

Adopted Budget Form for: Cities, Towns & Counties	Name	Coalville City
	Fiscal Year Ended	6/30/2023

Basic Form Instructions

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| <ol style="list-style-type: none"> 1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues. 2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget. 3. A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption. 4. Please report amounts rounded to the nearest dollar. 5. Some items may not apply to your entity. | <ol style="list-style-type: none"> 6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov. 7. Send completed budgets electronically to sao@utah.gov or mail a printed form to:
 Office of the Utah State Auditor
 Utah State Capitol Complex
 East Office Building Suite E310
 PO Box 142310
 Salt Lake City, UT 84114 |
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Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	312,521	315,000	315,000
Prior Years' Taxes - Delinquent	32,649	22,170	20,000
General Sales and Use Taxes	361,606	375,000	330,000
Franchise Taxes	1,366	1,500	1,500
Transient Room Tax	20,144	24,000	24,000
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	47,871	33,000	35,000
Penalties and Interest on Delinquent Taxes			
Highway transit tax	31,979	32,000	30,000
Licenses and Permits			
Business Licenses and Permits	12,260	12,210	12,210
Non-business Licenses and Permits	83,509	94,532	70,000
Building, Structures, and Equipment	8,471	53,661	35,000
Marriage Licenses			
Motor Vehicle Operation		189	100
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):		3,839	2,500

CONTINUE PART I ON PAGE 2

Name Coalville City		Fiscal Year Ended	6/30/2023
Part I General Fund Revenue - Continued			
Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services			
General Government			
Court Costs, Fees, and Charges (Clerk)			
Recording of Legal Documents (Recorder)			
Zoning and Subdivision Fees	29,512		
Sale of Maps and Publications			
Auditor's Fees			
Surveyor's Fees			
Treasurer's Fees			
Public Safety			
Special Police Services			
Special Protective Services			
Corrective Fees (Jail)			
Streets and Public Improvements			
Street, Sidewalk, and Curb Repairs			
Parking Meter Revenue			
Street Lighting Charges			
Sanitation			
Sewer Charges			
Street Sanitation Charges			
Refuse Collection Charges			
Sale of Waste and Sludge			
Weed Removal and Cleaning Charges			
Health			
Parks and Public Property			
Cemeteries	16,550	22,000	12,000
Miscellaneous Services			
Other (specify): Special events			
Fines and Forfeitures			
Fines			
Forfeitures			
Other (specify):			

CONTINUE PART I ON PAGE 3

Name Coalville City		Fiscal Year Ended		6/30/2023
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants				
General Government				
Public Safety				
Highways and Streets				
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants				
State Shared Revenue				
Class "C" Road Fund Allotment		55,536	85,000	85,000
Liquor Fund Allotment			2,300	2,300
Grants from Local Units		30,000	20,000	20,000
Other (specify):				
Miscellaneous Revenue				
Interest Earnings		623	2,000	2,000
Rents and Concessions				
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
Other (specify):		21,748	79,052	70,000
Insurance proceeds			3,965	
Contributions and Transfers				
Transfer From: Capital improvements fund				
Transfer From: Cemetery care fund				
Usage restricted recreation				
usage fund balance		206,088	50,815	16,200
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Apprpr.				
Cemetery fence FB				
Beg. General Fund Bal. to be Appropriated				
TOTAL REVENUES		1,272,433	1,232,233	1,082,810

CONTINUE ON PAGE 4 WITH PART II

Name Coalville City		Fiscal Year Ended	6/30/2023
Part II General Fund Expenditures			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government			
Administrative/Legislative	260,538	280,000	285,000
Commission or Council			
Legislative Committees and Special Bodies			
Ordinances and Proceedings			
Judicial			
City and Precinct Courts			
Juvenile Court			
District and Circuit Courts			
Law Library			
Executive and Central Staff Agencies			
Executive			
Boards and Commissions			
Central Purchasing			
Personnel			
Budgeting			
Data Processing			
Microfilming			
Administrative Agencies			
Auditor			
Clerk			
Treasurer			
Recorder			
Attorney			
Surveyor			
Assessor			
Non-Departmental			
General Governmental Buildings			
Elections			
Planning and Zoning			
Education and Community Promotion			
Other Professional Services			
Other (specify):			

CONTINUE PART II ON PAGE 5

Name Coalville City		Fiscal Year Ended	6/30/2023
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety			
Police Department			
Fire Department			
Corrections (Jail)			
Protective Inspections			
Other Protective			7,000
Agricultural Inspection			
Animal Control and Regulation			
Flood Control			
Emergency Services (Civil Defense)			
Other (specify):			
Public Health			
Health Services			
Infirmaries			
Other (specify):			
Highway and Public Improvements			
Highways	155,714	180,000	180,000
Class "C" Road Program			
Sanitation			
Sewage Collections and Disposal			
Shop and Garage			
Construction			
Repair and Maintenance			
Other (specify):Caapital outlay			
Parks, Rec., and Public Property			
Park and Park Areas	5,000		
Park Lighting			
Recreation and Culture		155,000	60,000
Libraries			
Cemeteries	108,934	150,000	150,000
Other (specify):			

CONTINUE PART II ON PAGE 6

Name Coalville City		Fiscal Year Ended		6/30/2023
Part II General Fund Expenditures - Continued				
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Community and Economic Development				
Community Planning	212,468	330,000	300,000	
Community Development				
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest	115,687	106,000	105,000	
Other (specify):				
Transfers and Other Uses				
Transfer To: Capital Improvements fund	206,088			
Transfer To:				
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):			810	
Budgeted Increase in Fund Balance	208,004	31,233		
TOTAL EXPENDITURES	1,272,433	1,232,233	1,087,810	
CONTINUE ON PAGE 7 FOR PART III				

- - (5,000)

Name	Coalville City	Fiscal Year Ended	6/30/2022	
Part V	Capital Projects Fund			
Nature of the Fund:				
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund	206,088		
	Interest Income			
	Other Additions	10,500	10,500	10,500
	Transfer from debt service			
	CIB			
	Bond proceeds			
	County transoration grant		43,550	50,000
	UDOT			
	Cares Act	134,458	94,444	
	TOTAL REVENUE	351,046	148,494	60,500
	Beginning Fund Balance	610,929	711,675	535,915
	TOTAL AVAILABLE FOR APPROPRIATION	961,975	860,169	596,415
	Expenditures			
	Capital outlay		10,500	10,500
	Transfer to general fund			
	Roads UDOT			
	Veterans			
	Road projects		241,040	350,000
	Cares Act	250,300	72,714	21,730
	TOTAL EXPENDITURES	250,300	324,254	382,230
	Ending Fund Balance	711,675	535,915	214,185

Name	Coalville City	Fiscal Year Ended	6/30/2023	
Part VI	Other Fund			
Nature of the Fund:		Cemetary care		
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund			
	Interest Income	1,253	1,000	1,000
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	1,253	1,000	1,000
	Expenditures			
	Transfer to general fund	1,253	1,000	1,000
	Appropriated Increase in fund Balance			
	TOTAL EXPENDITURES	1,253	1,000	1,000

Name	Coalville City	Fiscal Year Ended		6/30/2023
Part VII	Enterprise or Internal Service Fund: Water			
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	622,530	623,000	683,000
	Interest Earned	562	300	300
	Secondary water			
	Penalty	5,050	4,383	4,000
	Other:	154,538	74,825	
	TOTAL OPERATING REVENUE	782,680	702,508	687,300
	Operating Expense			
	Personnel Services	206,596	250,000	230,000
	Contractual Services			
	Material and Supplies	176,119	150,000	150,000
	Depreciation	334,666	334,666	334,666
	Utilities	20,881	23,000	23,000
	Other: Secondary costs pond			
	Other:			
	TOTAL OPERATING EXPENSE	738,262	757,666	737,666
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees	41,480	13,070	25,000
	Interest Expense	(118,347)	(130,562)	(120,000)
	Capital Contributions From Outside Sources			
	Impact Fee Collected			
	Operating Transfers From: capital imrovemetns			
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Grants	264,243		
	NET INCOME (LOSS)	231,794	(172,650)	(145,366)
	Cash Operating Needs			
	Net Income (Loss)	231,794	(172,650)	(145,366)
	Plus: Depreciation	334,666	334,666	334,666
	Grants Water			
	Plus: Grants USDA loans			
	Plus: CDBG Grant			
	Less: Major Improvements and Capital Outlay	26,425		115,000
	Less: Bond Principal Payments	170,671	170,000	170,000
	Secondary water meters			
	Less USDA Construction (loan)			
	Less: USDA Grant Construction costs			
	TOTAL CASH PROVIDED (REQUIRED)	369,364	(7,984)	(95,700)
	Source of Cash Required			
	Cash Balance at Beginning of Year	100,000	100,000	100,000
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other: Loan USDA			
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	100,000	100,000	100,000

Name Coalville City		Fiscal Year Ended		6/30/2023
Part VII Enterprise or Internal Service Fund: Sewer				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue				
Charge for Services		517,932	600,000	600,000
Interest Earned		1,145	700	700
Other:				
Other:				
Other:			1,625	
TOTAL OPERATING REVENUE		519,077	602,325	600,700
Operating Expense				
Personnel Services		190,713	205,281	205,000
Contractual Services				
Material and Supplies		63,533	100,000	100,000
Depreciation		414,124	414,124	414,124
Utilites		35,491	40,000	40,000
Other:				
Other:				
TOTAL OPERATING EXPENSE		703,861	759,405	759,124
Non-Operating Revenue (Expense) and Transfers				
Connection Fees		36,000	10,500	25,000
Interest Expense		(81,632)	(104,784)	(100,000)
Capital Contributions From Outside Sources				
Impact Fee Collected		166,365	44,454	50,000
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
Operating Transfers To:				
Grants				
NET INCOME (LOSS)		(64,051)	(206,910)	(183,424)
Cash Operating Needs				
Net Income (Loss)		(64,051)	(206,910)	(183,424)
Plus: Depreciation		414,124	414,124	414,124
Grants force main				
Plus:				
Less: Major Improvements and Capital Outlay		3,376		
Less: Bond Principal Payments		111,358	100,000	100,000
Less Grant construction sewer plant				
Less: Lift station construction				
Less: Doors sewer plant				
TOTAL CASH PROVIDED (REQUIRED)		235,339	107,214	130,700
Source of Cash Required				
Cash Balance at Beginning of Year				
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt				
Loans from Other Funds				
Other:				
TOTAL CASH PROVIDED (REQUIRED)		-	-	-