

# Upcoming School Plan 2022-2023 - Pinnacle Canyon Academy

The Plan has been approved by the LEA and is waiting SCT review.

## Goal #1

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### State Goal

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Improve language arts scores by 20% throughout the school.

### Academic Area

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- English/Language Arts

### Measurements

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All scores at Pinnacle Canyon Academy are below the state standard. Pinnacle is a TSI school due to low scores among special education students. New curriculum was researched and purchased for math in the previous trustland plan. This year the funds will be used for new curriculum in language arts. McGraw Hill products which are rated A++ will be purchased with this trustland plan.

Action Plan Steps and Expenditures

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1. Beta test McGraw Hill curriculum in the secondary school. (currently being accomplished)
2. Purchase McGraw Hill Study Sync secondary curriculum in July.
3. Provide required training to secondary language arts teachers.
4. Compare end of level scores from 2022 to 2023 to calculate growth.
5. At the end of the year the school will gather the iPads and fix any broken iPads and replace covers on the iPads as needed.

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase consumables for K-12 McGraw Hill language arts program.	\$15,000.00
Books, Ebooks, online curriculum/subscriptions	1. Order all McGraw Hill Study Sync books in July.	\$33,593.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Training for secondary language arts teachers on the Study Sync curriculum.	\$2,000.00
Repairs and Maintenance	1. Assess the condition of iPads from 2022 school year. 2. Repair any broken iPads 3. Purchase covers for iPads that need new covers	\$5,000.00
	Total:	\$55,593.00

Digital Citizenship/Safety Principles Component

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No

**Summary of Estimated Expenditures**

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$15,000.00
Repairs and Maintenance	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$2,000.00
Books, Ebooks, online curriculum/subscriptions	\$33,593.00
<b>Total:</b>	<b>\$55,593.00</b>

**Funding Estimates - Please Update**

Estimates	Totals	
Carry-over from 2020-2021	Carry-over from 2020-2021	\$0.00
Distribution for 2021-2022	Distribution for 2021-2022	\$52,494.00
<b>Total Available Funds for 2021-2022</b>	<b>Total Available Funds for 2021-2022</b>	<b>\$52,494.00</b>
Estimated Funds to be Spent in 2021-2022	Estimated Funds to be Spent in 2021-2022	\$ 53000
Estimated Carry-over from 2021-2022	Estimated Carry-over from 2021-2022	-\$506.00
Estimated Distribution for 2022-2023	Estimated Distribution for 2022-2023	\$56,099.00
<b>Total Available Funds for 2022-2023</b>	<b>Total Available Funds for 2022-2023</b>	<b>\$55,593.00</b>
Summary of Estimated Expenditures for 2022-2023	Summary of Estimated Expenditures for 2022-2023	\$55,593.00
Estimated Carry-over to 2023-2024	Estimated Carry-over to 2023-2024	\$0.00

*The Estimated Distribution is subject to change if student enrollment counts change.*

**Funding Changes**

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

If additional funds are allocated Pinnacle Canyon Academy would spend the funds on additional consumables for the language arts program.

**Publicity**

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- School assembly
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2021-04-28

**Comments**

Date	Name	Comment
2022-04-18	Karen Rupp	Please add a #5 in the action plan steps to Repair any broken Ipads and purchase covers for Ipads. The Action Plan Steps and Expenditures must match.

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