
PANGUITCH CITY COUNCIL

AGENDA

PANGUITCH CITY OFFICE
25 S 200 E CONFERENCE ROOM
PANGUITCH, UTAH 84759
MAY 10, 6:30 PM

- OPENING CEREMONY
- ADOPTION OF THE AGENDA
- APPROVAL OF MINUTES
- OFFICER REPORT
- TERA CONNOR- MARKETING GRANT
- SUNRISE ENGINEERING – MAIN STREET REVITALIZATION
- 6:45 PM PUBLIC HEARING 2022-2023 APPROVED BUDGET
- 7:00 PM PUBLIC HEARING REVITALIZATION OF MAIN STREET
- BRYCE CANYON HALF MARATHON
- BUSINESS LICENSE – HARTS GAS AND FOOD AT 445 E CENTER
- SHORT TERM RENTAL – FARMLESS TREASURE AT 155 E CENTER
- DEPARTMENT REPORTS/CALENDAR
- ADJOURNMENT

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs.
Please contact Lori Talbot at Panguitch City office at least 24 hours in advance if you have special needs.
Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Lori Talbot at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic.
Items may not be covered in order listed. Panguitch City is an equal opportunity employer.

Garfield County Barn Quilt Trail

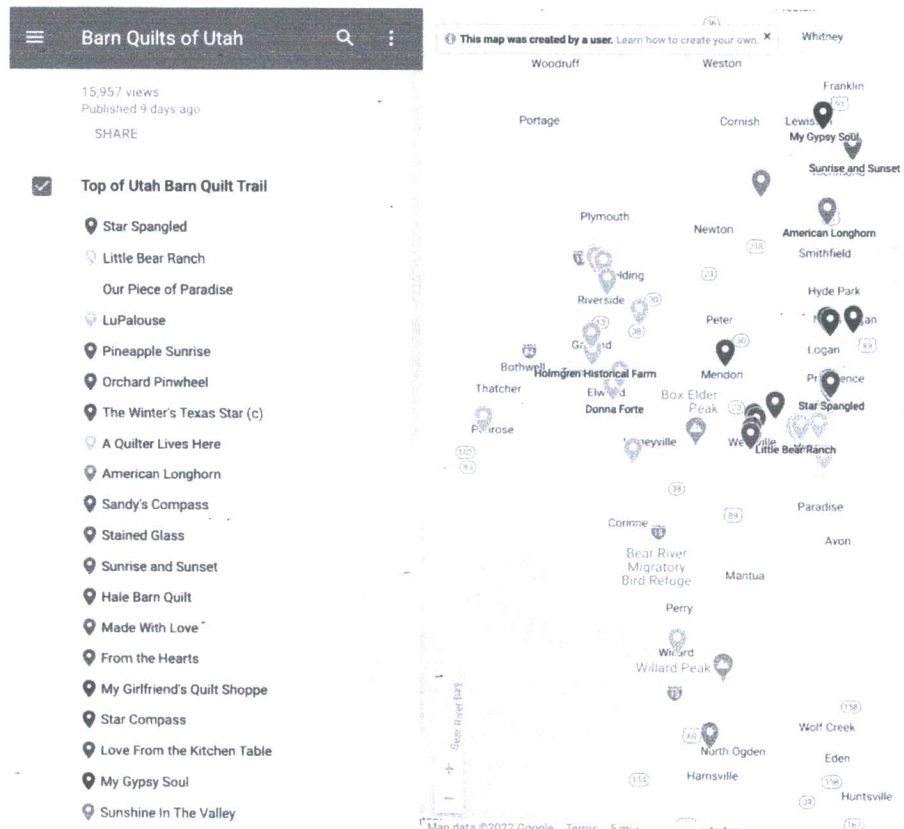
Tera Connor

Barn quilts originated in the Midwest where, in 2001, Donna Sue Groves wanted to honor her mother, Maxine, a noted quilter, with a painted quilt square on the family's barn in Manchester, Ohio. From there, barn quilts, and barn quilt trails, spread into neighboring counties and then emerged in neighboring states, and can even be found in Canada. These colorful, folk-art pieces are hand-painted murals in a variety of quilt patterns and are displayed on barns and sheds, garages and front porches, even chicken coops.

Quilts are an essential part of Panguitch's history as well as the rest of the Pioneer history of Garfield County. The Quilt Walk festival every year brings a large amount of revenue and tourism for the area. Adding a barn quilt trail to our county will add even more of a draw for tourism, not only to Panguitch but the rest of the county. These colorful hand painted quilt blocks will be displayed across the county at businesses, landmarks, and homes.

The Garfield County Barn Quilt Trail Committee will provide each applicant with a unique hand painted quilt block to be hung on the exterior of their location, sizes ranging from 12"x12" to 24"x24". The location will then be photographed and pinned to a digital map that tourists can follow online throughout their travels like a scavenger hunt. Furthering their travels across Garfield County and bringing them closer to motels, restaurants and local stores in the area.

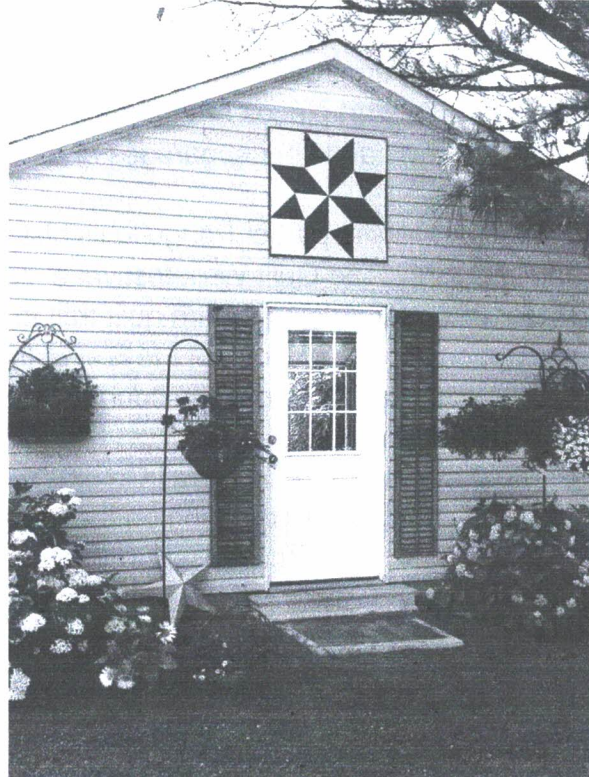
As well as a digital map driving tour showing the photo and location of each block on the trail, Shawn Caine has designed a website, instagram, and facebook page for the trail. Creating easy access for tourists to find all the information they need. A website also makes it easier for each town tourism page in Garfield County to share information as well.



My proposal for the grant money is to use the funds towards painting barn quilts for the local businesses and hanging them.

Proposed Businesses :

Joe's Main Street Market
Patches Quilt Shop
Panguitch City Office
Thomas Auto
Lori Talbot
Netties Vintage Trailer Resort
Stay Yonder
Yardley Insurance
Jill Nowers
Local Airbnbs
Joe and Trish Thompson
The Mercantile - Escalante
And many more!



Supplies needed:

- Paint
- Brushes
- Aluminum composite or Plywood Boards
- Labor to hang the quilt blocks

Goal:

Draw tourists to all areas of our county by providing a virtual trail to follow on google maps. This Garfield County Barn Quilt Trail will engage all kinds of tourists to tour the county looking for beautiful barn quilts and enjoying the wonderful businesses our county has to offer.



Panguitch Main Street Mural

Jaynie Connor



Proposing to hang a painted 8' x 12' mural at 32 N Main Panguitch Utah, on the side of The Pink Polka Dott. Mural will be designed by me, Jaynie Connor, but I will invite members of the community to come and paint it like a paint by number. The mural will be similar in design to those above, like a vintage postcard. Each letter of PANGUITCH representing an area of tourism for the town; camping, skiing, ice fishing, farming, HS sports, hunting, trail riding, Bryce Canyon, Quilt Walk, rodeo etc. Murals are excellent for tourism and many tourists look for them on their drives. Not only do they look for them but they love to take their picture with them. Creating an excellent opportunity for the photo to be shared on social media with free marketing for the city of Panguitch. This is a great community project and a mural such as this would really showcase all that the town of Panguitch and its surrounding areas have to offer.

Applying for funding for supplies such as the metal composite to paint it on, paint, paint supplies, and labor.



MAIN STREET TRAFFIC CALMING

FEASIBILITY REPORT



Prepared by:



SUNRISE ENGINEERING, INC.

6875 South 900 East

MIDVALE, UT 84047

801.523.0100

May 3, 2022

TABLE OF CONTENTS

FEASIBILITY REPORT	1
INTRODUCTION	1
IMPORTANCE OF TRAFFIC CALMING	1
TRAFFIC CALMING OPTIONS	2
TRUCK BYPASS ROAD	2
CORNER EXTENSION/BULB-OUT	2
Cost:.....	3
MEDIAN ISLAND.....	3
COST:.....	5
EXTENDED PEDESTRIAN ZONE WITH FURNITURE ZONE.....	5
DRAINAGE:.....	6
COST:.....	6
ON-STREET PARKING	6
GATEWAY ENTRANCE TO SLOW TRAFFIC AND ANNOUNCE 'DOWNTOWN AREA'	7
COST:.....	7
TRAFFIC ANALYSIS & RECOMMENDATIONS	8
RECOMMENDATIONS	10
EXHIBIT A	11
EXHIBIT B	12
EXHIBIT C	13
EXHIBIT D	14
SOURCES:.....	15

INTRODUCTION

Traffic calming uses physical design elements to intentionally slow vehicles as they move through a traffic area. The intended benefit is to support the livability and vitality of residential and commercial areas through improvements in non-motorist safety, mobility, and comfort. These objectives are typically achieved by reducing vehicle speeds or volumes on a single street or a street network. Traffic calming measures consist of horizontal and vertical elements, lane narrowing, roadside obstructions, and other features that produce self-enforcing physical or psycho-perception means to slow traffic and a sense of pedestrian safety.

A combination of some of traffic calming options could be used to produce the solutions that Panguitch City is trying to achieve. This report lists several traffic calming options and alternatives for Panguitch City's Main Street, with associated range of costs. A preferred alternative is recommended.

IMPORTANCE OF TRAFFIC CALMING

The importance of reducing vehicle speeds cannot be overstated in an area where there is potential for conflict between a pedestrian and a motor vehicle. In a vehicle-pedestrian collision, the slower the speed of the motor vehicle, the greater the chances are for survival for the pedestrian. For example, if struck by a motor vehicle travelling at a speed of 20 mph or less, a pedestrian is typically not permanently injured. Conversely, where a motor vehicle is travelling at a speed of 36 mph or more, a pedestrian is usually fatally injured (see Figure 1 below).

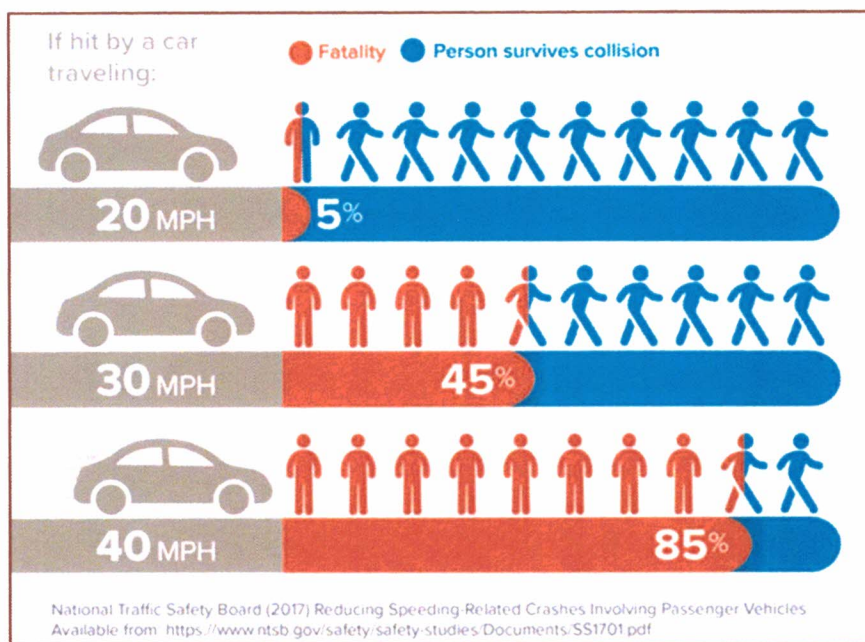


Figure 1

TRAFFIC CALMING OPTIONS

TRUCK BYPASS ROAD

A truck bypass road would help to divert the large vehicles around the city, away from the downtown and residential areas. Removing the large truck traffic from the downtown area would promote a more peaceful and pedestrian-friendly atmosphere and help retain the small-town presence that Panguitch City has developed and wants to continue to have. A bypass road could also bring with it development in areas away from downtown, with gas stations, restaurants, and other retail stores that would come to support the large vehicles going through that area.

A truck bypass road would require land acquisition along a to-be-determined alignment—likely through the outskirts of Panguitch City—as well as construction of a road that has the capacity to carry large vehicles. An environmental impact study would also be required.

The bypass road option has a high cost to it and would also present other challenges and negative impacts. For instance, a large portion of the smaller, passenger-vehicle traffic would likely also use the bypass road, bypassing downtown Panguitch altogether. The immense costs associated with constructing a bypass truck route and the unfavorable loss of desirable traffic through downtown Main Street outweigh the benefits of the bypass roadway and it is therefore not recommended as a beneficial traffic calming option.

CORNER EXTENSION/BULB-OUT

The Corner Extension/Bulb-out is a horizontal extension of the sidewalk into the street, resulting in a narrower roadway section. Similar calming measures placed at mid-block points are often called “chokers.” These are appropriate for any speed, provided an adequate shy distance is provided between the extension and the travel lane. Bulb-outs and chokers have the added benefit of reducing the pedestrian crossing distance across the roadway.

Bulb-outs are an effective traffic calming measure, though themselves they are limited in their effect on vehicle speed. Due to the perception of hazards, drivers tend to slow down when a roadway becomes narrower. Although greater speed reductions can be achieved if bulb-outs are combined with an element of vertical deflection, such as a raised crosswalk, the nature of heavy truck traffic through Main Street makes vertical deflection impractical in this situation.

Design consideration must be given to whether drainage facilities will need to be reconfigured or added to account for potential ponding at the bulb-outs. Also, bulb-outs will result in smaller turning radii, which could force right-turning semi-trucks into the second lane of travel while turning. Consideration could be given to omitting a bulb-out from those corners where this would be a concern; however, initial analysis indicates there is no drainage system through the proposed impacted areas.

When combined with on-street parking, a bulb-out can create protected parking bays. Main Street already has areas of parallel parking along the street. While some of the parking stalls would be removed to make room for the bulb-outs, the majority of parallel parking would remain.

The Corner Extension/Bulb-out is already used in Panguitch at several locations on Main Street. Adding several more locations (see Exhibit B) can help narrow the perceived roadway, causing the traffic to slow down through the downtown area and helping to create a safer pedestrian area.

COST:

If drainage is not an issue, the typical cost for four corner extensions ranges between \$15,000 and \$20,000. If drainage system alteration is required, costs can increase to \$50,000 or more.

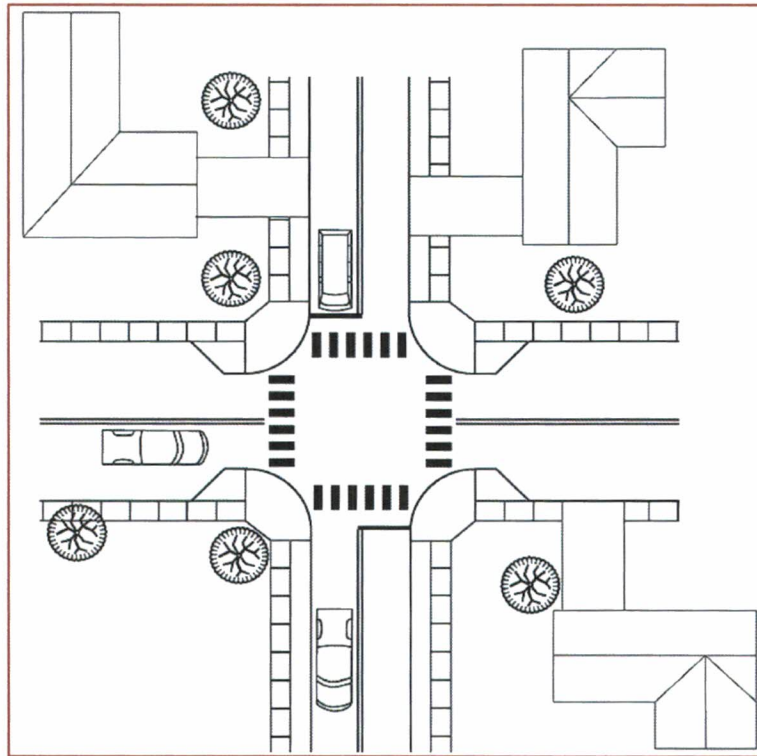


Figure 2 Corner Extension/Bulb-Out Schematic (Source: Delaware Department of Transportation)

MEDIAN ISLAND

A median island is a raised area within the median or center lane of a roadway which either physically or perceptively narrows the travel lanes. It can be used for traffic calming on most any local road type and can double as refuge islands at preferred mid-block crosswalk locations. It can be combined with chokers on either side to further narrow the roadway and provide for safer pedestrian and bike crossings. See Figure 3 and Figure 4.

For crossings of multiple lanes of travel, a protected pedestrian signal or a HAWK signal is appropriate and recommended. However, median islands can act as a stand-alone calming measure without introducing a crosswalk.

Discussions with Panguitch City personnel regarding using median islands as a traffic calming option have been met with some concerns. It's possible that median islands would create zones where parallel parking stalls would no longer fit. The loss of parking though the downtown area would be a significant hindrance to businesses along Main Street, which makes median islands a less-than-desirable option for Panguitch City.

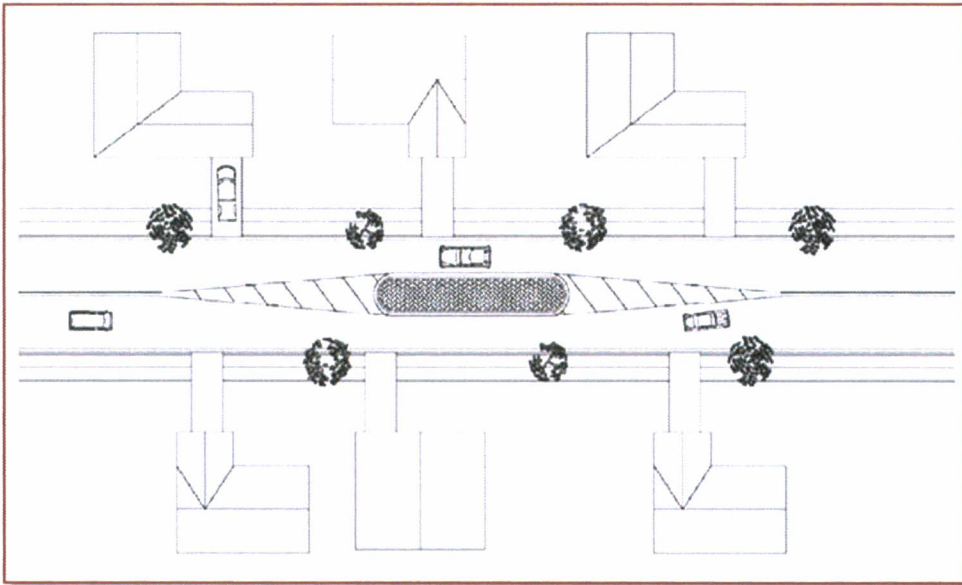


Figure 3 Median Island Schematic (Source: Delaware Department of Transportation)



Figure 4 Median Island with Crosswalk (Source: Dona Sauerburger)

COST:

The cost of a median island is direct function of length and width of the island. Typical costs can range between \$25,000 and \$55,000, depending on complexity and aesthetics.

EXTENDED PEDESTRIAN ZONE WITH FURNITURE ZONE

The Pedestrian Zone is the area between the roadway and the business fronts along the road. An expanded pedestrian zone with separation between the walkable area and the roadway with either a park strip or a “furniture zone” (see Figure 5) adds to the character, charm, and walkable nature of an area, which Panguitch City has expressed a desire to cultivate. Vertical elements within the furniture zone—such as light poles, benches, ornamental features, artworks, monuments, and trees—all contribute to a perceived narrowing of the roadway and promote calming of traffic speeds.

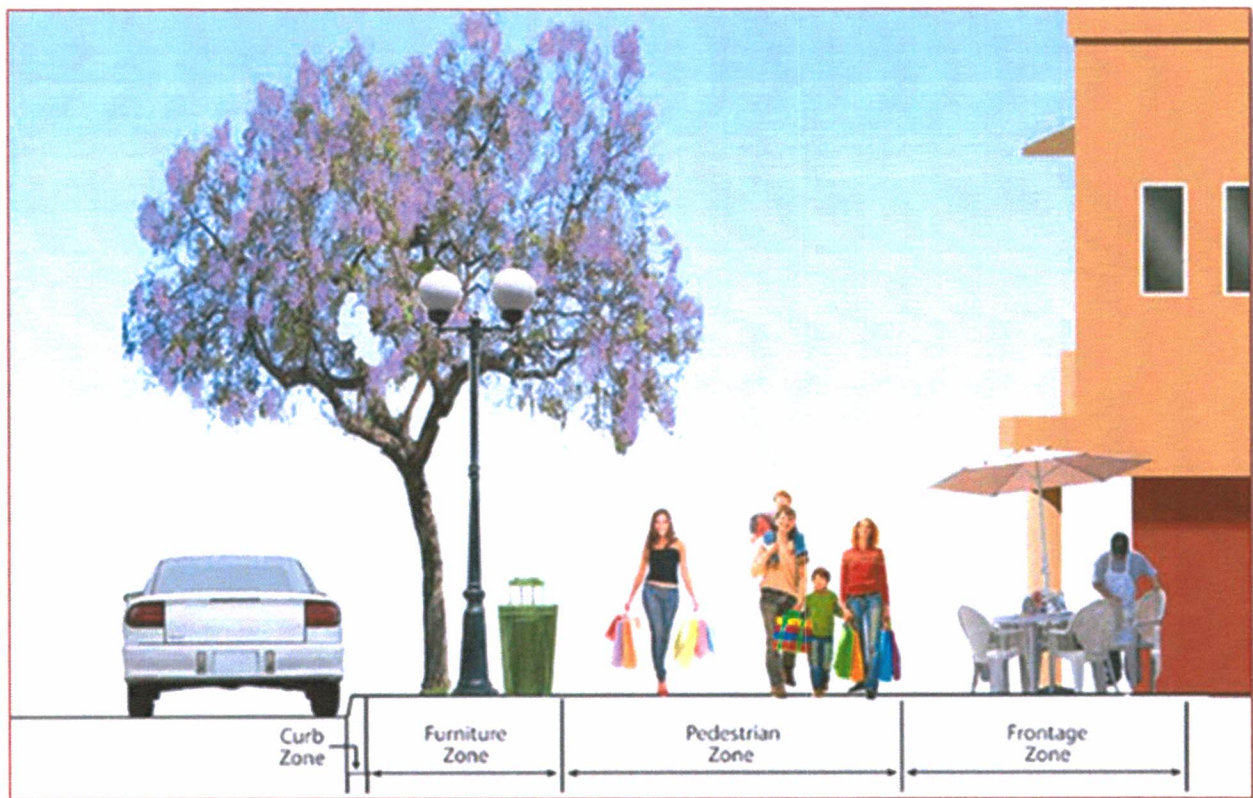


Figure 5 Sidewalk Zones in a Typical Medium/High-Density Residential Area (Source: California Model Design Manual for Living Streets and Michele Weisbart)

Expanded pedestrian areas can allow for outside dining, shop displays, door decorations, flowerpots, and other amenities that promote a walkable and inviting downtown experience for shopping, dining, or festivals. It also allows for greenery and extra lighting to be added to enhance the overall appearance and feel of the downtown area.

In EXHIBIT A (page 11), the shaded areas illustrate areas where the pedestrian zone might be expanded without detriment to the feasible parallel parking stalls along Main Street.

DRAINAGE:

Consideration must be given to any existing storm drain systems through the project corridor. Increasing the pedestrian zone and relocating curb and gutter could prove costly if entire stretches of storm drain pipe must be relocated. Short lateral connections to the existing system could be made while allowing storm drain manholes to remain in the sidewalk, thus reducing the extensivity of storm drain modifications.

COST:

\$350,000 to \$650,000+, depending on selected materials and aesthetic.

\$45,000 for simple lateral storm drain connections. \$400,000+ for extensive storm drain requirements.

ON-STREET PARKING

“Side friction” is the tendency to slow one’s vehicle speed when entering a confined space. Parking stalls lining the exterior of the roadway, whether parallel or diagonal parking stalls, has a narrowing effect on the roadway and increases “side friction” to traffic flow.

Main Street through Panguitch City already has parallel parking stalls lining both the west and east sides of the road. There is not currently enough available shoulder space to convert any of these to diagonal stalls. However, there is ample space within the zones with approximately 12-ft shoulders to expand the sidewalks (Pedestrian Zone), thus cultivating the perception of a more pedestrian-friendly roadway, which promotes traffic calming.

Alternatively, all or half of the parallel parking stalls could be removed from Main Street with a narrower corridor. Trees and other vertical features along the roadway also create “side friction.”

GATEWAY ENTRANCE TO SLOW TRAFFIC AND ANNOUNCE 'DOWNTOWN AREA'

An overhead sign signaling visitors are now entering the “Historical Downtown Panguitch” can also be used as a traffic calming solution.

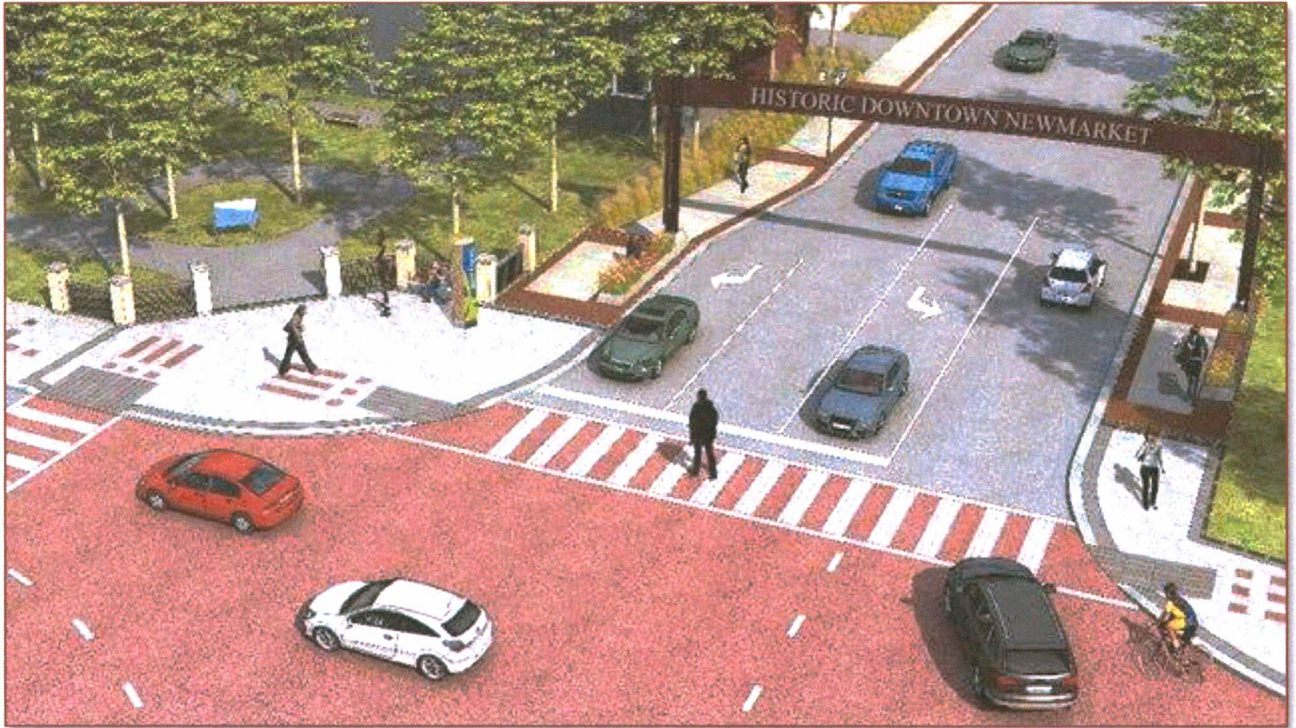


Figure 6 Example of a Gateway Entrance Arch

Other signage can also be used to help direct traffic to areas of importance, such as parking areas, festival areas, restaurants, and parks.

COST:

Approximately \$150,000

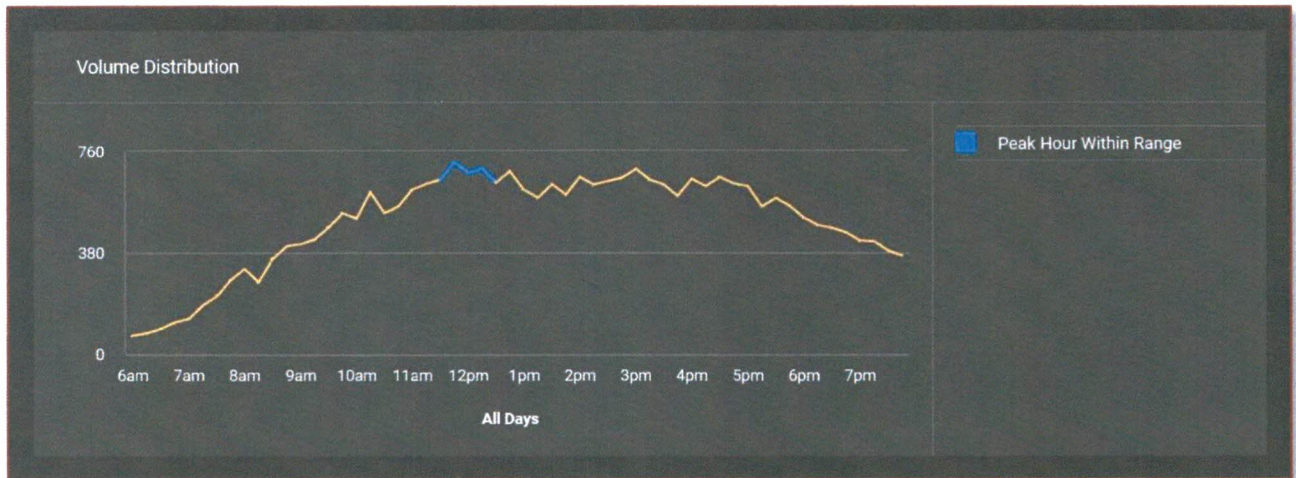


Figure 8 Main Street Average Daily Traffic Volume Distribution (Spring/Summer)

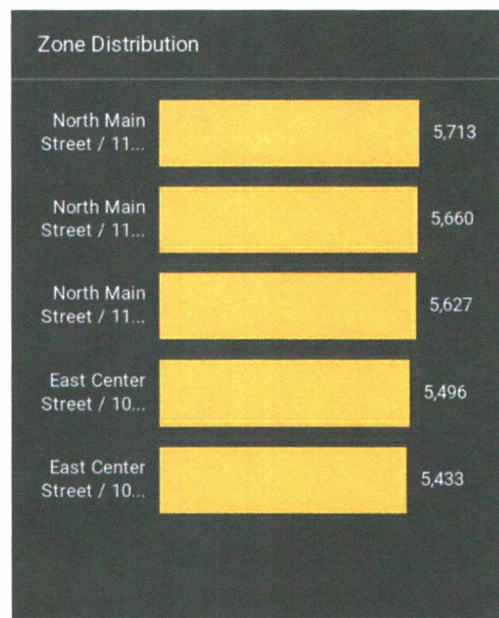


Figure 9 Average Daily Trips (ADT) - Main Street and Center Street

Current projections regarding growth and increased traffic volumes anticipate approximately 10,000 vehicles per day during the peak summer season by the year 2050. This would not warrant widening the lane configuration back to 4 lanes. However, in the event the 4-lane configuration is once again warranted, the City should be prepared for these proposed improvements to be reversed or scaled back to the extents of the UDOT right of way.

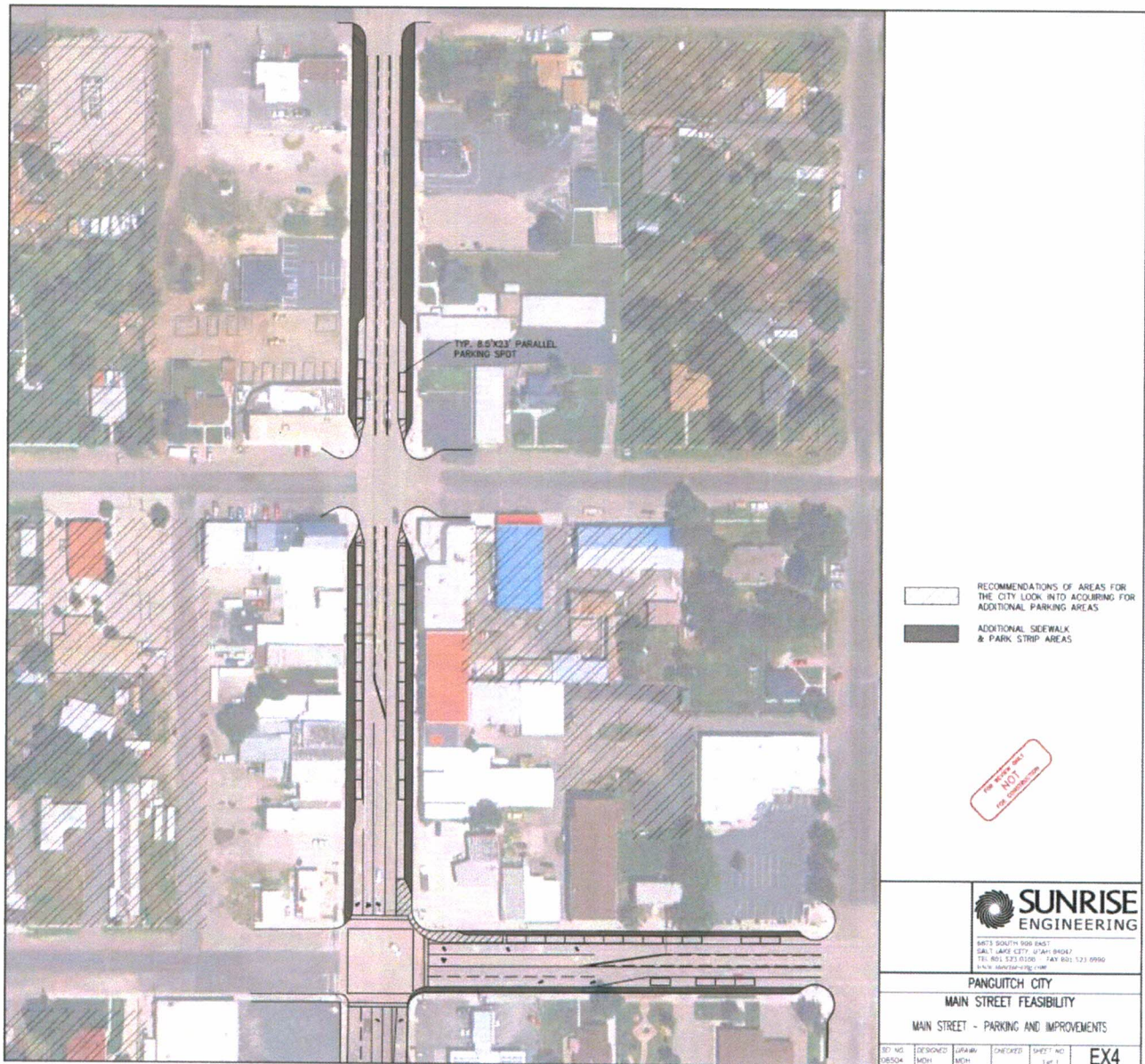
RECOMMENDATIONS

The analysis indicates that reducing the cross section of the road to a 3-lane configuration versus the existing 4-lane configuration will not have a negative impact and will allow the City of Panguitch to better utilize the right of way in the indicated area—providing a more pedestrian-friendly avenue while also calming traffic.

After consultation with Panguitch City and UDOT Regional Staff, the following recommendations are advised:

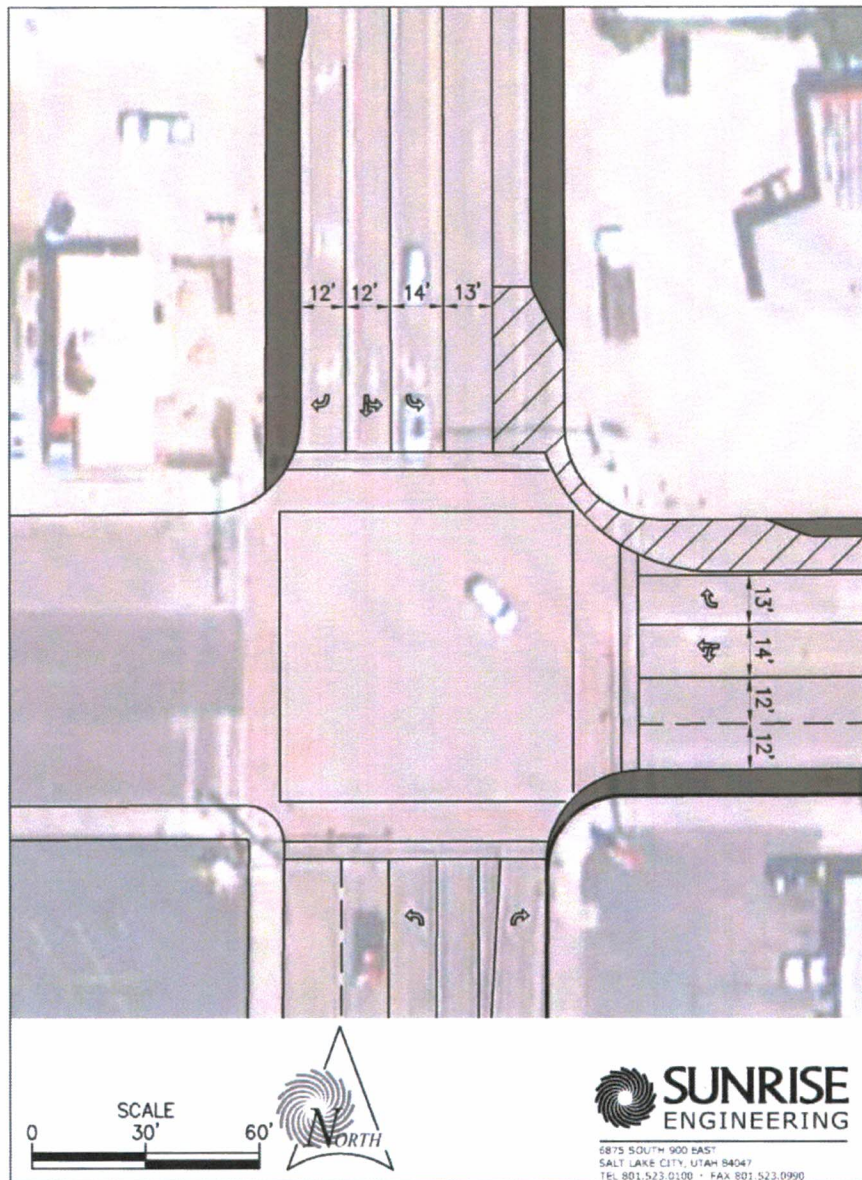
- Reconfigure Main Street (US-89) through Panguitch from a 4-lane cross-section with two lanes in each direction to a 3-lane configuration with one lane in each direction (See EXHIBIT A).
- Add a two-way left hand turn median lane in the center.
- Reconfigure the southbound leg of the intersection of Main Street and Center Street to include a double left turn lane with one shared lane for southbound thru and right turns in order to reduce extended queueing.
- Reduce northbound leg of the Main Street and Center Street intersection to one lane in order to allow for a wider turn radius for westbound traffic and avoid potential collisions with other vehicles using a second lane (see EXHIBITS C, D).
- As they become available, acquire properties surrounding the downtown area to preserve for community parking (as illustrated in EXHIBIT A).

EXHIBIT A



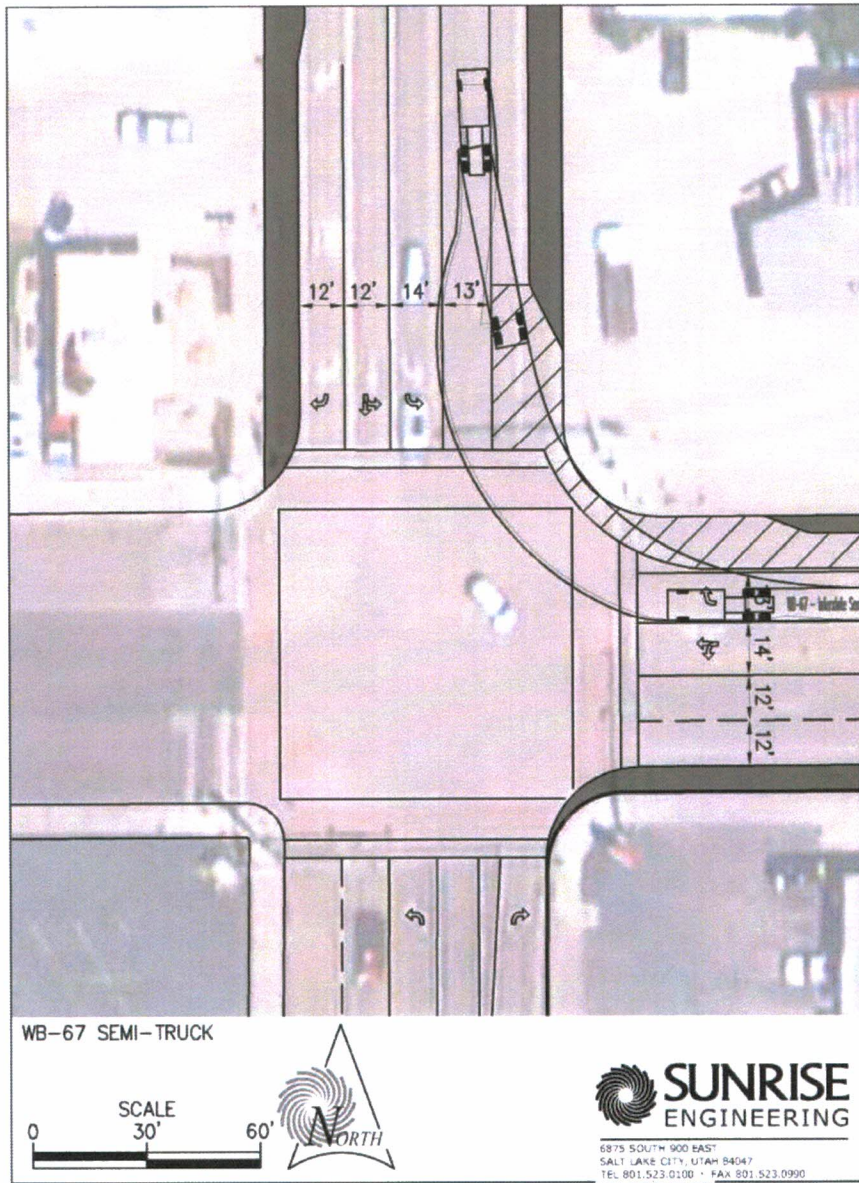
In this proposed configuration, bulb-outs remain at the intersection of 100 North and Main Street, and at 100 East and Center Street. Sidewalks and pedestrian frontage space is expanded due to the removal of one lane of travel in each direction. Owing to the importance of parking to the City and local business owners, parallel parking remains in those locations where it is feasible, meaning where there are no driveways or businesses accesses).

EXHIBIT B



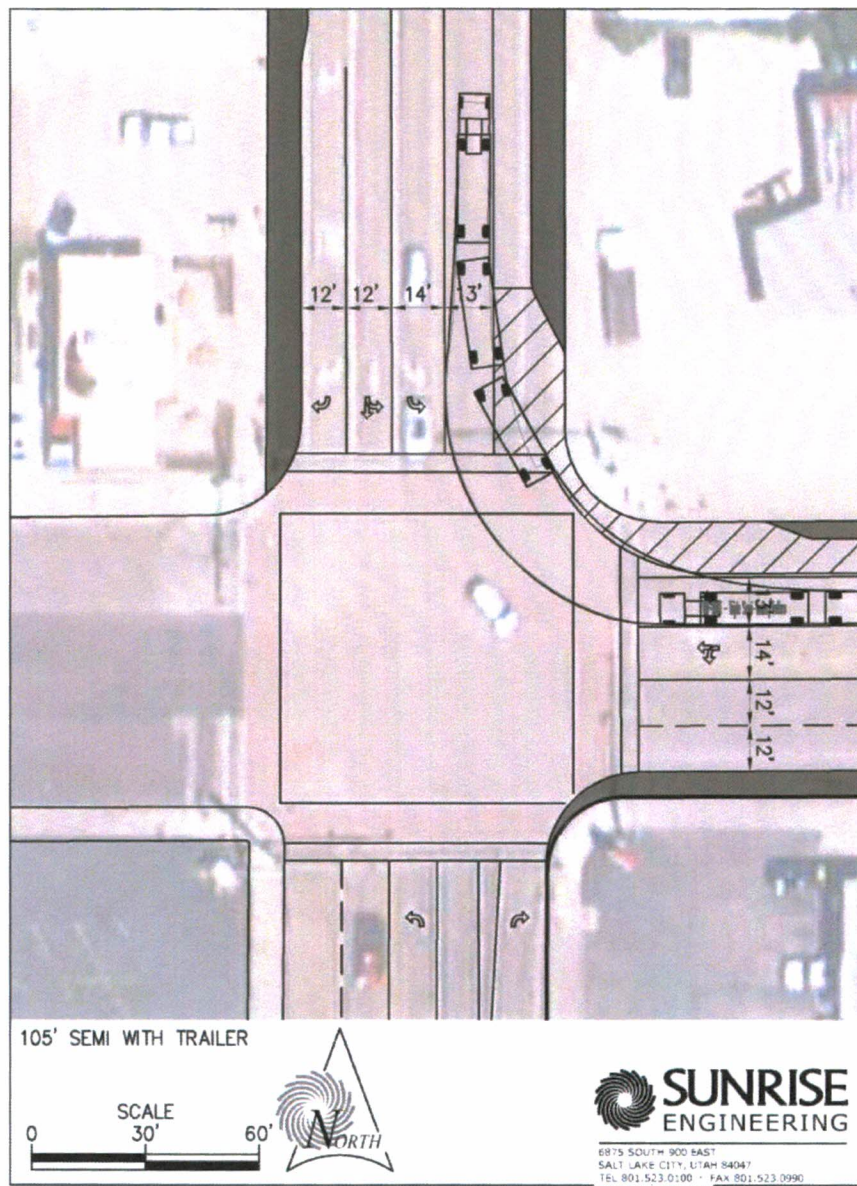
Analysis of traffic patterns at the intersection of Main Street and Center Street indicate that about four times as many southbound vehicles turn east than any other movement. Similarly, westbound traffic has about four times the number of vehicles that turn north than any other movement. The proposed configuration of this intersection introduces the option for dual left turn movements, which will provide a reduction in queueing for southbound vehicles turning east. A single receiving lane for westbound traffic turning north provides a wider turn radius and helps avoid potential collisions with other northbound vehicles using a second lane.

EXHIBIT C



Vehicle tracking from westbound Center Street to northbound Main Street indicates a standard WB-67 semi-trailer will be able to make the turn into the single northbound lane; however, narrowing the roadway cross section at the northeast corner of the intersection will likely result in trucks tracking over the sidewalk, or being forced into the southbound lane. It is recommended that the sidewalks of the northeast corner not be expanded until adequate clearance can be achieved for this movement. Once the vehicle clears, sidewalks can then be expanded.

EXHIBIT D



Vehicle tracking for a triple-trailer semi, with its shorter individual trailers, indicates adequate space for westbound to northbound movement through the intersection from.

SOURCES:

<https://www.ite.org/technical-resources/traffic-calming/traffic-calming-measures/>

https://safety.fhwa.dot.gov/speedmgt/traffic_calm.cfm

Panguitch City
Budgeting Worksheet
10 General Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

Change In Net Position	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
31100 CURRENT PROPERTY TAXES	136,967	150,037	175,251	150,000	0	150,000	0	0
31200 REDEMPPT PRIOR YEAR TAXES	17,486	13,096	8,837	12,000	0	12,000	0	0
31300 SALES AND USE TAX	356,947	395,227	373,871	350,000	0	375,000	0	0
31310 TELECOMMUNICATIONS TAX	16,557	17,193	14,085	14,000	0	16,000	0	0
31350 RESORT TAX	300,029	317,979	291,285	298,500	0	300,000	0	0
31400 ENERGY TAX (FORMERLY FRANCHISE	123,357	126,388	115,606	115,000	0	120,000	0	0
31500 FEES-IN-LIEU PERS. PROPERTY TAX	29,094	28,608	20,910	25,000	0	25,000	0	0
31600 TRANSIENT ROOM TAX	8,934	46,138	51,258	16,000	0	30,000	0	0
Total Taxes	989,371	1,094,667	1,051,104	980,500	0	1,028,000	0	
Licenses and permits								
32100 BEER LICENSES	500	350	300	400	0	400	0	0
32200 BUILDING PERMITS	10	10	0	0	0	0	0	0
32300 BUSINESS LICENSES	5,031	5,358	4,858	4,500	0	5,000	0	0
32400 ANIMAL CONTROL FEES	2,350	2,505	543	1,500	0	1,000	0	0
Total Licenses and permits	7,891	8,223	5,700	6,400	0	6,400	0	
Intergovernmental revenue								
33250 PREVENTION COALITION PROGRAM	0	0	0	0	0	125,000	0	0
33300 STATE GRANT - CLEF	5,700	8,300	5,060	5,000	0	5,000	0	0
33310 STATE OF UTAH - CARES ACT LIBRARY	2,048	0	0	0	0	0	0	0
33325 STATE GRANT - LSTA	0	0	3,000	0	0	0	0	0
33350 STATE GRANTS - AIRPORT	0	5,987	0	0	0	0	0	0
33400 STATE LIQUOR FUND	6,425	6,801	5,515	6,500	0	6,000	0	0
33500 CLASS C ROAD FUND	125,912	136,771	117,498	125,000	0	130,000	0	0
33600 COUNTY CONTRIBUTIONS - TRIPLE C	77,131	32,811	136,867	108,500	0	108,500	0	0
33610 CARES ACT - MONEY	0	144,344	4,711	0	0	0	0	0
33630 COUNTY CONTRIBUTIONS - FIRE TRUCK	0	0	0	0	0	100,000	0	0
33640 CDBG - FIRE TRUCK	0	0	0	0	0	200,000	0	0
33650 MARKETING GRANT	6,261	2,252	0	0	0	30,000	0	0
33700 MOTOR CARRIER TAX	0	0	3,423	0	0	0	0	0
33750 CARES ACT - AIRPORT MONEY	0	20,000	9,000	9,000	0	0	0	0
33850 LIGHTING PROJECT	147,000	0	0	0	0	0	0	0
33900 CIB GRANT - FIRE TRUCK	30,000	0	0	0	0	300,000	0	0
33925 MASTER PLAN	0	30,000	0	0	0	0	0	0
33950 ARPA - AIRPORT MONEY	569,309	0	0	0	0	22,000	0	0
Total Intergovernmental revenue	969,785	387,266	285,073	254,000	0	1,026,500	0	
Charges for services								
34300 EVENT MONEY	23,500	2,250	4,500	5,000	0	5,000	0	0
34450 BASEBALL BANNER FEES	800	100	1,275	1,000	0	1,000	0	0
34500 SOCIAL HALL FEES	0	1,215	1,825	1,000	0	1,500	0	0
34600 BANNERS	11,375	9,950	18,250	11,000	0	15,000	0	0
34800 MULTI PURPOSE FEES	34,386	52,173	56,200	50,000	0	50,000	0	0
34900 FIRE DEPT CONTRACTS	18,898	26,053	19,256	20,000	0	20,000	0	0
34950 FIRE DEPT INSURANCE CLAIM MONEY	8,667	8,939	0	0	0	0	0	0

Panguitch City
Budgeting Worksheet
10 General Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Charges for services	97,626	100,680	101,306	88,000	0	92,500	0	
Fines and forfeitures								
35100 J. P. COURT FINES	24,738	37,320	20,557	20,000	0	25,000	0	
35200 RENT - CHILDRENS JUSTICE CENTER	2,100	4,900	0	0	0	0	0	
Total Fines and forfeitures	26,838	42,220	20,557	20,000	0	25,000	0	
Interest								
36100 INTEREST INCOME	26,733	7,474	6,999	10,000	0	8,000	0	
Total Interest	26,733	7,474	6,999	10,000	0	8,000	0	
Miscellaneous revenue								
36200 RENTS AND ROYALTIES	28,163	27,072	8,395	20,000	0	10,000	0	
36300 AIRPORT HANGER RENT	0	2,948	2,748	0	0	2,500	0	
36400 SALE OF FIXED ASSETS	10,888	18,236	43,500	1,000	0	10,000	0	
36500 SALE OF MATERIALS & SUPPLIES	246	389	539	250	0	250	0	
36600 MISCELLANEOUS INCOME	95,962	46,786	20,793	10,000	0	20,000	0	
36700 MAIN STREET REVITALIZATION PROJECT	3,200	0	50,000	0	0	0	0	
36750 BOND PROCEEDS	388,150	0	0	0	0	0	0	
36900 TRIPLE C CONCESSIONS	1,153	732	973	500	0	1,000	0	
36950 BASEBALL CONCESSIONS	0	345	0	100	0	0	0	
Total Miscellaneous revenue	527,763	96,508	126,949	31,850	0	43,750	0	
Contributions and transfers								
39500 TRANSFER - FROM FIRE DEPT EQUIP	0	0	0	0	0	100,000	0	
Total Contributions and transfers	0	0	0	0	0	100,000	0	
Total Revenue:	2,646,006	1,737,038	1,597,689	1,390,750	0	2,330,150	0	
Expenditures:								
General government								
Legislative								
41110 SALARIES AND WAGES	10,903	9,855	7,768	11,000	0	13,000	0	
41130 EMPLOYEE BENEFITS	1,095	1,318	817	1,400	0	1,400	0	
41230 TRAVEL	491	0	0	1,000	0	1,000	0	
41610 MISCELLANEOUS SUPPLIES	948	2,834	812	1,000	0	1,000	0	
41620 MISCELLANEOUS SERVICES	2,567	2,471	2,021	3,000	0	2,000	0	
Total Legislative	16,005	16,478	11,418	17,400	0	18,400	0	
Judicial								
42110 SALARIES AND WAGES	6,750	6,880	6,028	6,700	0	32,300	0	
42130 EMPLOYEE BENEFITS	733	913	639	900	0	7,900	0	
42230 TRAVEL	505	0	150	1,500	0	1,500	0	
42620 MISC SER-DEF ATTORNEY-CLERK	2,400	2,400	1,200	2,400	0	2,400	0	
Total Judicial	10,389	10,193	8,017	11,500	0	44,100	0	
Administrative								
44110 SALARIES AND WAGES	59,189	101,509	96,245	115,000	0	122,000	0	
44120 CONTRACT LABOR	2,700	2,225	2,000	2,400	0	3,600	0	
44130 EMPLOYEE BENEFITS	30,524	48,985	39,216	56,000	0	53,000	0	
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	944	944	966	1,000	0	1,000	0	
44220 PUBLIC NOTICES	1,799	993	1,015	1,500	0	1,500	0	

Panguitch City
 Budgeting Worksheet
 10 General Fund - 07/01/2022 to 06/30/2023
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
44230 TRAVEL	723	300	775	1,000	0	1,000	0	
44240 OFFICE EXPENSE & SUPPLIES	1,657	1,779	1,141	1,500	0	1,500	0	
44280 TELEPHONE	2,864	2,579	2,331	2,500	0	2,500	0	
44310 GARNISHMENT	0	1,353	0	0	0	0	0	
44480 MASTER PLAN	86,727	18,000	0	0	0	0	0	
44510 INSURANCE	43,317	38,419	21,574	44,000	0	44,000	0	
44600 MISCELLANEOUS EXPENSES	13,714	14,799	11,270	10,000	0	10,000	0	
44610 MISCELLANEOUS SUPPLIES	6,106	1,536	1,027	4,000	0	4,000	0	
44620 CARES ACT - MONEY	7,308	135,000	0	0	0	0	0	
44920 PREVENTION COALITION	0	0	0	0	0	125,000	0	
64150 CONTRACT LABOR	0	3,135	0	0	0	0	0	
Total Administrative	257,571	371,556	177,560	238,900	0	369,100	0	
Elections								
50610 ELECTION SUPPLIES	3,720	0	9,044	2,500	0	2,500	0	
Total Elections	3,720	0	9,044	2,500	0	2,500	0	
Buildings and grounds								
51110 CITY OFFICE REMODEL	128,398	0	0	0	0	0	0	
51130 CHILDRENS JUSTICE CENTER	0	1,524	0	0	0	0	0	
51250 EQUIPMENT - SUPPLIES & MAINT	1,647	1,847	1,031	4,000	0	2,000	0	
51270 UTILITIES	12,595	10,947	9,462	12,500	0	12,500	0	
51480 FIRE STATION MAINTENANCE	31,095	0	0	1,000	0	1,000	0	
51510 SOCIAL HALL MAINTENANCE	113,022	5,600	2,768	1,500	0	2,000	0	
51610 PARK MAINTENANCE	4,297	2,657	122	5,000	0	5,000	0	
51720 CITY OFFICE MAINTENANCE	5,735	9,399	16,005	19,350	0	10,000	0	
51740 CAPITAL OUTLAY - INDUSTRIAL PARK INFAS	0	112,102	0	0	0	0	0	
Total Buildings and grounds	296,788	144,075	29,389	43,350	0	32,500	0	
Total General government	584,473	542,302	235,428	313,650	0	466,600	0	
Public safety								
Police								
53620 MISCELLANEOUS SERVICES	105,500	103,500	55,000	105,500	0	105,500	0	
Total Police	105,500	103,500	55,000	105,500	0	105,500	0	
Liquor law enforcements								
54110 MISCELLANEOUS SERVICES	4,500	6,500	0	6,500	0	6,000	0	
Total Liquor law enforcements	4,500	6,500	0	6,500	0	6,000	0	
Fire								
55110 SALARIES AND WAGES	4,500	4,500	3,846	4,500	0	6,500	0	
55130 EMPLOYEE BENEFITS	388	603	412	550	0	550	0	
55150 CONTRACT LABOR	2,700	2,225	2,000	2,400	0	2,400	0	
55200 FIRE FIGHTER INCENTIVE	7,807	4,983	0	9,000	0	9,000	0	
55230 TRAINING	1,877	200	1,298	2,000	0	2,000	0	
55250 EQUIPMENT - SUPPLIES & MAINT	13,887	12,659	69	11,000	0	11,000	0	
55260 FUEL	760	677	1,051	1,500	0	1,500	0	
55270 UTILITIES	2,780	2,785	2,779	2,500	0	2,500	0	
55280 TELEPHONE	41	354	327	500	0	500	0	

Panguitch City

Budgeting Worksheet

10 General Fund - 07/01/2022 to 05/30/2023

100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
55480 FIREMAN DUES	350	340	350	350	0	350	0	
55510 INSURANCE	5,499	3,737	1,748	6,000	0	6,000	0	
55620 MISC SERVICES	1,308	779	962	1,500	0	1,500	0	
55720 CAPITAL OUTLAY - FIRETRUCK	0	0	0	0	0	700,000	0	
55740 EQUIPMENT / FIRE DEPT GRANT	0	17,254	0	0	0	0	0	
Total Fire	41,895	51,096	14,843	41,800	0	743,800	0	
Inspections								
56310 PROFESSIONAL & TECHNICAL SERV	4,310	4,470	4,150	5,000	0	5,000	0	
Total Inspections	4,310	4,470	4,150	5,000	0	5,000	0	
Animal control								
57110 SALARIES AND WAGES	10,028	9,755	13,891	19,000	0	20,000	0	
57130 EMPLOYEE BENEFITS	3,105	2,789	3,535	7,000	0	7,500	0	
57250 EQUIPMENT - SUPPLIES & MAINT	785	1,047	1,006	1,000	0	1,000	0	
57270 UTILITIES	940	729	415	800	0	800	0	
Total Animal control	14,857	14,320	18,841	27,800	0	29,300	0	
Total Public safety	171,062	179,885	92,841	186,600	0	889,600	0	
Highways and public improvements								
Streets and highways								
60110 SALARIES AND WAGES	3,852	29,371	13,890	18,000	0	20,000	0	
60120 CONTRACT LABOR - CROSSING GUARD	1,066	0	0	0	0	0	0	
60130 EMPLOYEE BENEFITS	1,609	23,308	3,535	7,000	0	7,500	0	
60250 EQUIPMENT - SUPPLIES & MAINT	4,356	5,055	5,594	5,000	0	5,000	0	
60270 UTILITIES	5,585	7,558	8,057	7,000	0	9,000	0	
60400 STREETS - CHIP SEAL	143,861	31,710	70,855	125,000	0	10,000	0	
60410 ROAD PROJECTS SAVINGS	0	0	0	0	0	120,000	0	
60610 MISCELLANEOUS SUPPLIES	5,612	3,149	3,872	2,000	0	2,000	0	
60620 MISCELLANEOUS SERVICES	3,377	3,352	105	5,000	0	4,000	0	
60740 CAPITAL PURCHASE - EQUIPMENT	0	11,233	13,218	10,000	0	10,000	0	
Total Streets and highways	169,318	114,736	119,126	179,000	0	187,500	0	
Landfill								
62450 WASTE MANAGEMENT	17,206	1,745	0	0	0	500	0	
62460 SOURCE REDUCTION CLOSURE	599	1,559	314	3,000	0	2,000	0	
62620 MISC SERVICES-HUGHES WASTE HAULERS	308	378	144	500	0	500	0	
Total Landfill	18,113	3,683	458	3,500	0	3,000	0	
Total Highways and public improvements	187,431	118,419	119,584	182,500	0	190,500	0	
Parks, recreation, and public property								
Multi-purpose center								
63110 SALARIES AND WAGES	63,069	63,978	68,145	83,000	0	84,000	0	
63130 EMPLOYEE BENEFITS	39,296	39,990	31,298	76,000	0	76,500	0	
63210 BANNERS	12,089	7,326	2,954	11,000	0	9,000	0	
63220 PUBLIC NOTICES/ ADVERTISING	1,653	2,542	1,804	2,000	0	2,000	0	
63230 TRAVEL	0	139	0	500	0	500	0	
63250 EQUIPMENT - SUPPLIES & MAINT	2,240	1,963	3,019	4,000	0	4,000	0	
63270 UTILITIES	23,725	21,369	22,810	25,000	0	25,000	0	

Panguitch City

Budgeting Worksheet

10 General Fund - 07/01/2022 to 06/30/2023

100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
63280 TELEPHONE	3,801	2,835	1,939	3,000	0	3,000	0	
63510 INSURANCE	4,000	0	5,718	4,000	0	6,000	0	
63610 MISCELLANEOUS SUPPLIES	8,741	11,899	7,786	8,000	0	8,000	0	
63620 MISC SERVICES-SHOWS	29,896	32,893	37,979	50,000	0	50,000	0	
63740 CAPITAL OUTLAY - EQUIPMENT	13,248	15,445	13,053	17,000	0	17,000	0	
63745 TRIPLE C CONCESSIONS	0	0	0	500	0	0	0	
63750 LIGHTING PROJECT - ARENA	0	17,010	267	0	0	0	0	
63810 Debt Service - Principal	407,400	32,550	33,250	33,000	0	85,975	0	
63811 Debt Service - Interest	11,204	7,622	7,026	9,000	0	9,000	0	
63820 INMATE LABOR	2,215	1,028	936	3,000	0	2,500	0	
Total Multi-purpose center	622,579	258,588	237,983	329,000	0	382,475	0	
Parks and recreation								
64110 SALARIES AND WAGES	60,934	59,563	50,614	72,000	0	72,400	0	
64120 SALARIES AND WAGES - COVID 19 MONEY	1,211	1,965	0	0	0	0	0	
64130 EMPLOYEE BENEFITS	36,430	38,766	32,348	45,000	0	45,000	0	
64140 CONTRACT LABOR - SOCIAL HALL	0	0	6,000	6,000	0	6,000	0	
64160 CONTRACT LABOR - SOCIAL HALL CLEANIN	0	0	0	0	0	3,600	0	
64210 FIREWORKS	4,751	0	4,790	5,000	0	5,000	0	
64250 EQUIPMENT - SUPPLIES & MAINT	2,257	2,896	1,941	2,500	0	2,500	0	
64270 PARK UTILITIES	5,578	3,835	2,785	7,000	0	5,000	0	
64280 BASEBALL - UTILITIES	3,318	3,158	3,548	3,500	0	3,500	0	
64281 BASEBALL BANNER	0	0	0	1,000	0	1,000	0	
64285 SPLASHPAD/PICKLEBALL - MAINTENANCE	27,579	2,044	800	1,000	0	1,000	0	
64290 LIGHTING PROJECT	212,073	2,093	0	0	0	0	0	
64480 CAPITAL OUTLAY - PAVILION	0	0	0	5,000	0	0	0	
64490 CAPITAL OUTLAY - SOFTBALL FIELD	0	0	0	0	0	50,000	0	
64600 OUTDOOR CLASSROOM	0	12,833	106	0	0	0	0	
64610 MISCELLANEOUS SUPPLIES/LIGHTS	8,478	6,772	4,550	8,000	0	6,500	0	
64620 MISC SERVICES	6,185	3,443	2,662	5,000	0	4,000	0	
64730 IMPROVEMENTS - BALLFIELDS	5,638	23,500	4,205	5,500	0	5,500	0	
64740 BASEBALL CONCESSIONS	0	0	0	100	0	0	0	
64920 CONTRIBUTIONS	5,716	3,672	3,940	7,000	0	5,000	0	
Total Parks and recreation	380,149	164,540	118,289	173,600	0	216,000	0	
Airport								
65112 MAINTENANCE	0	800	800	1,000	0	1,000	0	
65130 AWOS MAINT	6,698	5,400	5,500	5,500	0	5,500	0	
65230 CARES ACT - AIRPORT	0	19,850	976	0	0	22,000	0	
65250 EQUIPMENT - SUPPLIES & MAINT	458	830	416	1,000	0	1,000	0	
65270 UTILITIES	2,883	3,481	2,926	3,500	0	3,000	0	
65280 TELEPHONE	1,550	1,862	1,225	1,500	0	1,500	0	
65510 INSURANCE	1,830	2,100	3,569	2,000	0	3,500	0	
65730 IMPROVEMENTS	584,106	0	1,287	0	0	0	0	
Total Airport	597,525	34,323	16,700	14,500	0	37,500	0	
Library								
66110 SALARIES AND WAGES	17,027	20,056	17,994	24,000	0	20,175	0	
66130 EMPLOYEE BENEFITS	1,375	2,107	1,413	2,900	0	2,800	0	

Panguitch City
Budgeting Worksheet
10 General Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	3,095	3,149	3,172	4,000	0	4,000	0	
66230 TRAVEL	110	0	0	500	0	500	0	
66240 OFFICE EXPENSE & SUPPLIES	980	125	441	1,000	0	1,000	0	
66270 UTILITIES	12,745	15,601	12,810	17,000	0	15,000	0	
66610 MISCELLANEOUS SUPPLIES	0	0	501	500	0	500	0	
66620 MISCELLANEOUS SERVICES	3,419	1,930	2,419	3,000	0	3,000	0	
66720 LIBRARY INTERNET	2,886	1,823	1,655	2,000	0	2,000	0	
66725 LIBRARY FLIP EXPENSES	2,977	0	2,322	0	0	0	0	
66730 CLEF GRANT EXPENSES	5,864	8,300	643	5,000	0	5,000	0	
66735 CARES ACT MONEY - LIBRARY	0	2,051	0	0	0	0	0	
Total Library	50,478	55,142	43,369	59,900	0	53,975	0	
Total Parks, recreation, and public property	1,650,731	512,593	416,341	577,000	0	689,950	0	
Economic development								
68110 SALARIES AND WAGES	34,989	41,385	25,244	39,000	0	36,000	0	
68130 EMPLOYEE BENEFITS	16,809	31,006	12,818	37,000	0	13,500	0	
68220 MAIN STREET EVENTS	2,562	1,101	583	3,000	0	3,000	0	
68230 TRAVEL	136	0	200	500	0	500	0	
68240 OFFICE EXPENSE & SUPPLIES	1,675	812	1,014	1,000	0	1,000	0	
68250 EVENT MONEY	26,300	4,250	13,680	20,000	0	15,000	0	
68400 PANG BROCHURE/MISC ADVERTISING	25,497	10,763	4,448	9,000	0	9,000	0	
68630 MAIN STREET-BALLOON FESTIVAL	12,696	10,734	0	10,000	0	10,000	0	
68635 PHONE - EVENTS	1,013	956	567	1,000	0	1,000	0	
68740 TRAILS MASTER PLAN	5,181	800	1,000	1,000	0	1,000	0	
Total Economic development	126,858	101,807	59,554	121,500	0	90,000	0	
Debt service								
80810 PRINCIPAL ON BONDS - DEBT REDUCTION	6,000	6,000	0	6,000	0	0	0	
Total Debt service	6,000	6,000	0	6,000	0	0	0	
Transfers								
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	10,167	103,500	0	3,500	0	3,500	0	
44910 TRANSFER CAPITAL PROJECTS - INFASRUC	29,034	96,800	0	0	0	0	0	
49900 TRANSFERS TO LIGHTS REPAYMENT	64,500	0	0	0	0	0	0	
Total Transfers	103,701	200,300	0	3,500	0	3,500	0	
Total Expenditures:	2,830,256	1,661,306	923,747	1,390,750	0	2,330,150	0	
Total Change In Net Position	(184,250)	75,732	673,941	0	0	0	0	

Panguitch City
Budgeting Worksheet
40 Capital Projects Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
36100 INTEREST INCOME	427	49	48	0	0	0	0	
Total Interest	427	49	48	0	0	0	0	
Contributions and transfers								
39050 TRANSFERS FROM GEN FUND- FIRE DEPT E	10,167	103,500	0	0	0	0	0	
39060 TRANSFERS FROM GEN FUND- INFRASTRUC	29,034	96,800	0	0	0	0	0	
Total Contributions and transfers	39,201	200,300	0	0	0	0	0	
Total Revenue:	39,628	200,349	48	0	0	0	0	
Total Change In Net Position	39,628	200,349	48	0	0	0	0	

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

Income or Expense	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating income								
30100 WATER OPERATIONS	386,279	403,138	306,289	386,000		400,000		0
30200 WATER TANK REHABILITATION	0	0	0	171,000		171,000		0
30250 CDBG LOAN - WATER TANK REHABILITATION	0	0	0	200,000		200,000		0
30300 CUSTOMER CONNECTS-DEPOSIT REF.	6,350	6,350	6,000	5,000		6,000		0
Total Operating income	392,629	409,488	312,289	762,000	0	777,000		0
Operating expense								
40110 SALARIES AND WAGES	105,198	88,818	94,622	86,000		79,000		0
40130 EMPLOYEE BENEFITS	59,129	24,790	37,967	51,000		48,000		0
40210 MEMBERSHIP RURAL WATER	793	793	917	2,000		1,000		0
40230 TRAVEL	3,658	302	3,225	6,000		4,000		0
40240 OFFICE EXPENSE & SUPPLIES	5,359	2,546	1,366	7,000		3,000		0
40250 EQUIPMENT - SUPPLIES & MAINT	7,660	10,174	4,824	12,000		8,000		0
40270 UTILITIES	35,388	13,117	21,184	16,000		25,000		0
40280 TELEPHONE	3,552	3,226	1,741	4,000		2,000		0
40310 PROFESSIONAL & TECHNICAL SERV	18,586	16,409	13,588	18,000		18,000		0
40510 INSURANCE	2,768	2,243	3,343	7,000		5,000		0
40610 MISCELLANEOUS SUPPLIES	25,601	16,165	17,222	17,000		17,000		0
40620 MISCELLANEOUS SERVICES	12,034	17,131	4,471	15,000		8,000		0
40650 DEPRECIATION	68,873	111,803	0	0		0		0
40710 WATER STOCK ASSESSMENT	5,637	5,648	5,753	7,000		7,000		0
40750 CAPITAL PURCHASE - EQUIPMENT	0	309	0	11,000		11,000		0
40760 WATER TANK REHABILITATION	0	0	25,251	29,000		66,500		0
Total Operating expense	354,236	313,473	235,473	288,000	0	302,500		0
Total Income From Operations:	38,393	96,016	76,816	474,000	0	474,500		0
Non-Operating Items:								
Non-operating income								
30400 SALE OF MATERIALS	651	0	0	0		0		0
30550 STATE GRANTS	973,268	0	0	0		0		0
30600 INVESTMENT INCOME	548	0	0	0		0		0
30700 WATER IMPACT FEES	8,000	19,000	21,000	8,000		15,000		0
30750 CDBG LOAN - WATER TANK REHABILITATION	0	154,714	0	0		0		0
30800 MISCELLANEOUS REVENUE	5,343	4,612	2,397	5,000		2,500		0
30950 TRANSFER FROM GENERAL FUND - LIGHTS	64,500	0	0	0		0		0
40890 Benefit expense due to pensions	6,537	15,398	0	0		0		0
Total Non-operating income	1,058,848	193,724	23,397	13,000	0	17,500		0
Non-operating expense								
40810 PRINCIPAL ON BONDS	0	0	72,000	77,000		77,000		0
40820 INTEREST ON BONDS	9,161	4,313	4,453	10,000		10,000		0
40830 IMPACT FEES	5,339	4,909	7,615	0		5,000		0
40840 WATER TANK REHABILITATION	0	0	0	171,000		0		0
40845 CDBG LOAN - WATER TANK REHABILITATION	0	0	0	200,000		0		0
40891 Pension expense due to pensions	0	7,576	0	0		0		0

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
40912 TRANSFER TO CAPITAL INFRASTRUCTURE	0	0	0	0	0	400,000	0	
40915 TRANSFER TO SEWER FUND	0	0	0	29,000	0	0	0	
Total Non-operating expense	14,500	16,798	84,068	487,000	0	492,000	0	
Total Non-Operating Items:	1,044,348	176,926	(60,671)	(474,000)	0	(474,500)	0	
Total Income or Expense	1,082,740	272,941	16,145	0	0	0	0	

Panguitch City
Budgeting Worksheet
52 Sewer Fund - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
30100 SEWER OPERATIONS	286,457	293,075	250,427	280,000	0	290,000	0	
30200 SEWER CONNECT FEES	6,000	10,000	6,000	6,000	0	6,000	0	
Total Operating income	292,457	303,075	256,427	286,000	0	296,000	0	
Operating expense								
40110 SALARIES AND WAGES	57,641	20,320	33,450	32,000	0	32,000	0	
40130 EMPLOYEE BENEFITS	21,841	9,338	13,045	21,000	0	21,000	0	
40240 OFFICE EXPENSE & SUPPLIES	2,027	2,672	2,175	3,000	0	4,000	0	
40270 UTILITIES	4,729	3,502	3,334	6,000	0	5,000	0	
40280 TELEPHONE	447	1,065	854	2,000	0	2,475	0	
40510 INSURANCE	348	0	235	2,500	0	500	0	
40610 MISCELLANEOUS SUPPLIES	2,769	13,862	1,941	10,000	0	4,000	0	
40620 MISCELLANEOUS SERVICES	4,037	3,003	456	4,000	0	3,500	0	
40650 DEPRECIATION	136,302	136,302	0	0	0	0	0	
40730 SEWER LINE VIDEO	0	0	2,325	0	0	105,000	0	
40740 SEWER LINE - CLEANING	10,003	10,051	10,000	13,500	0	0	0	
40750 MASTER PLAN	15,273	0	0	0	0	0	0	
40805 IMPACT FEES	6,456	25,116	9,391	0	0	5,000	0	
Total Operating expense	261,872	225,231	77,206	94,000	0	182,475	0	
Total Income From Operations:	30,585	77,844	179,221	192,000	0	113,525	0	
Non-Operating Items:								
Non-operating income								
30300 IMPACT FEES - SEWER	10,500	19,000	25,800	8,000	0	15,000	0	
30400 SEWER LINE VIDEO	0	0	74,533	0	0	100,000	0	
30600 MISCELLANEOUS REVENUE	0	0	0	0	0	0	0	
40890 Benefit expense due to pensions	0	9,438	0	0	0	0	0	
Total Non-operating income	10,500	28,438	100,333	8,000	0	115,000	0	
Non-operating expense								
40810 DEBT SERVICE - PRINCIPAL	0	0	61,750	150,000	0	178,525	0	
40820 DEBT SERVICE - INTEREST	41,212	20,111	13,049	50,000	0	50,000	0	
40891 Pension expense due to pensions	7,337	4,644	0	0	0	0	0	
Total Non-operating expense	48,549	24,755	74,799	200,000	0	228,525	0	
Total Non-Operating Items:	(38,049)	3,683	25,535	(192,000)	0	(113,525)	0	
Total Income or Expense	(7,464)	81,527	204,756	0	0	0	0	

Panguitch City
Budgeting Worksheet
95 General Long-Term Debt - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
General government								
Administrative								
44990 Admin Benefit/Pension expense (GASB 68)	1,833	(17,425)	0	0	0	0	0	
Total Administrative	<u>1,833</u>	<u>(17,425)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total General government	<u>1,833</u>	<u>(17,425)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>1,833</u>	<u>(17,425)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>(1,833)</u>	<u>17,425</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

May 4, 2022

Bryce Canyon Half Marathon/5k Sponsor:

The **Bryce Canyon Half Marathon & 5K Committee** is excited to be celebrating our 19th year racing through the Bryce Canyon area! We would like to extend our thanks to all our sponsors for their continued support and contributions that make our race so successful.

Your race contributions support race execution and advertising which invites 1500 runners and their families to our gorgeous Bryce Canyon area. Race proceeds are dispersed to local community projects through the Bryce Community Foundation. The foundation has supported local sports teams, town improvement projects, a Veterans Memorial, new tourism events and is able to review new applications annually.

If you are willing to join us again this year in supporting the Bryce Canyon Half Marathon & 5K please fill out the form identifying which sponsorship level you are interested in. Sponsor package details follow on the next page. **Payment will be due May 31st** to allow us time to promote our sponsorship information. Thank you so much for your consideration, because sponsors like you make the Bryce Canyon Half Marathon & 5K the success that it is today!

Please contact bchalfmarathon@gmail.com or call/text Yolanda Cowan 435-616-9654, Kami Brinkerhoff 435-616-9228 or LaRee Bybee 435-849-0085 for any questions or for further assistance. **If you are ready to select your sponsor level please address the envelope to BCHM, % Cathy Anderson, PO Box 205, Tropic, Utah 84776. Please send us any updated digital logos to bchalfmarathon@gmail.com**

Thank you for the continued support! –The Bryce Canyon Half Marathon & 5K Race Committee

SPONSOR NAME _____			
CONTACT PERSON _____			
CONTACT INFORMATION:			
Address: _____		City: _____	Zip Code: _____
Email: _____		Website: _____	
Phone Number: _____			
Sponsorship Package: Circle one- Platinum-500 Gold 250 Silver 100 ... --			
How would you like to be contacted in the future?			
Email	Phone Call	Mail	In-person

The Bryce Community Foundation is organized exclusively for the charitable, religious, education and scientific purposes, including for such purposes the making of distributions to organizations that qualify as exempt organizations under the section 501c4 of the Internal Revenue Code, or the corresponding section of any future federal tax code. The purpose of the corporation is to aid in the organization, promotion and management of recreational activities in the Bryce Valley area and to engage any other lawful act for which a nonprofit corporation may be organized under U.C.A. 16-6

Bryce Canyon Half Marathon and 5K Sponsorship Packages 2022

www.brycecanyonhalfmarathon.com

Please email bchalfmarathon@gmail.com with questions or to provide us your digital logo!

Platinum- \$500 plus

- Website listing on brycecanyonhalfmarathon.com with your company information listed as a sponsor.
- Company logo is featured on the back of the volunteer shirt identifying you as a platinum sponsor.
- Company logo and name is featured at the finish line on promotional banners.
- Direct advertisement opportunity- If you choose to provide us with a card/flyer/coupon we will place your information in the registration packet and place it directly into the hands of the runners.
- You receive 8 sponsor shirts.
- You receive 2 complimentary race entries designated to runners of your choice.

Gold- \$250 plus

- Website listing on brycecanyonhalfmarathon.com with your company information listed as a sponsor.
- Company logo is featured on the back of the volunteer shirt identifying you as a platinum sponsor.
- Company logo and name is featured at the finish line on promotional banners.
- Direct advertisement opportunity- If you choose to provide us with a card/flyer/coupon we will place your information in the registration packet and place it directly into the hands of the runners.
- You receive 4 sponsor shirts.

Silver- \$100 plus

- Website listing on brycecanyonhalfmarathon.com with your company information listed as a sponsor.
- Company logo is featured on the back of the volunteer shirt identifying you as a platinum sponsor.
- You receive 2 sponsor shirts.



PANGUITCH CITY

BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759, Phone: 435-676-8585,
Email tyrissa.panguitchcity@gmail.com

A Change of Pace

Date: 5-2-2022

Name of Business Harts Gas and Food LLC DBA: Harts Gas and Food #80105
Type of Business Gas station
Business Address 445 E center City Panguitch State UT Zip 84759
Mailing Address P.O. Box 418 City Panguitch State UT Zip 84759
State Sales Tax # 12242899-000-512 Contractor License #
Business Email ap.harts@parklandusa.com Business Phone # 801-
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Harts Gas and Food, LLC
Address P.O. Box 418 City American Fork State UT Zip 84063
Phone # 801- Email Address ap.harts@parklandusa.com
Name of Manager unknown at this time Manager Phone # N/A

LICENSE FEES (Circle all that apply to your business)

General Fee -	<u>\$25.00</u>
Home Occupation (one time only fee)	\$25.00
Beer Permit -	\$50.00
Vendor Permit -	
Up to 30 days -	\$20.00
Yearly -	\$25.00

Total amount due - \$ 25.00

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Trent Edwards hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 5-2-2022 Signed by TRENT EDWARDS

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ 25.00 pd CC



PANGUITCH CITY

BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759, Phone: 435-676-8585,
Email tyrissa.panguitchcity@gmail.com

A Change of Pace

Date: APRIL 12, 2022

Name of Business FARMLESS TREASURE LLC DBA: _____
Type of Business Short Term Rental
Business Address 166 E center City Panguitch State UT Zip 84759
Mailing Address 9175 N 5200 W City Tremonton State UT Zip 84337
State Sales Tax # _____ Contractor License # _____
Business Email @gmail.com Business Phone # _____
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Carl + Jarna Petersen
Address 9175 N 5200 W City Tremonton State UT Zip 84337
Phone # 435- Email Address @frontier.net
Name of Manager Amy Fuller Manager Phone # 435

LICENSE FEES (Circle all that apply to your business)

General Fee - \$25.00
Home Occupation (one time only fee) \$25.00
Beer Permit - \$50.00
Vendor Permit -
Up to 30 days - \$20.00
Yearly - \$25.00

Total amount due - \$ 25.00 + 50.00 pd

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, Amy Fuller hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 5/3/2022 Signed by _____

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ 50.00 ✓ 1618



PANGUITCH CITY

BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759, Phone: 435-676-8585,
Email tyrissa.panguitchcity@gmail.com

A Change of Pace

Date: 8 Apr 2022

Name of Business KINGS FAMILY TRUST DBA: CEDAR BREAKS GRILL
Type of Business Restaurant - formerly known as BIG FISH
Business Address 608 S. MAIN City PANGUITCH State UT Zip 84759
Mailing Address PO Box 19 City PANGUITCH State UT Zip 84759
State Sales Tax # _____ Contractor License # _____
Business Email _____ Business Phone # _____
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
PATRICIA KING
Address PO Box 19 City PANGUITCH State UT Zip 84759
Phone # _____ Email Address _____
Name of Manager JAMES KING Manager Phone# _____

LICENSE FEES (Circle all that apply to your business)

General Fee - \$25.00
Home Occupation (one time only fee) \$25.00
Beer Permit - \$50.00
Vendor Permit -
Up to 30 days - \$20.00
Yearly - \$25.00

Total amount due - \$ 25.00 50.00 pd

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one please contact Tyrissa at the Panguitch City Office. Late Fee - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes ALL vacation rentals.

I, We, KINGS FAMILY TRUST hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 8 Apr 2022 Signed by [Signature]

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ 25.00 pd Ce
\$50.00 pd CC