        |                        |
| 3794 Interest income                            | 1,875                  | 500                    | 500                    |
| <b>Total Non-operating income</b>               | <b>1,875</b>           | <b>500</b>             | <b>500</b>             |
| <b>Total Non-Operating Items:</b>               | <b>1,875</b>           | <b>500</b>             | <b>500</b>             |
| <b>Total Income or Expense</b>                  | <b>47,330</b>          | <b>48,404</b>          | <b>44,554</b>          |

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**BRIAN HEAD REDEVELOPMENT AGENCY  
BRIAN HEAD, UTAH**

**BUDGET RESOLUTION**

**RESOLUTION NO. RDA-\_\_\_\_**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2023 BUDGET ENDING JUNE 30, 2023, OF THE BRIAN HEAD REDEVELOPMENT AGENCY, BRIAN HEAD, UTAH.**

**WHEREAS**, in accordance with the Uniform Fiscal Procedures Act for Utah, Brian Head Redevelopment Agency, is hereby adopting its budget for the fiscal year ending June 30, 2023; and

**WHEREAS**, in accordance with Utah State law, a public hearing was held on May 24, 2022, to receive public comment on the proposed FY2022 Budget. No comments were received on the FY 2023 Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BRIAN HEAD REDEVELOPMENT AGENCY BOARD, BRIAN HEAD, UTAH:**

**ADOPTION:** The Fiscal Year 2023 RDA Budget is hereby adopted, including all funds and accounts as shown in the budget format attached (Attachment "A").

**PASSED AND ADOPTED BY THE BRIAN HEAD REDEVELOPMENT AGENCY BOARD MEMBERS OF BRIAN HEAD, THE STATE OF UTAH** on this \_\_\_\_ day of June 2022.

**VOTING:**

|                                |         |         |
|--------------------------------|---------|---------|
| Chairperson Clayton Calloway   | Aye____ | Nay____ |
| Board Member Dennis VanNostran | Aye____ | Nay____ |
| Board Member Kelly Marshall    | Aye____ | Nay____ |
| Board Member Martin Tidwell    | Aye____ | Nay____ |
| Board Member Larry Freeberg    | Aye____ | Nay____ |

***BRIAN HEAD REDEVELOPMENT AGENCY***

By: \_\_\_\_\_  
Clayton Calloway, Chair

**ATTEST:**

\_\_\_\_\_  
Nancy Leigh, RDA Secretary

(seal)

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**ATTACHMENT "A"**  
**FISCAL YEAR 2022 RDA BUDGET**  
**ENDING JUNE 30, 2023**



**Brian Head Town**  
**State Budget Report**  
**25 25 Redevelopment Agency - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                        | <b>2021<br/>Actual</b> | <b>2022<br/>Budget</b> | <b>2023<br/>Budget</b> |
|----------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>          |                        |                        |                        |
| <b>Revenue:</b>                        |                        |                        |                        |
| <b>Taxes</b>                           |                        |                        |                        |
| 3110 Tax Increment Monies - Current    | 175,058                | 180,000                | 190,000                |
| <b>Total Taxes</b>                     | <b>175,058</b>         | <b>180,000</b>         | <b>190,000</b>         |
| <b>Intergovernmental revenue</b>       |                        |                        |                        |
| 3310 Loans/Grants from Local Units     | 70,000                 | 91,125                 | 10,000                 |
| <b>Total Intergovernmental revenue</b> | <b>70,000</b>          | <b>91,125</b>          | <b>10,000</b>          |
| <b>Miscellaneous revenue</b>           |                        |                        |                        |
| 3610 Interest Earnings                 | 818                    | -                      | -                      |
| <b>Total Miscellaneous revenue</b>     | <b>818</b>             | <b>-</b>               | <b>-</b>               |
| <b>Contributions</b>                   |                        |                        |                        |
| 3890 Fund Balance Appropriated         | -                      | -                      | 117,067                |
| <b>Total Contributions</b>             | <b>-</b>               | <b>-</b>               | <b>117,067</b>         |
| <b>Total Revenue:</b>                  | <b>245,876</b>         | <b>271,125</b>         | <b>317,067</b>         |
| <b>Expenditures:</b>                   |                        |                        |                        |
| <b>General government</b>              |                        |                        |                        |
| <b>Administrative</b>                  |                        |                        |                        |
| 4140.310 Legal Fees                    | -                      | 30,000                 | -                      |
| 4140.311 Professional Services         | 1,049                  | 75,000                 | -                      |
| 4140.610 Redevelopment Activities      | 24,623                 | 151,450                | 308,400                |
| <b>Total Administrative</b>            | <b>25,672</b>          | <b>256,450</b>         | <b>308,400</b>         |
| <b>Total General government</b>        | <b>25,672</b>          | <b>256,450</b>         | <b>308,400</b>         |
| <b>Transfers</b>                       |                        |                        |                        |
| 4810 Transfer to General Fund          | 8,667                  | 8,667                  | 8,667                  |
| 4846 Transfer to Capital Projects      | 130,000                | -                      | -                      |
| 4890 Budgeted Increase in Fund Balance | -                      | 6,008                  | -                      |
| <b>Total Transfers</b>                 | <b>138,667</b>         | <b>14,675</b>          | <b>8,667</b>           |
| <b>Total Expenditures:</b>             | <b>164,339</b>         | <b>271,125</b>         | <b>317,067</b>         |
| <b>Total Change In Net Position</b>    | <b>81,538</b>          | <b>-</b>               | <b>-</b>               |

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**BRIAN HEAD SPECIAL SERVICE DISTRICT  
BRIAN HEAD, UTAH**

**FISCAL YEAR 2023 BUDGET RESOLUTION**

**RESOLUTION NO. SSD-\_\_\_\_**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2023 BUDGET OF FUNDS AND  
ACCOUNTS FOR THE BRIAN HEAD SPECIAL SERVICE DISTRICT, BRIAN HEAD,  
UTAH.**

**WHEREAS**, pursuant to State law, a final budget must be adopted by the Special Service District. As part of the process, a public hearing was held on May 24, 2022, where all interested persons in attendance were given an opportunity to be heard and written comments were received on the proposed FY2023 Budget; and

**WHEREAS**, the Budget was available for public inspection prior to the public hearing and notice was published on the Utah Public Meeting Notice Website at least seven days prior to said public hearing; and;

**WHEREAS**, it is the intent and desire of the Brian Head Special Service District to comply with all applicable State and local laws, therefore the Brian Head Special Service District must adopt a final budget on or before the 30<sup>th</sup> day of June 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Brian Head Special Service District, Iron County, Utah:

**Section I Budget Adoption**

A. The budgeted amounts are shown in "Attachment A", the Brian Head Special Service District Fiscal Year 2023 Budget, is hereby adopted, including all funds and accounts shown in the budget attached for the fiscal year ending June 30, 2023.

B. Pursuant to law, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within thirty (30) days after the adoption of the Budget.

C. Pursuant to law, a certified copy of the Budget shall be filed in the offices of the Special Service District Clerk and shall be available for public inspection during regular business hours.

**Section II Further Action**

A. In addition to the foregoing, the District Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget. Such actions may include but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

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B. Modification of the adopted Budget will be set by Resolution upon approval of the Brian Head Special Service District.

**Section III Severability**

If any provision of this Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

**Section IV Effective Date**

This Resolution shall take effect immediately upon posting, as required by law, deposited and recorded in the office of the Special Service District Clerk, and accepted as required herein.

**PASSED AND APPROVED** this \_\_\_\_ day of June 2022.

**VOTING:**

|                               |          |          |
|-------------------------------|----------|----------|
| Chairperson Clayton Calloway  | Aye_____ | Nay_____ |
| Board Member Kelly Marshall   | Aye_____ | Nay_____ |
| Board Member Marin Tidwell    | Aye_____ | Nay_____ |
| Board Member Larry Freeberg   | Aye_____ | Nay_____ |
| Board Member Dennis VanNostan | Aye_____ | Nay_____ |

**BRIAN HEAD SPECIAL SERVICE DISTRICT**

**ATTEST:**

By: \_\_\_\_\_  
Clayton Calloway, Chair

\_\_\_\_\_  
Nancy Leigh, District Clerk

(seal)

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**ATTACHMENT "A"**  
**BRIAN HEAD SPECIAL SERVICE DISTRICT**  
**FISCAL YEAR 2023 BUDGET**



**Brian Head Town**  
**State Budget Report**  
**21 21 SSD Special Service District - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                        | <u>2021<br/>Actual</u> | <u>2022<br/>Budget</u> | <u>2023<br/>Budget</u> |
|----------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>          |                        |                        |                        |
| <b>Revenue:</b>                        |                        |                        |                        |
| <b>Miscellaneous revenue</b>           |                        |                        |                        |
| 3610 Interest revenue                  | 1                      | -                      | -                      |
| 3668 Water Lease                       | 35,309                 | 30,421                 | 30,421                 |
| <b>Total Miscellaneous revenue</b>     | <u>35,310</u>          | <u>30,421</u>          | <u>30,421</u>          |
| <b>Total Revenue:</b>                  | <u>35,310</u>          | <u>30,421</u>          | <u>30,421</u>          |
| <b>Expenditures:</b>                   |                        |                        |                        |
| <b>Transfers</b>                       |                        |                        |                        |
| 4890 Budgeted Increase in Fund Balance | -                      | 30,421                 | 30,421                 |
| <b>Total Transfers</b>                 | <u>-</u>               | <u>30,421</u>          | <u>30,421</u>          |
| <b>Total Expenditures:</b>             | <u>-</u>               | <u>30,421</u>          | <u>30,421</u>          |
| <b>Total Change In Net Position</b>    | <u>35,310</u>          | <u>-</u>               | <u>-</u>               |

**BRIAN HEAD MUNICIPAL BUILDING AUTHORITY  
BRIAN HEAD, UTAH**

**RESOLUTION NO. MBA-\_\_\_\_**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2023 BUDGET OF FUNDS  
AND ACCOUNTS FOR THE BRIAN HEAD MUNICIPAL BUILDING  
AUTHORITY, UTAH.**

**WHEREAS**, in accordance with the Uniform Fiscal Procedures Act for Utah, the Brian Head Municipal Building Authority, Brian Head, Utah, is hereby adopting its budget for the fiscal year ending June 30, 2023; and

**WHEREAS**, in accordance with Utah State law, a public hearing was held on May 24, 2022, to receive public comment on the proposed budget. No comments on the proposed budget were given or written comments submitted.

**NOW, THEREFORE, BE IT RESOLVED BY THE BRIAN HEAD MUNICIPAL  
BUILDING AUTHORITY BOARD MEMBERS OF BRIAN HEAD, STATE OF UTAH:**

**Section 1. Adoption.** That the Fiscal Year 2023 budget is hereby adopted, including all funds and accounts as shown in the budget format attached (Attachment "A").

**Section 2. Effective Date.** This resolution shall become effective upon a majority vote of the Town Council acting as the governing body for the Brian Head Municipal Building Authority.

**PASSED AND ADOPTED BY THE BRIAN HEAD MUNICIPAL  
BUILDING AUTHORITY OF BRIAN HEAD, STATE OF UTAH** on this \_\_\_\_ day of June 2022.

|              |                                |         |         |
|--------------|--------------------------------|---------|---------|
| <b>VOTE:</b> | Chairperson Clayton Calloway   | Aye____ | Nay____ |
|              | Board Member Larry Freeberg    | Aye____ | Nay____ |
|              | Board Member Martin Tidwell    | Aye____ | Nay____ |
|              | Board Member Dennis VanNostran | Aye____ | Nay____ |
|              | Board Member Kelly Marshall    | Aye____ | Nay____ |

***BRIAN HEAD MUNICIPAL BUILDING AUTHORITY***

By: \_\_\_\_\_  
Clayton Calloway, Chair

**ATTEST:**

\_\_\_\_\_  
Nancy Leigh, MBA Clerk

(SEAL)

DRAFT

**ATTACHMENT "A"**  
**FISCAL YEAR 2023 BUDGET**  
**MUNICIPAL BUILDING AUTHORITY**

**Brian Head Town**  
**State Budget Report**  
**28 28 Municipal Building Authority - 07/01/2022 to 06/30/2023**  
**100.00% of the fiscal year has expired**

|                                         | <u>2021<br/>Actual</u> | <u>2022<br/>Budget</u> | <u>2023<br/>Budget</u> |
|-----------------------------------------|------------------------|------------------------|------------------------|
| <b>Change In Net Position</b>           |                        |                        |                        |
| <b>Revenue:</b>                         |                        |                        |                        |
| <b>Miscellaneous revenue</b>            |                        |                        |                        |
| 3620 Lease revenue                      | 120,970                | 121,195                | 120,370                |
| <b>Total Miscellaneous revenue</b>      | <u>120,970</u>         | <u>121,195</u>         | <u>120,370</u>         |
| <b>Total Revenue:</b>                   | <u>120,970</u>         | <u>121,195</u>         | <u>120,370</u>         |
| <b>Expenditures:</b>                    |                        |                        |                        |
| <b>Debt service</b>                     |                        |                        |                        |
| 4160.810 MBA Bond Principal             | 71,000                 | 73,000                 | 74,000                 |
| 4160.820 MBA Interest on long term debt | 49,970                 | 48,195                 | 46,370                 |
| <b>Total Debt service</b>               | <u>120,970</u>         | <u>121,195</u>         | <u>120,370</u>         |
| <b>Total Expenditures:</b>              | <u>120,970</u>         | <u>121,195</u>         | <u>120,370</u>         |
| <b>Total Change In Net Position</b>     | <u>-</u>               | <u>-</u>               | <u>-</u>               |



## STAFF REPORT TO THE TOWN COUNCIL

**SUBJECT:** Policy Discussion: Impact Fees for SAAs  
**AUTHOR:** Bret Howser  
**DEPARTMENT:** Administration  
**DATE:** June 14, 2022  
**TYPE OF ITEM:** Discussion

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### SUMMARY:

Council will hold a discussion regarding their policy for charging impact fees to participants of a Special Assessment Area (SAA). The Council may give administrative direction to staff.

### BACKGROUND:

The State allows municipalities to charge certain fees intended to recover costs for system-wide improvements to utilities or public services which are only necessitated by new growth and development in the community. These are called “impact fees.” As an example, if an additional water tank is required for a water system to service more commercial or residential structures and occupants, the cost of that water tank can be apportioned to those additional units and charged to them at the time they seek a building permit. The specific projects drive the existence of the impact fees must be identified in a Capital Facilities Plan (CFP) and apportioned based on projected growth in units. Any impact fees collected by a municipality must also, by State statute, be expended within six years after being collected, or else they must be returned. The Town currently charges an impact fee for the water system, the sewer system, and for the public safety building. The Town’s current impact fees were calculated in 2009. The CFP was updated in 2012, which would have resulted in an increase in impact fees, but the fees were not adjusted at that time. In 2016, the Town cut the impact fees in half for residential development and eliminated them for commercial development. The Town is currently redrafting our CFPs for water and sewer and will again update the impact fees this year.

Several years ago, the Council incorporated a rebate for impact in the Consolidated Fee Schedule which would allow those who extend the water or sewer line at their own cost to have their impact fee cut by the amount that they spend on the extension, dollar for dollar up to the full amount of the impact fee. Many have taken advantage of this provision during the ensuing years.

Town Code also includes the following provision for exceptions to paying impact fees:

“The town council may, on a project-by-project basis, authorize exceptions or adjustments to the then impact fee rate structure for the community for those projects the Town Council determines to be of such benefit to the community as a whole to justify the exception or adjustment. Such projects may include facilities being funded by tax supported agencies, affordable housing project or facilities of a temporary nature.”

In 2008, the Town annexed a few neighborhoods (chiefly Cedar Breaks Mountain Estates) which were subdivided and developed in Iron County preceding decades. That annex area did not have water and sewer utilities. It is unclear to current staff what the Town’s plan was to complete those utilities once those neighborhoods were annexed into Town, but it might be



assumed that the intent was to complete them via SAAs. However, following the 2017 Brianhead Fire, it became clear that not having water infrastructure in the annex area represented a significant risk to the rest of the Town. In 2020, the Town completed a water line project on Mountain View Drive in Cedar Breaks Mountain Estates with the intent of putting water within reach of the neighborhoods and spurring SAAs to extend water lines through the rest of the neighborhood. In 2021, the Southwest Utah Department of Health began enforcing a policy in the annex area requiring that those wishing to develop their property using a septic tank be on the Town's water system.

All of these conditions led to three different SAA petitions in Cedar Breaks Mtn Estates during the summer of 2021. The SAAs have been established and the projects are moving forward. Many in those SAAs are asking whether they will be required to pay impact fees in addition to their assessments for extending the water line.

The Council has also recently updated the SAA Policy, which is attached. The policy states the Town's interest in establishing SAAs: "SAA projects upgrade the community through the elimination of drainage problems, pedestrian safety concerns, year-round access, fire protection and unsightly conditions in the public way."

### **ANALYSIS:**

The policy question before the Council today is whether the current three SAAs, or SAAs in general, are "of such benefit to the community as a whole to justify the exception or adjustment" of their impact fees.

Some might argue that the fees should be waived because the special assessment and the impact fee are both paying for system expansion, and they're being double charged. This is a misunderstanding of the nature of impact fees. Impact fees do not pay, and indeed cannot be charged for, a service line expansion that does not generally benefit all system users. They are for system-wide improvements that are required due to expansion of users on the system (such as additional water rights, wet water sources, tanks, things of this nature). All new users benefit from the Town acquiring water rights and should share in the cost of them, whether the water system already runs past their frontage or whether they have to extend it themselves.

That said, our code allows for Council to waive fees on projects they consider generally and sufficiently beneficial to all the residents of Town. If the fees are waived, it is more of a gesture of goodwill than an acknowledgement of the developer (or SAA participant in this case) having already met a financial obligation.

### **FINANCIAL IMPLICATIONS:**

There will certainly be a financial impact of not collecting these impact fees. There are 62 lots between the three SAAs in question. Eventually most or all of them will develop and hook onto the water system. If the fees are waived, the Town would forgo about \$325,000 over whatever period of time it takes for them to develop (assuming current fee levels). Additionally, the Trail Rd SAA is installing sewer. Forgoing that impact fee would cost the sewer fund \$27,000 over time.

While that is real money the Town would forgo which could be used to retire debt and build system improvements needed to support growth, it is not money the Town is banking on in our financial models for the Water and Sewer Funds. Because impact fees must be spent within six years, and growth in Brian Head is sporadic and impossible to predict within six-year timeframes, the Town has been forced for some years now to set user fees at levels sufficient to cover construction expenses and debt services expenses related to system improvements which we would otherwise collect impact fees for. Given the state restrictions, it's the only responsible way to do our financial planning for these expenses.

So, it would be financial hit, but we're already prepared to move forward without impact fees. Therefore, it is a financial hit we can take.

**BOARD/COMMISSION RECOMMENDATION:**

N/A

**STAFF RECOMMENDATION:**

Staff believes that it would be consistent policy to extend the same rebate to members of an SAA that we do to individuals who extend a water or sewer line – i.e.: write off the impact fee as a gesture of goodwill. However, we believe that this policy should be limited to the Trail Rd, Scenic Drive, and Falcon Ct SAAs, not the Steam Engine Phase 1-C SAA, and only to the water portions of their projects as that is what is related to the community-as-a-whole benefit (ie: fire protection). Also, the Town is already contributing to the sewer portion of the Trail Rd. SAA. Furthermore, future SAAs should be evaluated on a case-by-case basis and impact fees waived only when the benefit to the community as a whole is clear and compelling.

The Council may also consider waiving the fee only for those participants in the SAA who pay upfront or retire their assessment at the time they build. This is because the Town takes on risk in financing the SAA, and the gesture of goodwill is only appropriate for those who pay their assessment, and that remains to be seen for those who are financing their assessment over time.

**PROPOSED MOTION:**

No motion necessary, item is discussion/informational only

**ATTACHMENTS:**

A – SAA Policy



## ***Brian Head Town***

### **Special Assessment Areas**

#### **What is a Special Assessment Area?**

A Special Assessment Area (SAA) is an area legally defined through ordinance by the Town Council for the installation of public way improvements. Public way improvements may involve the installation of curb and gutter, sidewalks, and drive approaches where such improvements have not previously existed. Improvements may also include roadway and drainage improvements, accessibility ramp construction, and installation of culinary water and sanitary sewer systems. All SAA improvements must extend from existing similar Town owned and approved facilities. SAA projects upgrade the community through the elimination of drainage problems, pedestrian safety concerns, year-round access, fire protection and unsightly conditions in the public way.

#### **What does it Cost?**

Actual costs may vary based on specific construction needs and bids received from contractors when the Special Assessment Area is created. The sponsor of the SAA will work with the Town on preliminary engineering estimates for improvements.

At the completion of the project when actual costs are determined, a special tax assessment is placed on all abutting properties according to the proportional benefit received from the public way improvements. Property owners can pay the assessment in one lump sum or through equal annual installments. The installment plan for Water, Sewer and Street Extension SAA's are generally spread over ten years. Interest charges are accrued on the unpaid balance at a rate established by the Town Treasurer. This interest rate is set when the Town obtains a municipal bond for the project. Favorable interest rates have always been obtained because of the excellent bond rating held by Brian Head Town. Property owners who pay the entire assessment within fifteen days of the initial notification avoid any interest charges.

#### **How do I get an SAA in my neighborhood?**

Property owners can petition the Town for the installation or reconstruction of public way improvements through a Special Assessment Area. Those signing the petition must be the owners of the properties adjacent to the requested public way improvements, not residents that are renting or leasing the property. A petition form is provided at the end of this information sheet for your use in collecting signatures and determining support of the proposed project. Apparent support of the project, as indicated by those signing the petition, must represent greater than 50% of the total properties/lots of the proposed public way improvements for the Town Council to accept a petition and consider the creation of a Special Assessment Area.

Once the sponsor has acquired the required signatures that meet the majority of the property owners who are in favor of a SAA, the petition is to be submitted to the Town Clerk for

verification of signatures and legal property owners. Once confirmed, the Town Clerk will present the petition to the Town Council for approval.

### **How long does it take?**

SAA petitions are given immediate attention. The time frame from receipt of a petition to construction is approximately 18 months (or sooner), pending the availability of capital improvement funding. Activities that occur during this time frame include public meetings to address property owner concerns, defining the project scope, designing the project, preparing cost estimates, determining the availability of funding, and complying with all SAA bonding requirements.

Please contact the Town offices to obtain more information and/or assistance.

Phone: 435-677-2029

Petition on following page must be completed and signed by the legal owner of the property.

*Note: Petition portion of this document has been removed for purposes of discussion.*