



ROADS AND STREETS FUNDS

APRIL 14, 2022



ROAD REVENUES

\$6,600,000 To be spent on Roads this year (Not incl. Impact Fees)

Revenues

\$2,200,000 Grants (MAG, UDOT Safe Walking)

\$1,500,000 C Road

\$ 800,000 Restricted Sales Tax

\$2,100,000 Other General Fund Tax Sources



C ROAD FUNDS PERMISSIBLE USES

- A. All construction and maintenance on eligible Class B & C roads
- B. Enhancement of traffic and pedestrian safety including but not limited to: sidewalks, curb and gutter (on all eligible B & C roads and state highways), safety features, traffic signals, traffic signs, street lighting and construction of bicycle facilities in the highway right-of-way. (Utah Code 72-8-101 to 72-8-105)
- C. Investments for interest purposes (interest to be kept in fund)



USES CONTINUED

- D. Equipment purchases or equipment leases and rentals
- E. Engineering and Administration
- F. Future reimbursement of other funds for large construction projects
- G. Rights of Way acquisition, fencing and cattle guards
- H. Matching Federal Funds. (Utah Code 72-2-110)
- I. Equipment purchased with B & C funds may be leased from the road department to another department
- J. Construction of road maintenance buildings, storage sheds, and yards. Multiple use facilities may be constructed by mixing funds on a proportional basis.
- K. B & C funds can be used to pay the costs of asserting, defending, or litigating RS2477 issues per HB 278 (2009).



Revenues

\$2,200,000

\$1,500,000

\$ 800,000

\$2,100,000

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TRANSPORTATION FEE

Provo	\$3.50 per SF Residence per month
Mapleton	\$8.00
Spanish Fork	\$12.62 (Street & Storm Drain) (~\$6)



2018 LITIGATION UPDATE

Fee v. Tax

- Can you identify the user?
- Is the fee related to the impact caused by the user?



THOUGHTS/FEEDBACK/GUIDANCE