

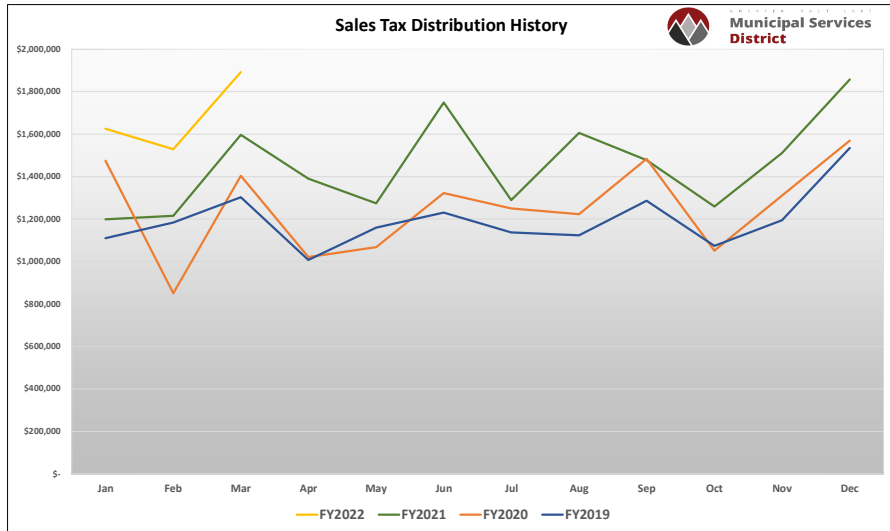
Sales Tax Distribution History

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 155,982.11	\$ 112,226.78	\$ 52,270.56										\$ 320,479.45	-22.4%	57.6%	-26.1%
SALETXCO	\$ 11,490.02	\$ 10,601.46	\$ 13,190.41										\$ 35,281.89	-8.0%	4.7%	-75.2%
SALETXEC	\$ 21,638.63	\$ 22,127.13	\$ 28,203.91										\$ 71,969.67	9.2%	12.0%	-74.5%
SALETXKE	\$ 472,086.92	\$ 492,099.17	\$ 616,176.38										\$ 1,580,362.47	13.5%	18.1%	-73.8%
SALETXMA	\$ 437,645.94	\$ 435,372.72	\$ 607,991.40										\$ 1,481,010.06	34.4%	31.0%	-71.8%
SALETXWC	\$ 63,983.64	\$ 67,841.51	\$ 84,122.73										\$ 215,947.88	8.0%	12.8%	-74.3%
SALETXUN	\$ 463,343.77	\$ 388,255.46	\$ 491,140.67										\$ 1,342,739.90	17.9%	27.8%	-69.9%
2022 TOTALS	\$ 1,626,171.03	\$ 1,528,524.23	\$ 1,893,096.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,047,791.32	18.5%	25.8%	-71.0%

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 62,642.89	\$ 73,330.02	\$ 67,318.03	\$ 35,852.09	\$ 12,461.04	\$ 14,614.67	\$ 13,386.52	\$ 22,365.25	\$ 12,815.67	\$ 17,706.87	\$ 25,980.66	\$ 75,062.65	\$ 433,536.36	-5.6%	-4.4%	20.2%
SALETXCO	\$ 9,974.10	\$ 9,377.54	\$ 14,338.17	\$ 12,895.07	\$ 10,724.80	\$ 14,858.84	\$ 9,962.47	\$ 12,191.76	\$ 11,953.69	\$ 10,425.51	\$ 11,598.70	\$ 14,170.84	\$ 142,471.49	48.0%	22.7%	12.9%
SALETXEC	\$ 19,625.94	\$ 18,840.58	\$ 25,820.38	\$ 22,477.17	\$ 22,316.75	\$ 32,005.58	\$ 20,966.88	\$ 25,265.87	\$ 23,945.69	\$ 18,847.90	\$ 24,428.57	\$ 27,689.07	\$ 282,230.36	25.7%	16.6%	16.3%
SALETXKE	\$ 400,720.29	\$ 394,203.72	\$ 542,861.39	\$ 491,243.54	\$ 465,458.42	\$ 605,900.86	\$ 445,935.02	\$ 547,618.19	\$ 527,778.16	\$ 440,515.29	\$ 521,104.60	\$ 637,228.42	\$ 6,020,567.90	25.1%	16.8%	18.0%
SALETXMA	\$ 347,284.70	\$ 331,129.09	\$ 452,296.12	\$ 417,623.19	\$ 393,394.43	\$ 509,457.50	\$ 402,105.79	\$ 466,071.89	\$ 390,381.19	\$ 474,928.03	\$ 567,013.25	\$ 5,244,867.58	\$ 5,244,867.58	13.8%	12.2%	19.5%
SALETXWC	\$ 57,699.39	\$ 55,863.06	\$ 77,866.21	\$ 69,809.94	\$ 65,881.45	\$ 86,810.28	\$ 60,156.58	\$ 76,165.55	\$ 72,209.18	\$ 58,557.97	\$ 71,452.91	\$ 87,195.68	\$ 839,668.20	29.7%	19.3%	16.4%
SALETXUN	\$ 301,031.31	\$ 332,528.31	\$ 416,742.93	\$ 340,858.21	\$ 303,948.79	\$ 485,488.85	\$ 336,426.94	\$ 428,830.77	\$ 363,256.61	\$ 322,714.89	\$ 381,346.85	\$ 449,449.80	\$ 4,462,624.26	1.2%	-6.3%	9.1%
2021 TOTALS	\$ 1,198,978.62	\$ 1,215,272.32	\$ 1,597,243.23	\$ 1,390,759.21	\$ 1,274,185.68	\$ 1,749,136.56	\$ 1,288,940.20	\$ 1,605,619.79	\$ 1,478,030.89	\$ 1,259,149.62	\$ 1,610,840.32	\$ 1,857,809.71	\$ 17,425,966.15	13.7%	7.5%	15.9%

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 132,735.84	\$ 8,692.79	\$ 71,303.51	\$ 7,190.34	\$ 6,138.93	\$ 7,861.15	\$ 7,786.57	\$ 9,954.57	\$ 10,961.55	\$ 9,106.63	\$ 22,595.34	\$ 66,370.94	\$ 360,678.16			
SALETXCO	\$ 9,882.97	\$ 7,893.49	\$ 9,690.82	\$ 8,456.73	\$ 11,742.82	\$ 10,454.87	\$ 10,784.36	\$ 9,933.30	\$ 12,808.63	\$ 10,406.59	\$ 10,922.00	\$ 13,203.97	\$ 126,180.65	16.3%	20.1%	21.4%
SALETXEC	\$ 19,615.24	\$ 14,996.66	\$ 20,540.70	\$ 16,940.03	\$ 18,198.03	\$ 23,694.54	\$ 20,638.73	\$ 19,078.03	\$ 24,934.32	\$ 17,121.65	\$ 22,136.47	\$ 24,798.55	\$ 242,650.95	17.0%	14.1%	8.9%
SALETXKE	\$ 398,177.26	\$ 313,139.34	\$ 493,881.09	\$ 363,420.35	\$ 394,536.49	\$ 468,521.96	\$ 431,634.49	\$ 511,248.67	\$ 385,943.54	\$ 465,524.90	\$ 389,545.15	\$ 529,404.95	\$ 5,101,556.98	9.3%	9.1%	15.3%
SALETXMA	\$ 337,730.14	\$ 273,158.85	\$ 397,311.29	\$ 305,875.98	\$ 336,896.33	\$ 409,114.41	\$ 372,836.49	\$ 354,792.74	\$ 436,740.40	\$ 317,318.65	\$ 389,545.15	\$ 457,558.81	\$ 4,388,879.24	19.1%	15.4%	16.8%
SALETXWC	\$ 56,593.34	\$ 43,866.81	\$ 60,039.59	\$ 51,438.22	\$ 55,150.58	\$ 66,429.18	\$ 61,614.50	\$ 57,510.90	\$ 72,423.02	\$ 53,694.33	\$ 67,329.37	\$ 75,128.10	\$ 721,217.94	5.9%	5.8%	12.9%
SALETXUN	\$ 519,897.84	\$ 189,405.53	\$ 411,826.82	\$ 268,429.17	\$ 244,969.23	\$ 336,605.14	\$ 344,484.07	\$ 366,416.22	\$ 414,881.57	\$ 257,745.57	\$ 333,140.17	\$ 403,929.35	\$ 4,091,730.68	-15.9%	-22.7%	-21.4%
2020 TOTALS	\$ 1,474,632.63	\$ 851,153.47	\$ 1,404,593.92	\$ 1,021,750.82	\$ 1,067,632.41	\$ 1,322,641.24	\$ 1,249,759.21	\$ 1,223,607.71	\$ 1,483,998.16	\$ 1,051,336.96	\$ 1,311,193.40	\$ 1,670,394.67	\$ 15,032,894.60	7.8%	3.7%	4.8%

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals
SALETXCO	\$ 7,447.60	\$ 7,094.58	\$ 8,332.64	\$ 7,158.19	\$ 8,172.57	\$ 10,982.07	\$ 8,136.22	\$ 8,046.05	\$ 9,043.72	\$ 7,867.59	\$ 8,573.02	\$ 13,293.18	\$ 103,947.43
SALETXEC	\$ 15,619.20	\$ 15,150.32	\$ 17,554.63	\$ 14,760.11	\$ 18,697.26	\$ 20,704.31	\$ 18,859.08	\$ 18,508.50	\$ 19,869.01	\$ 18,459.53	\$ 20,450.55	\$ 24,150.33	\$ 222,782.83
SALETXKE	\$ 328,396.91	\$ 324,020.36	\$ 396,984.57	\$ 315,856.65	\$ 355,273.03	\$ 402,849.43	\$ 365,339.49	\$ 360,296.07	\$ 394,539.27	\$ 346,409.26	\$ 353,347.31	\$ 474,389.83	\$ 4,417,702.18
SALETXMA	\$ 274,567.13	\$ 265,391.25	\$ 333,689.14	\$ 265,497.05	\$ 300,017.13	\$ 336,426.72	\$ 312,394.76	\$ 308,900.16	\$ 332,108.13	\$ 298,082.43	\$ 308,712.27	\$ 421,107.14	\$ 3,756,893.31
SALETXWC	\$ 47,470.19	\$ 47,500.85	\$ 56,716.20	\$ 44,945.33	\$ 52,437.80	\$ 57,550.66	\$ 53,299.63	\$ 52,069.10	\$ 55,901.08	\$ 50,173.27	\$ 53,182.89	\$ 67,322.46	\$ 638,569.46
SALETXUN	\$ 436,588.66	\$ 523,961.00	\$ 489,797.65	\$ 359,066.64	\$ 425,693.71	\$ 402,515.95	\$ 379,488.44	\$ 376,389.10	\$ 475,794.14	\$ 353,541.75	\$ 450,695.58	\$ 535,284.58	\$ 5,208,817.20
2019 TOTALS	\$ 1,110,089.69	\$ 1,183,118.36	\$ 1,303,074.83	\$ 1,007,283.97	\$ 1,160,291.50	\$ 1,231,029.14	\$ 1,137,517.62	\$ 1,124,208.98	\$ 1,287,255.35	\$ 1,074,333.83	\$ 1,194,961.62	\$ 1,535,547.52	\$ 14,348,712.41



Highlights:

1. FY2020 receipts were \$684,182 higher than FY2019 despite the pandemic
2. Unincorporated receipts have fallen as a result of 1) much of its tax base is in the sectors hardest hit by the pandemic—hotels, restaurants, and resort (Snowbird); Brighton were included in FY2019 totals, but since its Jan 2020 incorporation, Brighton is tracked separately in 2020 and beyond; In 2019 it was possible that some sales tax was being coded to unincorporated SLCo when it should have gone to the metro townships. This reduced unincorporated totals, but does not impact net revenue to the MSD.
3. The 4.8% increase is significant given the pandemic. However, it is impossible to know whether the increase would have been higher otherwise.
4. Even so, some FY2020 months showed decreases compared to FY2019 (Feb, May, Oct)

SB 136 Distribution History (aka County Highway & Public Transit - Local Portion)

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Month to Prior Year Current Month	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 15,561.34	\$ 11,174.55	\$ 5,174.60										\$ 31,910.49	-23.0%	57.6%	-25.6%
Copperton	\$ 1,087.63	\$ 1,000.09	\$ 1,236.35										\$ 3,324.07	-9.4%	4.6%	-75.2%
Emigration Canyon	\$ 2,050.70	\$ 2,102.97	\$ 2,669.47										\$ 6,823.14	8.9%	12.6%	-74.4%
Keams	\$ 42,754.47	\$ 44,869.39	\$ 55,909.07										\$ 143,532.93	12.6%	18.9%	-73.6%
Magna	\$ 39,409.05	\$ 39,392.55	\$ 55,620.56										\$ 134,422.16	34.8%	32.5%	-71.5%
White City	\$ 5,993.56	\$ 6,431.47	\$ 7,878.06										\$ 20,303.09	7.4%	13.7%	-74.0%
Unincorporated	\$ 45,284.20	\$ 37,618.97	\$ 47,642.35										\$ 130,545.52	17.6%	28.2%	-69.8%
2022 TOTALS	\$ 152,140.95	\$ 142,589.99	\$ 176,130.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,861.40	18.0%	26.8%	-70.8%

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Month to Prior Year Current Month	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 6,228.77	\$ 7,297.89	\$ 6,716.06	\$ 3,570.34	\$ 1,222.12	\$ 1,422.42	\$ 1,284.74	\$ 2,177.69	\$ 1,233.62	\$ 1,731.13	\$ 2,559.31	\$ 7,437.72	\$ 42,881.81	-5.3%	-4.5%	20.1%
Copperton	\$ 938.41	\$ 875.82	\$ 1,364.15	\$ 1,229.76	\$ 1,011.20	\$ 1,400.29	\$ 930.36	\$ 1,135.00	\$ 1,123.98	\$ 982.61	\$ 1,095.79	\$ 1,319.18	\$ 13,406.55	54.5%	25.5%	14.0%
Emigration Canyon	\$ 1,844.22	\$ 1,762.95	\$ 2,450.56	\$ 2,121.15	\$ 2,111.65	\$ 3,031.25	\$ 1,970.70	\$ 2,374.00	\$ 2,264.39	\$ 1,778.94	\$ 2,327.64	\$ 2,589.65	\$ 26,627.10	31.1%	19.6%	18.9%
Keams	\$ 35,934.38	\$ 35,138.44	\$ 49,649.39	\$ 44,806.07	\$ 42,047.39	\$ 55,076.20	\$ 39,764.43	\$ 49,374.20	\$ 47,751.97	\$ 39,791.48	\$ 47,948.06	\$ 56,965.00	\$ 544,247.01	33.4%	20.7%	20.5%
Magna	\$ 30,981.14	\$ 29,233.30	\$ 41,268.56	\$ 37,956.35	\$ 35,360.90	\$ 46,323.85	\$ 35,736.42	\$ 44,408.14	\$ 42,164.02	\$ 34,995.70	\$ 43,407.62	\$ 50,320.71	\$ 472,156.71	19.8%	16.1%	22.0%
White City	\$ 5,359.00	\$ 5,159.14	\$ 7,332.42	\$ 6,550.16	\$ 6,154.65	\$ 8,113.51	\$ 5,555.26	\$ 6,904.70	\$ 6,764.21	\$ 5,466.39	\$ 6,730.84	\$ 8,077.11	\$ 78,167.39	35.5%	22.5%	18.1%
Unincorporated	\$ 29,041.97	\$ 32,282.39	\$ 40,507.62	\$ 33,039.39	\$ 29,357.99	\$ 47,575.72	\$ 32,407.50	\$ 41,109.38	\$ 35,161.82	\$ 31,086.49	\$ 37,255.30	\$ 43,599.43	\$ 432,425.00	1.9%	-5.2%	9.8%
2021 TOTALS	\$ 110,327.89	\$ 111,749.93	\$ 149,288.76	\$ 129,273.22	\$ 117,265.90	\$ 162,943.24	\$ 117,649.41	\$ 147,483.11	\$ 136,464.01	\$ 115,832.74	\$ 141,324.56	\$ 170,308.80	\$ 1,609,911.57	17.8%	9.8%	17.6%

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Month to Prior Year Current Month	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 13,255.95	\$ 838.79	\$ 7,095.49	\$ 690.90	\$ 590.04	\$ 758.16	\$ 738.86	\$ 957.79	\$ 1,058.12	\$ 882.24	\$ 2,233.02	\$ 6,594.57	\$ 35,693.93			
Copperton	\$ 912.62	\$ 737.39	\$ 882.66	\$ 776.68	\$ 1,120.24	\$ 983.53	\$ 1,007.66	\$ 914.67	\$ 1,197.22	\$ 977.99	\$ 1,027.50	\$ 1,225.37	\$ 11,763.53			129.6%
Emigration Canyon	\$ 1,802.36	\$ 1,391.83	\$ 1,869.33	\$ 1,555.20	\$ 1,709.60	\$ 2,123.34	\$ 1,919.86	\$ 1,754.55	\$ 2,322.86	\$ 1,586.85	\$ 2,076.78	\$ 2,285.08	\$ 22,397.64			96.2%
Keams	\$ 35,122.25	\$ 27,678.23	\$ 37,222.97	\$ 31,873.71	\$ 34,978.04	\$ 42,160.21	\$ 38,173.96	\$ 35,520.42	\$ 45,687.81	\$ 34,335.51	\$ 42,147.86	\$ 46,778.05	\$ 451,679.02			121.2%
Magna	\$ 28,994.32	\$ 23,936.95	\$ 34,442.85	\$ 26,575.31	\$ 29,967.65	\$ 36,992.40	\$ 33,150.82	\$ 30,875.37	\$ 39,001.37	\$ 27,914.24	\$ 35,076.35	\$ 40,020.45	\$ 386,948.08			120.5%
White City	\$ 5,136.00	\$ 4,022.47	\$ 5,411.06	\$ 4,666.71	\$ 5,137.10	\$ 6,213.49	\$ 5,669.89	\$ 5,208.97	\$ 6,662.36	\$ 4,937.60	\$ 6,282.02	\$ 6,853.89	\$ 66,201.56			116.4%
Unincorporated	\$ 38,172.07	\$ 29,530.61	\$ 39,769.09	\$ 25,425.24	\$ 23,648.95	\$ 32,622.34	\$ 32,234.98	\$ 34,819.37	\$ 40,108.10	\$ 24,654.54	\$ 31,830.28	\$ 40,957.33	\$ 393,772.90			54.0%
2020 TOTALS	\$ 123,395.57	\$ 88,136.27	\$ 126,693.45	\$ 91,563.75	\$ 97,151.62	\$ 121,853.47	\$ 112,896.03	\$ 110,051.14	\$ 136,037.84	\$ 95,288.97	\$ 120,673.81	\$ 144,714.74	\$ 1,368,456.66			100.5%

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals
Brighton											\$ -	\$ 6.48	\$ 6.48
Copperton						\$ 48.01	\$ 737.41	\$ 688.80	\$ 873.34	\$ 699.25	\$ 805.17	\$ 1,271.85	\$ 5,123.83
Emigration Canyon						\$ 255.43	\$ 1,725.96	\$ 1,614.61	\$ 1,930.16	\$ 1,646.67	\$ 1,953.33	\$ 2,291.60	\$ 11,417.76
Keams						\$ 1,387.05	\$ 31,705.86	\$ 29,587.31	\$ 36,309.62	\$ 30,492.12	\$ 32,360.13	\$ 42,315.84	\$ 204,157.93
Magna						\$ 1,144.09	\$ 26,871.06	\$ 25,288.20	\$ 30,522.72	\$ 25,937.33	\$ 27,464.42	\$ 38,256.21	\$ 175,484.03
White City						\$ 197.50	\$ 4,806.12	\$ 4,413.02	\$ 5,373.04	\$ 4,546.54	\$ 4,929.99	\$ 6,326.45	\$ 30,592.66
Unincorporated				\$ 0.28	\$ 16,329.93	\$ -	\$ 29,499.22	\$ 35,976.48	\$ 44,966.21	\$ 34,043.13	\$ 43,229.03	\$ 51,679.56	\$ 255,723.84
2019 TOTALS					\$ 16,329.93	\$ 3,032.08	\$ 95,345.63	\$ 97,568.42	\$ 119,975.09	\$ 97,365.04	\$ 110,742.07	\$ 142,147.99	\$ 682,506.25

Note:
 On the tax table found at <https://tax.utah.gov/salestax/rate/21q1combined.pdf>, the code is Transportation Infrastructure (AT at .25%). Municipalities and UTA each get .10% and counties get .05%, which totals .25%. The MSD receives the municipality share. Comparison to 2019 not useful as MSD receipts began only part way through 2019

Class B&C Distribution History

2022	Jan-Feb	Mar-Apr	May-Jun	Jul-Aug	Sep-Oct	Nov-Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 1,975.79	\$ 3,045.99					\$ 5,021.78	146.8%	115.0%	-52.3%
Copperton	\$6,105.99	\$6,301.27					\$ 12,407.26	0.9%	-5.0%	-66.8%
Emigration Canyon	\$15,445.10	\$15,516.69					\$ 30,961.79	-5.9%	-0.8%	-67.8%
Kearns	\$228,106.82	\$235,454.39					\$ 463,561.21	3.3%	7.5%	-66.4%
Magna	\$183,455.98	\$191,914.01					\$ 375,369.99	9.7%	13.4%	-65.8%
White City	\$37,173.34	\$38,010.34					\$ 75,183.68	-2.1%	2.4%	-67.1%
Unincorporated	\$459,580.95						\$ 459,580.95	-100.0%	-73.3%	-89.1%
2022 TOTALS	\$ 931,843.97	\$ 490,242.69	\$ -	\$ -	\$ -	\$ -	\$ 1,422,086.66	-64.3%	-45.3%	-79.9%

0.567268698

Mar 15 Distribution

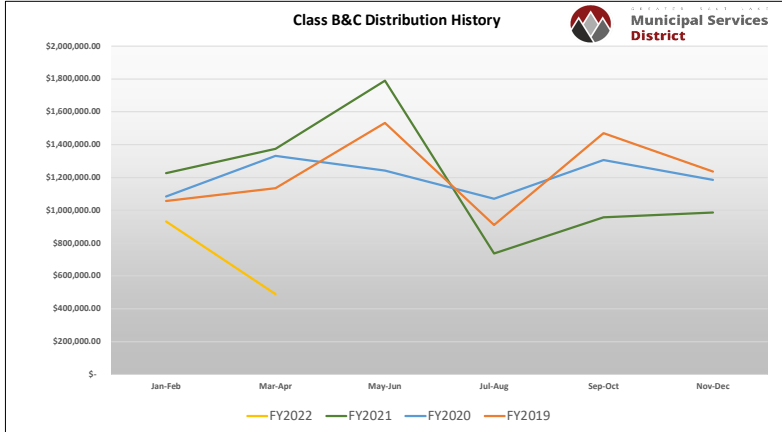
2021	Jan-Feb	Mar-Apr	May-Jun	Jul-Aug	Sep-Oct	Nov-Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 1,100.78	\$ 1,234.40	\$ 2,511.04	\$ 1,562.08	\$ 2,030.91	\$ 2,095.14	\$ 10,534.35	2.4%	6.7%	61.5%
Copperton	\$5,570.82	\$6,243.55	\$7,961.03	\$ 4,832.50	\$ 6,282.75	\$ 6,477.67	\$ 37,368.32	4.4%	8.8%	14.1%
Emigration Canyon	\$14,718.91	\$16,492.40	\$20,437.66	\$ 12,230.10	\$ 15,900.22	\$ 16,388.80	\$ 96,168.09	1.8%	6.2%	10.2%
Kearns	\$203,253.41	\$227,836.21	\$293,573.67	\$ 179,863.29	\$ 233,842.45	\$ 241,140.63	\$ 1,379,509.66	4.8%	9.3%	15.7%
Magna	\$156,098.51	\$174,971.93	\$237,290.93	\$ 145,150.62	\$ 188,711.98	\$ 194,598.79	\$ 1,096,822.76	1.2%	5.5%	18.4%
White City	\$34,628.15	\$38,813.59	\$48,212.39	\$ 29,415.63	\$ 38,243.48	\$ 39,433.46	\$ 228,746.70	4.6%	9.1%	12.5%
Unincorporated	\$810,164.48	\$908,425.05	\$1,180,280.36	\$ 363,471.13	\$ 472,557.12	\$ 487,410.64	\$4,222,308.78	3.2%	7.6%	-11.5%
2021 TOTALS	\$ 1,225,535.06	\$ 1,374,017.13	\$ 1,790,267.08	\$ 736,525.35	\$ 957,568.91	\$ 987,545.13	\$ 7,071,458.66	3.3%	7.6%	-2.1%

0.513489871 0.547199714 0.622393 0.561028

Mar13 Distribution May 13 Distribution Sep 1 Distribution Sep 11 Distribution Nov 17 Distribution Jan 15 Distribution

2020	Jan-Feb	Mar-Apr	May-Jun	Jul-Aug	Sep-Oct	Nov-Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
Brighton	\$ 982.25	\$ 1,205.81	\$ 1,135.61	\$ 961.29	\$ 1,172.85	\$ 1,063.74	\$ 6,521.55			
Copperton	\$4,876.47	\$5,983.18	\$5,658.07	\$ 4,879.18	\$ 5,951.47	\$ 5,392.55	\$ 32,740.92	17.5%	9.5%	-1.1%
Emigration Canyon	\$13,202.75	\$16,195.73	\$14,958.08	\$ 12,907.71	\$ 15,742.70	\$ 14,258.33	\$ 87,265.30	12.2%	7.5%	-3.3%
Kearns	\$177,145.47	\$217,381.64	\$206,270.74	\$ 177,864.11	\$ 216,969.55	\$ 196,649.85	\$ 1,192,281.36	24.5%	12.6%	0.0%
Magna	\$140,854.18	\$172,843.95	\$158,269.30	\$ 136,624.67	\$ 166,660.47	\$ 151,043.14	\$ 926,295.71	26.1%	13.5%	-2.1%
White City	\$30,230.33	\$37,094.31	\$35,154.37	\$ 30,313.72	\$ 36,977.35	\$ 33,510.26	\$ 203,280.34	31.4%	15.7%	0.7%
Unincorporated	\$716,903.25	\$879,988.49	\$820,385.00	\$ 707,844.79	\$ 863,591.68	\$ 783,123.67	\$4,771,836.88	13.6%	8.7%	-2.1%
2020 TOTALS	\$ 1,084,194.70	\$ 1,330,693.11	\$ 1,241,831.17	\$ 1,071,395.47	\$ 1,307,066.07	\$ 1,185,041.54	\$ 7,220,222.06	17.3%	10.2%	-1.6%

2019	Jan-Feb	Mar-Apr	May-Jun	Jul-Aug	Sep-Oct	Nov-Dec	Grand Totals
Copperton	\$ 4,824.75	\$ 5,090.86	\$ 6,903.96	\$ 4,108.58	\$ 6,620.42	\$ 5,563.02	\$ 33,111.57
Emigration Canyon	\$ 12,921.70	\$ 14,432.70	\$ 18,714.03	\$ 11,132.09	\$ 17,933.79	\$ 15,063.81	\$ 90,198.12
Kearns	\$ 175,768.52	\$ 174,558.87	\$ 250,603.68	\$ 149,165.91	\$ 240,403.34	\$ 202,062.56	\$ 1,192,562.88
Magna	\$ 139,214.36	\$ 137,099.31	\$ 199,296.55	\$ 118,615.07	\$ 191,161.93	\$ 160,668.84	\$ 946,056.06
White City	\$ 29,962.62	\$ 28,219.58	\$ 42,780.05	\$ 25,461.61	\$ 41,032.22	\$ 34,484.13	\$ 201,940.21
Unincorporated	\$ 694,884.47	\$ 774,806.15	\$ 1,013,081.42	\$ 602,907.88	\$ 971,987.43	\$ 817,389.82	\$ 4,875,057.17
2019 TOTALS	\$ 1,057,576.42	\$ 1,134,207.47	\$ 1,531,379.69	\$ 911,391.12	\$ 1,469,139.13	\$ 1,235,232.18	\$ 7,338,926.01



Highlights:

- FY2020 saw a 1.6% decrease, which equates to \$118,704, from FY2019 to FY2020
- Notable decreases were in May-Jun, Sep-Oct and Nov-Dec due in part to the pandemic and increase remote work
- Unincorporated will be reduced by 25% in 2021 and 50% in 2022 and beyond due to SB150
This equates to an estimated \$1.2M reduction in 2021, and \$2.4M reduction in 2022 and beyond
- Per Shara Hillier, Finance Director at UDOT, the May-Jun 2018 distribution months were "an anomaly due to a series of legislative changes.
From April 2018 through September 2018 the B&C legislation was changed three times. As a result of those changes Salt Lake County ended up receiving this larger than normal allocation in June 2018, but the code was changed a few months after."

4th FY2018 payment 1st FY2019 payment

2018	Jan-Feb	Mar-Apr	May-Jun	Jul-Aug	Sep-Oct	Nov-Dec	Grand Totals
Copperton	\$ 5,342.68	\$ 6,060.45	\$ 5,789.30	\$ 4,888.65	\$ 6,155.80	\$ 5,948.96	\$ 34,185.84
Emigration Canyon	\$ 14,019.00	\$ 15,897.87	\$ 15,184.30	\$ 12,855.45	\$ 16,232.14	\$ 15,661.17	\$ 89,849.93
Kearns	\$ 198,452.96	\$ 225,160.31	\$ 215,108.68	\$ 181,311.04	\$ 227,865.61	\$ 220,013.24	\$ 1,267,911.74
Magna	\$ 157,509.63	\$ 178,702.57	\$ 170,722.66	\$ 143,930.84	\$ 180,929.94	\$ 175,028.72	\$ 1,006,824.36
White City	\$ 34,290.68	\$ 38,902.61	\$ 37,164.50	\$ 31,346.01	\$ 39,422.32	\$ 38,125.90	\$ 219,252.02
Unincorporated	\$ 752,711.48	\$ 854,299.78	\$ 3,543,766.51	\$ 685,924.77	\$ 871,382.87	\$ 844,743.84	\$ 7,552,829.25
2018 TOTALS	\$ 1,162,326.43	\$ 1,319,023.59	\$ 3,987,735.85	\$ 1,060,256.76	\$ 1,341,988.68	\$ 1,299,521.83	\$ 10,170,853.14